

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003

A Bill

SENATE BILL 205

4
5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF
12 CHILDREN AND FAMILY SERVICES FOR THE BIENNIAL
13 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
14 PURPOSES.

Subtitle

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16
17 AN ACT FOR THE DEPARTMENT OF HUMAN
18 SERVICES - DIVISION OF CHILDREN AND
19 FAMILY SERVICES APPROPRIATION FOR THE
20 2003-2005 BIENNIUM.
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22
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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
25

26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Human Services - Division of Children and Family Services for
28 the 2003-2005 biennium, the following maximum number of regular employees
29 whose salaries shall be governed by the provisions of the Uniform
30 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
31 its successor, and all laws amendatory thereto. Provided, however, that any
32 position to which a specific maximum annual salary is set out herein in
33 dollars, shall be exempt from the provisions of said Uniform Classification
34 and Compensation Act. All persons occupying positions authorized herein are
35 hereby governed by the provisions of the Regular Salaries Procedures and
36 Restrictions Act (Arkansas Code §21-5-101), or its successor.



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				Maximum	Maximum Annual	
				No. of	Salary Rate	
	Item	Class			Fiscal Years	
	No.	Code	Title	Employees	2003-2004	2004-2005
6	(1)	9720	DHS/DEPUTY DIRECTOR DCFS	1	\$93,804	\$95,967
7	(2)	9757	DHS ASSISTANT DIRECTOR	3	\$77,912	\$79,793
8	(3)	8961	DHS DCFS ADMR ADMIN SERVICES	1	\$76,126	\$77,972
9	(4)	878Z	DHS/DCFS ADMR PRGM OPS	1	GRADE 25	
10	(5)	880Z	DHS/DCFS ADMR PRGM SUPPORT	2	GRADE 25	
11	(6)	040Z	DHS/DCFS AREA MANAGER	7	GRADE 24	
12	(7)	L096	SR PHARMACIST	1	GRADE 24	
13	(8)	923Z	DHS PRGM ADMINISTRATOR	1	GRADE 23	
14	(9)	M011	FAMILY SERVICE WORKER PRINCIPAL	42	GRADE 23	
15	(10)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22	
16	(11)	E051	TRAINING PROJECT MANAGER	1	GRADE 22	
17	(12)	M009	FAMILY SERVICE WORKER SUPERVISOR	149	GRADE 22	
18	(13)	M087	DHS/DCFS FIELD MANAGER	1	GRADE 22	
19	(14)	697Z	DHS PRGM MANAGER	5	GRADE 21	
20	(15)	809Z	DHS PLANNING & POLICY DEV COORD	1	GRADE 21	
21	(16)	M085	DHS/DCFS PRGM ADMINISTRATOR	1	GRADE 21	
22	(17)	R326	QUALITY ASSURANCE COORDINATOR	1	GRADE 21	
23	(18)	L070	NURSE II	4	GRADE 20	
24	(19)	M005	FAMILY SERVICE WORKER SPECIALIST	545	GRADE 20	
25	(20)	M028	COUNSELOR II	6	GRADE 20	
26	(21)	R145	DHS PROGRAM COORDINATOR	11	GRADE 20	
27	(22)	R266	MANAGEMENT PROJECT ANALYST II	6	GRADE 20	
28	(23)	M004	FAMILY SERVICE WORKER	11	GRADE 19	
29	(24)	M160	DHS/DCFS FIELD SVCS REP	5	GRADE 19	
30	(25)	R048	BUDGET SPECIALIST	1	GRADE 19	
31	(26)	R084	DHS STAFF SUPERVISOR	3	GRADE 19	
32	(27)	R168	GRANTS COORDINATOR II	4	GRADE 19	
33	(28)	E050	STAFF DEVELOPMENT SPECIALIST II	1	GRADE 18	
34	(29)	L068	NURSE I	2	GRADE 18	
35	(30)	M068	DHS PROGRAM ANALYST	5	GRADE 18	
36	(31)	M075	SOCIAL SERVICE REPRESENTATIVE II	1	GRADE 18	

1	(32)	M082	SOCIAL SERVICE WORKER III	2	GRADE 18
2	(33)	M168	CHILD CARE LICENSING SPECIALIST	6	GRADE 18
3	(34)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	21	GRADE 17
4	(35)	R010	ADMINISTRATIVE ASSISTANT II	9	GRADE 17
5	(36)	M148	YOUTH SERVICES WORKER II	1	GRADE 16
6	(37)	M020	FAMILY SUPPORT SPECIALIST I	1	GRADE 15
7	(38)	M149	YOUTH SERVICES WORKER I	1	GRADE 15
8	(39)	T047	SECURITY OFFICER III	7	GRADE 15
9	(40)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	11	GRADE 14
10	(41)	K153	SECRETARY II	10	GRADE 13
11	(42)	M067	SOCIAL SERVICE AIDE II	193	GRADE 13
12	(43)	K039	DOCUMENT EXAMINER II	8	GRADE 12
13	(44)	K155	SECRETARY I	<u>1</u>	GRADE 11
14			MAX. NO. OF EMPLOYEES	1,095	

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16 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 17 Human Services - Division of Children and Family Services for the 2003-2005
 18 biennium, the following maximum number of part-time or temporary employees,
 19 to be known as "Extra Help", payable from funds appropriated herein for such
 20 purposes: sixty-five (65) temporary or part-time employees, when needed, at
 21 rates of pay not to exceed those provided in the Uniform Classification and
 22 Compensation Act, or its successor, or this act for the appropriate
 23 classification.

24

25 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 26 the Department of Human Services - Division of Children and Family Services,
 27 to be payable from the paying account as determined by the Chief Fiscal
 28 Officer of the State, for personal services and operating expenses of the
 29 Department of Human Services - Division of Children and Family Services for
 30 the biennial period ending June 30, 2005, the following:

31

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
34	(01) REGULAR SALARIES	\$ 28,378,342	\$ 28,378,342
35	(02) EXTRA HELP	349,994	349,994
36	(03) PERSONAL SERVICES MATCH	8,297,226	8,297,226

1	(04) OVERTIME	100,000	100,000
2	(05) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	4,330,633	4,330,633
4	(B) CONF. & TRAVEL	225,626	225,626
5	(C) PROF. FEES	10,665,400	10,665,400
6	(D) CAP. OUTLAY	16,395	16,395
7	(E) DATA PROC.	<u>0</u>	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 52,363,616</u>	<u>\$ 52,363,616</u>

9

10 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated,
 11 to the Department of Human Services - Division of Children and Family
 12 Services, to be payable from the Children and Family Services Fund Account,
 13 for grant payments of the Department of Human Services - Division of Children
 14 and Family Services for the biennial period ending June 30, 2005, the
 15 following:

18	ITEM	FISCAL YEARS	
19	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
20	(01) STATE RESIDENTIAL TREATMENT	\$ 2,000,000	\$ 2,000,000
21	(02) FOSTER CARE	<u>11,762,121</u>	<u>11,762,121</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 13,762,121</u>	<u>\$ 13,762,121</u>

23

24 SECTION 5. APPROPRIATION - TANF/FOSTER CARE. There is hereby appropriated,
 25 to the Department of Human Services - Division of Children and Family
 26 Services, to be payable from the paying account as determined by the Chief
 27 Fiscal Officer of the State, for grant payments of the Department of Human
 28 Services - Division of Children and Family Services - TANF/Foster Care for
 29 the biennial period ending June 30, 2005, the following:

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
34	(01) TANF/FOSTER CARE	<u>\$ 21,196,797</u>	<u>\$ 21,196,797</u>

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36 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILDREN
2 AND FAMILY SERVICES - SPECIAL RATES OF PAY. Due to current working
3 conditions and the necessity of recruiting and retaining qualified personnel,
4 the Division of Children and Family Services of the Department of Human
5 Services is authorized special rates of pay for current and new employees up
6 to the levels listed below:

7
8 CLASS

9	CODE	TITLE	GRADE	LEVEL
10	M011	FAMILY SERVICE WORKER PRINCIPAL	23	III
11	M009	FAMILY SERVICE WORKER SUPERVISOR	22	III
12	M005	FAMILY SERVICE WORKER SPECIALIST	20	III
13	M004	FAMILY SERVICE WORKER	19	III
14	M003	FAMILY SERVICE WORKER TRAINEE	18	III

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16 This special provision shall be in full force and effect for the biennium
17 beginning ~~July 1, 2001~~ July 1, 2003 and ending ~~June 30, 2003~~ June 30, 2005,
18 and shall be subject to a prior review by the Personnel Subcommittee of the
19 Arkansas Legislative Council or Joint Budget Committee.

20 The provisions of this section shall be in effect only from ~~July 1, 2001~~
21 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

22

23 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
24 by this act shall be limited to the appropriation for such agency and funds
25 made available by law for the support of such appropriations; and the
26 restrictions of the State Purchasing Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, or their successors, and other fiscal
29 control laws of this State, where applicable, and regulations promulgated by
30 the Department of Finance and Administration, as authorized by law, shall be
31 strictly complied with in disbursement of said funds.

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33 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
34 that any funds disbursed under the authority of the appropriations contained
35 in this act shall be in compliance with the stated reasons for which this act
36 was adopted, as evidenced by the Agency Requests, Executive Recommendations

1 and Legislative Recommendations contained in the budget manuals prepared by
2 the Department of Finance and Administration, letters, or summarized oral
3 testimony in the official minutes of the Arkansas Legislative Council or
4 Joint Budget Committee which relate to its passage and adoption.

5
6 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
7 Assembly, that the Constitution of the State of Arkansas prohibits the
8 appropriation of funds for more than a two (2) year period; that the
9 effectiveness of this Act on July 1, 2003 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the Regular Session, the delay in the effective
12 date of this Act beyond July 1, 2003 could work irreparable harm upon the
13 proper administration and provision of essential governmental programs.
14 Therefore, an emergency is hereby declared to exist and this Act being
15 necessary for the immediate preservation of the public peace, health and
16 safety shall be in full force and effect from and after July 1, 2003.