Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas As Engrossed: S3/20/03 A Bill 2 84th General Assembly SENATE BILL 251 Regular Session, 2003 3 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL 9 SERVICES AND OPERATING EXPENSES FOR THE 10 11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES FOR THE 12 13 BIENNIAL PERIOD ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES. 14 15 16 Subtitle 17 AN ACT FOR THE DEPARTMENT OF HUMAN 18 19 SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES APPROPRIATION FOR 20 21 THE 2003-2005 BIENNIUM. 22 2.3 24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 25 26 SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Human Services - Division of Developmental Disabilities 27 28 Services for the 2003-2005 biennium, the following maximum number of regular 29 employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 30 its successor, and all laws amendatory thereto. Provided, however, that any 31 32 position to which a specific maximum annual salary is set out herein in 33 dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are 34 35 hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor. 36

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1						
2					Maximum A	Annual
3				Maximum	Salary	Rate
4	Item	Class		No. of	Fiscal Y	Years
5	No.	Code	Title	Employees	2003-2004	2004-2005
6	(1)	6603	GENERAL PHYSICIAN	7	\$114,762	\$117,219
7	(2)	6601	DENTIST	3	\$114,762	\$117,219
8	(3)	9972	DDS COMMISSIONER	1	\$93,804	\$95,967
9	(4)	8966	DHS DDS SUPT HDC/CONWAY	1	\$86,210	\$88,248
10	(5)	8949	DDS DIR EVAL, PLAN & MGMT SYSTEM	S 1	\$77,912	\$79,793
11	(6)	8969	DHS DDS SUPT HDC	1	\$77,238	\$79,106
12	(7)	8970	DHS DDS SUPT HDC	1	\$77,237	\$79,104
13	(8)	8972	DHS DDS SUPT HDC	1	\$75,361	\$77,193
14	(9)	8968	DHS DDS SUPT HDC	1	\$74,705	\$76,524
15	(10)	8967	DHS DDS DIR CLIENT SERVICES	1	\$68,938	\$70,648
16	(11)	8948	DDS ASST DIR PROGRAM MANAGEMENT	1	\$66,012	\$67,666
17	(12)	8035	ASSISTANT DIRECTR CMS	1	\$65,987	\$67,641
18	(13)	8971	DHS DDS SUPT HDC	1	\$59,565	\$61,097
19	(14)	L014	DIRECTOR OF PHARMACY SERVICES	2	GRADE	26
20	(15)	L134	PSYCHOLOGIST SUPERVISOR	1	GRADE	26
21	(16)	L012	PHARMACIST II	2	GRADE	25
22	(17)	L124	PSYCHOLOGIST	2	GRADE	25
23	(18)	L096	SR PHARMACIST	3	GRADE	24
24	(19)	M178	DHS/DDS ASST SUPT - CONWAY	1	GRADE	23
25	(20)	R184	NURSING SERVICES UNIT MANAGER	6	GRADE	23
26	(21)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
27	(22)	L078	NURSE SUPERVISOR	13	GRADE	22
28	(23)	R058	DDS PERSONNEL MANAGER	1	GRADE	22
29	(24)	X338	ENGINEER, PE	1	GRADE	22
30	(25)	697Z	DHS PRGM MANAGER	7	GRADE	21
31	(26)	809Z	DHS PLANNING & POLICY DEV COORD	1	GRADE	21
32	(27)	892Z	DHS INSTITUTION BUSINESS MANAGER	6	GRADE	21
33	(28)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
34	(29)	E023	DHS/DDS LANGUAGE DEVELOP SUPV	1	GRADE	21
35	(30)	E104	DHS/DDS ED & TRNG CONSULTANT	2	GRADE	21
36	(31)	L019	NUTRITIONIST CONSULTANT	1	GRADE	21

1	(32)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 21
2	(33)	L082	NURSING SERVICES SPECIALIST	3	GRADE 21
3	(34)	L090	OCCUPATIONAL THERAPY SUPERVISOR	1	GRADE 21
4	(35)	L122	PSYCHOLOGICAL EXAMINER II	17	GRADE 21
5	(36)	L142	SPEECH PATHOLOGIST SUPV	3	GRADE 21
6	(37)	M046	DHS/DDS TEAM LEADER-CONWAY	5	GRADE 21
7	(38)	M112	COTTAGE LIFE PROGRAM DIRECTOR	5	GRADE 21
8	(39)	R326	QUALITY ASSURANCE COORDINATOR	5	GRADE 21
9	(40)	R488	GRANTS ADMIN SUPV	2	GRADE 21
10	(41)	E026	INSTITUTIONAL INSTRUCTOR SUPERVISOR	2	GRADE 20
11	(42)	E038	NURSE INSTRUCTOR	2	GRADE 20
12	(43)	E114	STAFF DEVELOPMENT COORDINATOR	6	GRADE 20
13	(44)	G120	PLANT MAINTENANCE COORDINATOR	1	GRADE 20
14	(45)	L008	SR AUDIOLOGIST	1	GRADE 20
15	(46)	L070	NURSE II	34	GRADE 20
16	(47)	L088	OCCUPATIONAL THERAPIST II	2	GRADE 20
17	(48)	L140	SPEECH PATHOLOGIST II	15	GRADE 20
18	(49)	M013	DEVELOPMENTAL DISABILITIES SPEC II	44	GRADE 20
19	(50)	M016	SR CHAPLAIN	1	GRADE 20
20	(51)	M088	SOCIAL WORKER II	5	GRADE 20
21	(52)	M116	UTILIZATION REVIEW NURSE	2	GRADE 20
22	(53)	M128	DHS/DDS PRGM COORDINATOR	43	GRADE 20
23	(54)	M140	DHS/DDS TEAM LEADER	3	GRADE 20
24	(55)	R145	DHS PROGRAM COORDINATOR	4	GRADE 20
25	(56)	R266	MANAGEMENT PROJECT ANALYST II	5	GRADE 20
26	(57)	X311	DHS/DDS PRGM EVALUATOR SUPV	1	GRADE 20
27	(58)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
28	(59)	B060	MEDICAL TECHNOLOGIST SUPERVISOR	1	GRADE 19
29	(60)	L028	DIETICIAN	2	GRADE 19
30	(61)	L120	PSYCHOLOGICAL EXAMINER I	2	GRADE 19
31	(62)	M044	DHS PRGM CONSULTANT	1	GRADE 19
32	(63)	M057	DHS/DDS FOSTER GRANDPARENT ADMR	1	GRADE 19
33	(64)	M086	SOCIAL WORKER I	6	GRADE 19
34	(65)	M154	DHS FIELD REPRESENTATIVE	2	GRADE 19
35	(66)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
36	(67)	R168	GRANTS COORDINATOR II	8	GRADE 19

1	(68)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19
2	(69)	X309	DHS/DDS PRGM EVALUATOR	2	GRADE 19
3	(70)	E024	INSTITUTIONAL INSTRUCTOR II	23	GRADE 18
4	(71)	E037	LIBRARIAN II	2	GRADE 18
5	(72)	E050	STAFF DEVELOPMENT SPECIALIST II	2	GRADE 18
6	(73)	E072	TRAINING INSTRUCTOR	1	GRADE 18
7	(74)	E082	VOCATIONAL INSTRUCTOR II	1	GRADE 18
8	(75)	G028	BLDG PLANT MAINTENANCE SUPV II	5	GRADE 18
9	(76)	H032	FOOD PRODUCTION MANAGER	6	GRADE 18
10	(77)	L138	SPEECH PATHOLOGIST I	1	GRADE 18
11	(78)	M050	RECREATIONAL ACTIVITY LEADER SUPV	3	GRADE 18
12	(79)	M076	SOCIAL SERVICE REPRESENTATIVE III	1	GRADE 18
13	(80)	M078	DHS/DEMS SUPERVISOR	2	GRADE 18
14	(81)	M082	SOCIAL SERVICE WORKER III	19	GRADE 18
15	(82)	M099	COTTAGE LIFE PROGRAM SUPERVISOR	18	GRADE 18
16	(83)	R264	MANAGEMENT PROJECT ANALYST I	3	GRADE 18
17	(84)	V040	PURCHASE AGENT II/PURCHASE AGENT	5	GRADE 18
18	(85)	B052	MEDICAL TECHNOLOGIST	2	GRADE 17
19	(86)	E022	INSTITUTIONAL INSTRUCTOR I	1	GRADE 17
20	(87)	E086	HABILITATION/REHAB INSTRUCTOR II	135	GRADE 17
21	(88)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	4	GRADE 17
22	(89)	M095	VOLUNTEER PROGRAM DEVELOPER I	2	GRADE 17
23	(90)	M102	VOCATIONAL PLAC & EVAL PROG COORD	1	GRADE 17
24	(91)	R010	ADMINISTRATIVE ASSISTANT II	18	GRADE 17
25	(92)	R190	PERSONNEL OFFICER II	5	GRADE 17
26	(93)	X352	HLTH CARE ANALYST II	2	GRADE 17
27	(94)	Y003	AUTO/DIESEL MECHANIC	3	GRADE 17
28	(95)	Y021	STATIONARY ENGINEER	9	GRADE 17
29	(96)	Y039	HEATING & A/C MECHANIC	5	GRADE 17
30	(97)	Y053	JOURNEYMAN CARPENTER	9	GRADE 17
31	(98)	Y055	JOURNEYMAN ELECTRICIAN	6	GRADE 17
32	(99)	Y057	JOURNEYMAN PAINTER	6	GRADE 17
33	(100)	Y061	JOURNEYMAN PLUMBER	4	GRADE 17
34	(101)	Y065	JOURNEYMAN LOCKSMITH	1	GRADE 17
35	(102)	Y107	WELDER	1	GRADE 17

106 M141 DHS/DDS TEAM SHIFT COORDINATOR 18 GRADE 16	1	(104)	L026	DENTAL HYGIENIST	1	GRADE 16
4 (107) A063 PAYROLL OFFICER 1 GRADE 15 5 (108) A108 ACCOUNTING TECHNICIAN II 8 GRADE 15 6 (109) A155 ICF COORDINATOR 6 GRADE 15 7 (110) K011 ADMINISTRATIVE OFFICE SUPERVISOR 12 GRADE 15 8 (111) L061 LIFE SKILLS TRAINER SUPERVISOR 62 GRADE 15 9 (112) L115 LPN III/LPTN II 132 GRADE 15 10 (113) L183 OCCUPATIONAL THERAPY ASSISTANT 2 GRADE 15 11 (114) M048 RECREATIONAL ACTIVITY LEADER II 27 GRADE 15 12 (115) R009 ADMINISTRATIVE ASSISTANT 1 3 GRADE 15 13 (116) V039 PURCHASE AGENT I/ASST PURCHASE AGEN 4 GRADE 15 14 (117) V051 STOREROOM SUPV/STORE SUPV	2	(105)	L153	X-RAY TECH SUPV/X-RAY TECH II	1	GRADE 16
5 (108) A108 ACCOUNTING TECHNICIAN II 8 GRADE 15 6 (109) A155 ICF COORDINATOR 6 GRADE 15 7 (110) K011 ADMINISTRATIVE OFFICE SUPERVISOR 12 GRADE 15 8 (111) L061 LIFE SKILLS TRAINER SUPERVISOR 62 GRADE 15 9 (112) L115 LPN II/LPTN II 132 GRADE 15 10 (113) L183 OCCUPATIONAL THERAPY ASSISTANT 2 GRADE 15 11 (114) M048 RECREATIONAL ACTIVITY LEADER II 27 GRADE 15 12 (115) R009 ADMINISTRATIVE ASSISTANT I 3 GRADE 15 13 (116) V039 PURCHASE AGENT I/ASST PURCHASE AGEN 4 GRADE 15 14 (117) V051 STORROOM SUPV/STORE SUPV 4 GRADE 15 15 (118) X350 HLTH CARE ANALYST I 1 GRADE 15 16 (119) G014 CHDC LAUNDRY OPERATIONS MANAGER 1 GRADE 14 </td <td>3</td> <td>(106)</td> <td>M141</td> <td>DHS/DDS TEAM SHIFT COORDINATOR</td> <td>18</td> <td>GRADE 16</td>	3	(106)	M141	DHS/DDS TEAM SHIFT COORDINATOR	18	GRADE 16
6 (109) A155 ICF COORDINATOR 6 GRADE 15 7 (110) KO11 ADMINISTRATIVE OFFICE SUPERVISOR 12 GRADE 15 8 (111) L061 LIFE SKILLS TRAINER SUPERVISOR 62 GRADE 15 9 (112) L115 LPN II/LPTN II 132 GRADE 15 10 (113) L183 OCCUPATIONAL THERAPY ASSISTANT 2 GRADE 15 11 (114) M048 RECREATIONAL ACTIVITY LEADER II 27 GRADE 15 12 (115) R009 ADMINISTRATIVE ASSISTANT I 3 GRADE 15 13 (116) V039 PURCHASE AGENT I/ASST PURCHASE AGEN 4 GRADE 15 14 (117) V051 STOREROOM SUPV/STORE SUPV 4 GRADE 15 15 (118) X350 HLTH CARE ANALYST I 1 GRADE 15 16 (119) G014 CHDC LAUNDRY OPERATIONS MANAGER 1	4	(107)	A063	PAYROLL OFFICER	1	GRADE 15
7 (110) K011 ADMINISTRATIVE OFFICE SUPERVISOR 12 GRADE 15 8 (111) L061 LIFE SKILLS TRAINER SUPERVISOR 62 GRADE 15 9 (112) L115 LPN II/LPTN II 132 GRADE 15 10 (113) L183 OCCUPATIONAL THERAPY ASSISTANT 2 GRADE 15 11 (114) M048 RECREATIONAL ACTIVITY LEADER II 27 GRADE 15 12 (115) R009 ADMINISTRATIVE ASSISTANT I 3 GRADE 15 13 (116) V039 PURCHASE AGENT I/ASST PURCHASE AGEN 4 GRADE 15 14 (117) V051 STOREROOM SUPV/STORE SUPV 4 GRADE 15 15 (118) X350 HLTH CARE ANALYST I 1 GRADE 15 16 (119) G014 CHDC LAUNDRY OPERATIONS MANAGER 1 GRADE 14 17 (120) H023 COMMISSARY MANAGER 1 GRADE 14 18 (121) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	5	(108)	A108	ACCOUNTING TECHNICIAN II	8	GRADE 15
8 (111) L061 LIFE SKILLS TRAINER SUPERVISOR 62 GRADE 15 9 (112) L115 LPN II/LPTN II 132 GRADE 15 10 (113) L183 OCCUPATIONAL THERAPY ASSISTANT 2 GRADE 15 11 (114) M048 RECREATIONAL ACTIVITY LEADER II 27 GRADE 15 12 (115) R009 ADMINISTRATIVE ASSISTANT I 3 GRADE 15 13 (116) V039 PURCHASE AGENT I/ASST PURCHASE AGEN 4 GRADE 15 14 (117) V051 STOREROOM SUPV/STORE SUPV 4 GRADE 15 15 (118) X350 HLTH CARE ANALYST I 1 GRADE 15 16 (119) G014 CHDC LAUNDRY OPERATIONS MANAGER 1 GRADE 14 17 (120) H023 COMMISSARY MANAGER 1 GRADE 14 18 (121) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY 11 GRADE 14 19 (122) K117 MEDICAL OR LEGAL SECRETARY 29 GRADE 14 20 (123) L184 DIETETIC TECH	6	(109)	A155	ICF COORDINATOR	6	GRADE 15
112	7	(110)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	12	GRADE 15
10	8	(111)	L061	LIFE SKILLS TRAINER SUPERVISOR	62	GRADE 15
11	9	(112)	L115	LPN II/LPTN II	132	GRADE 15
12	10	(113)	L183	OCCUPATIONAL THERAPY ASSISTANT	2	GRADE 15
13 (116) V039 PURCHASE AGENT I/ASST PURCHASE AGEN 4 GRADE 15 14 (117) V051 STOREROOM SUPV/STORE SUPV 4 GRADE 15 15 (118) X350 HLTH CARE ANALYST I 1 GRADE 15 16 (119) G014 CHDC LAUNDRY OPERATIONS MANAGER 1 GRADE 14 17 (120) H023 COMMISSARY MANAGER 1 GRADE 14 18 (121) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY 11 GRADE 14 19 (122) K117 MEDICAL OR LEGAL SECRETARY 29 GRADE 14 20 (123) L184 DIETETIC TECHNICIAN 1 GRADE 14 21 (124) M036 FOSTER GRANDPARENT SUPERVISOR 1 GRADE 14 22 (125) E017 INSTITUTION ASSISTANT LIBRARIAN 1 GRADE 13 23 (126) E027 INSTITUTIONAL TEACHER ASSISTANT 88 GRADE 13 24 (127) G115 NURSERY ASST & GROUNDSKEEPER SUPV 1 GRADE 13 25 (128) G139 WATER FILTER/WASTE DISPOS PLNT OPER 3 GRADE 13 26 (129) H049 SUPERVISOR OF COOKING 5 GRADE 13 27 (130) K153 SECRETARY II 70 GRADE 13 28 (131) L059 LIFE SKILLS TRAINER II 806 GRADE 13 29 (132) L091 OCCUPATIONAL THERAPY WORKER 6 GRADE 13 30 (133) L093 ORTHOTIST AIDE 5 GRADE 13 31 (134) M047 RECREATIONAL ACTIVITY LEADER I 1 GRADE 13 32 (135) M067 SOCIAL SERVICE AIDE II 3 GRADE 13 33 (136) R125 PERSONNEL OFFICER 4 GRADE 13 34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR 1 GRADE 12 35 (138) K039 DOCUMENT EXAMINER II 13 GRADE 12	11	(114)	M048	RECREATIONAL ACTIVITY LEADER II	27	GRADE 15
14 (117) V051 STOREROOM SUPV/STORE SUPV 4 GRADE 15 15 (118) X350 HLTH CARE ANALYST I 1 GRADE 15 16 (119) G014 CHDC LAUNDRY OPERATIONS MANAGER 1 GRADE 14 17 (120) H023 COMMISSARY MANAGER 1 GRADE 14 18 (121) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY 11 GRADE 14 19 (122) K117 MEDICAL OR LEGAL SECRETARY 29 GRADE 14 20 (123) L184 DIETETIC TECHNICIAN 1 GRADE 14 21 (124) M036 FOSTER GRANDPARENT SUPERVISOR 1 GRADE 14 22 (125) E017 INSTITUTION ASSISTANT LIBRARIAN 1 GRADE 13 23 (126) E027 INSTITUTIONAL TEACHER ASSISTANT 88 GRADE 13 24 (127) G115 NURSERY ASST & GROUNDSKEEPER SUPV 1 GRADE 13 25 (128) G139 WATER FILTER/WASTE DISPOS PLNT OPER 3 GRADE 13 26 (129) H049 SU	12	(115)	R009	ADMINISTRATIVE ASSISTANT I	3	GRADE 15
15 (118) X350 HLTH CARE ANALYST I 1 GRADE 15 16 (119) G014 CHDC LAUNDRY OPERATIONS MANAGER 1 GRADE 14 17 (120) H023 COMMISSARY MANAGER 1 GRADE 14 18 (121) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY 11 GRADE 14 19 (122) K117 MEDICAL OR LEGAL SECRETARY 29 GRADE 14 20 (123) L184 DIETETIC TECHNICIAN 1 GRADE 14 21 (124) M036 FOSTER GRANDPARENT SUPERVISOR 1 GRADE 14 22 (125) E017 INSTITUTION ASSISTANT LIBRARIAN 1 GRADE 13 23 (126) E027 INSTITUTIONAL TEACHER ASSISTANT 88 GRADE 13 24 (127) G115 NURSERY ASST & GROUNDSKEEPER SUPV 1 GRADE 13 25 (128) G139 WATER FILTER/WASTE DISPOS PLNT OPER 3 GRADE 13 26 (129) H049 SUPERVISOR OF COOKING 5 GRADE 13 27 (130) K153 SECRETARY II 70 GRADE 13 28 (131) L059 LIFE SKILLS TRAINER II 806 GRADE 13 29 (132) L091 OCCUPATIONAL THERAPY WORKER 6 GRADE 13 30 (133) L093 ORTHOTIST AIDE 5 GRADE 13 31 (134) M047 RECREATIONAL ACTIVITY LEADER I 1 GRADE 13 32 (135) M067 SOCIAL SERVICE AIDE II 3 GRADE 13 33 (136) R125 PERSONNEL OFFICER 4 GRADE 13 34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR 1 GRADE 12 35 (138) K039 DOCUMENT EXAMINER II 13 GRADE 12	13	(116)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	4	GRADE 15
16 (119) GO14 CHDC LAUNDRY OPERATIONS MANAGER 1 GRADE 14 17 (120) H023 COMMISSARY MANAGER 1 GRADE 14 18 (121) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY 11 GRADE 14 19 (122) K117 MEDICAL OR LEGAL SECRETARY 29 GRADE 14 20 (123) L184 DIETETIC TECHNICIAN 1 GRADE 14 21 (124) M036 FOSTER GRANDPARENT SUPERVISOR 1 GRADE 13 22 (125) E017 INSTITUTION ASSISTANT LIBRARIAN 1 GRADE 13 23 (126) E027 INSTITUTIONAL TEACHER ASSISTANT 88 GRADE 13 24 (127) G115 NURSERY ASST & GROUNDSKEEPER SUPV 1 GRADE 13 25 (128) G139 WATER FILTER/WASTE DISPOS PLNT OPER 3 GRADE 13 26 (129) H049 SUPERVISOR OF COOKING 5 GRADE 13 27 (130) K153 SECRETARY II	14	(117)	V051	STOREROOM SUPV/STORE SUPV	4	GRADE 15
17 (120) H023 COMMISSARY MANAGER 1 GRADE 14 18 (121) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY 11 GRADE 14 19 (122) K117 MEDICAL OR LEGAL SECRETARY 29 GRADE 14 20 (123) L184 DIETETIC TECHNICIAN 1 GRADE 14 21 (124) M036 FOSTER GRANDPARENT SUPERVISOR 1 GRADE 14 22 (125) E017 INSTITUTION ASSISTANT LIBRARIAN 1 GRADE 13 23 (126) E027 INSTITUTIONAL TEACHER ASSISTANT 88 GRADE 13 24 (127) G115 NURSERY ASST & GROUNDSKEEPER SUPV 1 GRADE 13 25 (128) G139 WATER FILTER/WASTE DISPOS PLNT OPER 3 GRADE 13 26 (129) H049 SUPERVISOR OF COOKING 5 GRADE 13 27 (130) K153 SECRETARY II 70 GRADE 13 28 (131) L059 LIFE SKILLS T	15	(118)	X350	HLTH CARE ANALYST I	1	GRADE 15
18 (121) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY 11 GRADE 14 19 (122) K117 MEDICAL OR LEGAL SECRETARY 29 GRADE 14 20 (123) L184 DIETETIC TECHNICIAN 1 GRADE 14 21 (124) M036 FOSTER GRANDPARENT SUPERVISOR 1 GRADE 14 22 (125) E017 INSTITUTION ASSISTANT LIBRARIAN 1 GRADE 13 23 (126) E027 INSTITUTIONAL TEACHER ASSISTANT 88 GRADE 13 24 (127) G115 NURSERY ASST & GROUNDSKEEPER SUPV 1 GRADE 13 25 (128) G139 WATER FILTER/WASTE DISPOS PLNT OPER 3 GRADE 13 26 (129) H049 SUPERVISOR OF COOKING 5 GRADE 13 27 (130) K153 SECRETARY II 70 GRADE 13 28 (131) L059 LIFE SKILLS TRAINER II 806	16	(119)	G014	CHDC LAUNDRY OPERATIONS MANAGER	1	GRADE 14
19 (122) K117 MEDICAL OR LEGAL SECRETARY 29 GRADE 14 20 (123) L184 DIETETIC TECHNICIAN 1 GRADE 14 21 (124) M036 FOSTER GRANDPARENT SUPERVISOR 1 GRADE 14 22 (125) E017 INSTITUTION ASSISTANT LIBRARIAN 1 GRADE 13 23 (126) E027 INSTITUTIONAL TEACHER ASSISTANT 88 GRADE 13 24 (127) G115 NURSERY ASST & GROUNDSKEEPER SUPV 1 GRADE 13 25 (128) G139 WATER FILTER/WASTE DISPOS PLNT OPER 3 GRADE 13 26 (129) H049 SUPERVISOR OF COOKING 5 GRADE 13 27 (130) K153 SECRETARY II 70 GRADE 13 28 (131) L059 LIFE SKILLS TRAINER II 806 GRADE 13 29 (132) L091 OCCUPATIONAL THERAPY WORKER 6 GRADE 13 30 (133) L093 ORTHOTIST AIDE 5 GRADE 13 31 (134) M047 RECREATIONAL ACTIVITY LEADER I 1 GRADE 13 32 (135) M067 SOCIAL SERVICE AIDE II 3 GRADE 13 33 (136) R125 PERSONNEL OFFICER 4 GRADE 13 34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR 1 GRADE 12 35 (138) K039 DOCUMENT EXAMINER II 13 GRADE 12	17	(120)	H023	COMMISSARY MANAGER	1	GRADE 14
20 (123) L184 DIETETIC TECHNICIAN 1 GRADE 14 21 (124) M036 FOSTER GRANDPARENT SUPERVISOR 1 GRADE 14 22 (125) E017 INSTITUTION ASSISTANT LIBRARIAN 1 GRADE 13 23 (126) E027 INSTITUTIONAL TEACHER ASSISTANT 88 GRADE 13 24 (127) G115 NURSERY ASST & GROUNDSKEEPER SUPV 1 GRADE 13 25 (128) G139 WATER FILTER/WASTE DISPOS PLNT OPER 3 GRADE 13 26 (129) H049 SUPERVISOR OF COOKING 5 GRADE 13 27 (130) K153 SECRETARY II 70 GRADE 13 28 (131) L059 LIFE SKILLS TRAINER II 806 GRADE 13 29 (132) L091 OCCUPATIONAL THERAPY WORKER 6 GRADE 13 30 (133) L093 ORTHOTIST AIDE 5 GRADE 13 31 (134) M047 RECREATIONAL ACTIVITY LEADER I 1 GRADE 13 32 (135) M067 SOCIAL SERVICE AIDE II 3 <td>18</td> <td>(121)</td> <td>K041</td> <td>EXECUTIVE SECY/ADMINISTRATIVE SECY</td> <td>11</td> <td>GRADE 14</td>	18	(121)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	11	GRADE 14
21 (124) M036 FOSTER GRANDPARENT SUPERVISOR 1 GRADE 14 22 (125) E017 INSTITUTION ASSISTANT LIBRARIAN 1 GRADE 13 23 (126) E027 INSTITUTIONAL TEACHER ASSISTANT 88 GRADE 13 24 (127) G115 NURSERY ASST & GROUNDSKEEPER SUPV 1 GRADE 13 25 (128) G139 WATER FILTER/WASTE DISPOS PLNT OPER 3 GRADE 13 26 (129) H049 SUPERVISOR OF COOKING 5 GRADE 13 27 (130) K153 SECRETARY II 70 GRADE 13 28 (131) L059 LIFE SKILLS TRAINER II 806 GRADE 13 29 (132) L091 OCCUPATIONAL THERAPY WORKER 6 GRADE 13 30 (133) L093 ORTHOTIST AIDE 5 GRADE 13 31 (134) M047 RECREATIONAL ACTIVITY LEADER I 1 GRADE 13 32 (135) M067 SOCIAL SERVICE AIDE II 3 GRADE 13 33 (136) R125 PERSONNEL OFFICER	19	(122)	K117	MEDICAL OR LEGAL SECRETARY	29	GRADE 14
22 (125) E017 INSTITUTION ASSISTANT LIBRARIAN 1 GRADE 13 23 (126) E027 INSTITUTIONAL TEACHER ASSISTANT 88 GRADE 13 24 (127) G115 NURSERY ASST & GROUNDSKEEPER SUPV 1 GRADE 13 25 (128) G139 WATER FILTER/WASTE DISPOS PLNT OPER 3 GRADE 13 26 (129) H049 SUPERVISOR OF COOKING 5 GRADE 13 27 (130) K153 SECRETARY II 70 GRADE 13 28 (131) L059 LIFE SKILLS TRAINER II 806 GRADE 13 29 (132) L091 OCCUPATIONAL THERAPY WORKER 6 GRADE 13 30 (133) L093 ORTHOTIST AIDE 5 GRADE 13 31 (134) M047 RECREATIONAL ACTIVITY LEADER I 1 GRADE 13 32 (135) M067 SOCIAL SERVICE AIDE II 3 GRADE 13 33 (136) R125 PERSONNEL OFFICER 4 GRADE 13 34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR	20	(123)	L184	DIETETIC TECHNICIAN	1	GRADE 14
23 (126) E027 INSTITUTIONAL TEACHER ASSISTANT 88 GRADE 13 24 (127) G115 NURSERY ASST & GROUNDSKEEPER SUPV 1 GRADE 13 25 (128) G139 WATER FILTER/WASTE DISPOS PLNT OPER 3 GRADE 13 26 (129) H049 SUPERVISOR OF COOKING 5 GRADE 13 27 (130) K153 SECRETARY II 70 GRADE 13 28 (131) L059 LIFE SKILLS TRAINER II 806 GRADE 13 29 (132) L091 OCCUPATIONAL THERAPY WORKER 6 GRADE 13 30 (133) L093 ORTHOTIST AIDE 5 GRADE 13 31 (134) M047 RECREATIONAL ACTIVITY LEADER I 1 GRADE 13 32 (135) M067 SOCIAL SERVICE AIDE II 3 GRADE 13 33 (136) R125 PERSONNEL OFFICER 4 GRADE 13 34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR 1 GRADE 12 35 (138) K039 DOCUMENT EXAMINER II 1	21	(124)	M036	FOSTER GRANDPARENT SUPERVISOR	1	GRADE 14
24 (127) G115 NURSERY ASST & GROUNDSKEEPER SUPV 1 GRADE 13 25 (128) G139 WATER FILTER/WASTE DISPOS PLNT OPER 3 GRADE 13 26 (129) H049 SUPERVISOR OF COOKING 5 GRADE 13 27 (130) K153 SECRETARY II 70 GRADE 13 28 (131) L059 LIFE SKILLS TRAINER II 806 GRADE 13 29 (132) L091 OCCUPATIONAL THERAPY WORKER 6 GRADE 13 30 (133) L093 ORTHOTIST AIDE 5 GRADE 13 31 (134) M047 RECREATIONAL ACTIVITY LEADER I 1 GRADE 13 32 (135) M067 SOCIAL SERVICE AIDE II 3 GRADE 13 33 (136) R125 PERSONNEL OFFICER 4 GRADE 13 34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR 1 GRADE 12 35 (138) K039 DOCUMENT EXAMINER II 13 GRADE 12	22	(125)	E017	INSTITUTION ASSISTANT LIBRARIAN	1	GRADE 13
25 (128) G139 WATER FILTER/WASTE DISPOS PLNT OPER 3 GRADE 13 26 (129) H049 SUPERVISOR OF COOKING 5 GRADE 13 27 (130) K153 SECRETARY II 70 GRADE 13 28 (131) L059 LIFE SKILLS TRAINER II 806 GRADE 13 29 (132) L091 OCCUPATIONAL THERAPY WORKER 6 GRADE 13 30 (133) L093 ORTHOTIST AIDE 5 GRADE 13 31 (134) M047 RECREATIONAL ACTIVITY LEADER I 1 GRADE 13 32 (135) M067 SOCIAL SERVICE AIDE II 3 GRADE 13 33 (136) R125 PERSONNEL OFFICER 4 GRADE 13 34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR 1 GRADE 12 35 (138) K039 DOCUMENT EXAMINER II 13 GRADE 12	23	(126)	E027	INSTITUTIONAL TEACHER ASSISTANT	88	GRADE 13
26 (129) H049 SUPERVISOR OF COOKING 5 GRADE 13 27 (130) K153 SECRETARY II 70 GRADE 13 28 (131) L059 LIFE SKILLS TRAINER II 806 GRADE 13 29 (132) L091 OCCUPATIONAL THERAPY WORKER 6 GRADE 13 30 (133) L093 ORTHOTIST AIDE 5 GRADE 13 31 (134) M047 RECREATIONAL ACTIVITY LEADER I 1 GRADE 13 32 (135) M067 SOCIAL SERVICE AIDE II 3 GRADE 13 33 (136) R125 PERSONNEL OFFICER 4 GRADE 13 34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR 1 GRADE 12 35 (138) K039 DOCUMENT EXAMINER II 13 GRADE 12	24	(127)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
27 (130) K153 SECRETARY II 70 GRADE 13 28 (131) L059 LIFE SKILLS TRAINER II 806 GRADE 13 29 (132) L091 OCCUPATIONAL THERAPY WORKER 6 GRADE 13 30 (133) L093 ORTHOTIST AIDE 5 GRADE 13 31 (134) M047 RECREATIONAL ACTIVITY LEADER I 1 GRADE 13 32 (135) M067 SOCIAL SERVICE AIDE II 3 GRADE 13 33 (136) R125 PERSONNEL OFFICER 4 GRADE 13 34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR 1 GRADE 12 35 (138) K039 DOCUMENT EXAMINER II 13 GRADE 12	25	(128)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	3	GRADE 13
28 (131) L059 LIFE SKILLS TRAINER II 806 GRADE 13 29 (132) L091 OCCUPATIONAL THERAPY WORKER 6 GRADE 13 30 (133) L093 ORTHOTIST AIDE 5 GRADE 13 31 (134) M047 RECREATIONAL ACTIVITY LEADER I 1 GRADE 13 32 (135) M067 SOCIAL SERVICE AIDE II 3 GRADE 13 33 (136) R125 PERSONNEL OFFICER 4 GRADE 13 34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR 1 GRADE 12 35 (138) K039 DOCUMENT EXAMINER II 13 GRADE 12	26	(129)	H049	SUPERVISOR OF COOKING	5	GRADE 13
29 (132) L091 OCCUPATIONAL THERAPY WORKER 6 GRADE 13 30 (133) L093 ORTHOTIST AIDE 5 GRADE 13 31 (134) M047 RECREATIONAL ACTIVITY LEADER I 1 GRADE 13 32 (135) M067 SOCIAL SERVICE AIDE II 3 GRADE 13 33 (136) R125 PERSONNEL OFFICER 4 GRADE 13 34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR 1 GRADE 12 35 (138) K039 DOCUMENT EXAMINER II 13 GRADE 12	27	(130)	K153	SECRETARY II	70	GRADE 13
30 (133) L093 ORTHOTIST AIDE 5 GRADE 13 31 (134) M047 RECREATIONAL ACTIVITY LEADER I 1 GRADE 13 32 (135) M067 SOCIAL SERVICE AIDE II 3 GRADE 13 33 (136) R125 PERSONNEL OFFICER 4 GRADE 13 34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR 1 GRADE 12 35 (138) K039 DOCUMENT EXAMINER II 13 GRADE 12	28	(131)	L059	LIFE SKILLS TRAINER II	806	GRADE 13
31 (134) M047 RECREATIONAL ACTIVITY LEADER I 1 GRADE 13 32 (135) M067 SOCIAL SERVICE AIDE II 3 GRADE 13 33 (136) R125 PERSONNEL OFFICER 4 GRADE 13 34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR 1 GRADE 12 35 (138) K039 DOCUMENT EXAMINER II 13 GRADE 12	29	(132)	L091	OCCUPATIONAL THERAPY WORKER	6	GRADE 13
32 (135) M067 SOCIAL SERVICE AIDE II 3 GRADE 13 33 (136) R125 PERSONNEL OFFICER 4 GRADE 13 34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR 1 GRADE 12 35 (138) K039 DOCUMENT EXAMINER II 13 GRADE 12	30	(133)	L093	ORTHOTIST AIDE	5	GRADE 13
33 (136) R125 PERSONNEL OFFICER 4 GRADE 13 34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR 1 GRADE 12 35 (138) K039 DOCUMENT EXAMINER II 13 GRADE 12	31	(134)	M047	RECREATIONAL ACTIVITY LEADER I	1	GRADE 13
34 (137) C013 SWITCHBOARD OPERATOR SUPERVISOR 1 GRADE 12 35 (138) K039 DOCUMENT EXAMINER II 13 GRADE 12	32	(135)	M067	SOCIAL SERVICE AIDE II	3	GRADE 13
35 (138) KO39 DOCUMENT EXAMINER II 13 GRADE 12	33	(136)	R125	PERSONNEL OFFICER	4	GRADE 13
	34	(137)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
36 (139) KOS9 PERSONNEL ASSISTANT 2 GRADE 12	35	(138)	K039	DOCUMENT EXAMINER II	13	GRADE 12
SO (15), ROO, IEROOMEE MODIOIMI	36	(139)	K089	PERSONNEL ASSISTANT	2	GRADE 12

1	(140)	H047	MEAT CUTTER II/BUTCHER II	1	GRADE 11
2	(141)	K155	SECRETARY I	23	GRADE 11
3	(142)	L025	DENTAL ASSISTANT	1	GRADE 11
4	(143)	L057	LIFE SKILLS TRAINER I	278	GRADE 11
5	(144)	Y001	APPRENTICE TRADESMAN	6	GRADE 11
6	(145)	G006	MOTOR VEHICLE OPERATOR	5	GRADE 10
7	(146)	G013	WAREHOUSE WORKER	3	GRADE 10
8	(147)	H005	BAKER II	6	GRADE 10
9	(148)	H027	COOK II	40	GRADE 10
10	(149)	K023	CLERICAL ASSISTANT	3	GRADE 10
11	(150)	K037	DOCUMENT EXAMINER I	4	GRADE 10
12	(151)	L097	PHARMACY ASST	2	GRADE 10
13	(152)	V029	INVENTORY CONTROL CLERK	1	GRADE 10
14	(153)	C011	SWITCHBOARD OPERATOR II	12	GRADE 09
15	(154)	L089	OCCUPATIONAL THERAPY AIDE	1	GRADE 09
16	(155)	L105	PHYSICAL THERAPY AIDE	5	GRADE 09
17	(156)	Y045	INSTITUTIONAL BEAUTICIAN	3	GRADE 09
18	(157)	G010	LAUNDRY SUPERVISOR	5	GRADE 08
19	(158)	G039	CUSTODIAL SUPV II	4	GRADE 08
20	(159)	G045	EQUIPMENT OPERATOR	11	GRADE 08
21	(160)	G109	BLDG/EQUIP MAINT REPAIRMAN II	21	GRADE 08
22	(161)	H019	CANTEEN SUPERVISOR	2	GRADE 08
23	(162)	H025	COOK I	1	GRADE 08
24	(163)	H053	FOOD SERVICE WORKER III	10	GRADE 08
25	(164)	L063	LIFE SKILLS TRAINER TRAINEE	1	GRADE 08
26	(165)	C009	SWITCHBOARD OPERATOR I	4	GRADE 07
27	(166)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
28	(167)	G191	CLOTHING SHOP OPERATOR	1	GRADE 07
29	(168)	K015	OFFICE CLERK	3	GRADE 07
30	(169)	G175	MAINTENANCE WORKER II	6	GRADE 05
31	(170)	H043	FOOD SERVICE WORKER II	41	GRADE 05
32	(171)	V049	STOCK CLERK II	6	GRADE 05
33	(172)	Y095	SEAMSTRESS II	1	GRADE 05
34	(173)	G008	LAUNDRY WORKER	27	GRADE 04
35	(174)	G035	CUSTODIAL WRKR II	88	GRADE 04
36	(175)	G171	CUSTODIAL WRKR I	3	GRADE 03

1	(176) H039 FOOD SERVICE WORKER I <u>5</u> GRADE 03
2	MAX. NO. OF EMPLOYEES 2,591
3	
4	SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
5	Human Services - Division of Developmental Disabilities Services for the
6	2003-2005 biennium, the following maximum number of part-time or temporary
7	employees, to be known as "Extra Help", payable from funds appropriated
8	herein for such purposes: two hundred eighty-nine (289) temporary or part-
9	time employees, when needed, at rates of pay not to exceed those provided in
10	the Uniform Classification and Compensation Act, or its successor, or this
11	act for the appropriate classification.
12	
13	SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
15	HELP - DEVELOPMENTAL DISABILITIES SERVICES. It is hereby authorized for the
16	Department of Human Services - Division of Developmental Disabilities
17	Services for the $\frac{2001-2003}{2003-2005}$ biennium, that of the extra help
18	positions authorized herein for the Department of Human Services - Division
19	of Developmental Disabilities Services, 89 of those positions, when utilized
20	in a manner which is reimbursable under Title XIX or other federal funds, are
21	specifically exempt from limitation of hours, either by Act or Regulation.
22	The provisions of this section shall be in effect only from $\frac{\text{July 1, 2001}}{\text{July 1, 2001}}$
23	<u>July 1, 2003</u> through June 30, 2003 <u>June 30, 2005</u> .
24	
25	SECTION 4. APPROPRIATION - SCHOOL LUNCH PROGRAM - CASH. There is hereby
26	appropriated, to the Department of Human Services - Division of Developmenta
27	Disabilities Services, to be payable from the cash fund deposited in the
28	State Treasury as determined by the Chief Fiscal Officer of the State, for
29	operating expenses of the Department of Human Services - Division of
30	Developmental Disabilities Services for the biennial period ending June 30,
31	2005, the following:
32	
33	ITEM FISCAL YEARS
34	NO. 2003-2004 2004-2005
35	(01) MAINT. & GEN. OPERATION
36	(A) OPER. EXPENSE \$ 1,800,000 \$ 1,800,000

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	TOTAL AMOUNT APPROPRIATED	\$ 1,800,000	\$ \$1,800,000
6			
7	SECTION 5. APPROPRIATION - SPECIAL OLY	MPICS. There is her	eby appropriate

SECTION 5. APPROPRIATION - SPECIAL OLYMPICS. There is hereby appropriated, to the Department of Human Services - Division of Developmental Disabilities Services, to be payable from the Developmental Disabilities Services Fund Account, for grants to the Arkansas Special Olympics for the biennial period ending June 30, 2005, the following:

13	ITEM		FISC	AL	YEARS
14	NO.		2003-2004		2004-2005
15	(01)	GRANTS- SPECIAL OLYMPICS	\$ 94,459	\$	94,459

SECTION 6. APPROPRIATION — STATE OPERATIONS. There is hereby appropriated, to the Department of Human Services — Division of Developmental Disabilities Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services — Division of Developmental Disabilities Services for the biennial period ending June 30, 2005, the following:

24	ITEM	FISCAL Y	'EARS
25	NO.	2003-2004	2004-2005
26	(01) REGULAR SALARIES	\$ 59,413,983 \$	59,419,367
27	(02) EXTRA HELP	4,167,616	4,167,616
28	(03) PERSONAL SERVICE MATCH	18,501,423	18,503,730
29	(04) OVERTIME	196,000	196,300
30	(05) EXTRA SALARIES	9,000	9,000
31	(06) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	13,708,955	13,813,860
33	(B) CONF. & TRAVEL	181,797	181,911
34	(C) PROF. FEES	139,970	163,970
35	(D) CAP. OUTLAY	<i>577</i> ,4 <i>5</i> 1	<i>577,451</i>
36	(E) DATA PROC.	0	0

1	(07) GRANTS/PATIENT SERVICES	4,730,999	4,730,999
2	(08) FOSTER GRANDPARENTS STIPENDS	302,000	302,000
3	(09) DATA PURCHASE SERVICES	1,270,159	1,270,159
4	(10) VOCATIONAL TRAINEES	162,800	162,800
5	(11) CHILDREN AND ADOLESCENT SERVICES	200,000	200,000
6	(12) PURCHASE OF SERVICES	4,203,066	4,203,066
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 107,765,219</u>	<u>\$ 107,902,229</u>
8			
9	SECTION 7. APPROPRIATION - COMMUNITY	PROGRAMS. There is h	ereby
10	appropriated, to the Department of Human	n Services - Division	of Developmental
11	Disabilities Services, to be payable fro	om the Developmental	Disabilities
12	Services-Dog Track Special Revenue Fund,	for expenses of the	private non-
13	profit community based programs licensed	l by the Department o	of Human Services
14	- Division of Developmental Disabilities	Services for the bi	ennial period
15	ending June 30, 2005, the following:		
16			
17	ITEM	FISCA	L YEARS
18	NO.	2003-2004	2004-2005
19	(01) COMMUNITY PROGRAMS	\$ 50,000	\$ 50,000
20			
21	SECTION 8. APPROPRIATION - GRANTS-IN-	AID. There is hereby	appropriated, to
22	the Department of Human Services - Divis	sion of Developmental	Disabilities
23	Services, to be payable from the Develop		
24	betvices, to be payable from the beverop	omental Disabilities	Services Fund
_ ¬	Account, for grants-in-aid to the commun		
25		nity providers of ser	vices to the
	Account, for grants-in-aid to the commun	nity providers of ser ent of Human Services	vices to the
25	Account, for grants-in-aid to the commun developmentally disabled of the Departme	nity providers of ser ent of Human Services	vices to the
25 26	Account, for grants-in-aid to the commun developmentally disabled of the Department Developmental Disabilities Services for	nity providers of ser ent of Human Services	vices to the
252627	Account, for grants-in-aid to the commun developmentally disabled of the Department Developmental Disabilities Services for	nity providers of serent of Human Services the biennial period	vices to the
25262728	Account, for grants-in-aid to the commun developmentally disabled of the Department Developmental Disabilities Services for 2005, the following:	nity providers of serent of Human Services the biennial period	vices to the - Division of ending June 30,
2526272829	Account, for grants-in-aid to the commun developmentally disabled of the Department Developmental Disabilities Services for 2005, the following:	nity providers of serent of Human Services the biennial period FISCA 2003-2004	vices to the - Division of ending June 30,
25 26 27 28 29 30	Account, for grants-in-aid to the commun developmentally disabled of the Department Developmental Disabilities Services for 2005, the following: ITEM NO.	nity providers of serent of Human Services the biennial period FISCA 2003-2004	vices to the - Division of ending June 30, L YEARS 2004-2005
25 26 27 28 29 30 31	Account, for grants-in-aid to the commun developmentally disabled of the Department Developmental Disabilities Services for 2005, the following: ITEM NO.	rity providers of serent of Human Services the biennial period FISCA 2003-2004 \$ 10,446,362	vices to the - Division of ending June 30, L YEARS 2004-2005 \$ 10,446,362
25 26 27 28 29 30 31 32	Account, for grants-in-aid to the commun developmentally disabled of the Department Developmental Disabilities Services for 2005, the following: ITEM NO. (01) GRANTS TO COMMUNITY PROVIDERS	rity providers of serent of Human Services the biennial period FISCA 2003-2004 \$ 10,446,362 GIONAL PROGRAMS. There	vices to the - Division of ending June 30, L YEARS 2004-2005 \$ 10,446,362 The is hereby
25 26 27 28 29 30 31 32 33	Account, for grants-in-aid to the commundevelopmentally disabled of the Department Developmental Disabilities Services for 2005, the following: ITEM NO. (01) GRANTS TO COMMUNITY PROVIDERS SECTION 9. APPROPRIATION - INTERDIVIS	rity providers of serent of Human Services the biennial period FISCA 2003-2004 \$ 10,446,362 = GIONAL PROGRAMS. There is Services - Division	vices to the - Division of ending June 30, L YEARS 2004-2005 \$ 10,446,362 The is hereby The of Developmental
25 26 27 28 29 30 31 32 33 34	Account, for grants-in-aid to the commundevelopmentally disabled of the Department Developmental Disabilities Services for 2005, the following: ITEM NO. (01) GRANTS TO COMMUNITY PROVIDERS SECTION 9. APPROPRIATION - INTERDIVIS appropriated, to the Department of Human	rity providers of serent of Human Services the biennial period FISCA 2003-2004 \$ 10,446,362 GIONAL PROGRAMS. There is Services - Division om the Developmental	vices to the - Division of ending June 30, L YEARS 2004-2005 \$ 10,446,362 The is hereby and of Developmental Disabilities

1 various divisions, for services and programs developed in conjunction with 2 other state agencies and for the development and implementation of an 3 integrated case management system for the Department of Human Services for 4 the biennial period ending June 30, 2005, the following: 5 6 ITEM FISCAL YEARS 7 NO. 2003-2004 2004-2005 8 (01) INTER-DIVISIONAL PROGRAMS \$ 441,469 \$ 441,469 9 SECTION 10. APPROPRIATION - GRANTS - STATE. There is hereby appropriated, 10 11 to the Department of Human Services - Division of Developmental Disabilities 12 Services, to be payable from the Department of Human Services Grants Fund Account, for grant payments of the Department of Human Services - Division of 13 14 Developmental Disabilities Services for the biennial period ending June 30, 15 2005, the following: 16 17 ITEM FISCAL YEARS 2003-2004 18 NO. 2004-2005 19 (01) CHILDREN'S MEDICAL SERVICES \$ 1,729,279 \$ 1,729,279 20 21 SECTION 11. APPROPRIATION - GRANTS - FEDERAL. There is hereby 22 appropriated, to the Department of Human Services - Division of Developmental 23 Disabilities Services, to be payable from the federal funds as designated by 24 the Chief Fiscal Officer of the State, for federally funded grants of the 25 Department of Human Services - Division of Developmental Disabilities 26 Services for the biennial period ending June 30, 2005, the following: 27 28 ITEM FISCAL YEARS 29 NO. 2003-2004 2004-2005 30 (01) CHILDREN'S MEDICAL SERVICES- FEDERAL \$ 1,377,338 \$ 1,377,338 31 32 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - GRANTS TO COMMUNITY BASED PROVIDERS. Funds 34 35 allocated under the appropriation for community-based services, for Grants to 36 Community Providers, in the Developmental Disabilities Services - Grants-in-

- 1 Aid appropriation in this act shall be used only to provide services through
- 2 private community based services licensed or certified by the Arkansas
- 3 Division of Developmental Disabilities Services (DDS). Non-profit community-
- 4 based programs licensed by the Division of Developmental Disabilities
- 5 Services are quasi-governmental instrumentalities of the state which provide
- 6 supports and services to individuals who have a developmental disability or
- 7 delay, who would otherwise require supports and services through state-
- 8 operated programs and facilities owned by the State of Arkansas. When DDS
- 9 licensed providers are involved in delivering services which are Medicaid
- 10 reimbursable, they must enroll as a provider with the Arkansas Medicaid
- 11 Program and must bill the Arkansas Medicaid Program for all covered services
- 12 for eligible individuals.
- 13 Services which are covered by the Arkansas State Medicaid Program or under
- 14 the Alternative Community Services Waiver Program (ACS) will be utilized to
- 15 the maximum extent possible for any individual who is eligible for Medicaid
- 16 coverage. It is the intent of this section that DDS, as a general policy,
- 17 maximize the use of Medicaid funding available for appropriate services.
- 18 The State shall require each provider funded from this Appropriation for
- 19 community based services, including funding from the Grants/Patient Services
- 20 Line, in the Developmental Disabilities Services Operations appropriation,
- 21 the Early Intervention Line, in the Developmental Disabilities Services -
- 22 Operations appropriation, or from the Grants to Community Providers Line, in
- 23 the Developmental Disabilities Services Grants-in-Aid appropriation, to
- 24 screen each individual to whom services are provided for a determination of
- 25 eligibility or ineligibility for Medicaid coverage within thirty days of the
- 26 first date that services are provided. It is the intent of this section to
- 27 insure that wherever possible and appropriate, Medicaid funds are utilized
- 28 for covered or waivered services to individuals who are eligible for coverage
- 29 under the Arkansas Medicaid Program or the ACS Waiver.
- 30 Nothing in this Act shall prevent the Division or any provider from
- 31 extending emergency services when appropriate measures have been taken in a
- 32 timely manner to secure Medicaid eligibility.
- In the event that components of community-based services now funded from
- 34 state and/or federal funds are extended to unserved or underserved areas of
- 35 the state, or in the event that new services categories/codes are made
- 36 available, to be funded from state and/or federal funds the existing non-

- 1 profit community programs licensed by the Division of Developmental
- 2 Disabilities Services shall be granted an opportunity to make application to
- 3 expand their service base to unserved or underserved areas or shall be
- 4 granted an opportunity to make application to offer new services that the
- 5 State intends to offer. When the Division of Developmental Disabilities
- 6 Services determines that state and/or federal funding for new or expanded
- 7 services are to be available, it shall develop a Request for Proposal (RFP)
- 8 process which includes a provision to provide notice of its intent to
- 9 existing providers and to the general public. Nothing in this Act shall
- 10 restrict the Division's discretion to award new or expanded services to the
- 11 existing community based service providers making application for the same
- 12 pursuant to this section. The intent of this section is to avoid unnecessary
- 13 duplication of administrative costs and services in the extension or
- 14 expansion of services.
- The provisions of this section shall be in effect only from July 1, 2001
- 16 July 1, 2003 through June 30, 2003 June 30, 2005.

17

- 18 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 20 DEVELOPMENTAL DISABILITIES VOCATIONAL TRAINEES. The Division of
- 21 Developmental Disabilities Services of the Department of Human Services is
- 22 hereby authorized for the 2001-2003 2003-2005 biennium to provide employment
- 23 opportunities for people with developmental disabilities residing at the
- 24 Human Development Centers who work less than a competitive employment level.
- 25 The provisions of this section shall be in effect only from July 1, 2001
- 26 July 1, 2003 through June 30, 2003 June 30, 2005.

- 28 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 30 DEVELOPMENTAL DISABILITIES CARRY FORWARD. The unexpended balances in
- 31 appropriations made from federal funds, for Developmental Disabilities, as
- 32 provided for in this Act on June 30, 2002 June 30, 2004 shall be carried
- 33 forward and made available for expenditures for the same purpose for the
- 34 fiscal year ending June 30, 2003 June 30, 2005.
- 35 The provisions of this section shall be in effect only from July 1, 2001
- 36 July 1, 2003 through June 30, 2003 June 30, 2005.

1

- 2 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANTS IN
- 4 AID-CONDITIONS FOR RECEIVING FUNDS. Private nonprofit community based
- 5 programs licensed by the Department of Human Services, Developmental
- 6 Disabilities Services, are eligible to receive funds appropriated for Grants
- 7 to Community Providers in the Developmental Disabilities Services Grants-
- 8 in-Aid appropriation of this Act, and as a condition of receiving such funds
- 9 they shall:
- 10 l. Meet minimum standards of performance in the delivery of services to
- 11 people with disabilities as defined by the Department of Human Services,
- 12 Developmental Disabilities Services.
- 13 2. Supply statistical and financial data to the Department of Human
- 14 Services, Developmental Disabilities Services.
- 15 3. Establish and maintain a sound financial management system in
- 16 accordance with guidelines as set forth by the Department of Human Services.
- 4. Establish and maintain community support programs designed to provide
- 18 coordinated care and treatment to ensure ongoing involvement and
- 19 individualized services for persons with disabilities. Every community
- 20 support program shall provide services for persons with disabilities who
- 21 reside within the respective area of the program.
- 22 The provisions of this section shall be in effect only from July 1, 2001
- 23 July 1, 2003 through June 30, 2003 June 30, 2005.

- 25 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 27 DEVELOPMENTAL DISABILITIES TIMBER SALES PROCEEDS CAPITAL IMPROVEMENTS AND
- 28 EQUIPMENT. The Division of Developmental Disabilities Services is authorized
- 29 to have cash fund accounts for capital improvements to physical plants and
- 30 for the purchase of capital equipment, and for the operation of for the six
- 31 human development centers operated by the Department of Human Services,
- 32 Division of Developmental Disabilities Services. The cash funds shall be
- 33 held by the Department of Human Services, Division of Developmental
- 34 Disabilities Services from the proceeds of the sale of timber that may be
- 35 harvested from land owned by the Division of Developmental Disabilities
- 36 Services. The harvesting of timber is specifically authorized to provide

- 1 funds to finance capital improvements to the physical plants, for the
- 2 purchase of major capital equipment, and for the operation and for major
- 3 capital equipment purchases at any of the six human development centers.
- 4 The Division of Developmental Disabilities Services shall report all
- 5 income derived from timber management to the Chief Fiscal Officer of the
- 6 State and the Arkansas Legislative Council. Any contracts initiated for the
- 7 harvesting of timber shall be submitted to the Review Subcommittee of the
- 8 Arkansas Legislative Council for review. All expenditures of funds derived
- 9 from the sale of timber will be expended in accordance with relevant state
- 10 purchasing laws.
- 11 The provisions of this section shall be in effect only from July 1, 2001
- 12 July 1, 2003 through June 30, 2003 June 30, 2005.

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- 14 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 16 (1) With respect to services performed in any other capacity for an
- 17 educational institution, benefits shall not be paid on the basis of services
- 18 to any individual for any week which commences during a period between two
- 19 (2) successive academic years or terms if the individual performs the
- 20 services in the first of the academic years or terms and there is a
- 21 reasonable assurance that the individual will perform the services in the
- 22 second of the academic years or terms.
- 23 The provisions of this section shall be in effect only from July 1, 2001
- 24 <u>July 1, 2003</u> through June 30, 2003 <u>June 30, 2005</u>.

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- 26 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 27 by this act shall be limited to the appropriation for such agency and funds
- 28 made available by law for the support of such appropriations; and the
- 29 restrictions of the State Purchasing Law, the General Accounting and
- 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 31 Procedures and Restrictions Act, or their successors, and other fiscal
- 32 control laws of this State, where applicable, and regulations promulgated by
- 33 the Department of Finance and Administration, as authorized by law, shall be
- 34 strictly complied with in disbursement of said funds.

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36 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly

1	that any funds disbursed under the authority of the appropriations contained
2	in this act shall be in compliance with the stated reasons for which this act
3	was adopted, as evidenced by the Agency Requests, Executive Recommendations
4	and Legislative Recommendations contained in the budget manuals prepared by
5	the Department of Finance and Administration, letters, or summarized oral
6	testimony in the official minutes of the Arkansas Legislative Council or
7	Joint Budget Committee which relate to its passage and adoption.
8	
9	SECTION 20. EMERGENCY CLAUSE. It is found and determined by the General
10	Assembly, that the Constitution of the State of Arkansas prohibits the
11	appropriation of funds for more than a two (2) year period; that the
12	effectiveness of this Act on July 1, 2003 is essential to the operation of
13	the agency for which the appropriations in this Act are provided, and that in
14	the event of an extension of the Regular Session, the delay in the effective
15	date of this Act beyond July 1, 2003 could work irreparable harm upon the
16	proper administration and provision of essential governmental programs.
17	Therefore, an emergency is hereby declared to exist and this Act being
18	necessary for the immediate preservation of the public peace, health and
19	safety shall be in full force and effect from and after July 1, 2003.
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21	/s/ Joint Budget Committee
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