Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	A D'11		
2	84th General Assembly	A Bill		
3	Regular Session, 2003		SENATE BILL	251
4				
5	By: Joint Budget Committee			
6				
7				
8		For An Act To Be Entitled		
9	AN ACT 1	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVICES	S AND OPERATING EXPENSES FOR THE		
11	DEPARTM	ENT OF HUMAN SERVICES - DIVISION OF		
12	DEVELOP	MENTAL DISABILITIES SERVICES FOR THE		
13	BIENNIA	L PERIOD ENDING JUNE 30, 2005; AND FOR		
14	OTHER PI	JRPOSES.		
15				
16				
17		Subtitle		
18	AN A	CT FOR THE DEPARTMENT OF HUMAN		
19	SERVICES - DIVISION OF DEVELOPMENTAL			
20	DISA	BILITIES SERVICES APPROPRIATION FOR		
21	THE	2003-2005 BIENNIUM.		
22				
23				
24	BE IT ENACTED BY THE G	ENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
25				
26	SECTION 1. REGULAR	SALARIES. There is hereby established	l for the	
27	Department of Human Se	ervices - Division of Developmental Dis	abilities	
28	Services for the 2003-	2005 biennium, the following maximum r	number of regul	ar
29	employees whose salari	es shall be governed by the provisions	s of the Unifor	m
30	Classification and Com	pensation Act (Arkansas Code §§21-5-20)l et seq.), or	
31	its successor, and all	laws amendatory thereto. Provided, h	nowever, that a	ny
32	position to which a sp	pecific maximum annual salary is set ou	it herein in	
33	dollars, shall be exem	npt from the provisions of said Uniform	n Classificatio	n
34	and Compensation Act.	All persons occupying positions authors	orized herein a	re
35	hereby governed by the	e provisions of the Regular Salaries Pr	cocedures and	
36	Restrictions Act (Arka	unsas Code §21-5-101), or its successor	c.	



1						
2					Maximum	Annual
3				Maximum	Salary	Rate
4	Item	Class		No. of	Fiscal	Years
5	No.	Code	Title H	Employees	2003-2004	2004-2005
6	(1)	6603	GENERAL PHYSICIAN	7	\$114,762	\$117,219
7	(2)	6601	DENTIST	3	\$114,762	\$117,219
8	(3)	9972	DDS COMMISSIONER	1	\$ 93, 804	\$95 , 967
9	(4)	8966	DHS DDS SUPT HDC/CONWAY	1	\$86,210	\$88,248
10	(5)	8949	DDS DIR EVAL, PLAN & MGMT SYSTEMS	5 1	\$77 , 912	\$79 , 793
11	(6)	8969	DHS DDS SUPT HDC	1	\$77 , 238	\$79 , 106
12	(7)	8970	DHS DDS SUPT HDC	1	\$77,237	\$79 , 104
13	(8)	8972	DHS DDS SUPT HDC	1	\$75 , 361	\$77 , 193
14	(9)	8968	DHS DDS SUPT HDC	1	\$74,705	\$76 , 524
15	(10)	8967	DHS DDS DIR CLIENT SERVICES	1	\$68 , 938	\$70 , 648
16	(11)	8948	DDS ASST DIR PROGRAM MANAGEMENT	1	\$66,012	\$67 , 666
17	(12)	8035	ASSISTANT DIRECTR CMS	1	\$65 , 987	\$67 , 641
18	(13)	8971	DHS DDS SUPT HDC	1	\$59 , 565	\$61,097
19	(14)	L014	DIRECTOR OF PHARMACY SERVICES	2	GRADE	26
20	(15)	L134	PSYCHOLOGIST SUPERVISOR	1	GRADE	26
21	(16)	L012	PHARMACIST II	2	GRADE	25
22	(17)	L124	PSYCHOLOGIST	2	GRADE	25
23	(18)	L096	SR PHARMACIST	3	GRADE	24
24	(19)	M178	DHS/DDS ASST SUPT - CONWAY	1	GRADE	23
25	(20)	R184	NURSING SERVICES UNIT MANAGER	6	GRADE	23
26	(21)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
27	(22)	L078	NURSE SUPERVISOR	13	GRADE	22
28	(23)	R058	DDS PERSONNEL MANAGER	1	GRADE	22
29	(24)	X338	ENGINEER, PE	1	GRADE	22
30	(25)	697Z	DHS PRGM MANAGER	7	GRADE	21
31	(26)	809Z	DHS PLANNING & POLICY DEV COORD	1	GRADE	21
32	(27)	892Z	DHS INSTITUTION BUSINESS MANAGER	6	GRADE	21
33	(28)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
34	(29)	E023	DHS/DDS LANGUAGE DEVELOP SUPV	1	GRADE	21
35	(30)	E104	DHS/DDS ED & TRNG CONSULTANT	2	GRADE	21
36	(31)	L019	NUTRITIONIST CONSULTANT	1	GRADE	21

1	(32)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 21
2	(33)	L082	NURSING SERVICES SPECIALIST	3	GRADE 21
3	(34)	L090	OCCUPATIONAL THERAPY SUPERVISOR	1	GRADE 21
4	(35)	L122	PSYCHOLOGICAL EXAMINER II	17	GRADE 21
5	(36)	L142	SPEECH PATHOLOGIST SUPV	3	GRADE 21
6	(37)	M046	DHS/DDS TEAM LEADER-CONWAY	5	GRADE 21
7	(38)	M112	COTTAGE LIFE PROGRAM DIRECTOR	5	GRADE 21
8	(39)	R326	QUALITY ASSURANCE COORDINATOR	5	GRADE 21
9	(40)	R488	GRANTS ADMIN SUPV	2	GRADE 21
10	(41)	E026	INSTITUTIONAL INSTRUCTOR SUPERVISOR	2	GRADE 20
11	(42)	E038	NURSE INSTRUCTOR	2	GRADE 20
12	(43)	E114	STAFF DEVELOPMENT COORDINATOR	6	GRADE 20
13	(44)	G120	PLANT MAINTENANCE COORDINATOR	1	GRADE 20
14	(45)	L008	SR AUDIOLOGIST	1	GRADE 20
15	(46)	L070	NURSE II	34	GRADE 20
16	(47)	L088	OCCUPATIONAL THERAPIST II	2	GRADE 20
17	(48)	L140	SPEECH PATHOLOGIST II	15	GRADE 20
18	(49)	M013	DEVELOPMENTAL DISABILITIES SPEC II	44	GRADE 20
19	(50)	M016	SR CHAPLAIN	1	GRADE 20
20	(51)	M088	SOCIAL WORKER II	5	GRADE 20
21	(52)	M116	UTILIZATION REVIEW NURSE	2	GRADE 20
22	(53)	M128	DHS/DDS PRGM COORDINATOR	42	GRADE 20
23	(54)	M140	DHS/DDS TEAM LEADER	3	GRADE 20
24	(55)	R145	DHS PROGRAM COORDINATOR	4	GRADE 20
25	(56)	R266	MANAGEMENT PROJECT ANALYST II	5	GRADE 20
26	(57)	X311	DHS/DDS PRGM EVALUATOR SUPV	1	GRADE 20
27	(58)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
28	(59)	B060	MEDICAL TECHNOLOGIST SUPERVISOR	1	GRADE 19
29	(60)	L028	DIETICIAN	2	GRADE 19
30	(61)	L120	PSYCHOLOGICAL EXAMINER I	2	GRADE 19
31	(62)	M044	DHS PRGM CONSULTANT	1	GRADE 19
32	(63)	M057	DHS/DDS FOSTER GRANDPARENT ADMR	1	GRADE 19
33	(64)	M086	SOCIAL WORKER I	6	GRADE 19
34	(65)	M154	DHS FIELD REPRESENTATIVE	2	GRADE 19
35	(66)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
36	(67)	R168	GRANTS COORDINATOR II	8	GRADE 19

1	(68)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19
2	(69)	X309	DHS/DDS PRGM EVALUATOR	2	GRADE 19
3	(70)	E024	INSTITUTIONAL INSTRUCTOR II	23	GRADE 18
4	(71)	E037	LIBRARIAN II	2	GRADE 18
5	(72)	E050	STAFF DEVELOPMENT SPECIALIST II	2	GRADE 18
6	(73)	E072	TRAINING INSTRUCTOR	1	GRADE 18
7	(74)	E082	VOCATIONAL INSTRUCTOR II	1	GRADE 18
8	(75)	G028	BLDG PLANT MAINTENANCE SUPV II	5	GRADE 18
9	(76)	H032	FOOD PRODUCTION MANAGER	6	GRADE 18
10	(77)	L138	SPEECH PATHOLOGIST I	1	GRADE 18
11	(78)	M050	RECREATIONAL ACTIVITY LEADER SUPV	3	GRADE 18
12	(79)	M076	SOCIAL SERVICE REPRESENTATIVE III	1	GRADE 18
13	(80)	M078	DHS/DEMS SUPERVISOR	2	GRADE 18
14	(81)	M082	SOCIAL SERVICE WORKER III	19	GRADE 18
15	(82)	M099	COTTAGE LIFE PROGRAM SUPERVISOR	18	GRADE 18
16	(83)	R264	MANAGEMENT PROJECT ANALYST I	3	GRADE 18
17	(84)	V040	PURCHASE AGENT II/PURCHASE AGENT	5	GRADE 18
18	(85)	B052	MEDICAL TECHNOLOGIST	2	GRADE 17
19	(86)	E022	INSTITUTIONAL INSTRUCTOR I	1	GRADE 17
20	(87)	E086	HABILITATION/REHAB INSTRUCTOR II	135	GRADE 17
21	(88)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	4	GRADE 17
22	(89)	M095	VOLUNTEER PROGRAM DEVELOPER I	2	GRADE 17
23	(90)	M102	VOCATIONAL PLAC & EVAL PROG COORD	1	GRADE 17
24	(91)	R010	ADMINISTRATIVE ASSISTANT II	18	GRADE 17
25	(92)	R190	PERSONNEL OFFICER II	5	GRADE 17
26	(93)	X352	HLTH CARE ANALYST II	2	GRADE 17
27	(94)	Y003	AUTO/DIESEL MECHANIC	3	GRADE 17
28	(95)	Y021	STATIONARY ENGINEER	9	GRADE 17
29	(96)	¥039	HEATING & A/C MECHANIC	5	GRADE 17
30	(97)	¥053	JOURNEYMAN CARPENTER	9	GRADE 17
31	(98)	¥055	JOURNEYMAN ELECTRICIAN	6	GRADE 17
32	(99)	¥057	JOURNEYMAN PAINTER	6	GRADE 17
33	(100)	Y061	JOURNEYMAN PLUMBER	4	GRADE 17
34	(101)	¥065	JOURNEYMAN LOCKSMITH	1	GRADE 17
35	(102)	Y107	WELDER	1	GRADE 17
36	(103)	A053	INSURANCE SPECIALIST II	1	GRADE 16

1	(104)	L026	DENTAL HYGIENIST	1	GRADE 16
2	(105)	L153	X-RAY TECH SUPV/X-RAY TECH II	1	GRADE 16
3	(106)	M141	DHS/DDS TEAM SHIFT COORDINATOR	18	GRADE 16
4	(107)	A063	PAYROLL OFFICER	1	GRADE 15
5	(108)	A108	ACCOUNTING TECHNICIAN II	8	GRADE 15
6	(109)	A155	ICF COORDINATOR	6	GRADE 15
7	(110)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	12	GRADE 15
8	(111)	L061	LIFE SKILLS TRAINER SUPERVISOR	62	GRADE 15
9	(112)	L115	LPN II/LPTN II	131	GRADE 15
10	(113)	L183	OCCUPATIONAL THERAPY ASSISTANT	2	GRADE 15
11	(114)	M048	RECREATIONAL ACTIVITY LEADER II	27	GRADE 15
12	(115)	R009	ADMINISTRATIVE ASSISTANT I	3	GRADE 15
13	(116)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	3	GRADE 15
14	(117)	V051	STOREROOM SUPV/STORE SUPV	4	GRADE 15
15	(118)	X350	HLTH CARE ANALYST I	1	GRADE 15
16	(119)	G014	CHDC LAUNDRY OPERATIONS MANAGER	1	GRADE 14
17	(120)	H023	COMMISSARY MANAGER	1	GRADE 14
18	(121)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	11	GRADE 14
19	(122)	K117	MEDICAL OR LEGAL SECRETARY	28	GRADE 14
20	(123)	L184	DIETETIC TECHNICIAN	1	GRADE 14
21	(124)	M036	FOSTER GRANDPARENT SUPERVISOR	1	GRADE 14
22	(125)	E017	INSTITUTION ASSISTANT LIBRARIAN	1	GRADE 13
23	(126)	E027	INSTITUTIONAL TEACHER ASSISTANT	88	GRADE 13
24	(127)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
25	(128)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	3	GRADE 13
26	(129)	H049	SUPERVISOR OF COOKING	5	GRADE 13
27	(130)	K153	SECRETARY II	69	GRADE 13
28	(131)	L059	LIFE SKILLS TRAINER II	799	GRADE 13
29	(132)	L091	OCCUPATIONAL THERAPY WORKER	6	GRADE 13
30	(133)	L093	ORTHOTIST AIDE	5	GRADE 13
31	(134)	M047	RECREATIONAL ACTIVITY LEADER I	1	GRADE 13
32	(135)	M067	SOCIAL SERVICE AIDE II	3	GRADE 13
33	(136)	R125	PERSONNEL OFFICER	4	GRADE 13
34	(137)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
35	(138)	K039	DOCUMENT EXAMINER II	13	GRADE 12
36	(139)	K089	PERSONNEL ASSISTANT	2	GRADE 12

1	(140)	H047	MEAT CUTTER II/BUTCHER II	1	GRADE 11
2	(141)	K155	SECRETARY I	23	GRADE 11
3	(142)	L025	DENTAL ASSISTANT	1	GRADE 11
4	(143)	L057	LIFE SKILLS TRAINER I	275	GRADE 11
5	(144)	Y001	APPRENTICE TRADESMAN	6	GRADE 11
6	(145)	G006	MOTOR VEHICLE OPERATOR	5	GRADE 10
7	(146)	G013	WAREHOUSE WORKER	3	GRADE 10
8	(147)	H005	BAKER II	6	GRADE 10
9	(148)	H027	COOK II	39	GRADE 10
10	(149)	K023	CLERICAL ASSISTANT	3	GRADE 10
11	(150)	K037	DOCUMENT EXAMINER I	4	GRADE 10
12	(151)	L097	PHARMACY ASST	2	GRADE 10
13	(152)	V029	INVENTORY CONTROL CLERK	1	GRADE 10
14	(153)	C011	SWITCHBOARD OPERATOR II	12	GRADE 09
15	(154)	L089	OCCUPATIONAL THERAPY AIDE	1	GRADE 09
16	(155)	L105	PHYSICAL THERAPY AIDE	5	GRADE 09
17	(156)	Y045	INSTITUTIONAL BEAUTICIAN	3	GRADE 09
18	(157)	G010	LAUNDRY SUPERVISOR	5	GRADE 08
19	(158)	G039	CUSTODIAL SUPV II	4	GRADE 08
20	(159)	G045	EQUIPMENT OPERATOR	11	GRADE 08
21	(160)	G109	BLDG/EQUIP MAINT REPAIRMAN II	21	GRADE 08
22	(161)	H019	CANTEEN SUPERVISOR	2	GRADE 08
23	(162)	H025	COOK I	1	GRADE 08
24	(163)	H053	FOOD SERVICE WORKER III	10	GRADE 08
25	(164)	L063	LIFE SKILLS TRAINER TRAINEE	1	GRADE 08
26	(165)	C009	SWITCHBOARD OPERATOR I	4	GRADE 07
27	(166)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
28	(167)	G191	CLOTHING SHOP OPERATOR	1	GRADE 07
29	(168)	K015	OFFICE CLERK	3	GRADE 07
30	(169)	G175	MAINTENANCE WORKER II	6	GRADE 05
31	(170)	H043	FOOD SERVICE WORKER II	41	GRADE 05
32	(171)	V049	STOCK CLERK II	6	GRADE 05
33	(172)	¥095	SEAMSTRESS II	1	GRADE 05
34	(173)	G008	LAUNDRY WORKER	27	GRADE 04
35	(174)	G035	CUSTODIAL WRKR II	88	GRADE 04
36	(175)	G171	CUSTODIAL WRKR I	3	GRADE 03

1	(176)	H039 FOOD SERVICE WORKER I	5	GRADE 03
2		MAX. NO. OF EMPLOYEES	2,575	

3

4 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of 5 Human Services - Division of Developmental Disabilities Services for the 6 2003-2005 biennium, the following maximum number of part-time or temporary 7 employees, to be known as "Extra Help", payable from funds appropriated 8 herein for such purposes: two hundred eighty-nine (289) temporary or part-9 time employees, when needed, at rates of pay not to exceed those provided in 10 the Uniform Classification and Compensation Act, or its successor, or this 11 act for the appropriate classification.

12

13 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 14 15 HELP - DEVELOPMENTAL DISABILITIES SERVICES. It is hereby authorized for the 16 Department of Human Services - Division of Developmental Disabilities 17 Services for the 2001-2003 2003-2005 biennium, that of the extra help positions authorized herein for the Department of Human Services - Division 18 19 of Developmental Disabilities Services, 89 of those positions, when utilized in a manner which is reimbursable under Title XIX or other federal funds, are 20 21 specifically exempt from limitation of hours, either by Act or Regulation. 22 The provisions of this section shall be in effect only from July 1, 2001 23 July 1, 2003 through June 30, 2003 June 30, 2005.

24

32

25 SECTION 4. APPROPRIATION - SCHOOL LUNCH PROGRAM - CASH. There is hereby 26 appropriated, to the Department of Human Services - Division of Developmental 27 Disabilities Services, to be payable from the cash fund deposited in the 28 State Treasury as determined by the Chief Fiscal Officer of the State, for 29 operating expenses of the Department of Human Services - Division of 30 Developmental Disabilities Services for the biennial period ending June 30, 31 2005, the following:

 33
 ITEM
 FISCAL YEARS

 34
 NO.
 2003-2004
 2004-2005

 35
 (01)
 MAINT. & GEN. OPERATION

 36
 (A)
 OPER. EXPENSE
 \$ 1,800,000 \$ 1,800,000

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,800,000 </u> \$	\$1,800,000
6			
7	SECTION 5. APPROPRIATION - SPECIAL C	LYMPICS. There is hereby	appropriated,
8	to the Department of Human Services - D	Division of Developmental	Disabilities
9	Services, to be payable from the Develo	opmental Disabilities Serv	vices Fund
10	Account, for grants to the Arkansas Spe	cial Olympics for the bie	ennial period
11	ending June 30, 2005, the following:		
12			
13	ITEM	FISCAL YE	EARS
14	NO.	2003-2004	2004-2005
15	(01) GRANTS- SPECIAL OLYMPICS	<u>\$ 94,459</u> <u>\$</u>	94,459
16			
17	SECTION 6. APPROPRIATION - STATE OPE	RATIONS. There is hereby	appropriated,
18	to the Department of Human Services - D	vivision of Developmental	Disabilities
19	Services, to be payable from the paying	, account as determined by	the Chief
20	Fiscal Officer of the State, for person	al services and operating	g expenses of
21	the Department of Human Services - Divi	sion of Developmental Dis	abilities
22	Services for the biennial period ending	June 30, 2005, the follo	owing:
23			
24	ITEM	FISCAL YE	EARS
25	NO.	2003-2004	2004-2005
26	(01) REGULAR SALARIES	\$ 59,233,189 \$	59,233,189
27	(02) EXTRA HELP	4,167,616	4,167,616
28	(03) PERSONAL SERVICE MATCH	18,423,937	18,423,937
29	(04) OVERTIME	186,000	186,000
30	(05) EXTRA SALARIES	9,000	9,000
31	(06) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	13,601,233	13,601,233
33	(B) CONF. & TRAVEL	181,682	181,682
34	(C) PROF. FEES	105,970	105,970
35	(D) CAP. OUTLAY	577,451	577,451
36	(E) DATA PROC.	0	0

SB251

1	(07) GRANTS/PATIENT SERVICES	4,730,999 4,730,9	999
2	(08) FOSTER GRANDPARENTS STIPENDS	302,000 302,0	000
3	(09) DATA PURCHASE SERVICES	1,270,159 1,270,2	159
4	(10) VOCATIONAL TRAINEES	162,800 162,8	300
5	(11) CHILDREN AND ADOLESCENT SERVICES	2,803,066 2,803,0	066
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 105,755,102</u> <u>\$ 105,755,</u>	<u>102</u>
7			
8	SECTION 7. APPROPRIATION - COMMUNITY	PROGRAMS. There is hereby	
9	appropriated, to the Department of Huma	n Services - Division of Develop	nental
10	Disabilities Services, to be payable fr	com the Developmental Disabilities	5
11	Services-Dog Track Special Revenue Fund	, for expenses of the private nor	1 -
12	profit community based programs license	ed by the Department of Human Serv	vices
13	- Division of Developmental Disabilitie	es Services for the biennial perio	bd
14	ending June 30, 2005, the following:		
15			
16	ITEM	FISCAL YEARS	
17	NO.	2003-2004 2004-20	005
18	(01) COMMUNITY PROGRAMS	<u>\$ </u>	000
19			
20	SECTION 8. APPROPRIATION - GRANTS-IN	I-AID. There is hereby appropriate	ed, to
21	the Department of Human Services - Divi	sion of Developmental Disabilitie	es
22	Services, to be payable from the Develo	opmental Disabilities Services Fu	nd
23	Account, for grants-in-aid to the commu	unity providers of services to the	e
24	developmentally disabled of the Departm	ent of Human Services - Division	of
25	Developmental Disabilities Services for	the hiennial period ending June	
26		the premitar period ending Julie	30,
~ -	2005, the following:	the bienniar period ending June	30,
27	2005, the following:	the premital period ending sune	30,
27 28	2005, the following: ITEM	FISCAL YEARS	30,
28	ITEM	FISCAL YEARS	<u>)05</u>
28 29	ITEM NO.	FISCAL YEARS 2003-2004 2004-20	<u>)05</u>
28 29 30	ITEM NO.	FISCAL YEARS 2003-2004 2004-20 \$ 10,446,362 \$ 10,446,3	<u>)05</u>
28 29 30 31	ITEM NO. (01) GRANTS TO COMMUNITY PROVIDERS	FISCAL YEARS 2003-2004 2004-20 <u>\$ 10,446,362</u> <u>\$ 10,446,3</u> SIONAL PROGRAMS. There is hereby	005 362
28 29 30 31 32	ITEM <u>NO.</u> (01) GRANTS TO COMMUNITY PROVIDERS SECTION 9. APPROPRIATION - INTERDIVI	FISCAL YEARS 2003-2004 2004-20 <u>\$ 10,446,362</u> <u>\$ 10,446,3</u> SIONAL PROGRAMS. There is hereby an Services - Division of Developm	<u>)05</u> 362 nental
28 29 30 31 32 33	ITEM <u>NO.</u> (01) GRANTS TO COMMUNITY PROVIDERS SECTION 9. APPROPRIATION - INTERDIVI appropriated, to the Department of Huma	FISCAL YEARS 2003-2004 2004-20 <u>\$ 10,446,362</u> <u>\$ 10,446,3</u> SIONAL PROGRAMS. There is hereby an Services - Division of Developmental Disabilities	005 362 mental
28 29 30 31 32 33 34	ITEM <u>NO.</u> (01) GRANTS TO COMMUNITY PROVIDERS SECTION 9. APPROPRIATION - INTERDIVI appropriated, to the Department of Huma Disabilities Services, to be payable fr	FISCAL YEARS 2003-2004 2004-20 <u>\$ 10,446,362</u> <u>\$ 10,446,3</u> SIONAL PROGRAMS. There is hereby an Services - Division of Developmental com the Developmental Disabilities services and programs developed by	005 362 mental s 7 the

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other state agencies and for the development and implementation of an
 integrated case management system for the Department of Human Services for
 the biennial period ending June 30, 2005, the following:

4

26

30

4							
5	ITEM	FISCAL YEARS					
6	NO.	2003-2004	2004-2005				
7	(01) INTER-DIVISIONAL PROGRAMS	<u>\$ 441,469 </u> \$	441,469				
8							
9	SECTION 10. APPROPRIATION - GRANTS - S	TATE. There is hereby	appropriated,				
10	to the Department of Human Services - Div	ision of Developmental	Disabilities				
11	Services, to be payable from the Departme	nt of Human Services G	Frants Fund				
12	Account, for grant payments of the Depart	ment of Human Services	s - Division of				
13	Developmental Disabilities Services for t	he biennial period end	ling June 30,				
14	2005, the following:						
15							
16	ITEM	FISCAL Y	TEARS				
17	NO.	2003-2004	2004-2005				
18	(01) CHILDREN'S MEDICAL SERVICES	<u>\$ 1,729,279 \$ </u>	1,729,279				
19							
20	SECTION 11. APPROPRIATION - GRANTS - F	EDERAL. There is hereb	у				
21	appropriated, to the Department of Human Services - Division of Developmental						
22	Disabilities Services, to be payable from the federal funds as designated by						
23	the Chief Fiscal Officer of the State, fo	r federally funded ora	ints of the				

23 the Chief Fiscal Officer of the State, for federally funded grants of the 24 Department of Human Services - Division of Developmental Disabilities 25 Services for the biennial period ending June 30, 2005, the following:

 27
 ITEM
 FISCAL YEARS

 28
 NO.
 2003-2004
 2004-2005

 29
 (01)
 CHILDREN'S MEDICAL SERVICES- FEDERAL
 \$ 1,377,338
 \$ 1,377,338

31 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 33 DEVELOPMENTAL DISABILITIES - GRANTS TO COMMUNITY BASED PROVIDERS. Funds 34 allocated under the appropriation for community-based services, for Grants to 35 Community Providers, in the Developmental Disabilities Services - Grants-in-36 Aid appropriation in this act shall be used only to provide services through

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1 private community based services licensed or certified by the Arkansas 2 Division of Developmental Disabilities Services (DDS). Non-profit community-3 based programs licensed by the Division of Developmental Disabilities 4 Services are quasi-governmental instrumentalities of the state which provide 5 supports and services to individuals who have a developmental disability or 6 delay, who would otherwise require supports and services through state-7 operated programs and facilities owned by the State of Arkansas. When DDS 8 licensed providers are involved in delivering services which are Medicaid 9 reimbursable, they must enroll as a provider with the Arkansas Medicaid 10 Program and must bill the Arkansas Medicaid Program for all covered services 11 for eligible individuals.

12 Services which are covered by the Arkansas State Medicaid Program or under 13 the Alternative Community Services Waiver Program (ACS) will be utilized to 14 the maximum extent possible for any individual who is eligible for Medicaid 15 coverage. It is the intent of this section that DDS, as a general policy, 16 maximize the use of Medicaid funding available for appropriate services.

17 The State shall require each provider funded from this Appropriation for 18 community based services, including funding from the Grants/Patient Services 19 Line, in the Developmental Disabilities Services - Operations appropriation, 20 the Early Intervention Line, in the Developmental Disabilities Services -21 Operations appropriation, or from the Grants to Community Providers Line, in 22 the Developmental Disabilities Services - Grants-in-Aid appropriation, to 23 screen each individual to whom services are provided for a determination of 24 eligibility or ineligibility for Medicaid coverage within thirty days of the 25 first date that services are provided. It is the intent of this section to 26 insure that wherever possible and appropriate, Medicaid funds are utilized 27 for covered or waivered services to individuals who are eligible for coverage 28 under the Arkansas Medicaid Program or the ACS Waiver.

29 Nothing in this Act shall prevent the Division or any provider from 30 extending emergency services when appropriate measures have been taken in a 31 timely manner to secure Medicaid eligibility.

In the event that components of community-based services now funded from state and/or federal funds are extended to unserved or underserved areas of the state, or in the event that new services categories/codes are made available, to be funded from state and/or federal funds the existing nonprofit community programs licensed by the Division of Developmental

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1 Disabilities Services shall be granted an opportunity to make application to 2 expand their service base to unserved or underserved areas or shall be 3 granted an opportunity to make application to offer new services that the 4 State intends to offer. When the Division of Developmental Disabilities 5 Services determines that state and/or federal funding for new or expanded 6 services are to be available, it shall develop a Request for Proposal (RFP) 7 process which includes a provision to provide notice of its intent to 8 existing providers and to the general public. Nothing in this Act shall 9 restrict the Division's discretion to award new or expanded services to the 10 existing community based service providers making application for the same 11 pursuant to this section. The intent of this section is to avoid unnecessary 12 duplication of administrative costs and services in the extension or expansion of services. 13

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

16

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18 DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of 19 20 Developmental Disabilities Services of the Department of Human Services is 21 hereby authorized for the 2001-2003 2003-2005 biennium to provide employment 22 opportunities for people with developmental disabilities residing at the 23 Human Development Centers who work less than a competitive employment level. 24 The provisions of this section shall be in effect only from July 1, 2001 25 July 1, 2003 through June 30, 2003 June 30, 2005.

26

27 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 29 DEVELOPMENTAL DISABILITIES - CARRY FORWARD. The unexpended balances in 30 appropriations made from federal funds, for Developmental Disabilities, as 31 provided for in this Act on June 30, 2002 June 30, 2004 shall be carried 32 forward and made available for expenditures for the same purpose for the 33 fiscal year ending June 30, 2003 June 30, 2005.

The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

36

1 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANTS IN 2 AID-CONDITIONS FOR RECEIVING FUNDS. Private nonprofit community based 3 4 programs licensed by the Department of Human Services, Developmental 5 Disabilities Services, are eligible to receive funds appropriated for Grants 6 to Community Providers in the Developmental Disabilities Services - Grants-7 in-Aid appropriation of this Act, and as a condition of receiving such funds 8 they shall:

9 1. Meet minimum standards of performance in the delivery of services to
10 people with disabilities as defined by the Department of Human Services,
11 Developmental Disabilities Services.

Supply statistical and financial data to the Department of Human
 Services, Developmental Disabilities Services.

Establish and maintain a sound financial management system in
 accordance with guidelines as set forth by the Department of Human Services.
 Establish and maintain community support programs designed to provide
 coordinated care and treatment to ensure ongoing involvement and
 individualized services for persons with disabilities. Every community
 support program shall provide services for persons with disabilities who
 reside within the respective area of the program.

21 The provisions of this section shall be in effect only from July 1, 2001
22 July 1, 2003 through June 30, 2003 June 30, 2005.

23

24 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 26 DEVELOPMENTAL DISABILITIES - TIMBER SALES PROCEEDS - CAPITAL IMPROVEMENTS AND 27 EQUIPMENT. The Division of Developmental Disabilities Services is authorized 28 to have cash fund accounts for capital improvements to physical plants and 29 for the purchase of capital equipment, and for the operation of for the six 30 human development centers operated by the Department of Human Services, 31 Division of Developmental Disabilities Services. The cash funds shall be 32 held by the Department of Human Services, Division of Developmental 33 Disabilities Services from the proceeds of the sale of timber that may be 34 harvested from land owned by the Division of Developmental Disabilities 35 Services. The harvesting of timber is specifically authorized to provide 36 funds to finance capital improvements to the physical plants, for the

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purchase of major capital equipment, and for the operation and for major 1 2 capital equipment purchases at any of the six human development centers. 3 The Division of Developmental Disabilities Services shall report all 4 income derived from timber management to the Chief Fiscal Officer of the 5 State and the Arkansas Legislative Council. Any contracts initiated for the 6 harvesting of timber shall be submitted to the Review Subcommittee of the 7 Arkansas Legislative Council for review. All expenditures of funds derived 8 from the sale of timber will be expended in accordance with relevant state 9 purchasing laws. 10 The provisions of this section shall be in effect only from July 1, 2001 11 July 1, 2003 through June 30, 2003 June 30, 2005. 12 13 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 15 (1) With respect to services performed in any other capacity for an 16 educational institution, benefits shall not be paid on the basis of services 17 to any individual for any week which commences during a period between two 18 (2) successive academic years or terms if the individual performs the 19 services in the first of the academic years or terms and there is a reasonable assurance that the individual will perform the services in the 20 21 second of the academic years or terms.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

24

SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 25 26 by this act shall be limited to the appropriation for such agency and funds 27 made available by law for the support of such appropriations; and the 28 restrictions of the State Purchasing Law, the General Accounting and 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 30 Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by 31 32 the Department of Finance and Administration, as authorized by law, shall be 33 strictly complied with in disbursement of said funds. 34

35 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly 36 that any funds disbursed under the authority of the appropriations contained

in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 20. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2003.

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