

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: S3/18/03 S4/9/03

A Bill

SENATE BILL 283

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTH
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2003-2005
18 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the South Arkansas Community College for the 2003-2005 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



02122003JAD0831.JAD066

1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2003-2004	2004-2005
4	<u>SOUTH ARKANSAS COMMUNITY COLLEGE</u>			
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6	<u>ADMINISTRATIVE POSITIONS</u>			
7	(1) President, South Arkansas CC	1	\$113,049	\$115,482
8	(2) Sr. VP for Inst. & Community Develop.	1	\$90,225	\$92,338
9	(3) Vice-President for Academic Affairs	1	\$90,225	\$92,338
10	(4) Vice-President for Student Affairs	1	\$84,492	\$86,497
11	(5) Vice-President for Fiscal Affairs	1	\$84,492	\$86,497
12	(6) Dir. of Comm. Service & Cont. Ed.	1	\$79,715	\$81,630
13	(7) Dir. of Occup. & Technical Educ.	1	\$79,715	\$81,630
14	(8) Director of Adult Education	1	\$68,502	\$70,204
15	(9) Counselor	5	\$68,500	\$70,202
16	(10) Registrar	1	\$65,617	\$67,264
17	(11) Dir. of Public Relations/Marketing	1	\$65,617	\$67,264
18	(12) Dir. of Workforce Development	1	\$65,617	\$67,264
19	(13) Dir. of Planning and Assessment	1	\$64,886	\$66,519
20	(14) Director of Institutional Research	1	\$64,886	\$66,519
21	(15) Director of Computer Services	1	\$64,337	\$65,959
22	(16) Director Admin Computer Services	1	\$64,337	\$65,959
23	(17) Director of Student Aid	1	\$63,710	\$65,320
24	(18) Controller	1	\$62,836	\$64,430
25	(19) Director of Development	1	\$60,793	\$62,348
26	(20) Director of Physical Plant	1	\$60,599	\$62,150
27	(21) Assistant to the President	1	\$55,857	\$57,318
28	(22) Placement Coordinator	1	\$55,857	\$57,318
29	(23) Project/Program Manager	1	\$54,101	\$55,529
30	(24) WorkForce Develop Specialist	2	\$49,606	\$50,945
31	(25) Dir Systems Programming/Dbase Svcs	1	\$48,711	\$50,026
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>CLASSIFIED POSITIONS</u>			
34	(26) Accounting Supervisor II	1	GRADE 21	
35	(27) DP Network Technician II -Inst	1	GRADE 20	
36	(28) SACC Director of Personnel/EEO	1	GRADE 20	

1	(29)	Program Coordinator	1	GRADE 20
2	(30)	Computer Supp Specialist II -Inst	2	GRADE 20
3	(31)	Application Programmer II -Inst	1	GRADE 19
4	(32)	Research Project Analyst	1	GRADE 19
5	(33)	Accountant	1	GRADE 18
6	(34)	Plant Maintenance Supervisor	1	GRADE 18
7	(35)	DP Network Technician I - Inst	1	GRADE 18
8	(36)	HE Public Safety Officer II	1	GRADE 18
9	(37)	Payroll Services Specialist	1	GRADE 18
10	(38)	Purchasing Agent	1	GRADE 18
11	(39)	Skilled Trades Worker	4	GRADE 17
12	(40)	Computer Technician II - Inst	2	GRADE 16
13	(41)	Financial Aid Officer I	1	GRADE 16
14	(42)	Publicity & Student Recruit Spec I	1	GRADE 16
15	(43)	Accounting Technician II	2	GRADE 15
16	(44)	Research Assistant	1	GRADE 15
17	(45)	Payroll Officer	1	GRADE 15
18	(46)	Administrative Secretary	4	GRADE 14
19	(47)	Bookstore Office Manager	1	GRADE 14
20	(48)	HE Public Safety Security Officer II	1	GRADE 14
21	(49)	Personnel Assistant I-Inst	1	GRADE 14
22	(50)	Secretary II	4	GRADE 13
23	(51)	Accounting Technician I	3	GRADE 12
24	(52)	Computer Technician Trainee	1	GRADE 12
25	(53)	HE Public Safety Security Officer I	1	GRADE 12
26	(54)	Library Academic Technician II	2	GRADE 12
27	(55)	Registrar's Assistant	1	GRADE 12
28	(56)	Secretary I	11	GRADE 11
29	(57)	Library Academic Technician I	1	GRADE 10
30	(58)	Motor Vehicle Operator	1	GRADE 10
31	(59)	Receptionist	1	GRADE 10
32	(60)	Bookkeeper Assistant	1	GRADE 9
33	(61)	Skilled Trades Helper	2	GRADE 8
34	(62)	Maintenance Worker II	2	GRADE 5
35	(63)	Custodial Worker II	4	GRADE 4
36	(64)	Custodial Worker I	4	GRADE 3

1	(65) Watchman	3		GRADE 3
2	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3	<u>ACADEMIC POSITIONS</u>			
4	(66) Division Chairperson	6	\$78,757	\$80,653
5	(67) Librarian	3	\$71,368	\$73,124
6	(68) Instructors-Health/Business/Technical	8	\$64,551	\$66,177
7	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>ACADEMIC POSITIONS</u>			
9	(69) Faculty	95	\$59,644	\$61,177
10	(70) Part-Time Faculty	135	\$14,707	\$15,277
11	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
12	<u>NON-CLASSIFIED POSITIONS</u>			
13	(71) Director of Food Service	1	\$56,508	\$57,982
14	<u>ARK. HEAVY EQUIPMENT OPERATOR</u>			
15	<u>TRAINING ACADEMY – WARREN CENTER</u>			
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
17	<u>ADMINISTRATIVE POSITIONS</u>			
18	(72) Director, AHEOTA	1	63,372	65,292
19	<u>ARK. HEAVY EQUIPMENT OPERATOR</u>			
20	<u>TRAINING ACADEMY – WARREN CENTER</u>			
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22	<u>ACADEMIC POSITIONS</u>			
23	(73) AHEOTA Coordinator/Recruiter	1	48,000	49,500
24	<u>ARK. HEAVY EQUIPMENT OPERATOR</u>			
25	<u>TRAINING ACADEMY – WARREN CENTER</u>			
26	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
27	<u>ACADEMIC POSITIONS</u>			
28	(74) Faculty	2	36,000	37,000
29	(75) Part-Time Faculty	1	8,000	8,000
30	<u>ARK. HEAVY EQUIPMENT OPERATOR</u>			
31	<u>TRAINING ACADEMY – WARREN CENTER</u>			
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>CLASSIFIED POSITIONS</u>			
34	(76) Accountant	1		GRADE 18
35	(77) Secretary I	1		GRADE 11
36	(78) Custodial Worker I	<u>1</u>		GRADE 03

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
(01)	REGULAR SALARIES	\$ 2,266,000	\$ 2,333,980
(02)	EXTRA HELP	133,900	137,917
(03)	OVERTIME	7,210	7,426
(04)	PERSONAL SERV MATCHING	545,900	562,277
(05)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	978,500	1,007,855
(B)	CONF. & TRAVEL	144,200	148,526
(C)	PROF. FEES	144,200	148,526
(D)	CAP. OUTLAY	283,250	291,747
(E)	DATA PROC.	77,250	79,568
(06)	CAPITAL IMPROVEMENTS	1,030,000	1,060,900
(07)	DEBT SERVICE	56,650	58,350
(08)	FUND TRANS/REFUND/INVESTMENTS	721,000	742,630
(09)	PROMOTIONAL ITEMS	10,300	10,609
(10)	CONTINGENCY	<u>8,162,750</u>	<u>8,407,632</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 14,561,110</u>	<u>\$ 14,997,943</u>

SECTION 5. EXTRA HELP - ARKANSAS HEAVY EQUIPMENT OPERATOR TRAINING ACADEMY - WARREN CENTER. There is hereby authorized, for the South Arkansas Community College - AHEOTA - Warren Center for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - OPERATIONS - ARKANSAS HEAVY EQUIPMENT OPERATOR TRAINING ACADEMY - WARREN CENTER. There is hereby appropriated, to the South Arkansas Community College, to be payable from the South Arkansas Community College Fund, for personal services and operating expenses of the South Arkansas Community College - AHEOTA - Warren Center for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(1) REGULAR SALARIES	\$ 181,790	\$ 196,000
(2) PERSONAL SERV MATCHING	55,663	62,999
(3) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	62,547	41,001
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 300,000</u>	<u>\$ 300,000</u>

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13 SECTION 7. APPROPRIATION - CASH FUNDS - ARKANSAS HEAVY EQUIPMENT OPERATOR
 14 TRAINING ACADEMY - WARREN CENTER. There is hereby appropriated, to the South
 15 Arkansas Community College, to be payable from cash funds as defined by
 16 Arkansas Code 19-4-801 of the South Arkansas Community College, for personal
 17 services and operating expenses of the South Arkansas Community College -
 18 AHEOTA - Warren Center for the biennial period ending June 30, 2005, the
 19 following:

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ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(1) EXTRA HELP	\$ 4,000	\$ 4,000
(2) PERSONAL SERV MATCHING	110	0
(3) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	132,365	167,500
(B) CONF. & TRAVEL	9,000	9,000
(C) PROF. FEES	2,000	2,000
(D) CAP. OUTLAY	7,000	860
(E) DATA PROC.	0	0
(4) FUND TRANS/REFUND/INVESTMENTS	25,525	25,525
(5) CONTINGENCY	<u>500,000</u>	<u>500,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 680,000</u>	<u>\$ 708,885</u>

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35 SECTION 8. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 36 the South Arkansas Community College, to be payable from the South Arkansas

1 Community College Fund, for personal services and operating expenses which
2 may be transferred and added to any appropriation line item payable from the
3 South Arkansas Community College Fund by the South Arkansas Community College
4 for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) CONTINGENCY	\$ <u>1,484,935</u>	\$ <u>1,484,935</u>

11 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
13 PRIORITIES. A high priority of South Arkansas Community College shall be to
14 combat illiteracy and to provide industrial training in the work place.

15 The provisions of this section shall be in effect only from ~~July 1, 2001~~
16 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

18 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
20 BALANCES. The Board of Trustees in its official governing capacity charged
21 with the management or control of the institution of higher learning and the
22 President or Chancellor as the Chief Executive shall certify to the Chief
23 Fiscal Officer of the State and the Legislative Council that as of December
24 31 of each year that sufficient appropriations and funds are available, or
25 will become available, to meet all current and anticipated obligations during
26 the fiscal year for the payment of the obligations when they become due.
27 This certification, signed by the Chair of the Board of Trustees and the
28 President or Chancellor will be forwarded by February 28 of each year or upon
29 release of the previous year's audit by Legislative Audit to the Chief Fiscal
30 Officer of the State and the Legislative Council accompanied by the Board
31 approved published annual financial statement for the preceding fiscal year.

32 The provisions of this section shall be in effect only from July 1, 2003
33 through June 30, 2005.

35 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
36 by this act shall be limited to the appropriation for such agency and funds

1 made available by law for the support of such appropriations; and the
 2 restrictions of the State Purchasing Law, the General Accounting and
 3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 4 Procedures and Restrictions Act, the Higher Education Expenditures
 5 Restrictions Act, or their successors, and other fiscal control laws of this
 6 State, where applicable, and regulations promulgated by the Department of
 7 Finance and Administration, as authorized by law, shall be strictly complied
 8 with in disbursement of said funds.

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 10 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly
 11 that any funds disbursed under the authority of the appropriations contained
 12 in this act shall be in compliance with the stated reasons for which this act
 13 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 14 and Legislative Recommendations contained in the budget manuals prepared by
 15 the Department of Finance and Administration, letters, or summarized oral
 16 testimony in the official minutes of the Arkansas Legislative Council or
 17 Joint Budget Committee which relate to its passage and adoption.

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 19 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General
 20 Assembly, that the Constitution of the State of Arkansas prohibits the
 21 appropriation of funds for more than a two (2) year period; that the
 22 effectiveness of this Act on July 1, 2003 is essential to the operation of
 23 the agency for which the appropriations in this Act are provided, and that in
 24 the event of an extension of the Regular Session, the delay in the effective
 25 date of this Act beyond July 1, 2003 could work irreparable harm upon the
 26 proper administration and provision of essential governmental programs.
 27 Therefore, an emergency is hereby declared to exist and this Act being
 28 necessary for the immediate preservation of the public peace, health and
 29 safety shall be in full force and effect from and after July 1, 2003.

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 31 /s/ Joint Budget Committee
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