

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 84th General Assembly  
3 Regular Session, 2003  
4

# A Bill

SENATE BILL 289

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE  
12 BIENNIAL PERIOD ENDING JUNE 30, 2005; AND FOR  
13 OTHER PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
17 AT MONTICELLO APPROPRIATION FOR THE  
18 2003-2005 BIENNIUM.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the University of Arkansas at Monticello for the 2003-2005 biennium, the  
26 following maximum number of regular employees whose salaries shall be  
27 governed by the provisions of the Uniform Classification and Compensation Act  
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
29 thereto. Provided, however, that any position to which a specific maximum  
30 annual salary is set out herein in dollars, shall be exempt from the  
31 provisions of said Uniform Classification and Compensation Act. All persons  
32 occupying positions authorized herein are hereby governed by the provisions  
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
34 101), or its successor.  
35

36 Maximum Annual



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1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2003-2004	2004-2005
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) Chancellor, U of A Monticello	1	\$137,775	\$140,554
7	(2) Vice-Chanc. for Academic Affairs	1	\$109,250	\$111,630
8	(3) Vice-Chanc. for Finance & Admin.	1	\$105,372	\$107,697
9	(4) V/C Univ. Advanc. & Public Serv.	1	\$102,129	\$104,409
10	(5) Vice Chanc. for Student Services	1	\$102,129	\$104,409
11	(6) Dean of Schools	6	\$94,035	\$96,201
12	(7) Treasurer	1	\$79,836	\$81,753
13	(8) Director of Information Technology	1	\$78,410	\$80,300
14	(9) Director of Physical Plant	1	\$76,847	\$78,707
15	(10) Assoc. Vice-Chanc. for Acad. Affairs	1	\$76,450	\$78,303
16	(11) Asst. to the Chancellor	1	\$76,450	\$78,303
17	(12) Director of University Relations	1	\$71,282	\$73,036
18	(13) Registrar	1	\$69,413	\$71,132
19	(14) Director of Engineering Systems	1	\$69,200	\$70,915
20	(15) Controller	1	\$68,805	\$70,512
21	(16) Director of Adm. & Enrollment Mgmt.	1	\$67,798	\$69,486
22	(17) Director of Student Financial Aid	1	\$67,798	\$69,486
23	(18) Director of Media Services	1	\$67,029	\$68,703
24	(19) Business Manager	1	\$66,868	\$68,538
25	(20) Director of Fine Arts Center	1	\$65,438	\$67,081
26	(21) Project Coordinator	4	\$65,438	\$67,081
27	(22) Asst. V-C of Student Aff/Dean of Stu	1	\$64,312	\$65,934
28	(23) Budget Director	1	\$63,710	\$65,320
29	(24) Director of Admin. Services	1	\$62,339	\$63,923
30	(25) Dir. Of Recreation & Intramurals	1	\$59,315	\$60,842
31	(26) Director of Career Services	1	\$57,622	\$59,117
32	(27) Director of Distance Learning	1	\$57,110	\$58,595
33	(28) Dir. of Recruitment & Orientation	1	\$57,110	\$58,595
34	(29) Asst. Dir. Info. Tech. System Mgmt.	2	\$57,110	\$58,595
35	(30) Administrator of Grants & Contracts	1	\$56,550	\$58,024
36	(31) Dir. of Student Prog & Activities	1	\$53,909	\$55,333

1	(32)	Dir. Of Academic Advising	1	\$52,682	\$54,083
2	(33)	Dir. Of Retention Services	1	\$52,682	\$54,083
3	(34)	Director of Disability Services	1	\$52,682	\$54,083
4	(35)	Academic Adviser	2	\$41,116	\$42,226
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6		<u>CLASSIFIED POSITIONS</u>			
7	(36)	Assistant Controller	1	GRADE	23
8	(37)	Career Plng & Plac Coordinator	1	GRADE	22
9	(38)	Systems Analyst II - Inst	1	GRADE	22
10	(39)	Systems Programmer II - Inst	1	GRADE	22
11	(40)	DP Network Manager II	1	GRADE	22
12	(41)	Accounting Supervisor II	1	GRADE	21
13	(42)	Public Safety Administrator-UAM	1	GRADE	21
14	(43)	UAM Asst. Dir. Of Physical Plant	1	GRADE	21
15	(44)	UAM Purchasing Agent	1	GRADE	21
16	(45)	Accounting Supervisor I	1	GRADE	20
17	(46)	Counselor II	1	GRADE	20
18	(47)	Computer Support Spec II - Inst	1	GRADE	20
19	(48)	DP Network Technician II - Inst.	2	GRADE	20
20	(49)	Institution Personnel Analyst	1	GRADE	20
21	(50)	Plant Maintenance Coordinator	1	GRADE	20
22	(51)	UAM Coord Deseg & Affirm Action	1	GRADE	20
23	(52)	UAM Director of Alumni	1	GRADE	20
24	(53)	Buyer	2	GRADE	19
25	(54)	Student Accounts Officer - UAM	1	GRADE	19
26	(55)	UAM Director of Housekeeping	1	GRADE	19
27	(56)	Accountant	3	GRADE	18
28	(57)	Assistant Registrar	1	GRADE	18
29	(58)	Counselor I	1	GRADE	18
30	(59)	DP Network Technician I - Inst.	1	GRADE	18
31	(60)	Financial Aid Officer II	2	GRADE	18
32	(61)	HE Public Safety Officer II	4	GRADE	18
33	(62)	Payroll Services Specialist	1	GRADE	18
34	(63)	Personnel Assistant II - Inst	2	GRADE	18
35	(64)	Plant Warehouse Foreman	1	GRADE	18
36	(65)	Pub & Student Recruit Spec II	2	GRADE	18

1	(66)	Skilled Trades Supervisor	1	GRADE 18
2	(67)	Administrative Assistant II	4	GRADE 17
3	(68)	Inventory Control Manager	1	GRADE 17
4	(69)	Library Supervisor I	1	GRADE 17
5	(70)	Publicity & Information Spec	1	GRADE 17
6	(71)	Recreation Coordinator	1	GRADE 17
7	(72)	Skilled Trades Worker	16	GRADE 17
8	(73)	Special Events Coordinator	1	GRADE 17
9	(74)	Student Union Night Manager	1	GRADE 17
10	(75)	Coordinator of Housekeeping	1	GRADE 16
11	(76)	Computer Technician II - Inst	2	GRADE 16
12	(77)	HE Public Safety Officer I	2	GRADE 16
13	(78)	Accounting Technician II	4	GRADE 15
14	(79)	Administrative Assistant I	3	GRADE 15
15	(80)	Administrative Office Supervisor	1	GRADE 15
16	(81)	Central Supply Supervisor	1	GRADE 15
17	(82)	Administrative Secretary	10	GRADE 14
18	(83)	Computer Technician I - Inst	1	GRADE 14
19	(84)	Library Academic Tech III	4	GRADE 14
20	(85)	Personnel Assistant I-Inst	1	GRADE 14
21	(86)	Boiler Operator	4	GRADE 13
22	(87)	Secretary II	21	GRADE 13
23	(88)	Accounting Technician I	3	GRADE 12
24	(89)	HE Public Safety Dispatcher	1	GRADE 12
25	(90)	Registrar's Assistant	3	GRADE 12
26	(91)	Cashier II	3	GRADE 12
27	(92)	Agri Lab Technician	1	GRADE 11
28	(93)	Apprentice Tradesman	3	GRADE 11
29	(94)	Custodial Svcs Shift Supervisor	1	GRADE 11
30	(95)	Heavy Equipment Operator	1	GRADE 11
31	(96)	Purchasing Assistant	1	GRADE 11
32	(97)	Secretary I	18	GRADE 11
33	(98)	Shipping & Receiving Clerk	1	GRADE 11
34	(99)	Clerical Assistant	4	GRADE 10
35	(100)	Cook II	4	GRADE 10
36	(101)	Data Entry Specialist	2	GRADE 10

1	(102)	Reproduction Equipment Operator	1		GRADE 10
2	(103)	Academic Lab Assistant	3		GRADE 9
3	(104)	Cashier I	2		GRADE 9
4	(105)	Switchboard Operator II	1		GRADE 9
5	(106)	Baker I	3		GRADE 8
6	(107)	Bldg/Equip Maint Repairman II	1		GRADE 8
7	(108)	Custodial Supervisor II	1		GRADE 8
8	(109)	Equipment Operator	4		GRADE 8
9	(110)	Maintenance Worker Supervisor	1		GRADE 7
10	(111)	Office Clerk	1		GRADE 7
11	(112)	Maintenance Worker II	10		GRADE 5
12	(113)	Custodial Worker II	7		GRADE 4
13	(114)	Maintenance Worker I	4		GRADE 4
14	(115)	Custodial Worker I	14		GRADE 3
15	(116)	Watchman	1		GRADE 3
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
17		<u>ACADEMIC POSITIONS</u>			
18	(117)	Chair Agri. & Dir. SEREC	1	\$124,466	\$127,059
19	(118)	Dean, Forest Resources/Dir. AFRC	1	\$124,466	\$127,059
20	(119)	Department Chairperson	7	\$86,401	\$88,443
21	(120)	Research Associate	5	\$76,499	\$78,352
22	(121)	Director of Library	1	\$73,024	\$74,811
23	(122)	Forest Manager	1	\$65,617	\$67,264
24	(123)	Assoc. Librarian	1	\$58,940	\$60,460
25	(124)	Asst. Librarian	4	\$51,626	\$53,007
26	(125)	Learning Skills Specialist	3	\$51,626	\$53,007
27	(126)	Research Assistant	15	\$44,945	\$46,159
28		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
29		<u>ACADEMIC POSITIONS</u>			
30	(127)	Distinguished Professor	1	\$87,335	\$89,394
31	(128)	Faculty	125		
32		Professor		\$80,668	\$82,601
33		Assoc. Professor		\$71,110	\$72,861
34		Asst. Professor		\$65,378	\$67,020
35		Instructor		\$53,911	\$55,335
36	(129)	Clinical Associate Professor	2	\$71,110	\$72,861

1	(130)	Clinical Assistant Professor	3	\$65,378	\$67,020
2	(131)	Clinical Instructor	3	\$53,911	\$55,335
3	(132)	Lecturer	12	\$33,344	\$34,244
4	(133)	Part-Time Faculty	40	\$21,354	\$21,931
5	(134)	Graduate Assistant	45	\$13,840	\$14,410
6		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
7		<u>NON-CLASSIFIED POSITIONS</u>			
8	(135)	Director of Athletics	1	\$86,242	\$88,281
9	(136)	Head Coach	3	\$78,672	\$80,567
10	(137)	Asst. Coach	3	\$61,535	\$63,104
11	(138)	Director of Food Service	1	\$56,508	\$57,982
12	(139)	Bookstore Manager	1	\$56,095	\$57,561
13		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
14		<u>CLASSIFIED POSITIONS</u>			
15	(140)	UAM Director of Housing	1		GRADE 21
16	(141)	Student Health Services Nurse II	1		GRADE 20
17	(142)	UAM Director of Student Union	1		GRADE 20
18	(143)	Student Health Services Nurse I	1		GRADE 18
19	(144)	Asst Bookstore Manager	1		GRADE 16
20	(145)	Resident Program Coordinator	4		GRADE 16
21	(146)	Resident Hall Manager I	2		GRADE 12
22	(147)	Clerical Assistant	2		GRADE 10
23	(148)	Office Clerk	4		GRADE 7
24	(149)	Custodial Worker II	5		GRADE 4
25	(150)	Custodial Worker I	10		GRADE 3
26	(151)	Food Service Worker I	<u>3</u>		GRADE 3
27		MAX. NO. OF EMPLOYEES	581		

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 30 University of Arkansas at Monticello for the 2003-2005 biennium, the  
 31 following maximum number of part-time or temporary employees, to be known as  
 32 "Extra Help", payable from funds appropriated herein for such purposes:  
 33 seven hundred ninety (790) temporary or part-time employees, when needed, at  
 34 rates of pay not to exceed those provided in the Uniform Classification and  
 35 Compensation Act, or its successor, or this act for the appropriate  
 36 classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 8,650,000	\$ 8,650,000
(02) PERSONAL SERV MATCHING	750,000	750,000
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,282,083	1,282,083
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	50,000	50,000
(E) DATA PROC.	0	0
(04) FUNDED DEPRECIATION	91,666	91,666
(05) TIMBER SEVERANCE TAX PROCEEDS TRANSFER	<u>350,000</u>	<u>350,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 11,173,749</u>	<u>\$ 11,173,749</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello, for personal services and operating expenses of the University of Arkansas at Monticello for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 4,500,000	\$ 4,500,000
(02) EXTRA HELP	1,000,000	1,000,000
(03) OVERTIME	50,000	50,000
(04) PERSONAL SERV MATCHING	1,300,000	1,300,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	5,500,000	5,500,000

1	(B) CONF. & TRAVEL	400,000	400,000
2	(C) PROF. FEES	650,000	650,000
3	(D) CAP. OUTLAY	2,000,000	2,000,000
4	(E) DATA PROC.	50,000	50,000
5	(06) CAPITAL IMPROVEMENTS	6,500,000	6,500,000
6	(07) DEBT SERVICE	650,000	650,000
7	(08) FUND TRANS/REFUND/INVESTMENTS	6,000,000	6,000,000
8	(09) CONTINGENCY	<u>6,400,000</u>	<u>6,400,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 35,000,000</u>	<u>\$ 35,000,000</u>

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11 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. (ii) The  
 13 next three hundred fifty thousand dollars (\$350,000) or so much thereof as  
 14 may be collected in severance taxes, penalties, and costs on timber and  
 15 timber products, over and above the amount distributed to the State Forestry  
 16 Fund during each fiscal year as provided in subdivision (b)(2)(A)(i) of this  
 17 section, shall be distributed and credited to the University of Arkansas at  
 18 Monticello Fund. The University of Arkansas at Monticello may transfer from  
 19 General Revenue to cash funds any timber severance tax funds as provided in  
 20 Arkansas Code 26-58-124 subdivision (b)(2)(A)(ii), to be set aside therein to  
 21 be used solely and exclusively for providing additional support for the  
 22 School of Forestry of the University of Arkansas at Monticello, as per the  
 23 intent of Arkansas Code 26-58-124 subdivision (b)(2)(A)(ii); and

24 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
 25 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

26

27 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 29 BALANCES. The Board of Trustees in its official governing capacity charged  
 30 with the management or control of the institution of higher learning and the  
 31 President or Chancellor as the Chief Executive shall certify to the Chief  
 32 Fiscal Officer of the State and the Legislative Council that as of December  
 33 31 of each year that sufficient appropriations and funds are available, or  
 34 will become available, to meet all current and anticipated obligations during  
 35 the fiscal year for the payment of the obligations when they become due.  
 36 This certification, signed by the Chair of the Board of Trustees and the



1 President or Chancellor will be forwarded by February 28 of each year or upon  
 2 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 3 Officer of the State and the Legislative Council accompanied by the Board  
 4 approved published annual financial statement for the preceding fiscal year.

5 The provisions of this section shall be in effect only from July 1, 2003  
 6 through June 30, 2005.

7  
 8 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 9 by this act shall be limited to the appropriation for such agency and funds  
 10 made available by law for the support of such appropriations; and the  
 11 restrictions of the State Purchasing Law, the General Accounting and  
 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 13 Procedures and Restrictions Act, the Higher Education Expenditures  
 14 Restrictions Act, or their successors, and other fiscal control laws of this  
 15 State, where applicable, and regulations promulgated by the Department of  
 16 Finance and Administration, as authorized by law, shall be strictly complied  
 17 with in disbursement of said funds.

18  
 19 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 20 that any funds disbursed under the authority of the appropriations contained  
 21 in this act shall be in compliance with the stated reasons for which this act  
 22 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 23 and Legislative Recommendations contained in the budget manuals prepared by  
 24 the Department of Finance and Administration, letters, or summarized oral  
 25 testimony in the official minutes of the Arkansas Legislative Council or  
 26 Joint Budget Committee which relate to its passage and adoption.

27  
 28 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
 29 Assembly, that the Constitution of the State of Arkansas prohibits the  
 30 appropriation of funds for more than a two (2) year period; that the  
 31 effectiveness of this Act on July 1, 2003 is essential to the operation of  
 32 the agency for which the appropriations in this Act are provided, and that in  
 33 the event of an extension of the Regular Session, the delay in the effective  
 34 date of this Act beyond July 1, 2003 could work irreparable harm upon the  
 35 proper administration and provision of essential governmental programs.  
 36 Therefore, an emergency is hereby declared to exist and this Act being

1 necessary for the immediate preservation of the public peace, health and  
2 safety shall be in full force and effect from and after July 1, 2003.

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