1	State of Arkansas	A Bill		
2	84th General Assembly	A DIII	CENIATE DILI	202
3	Regular Session, 2003		SENATE BILL	203
4	Dry Joint Dudget Committee			
5	By: Joint Budget Committe	ee		
6				
7 8		For An Act To Be Entitled		
9	ለህ ለርጥ	TO MAKE AN APPROPRIATION FOR PERSONAL		
10		ES AND OPERATING EXPENSES FOR THE ARKAN	SAS	
11		DEFENDER COMMISSION FOR THE BIENNIAL	5715	
12		ENDING JUNE 30, 2005; AND FOR OTHER		
13	PURPOS			
14				
15				
16		Subtitle		
17	AN A	ACT FOR THE ARKANSAS PUBLIC DEFENDER		
18	COM	MISSION APPROPRIATION FOR THE		
19	200	3-2005 BIENNIUM.		
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
23				
24	SECTION 1. REGULAR	R SALARIES - STATE OPERATIONS. There is	s hereby	
25	established for the A	Arkansas Public Defender Commission - St	tate Operations	;
26	for the 2003-2005 bid	ennium, the following maximum number of	regular employ	ees
27	whose salaries shall	be governed by the provisions of the $\ensuremath{\text{U}}_1$	niform	
28	Classification and Co	ompensation Act (Arkansas Code §§21-5-20	Ol et seq.), or	:
29	its successor, and al	ll laws amendatory thereto. Provided, l	nowever, that a	ny
30	position to which a s	specific maximum annual salary is set ou	ıt herein in	
31	dollars, shall be exe	empt from the provisions of said Uniform	n Classificatio	n
32	and Compensation Act	 All persons occupying positions authors 	orized herein a	re
33	hereby governed by th	ne provisions of the Regular Salaries Pr	rocedures and	
34	Restrictions Act (Ark	kansas Code §21-5-101), or its successor	r.	
35				
36			Maximum Annual	

1				Maximum	Salary Rate
2	Item	Class	3	No. of	Fiscal Years
3	No.	Code	Title	Employees	2003-2004 2004-2005
4	(1)	8914	PUBLIC DEF COMM EXEC DIRECTOR	1	\$83,488 \$85,474
5	(2)	R038	ATTORNEY SUPERVISOR	2	GRADE 26
6	(3)	R170	ATTORNEY SPECIALIST	5	GRADE 25
7	(4)	X301	PUB DEF COMM INVESTIGATOR	2	GRADE 22
8	(5)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
9	(6)	R093	MITIGATION SPECIALIST	1	GRADE 20
10	(7)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
11	(8)	R440	BUSINESS CONTROLLER II	1	GRADE 16
12	(9)	K041	EXECUTIVE SECY/ADMINISTRATIVE	SECY <u>1</u>	GRADE 14
13		MAX.	NO. OF EMPLOYEES	15	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Arkansas Public Defender Commission - State Operations for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Public Defender Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Public Defender Commission - State Operations for the biennial period ending June 30, 2005, the following:

30	ITEM		FISCAL YEARS			
31	NO.			2003-2004	2004-2005	
32	(01)	REGULAR SALARIES	\$	741,305 \$	741,305	
33	(02)	EXTRA HELP		12,000	12,000	
34	(03)	PERSONAL SERVICE MATCH		176,543	176,543	
35	(04)	MAINT. & GEN. OPERATION				
36		(A) OPER. EXPENSE		180,093	180,093	

1	(B) CONF. & TRAVEL	17,000	17,000
2	(C) PROF. FEES	96,000	96,000
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	TOTAL AMOUNT APPROPRIATED	\$ 1,222,941	\$ 1,222,941

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7 SECTION 4. REGULAR SALARIES - TRIAL PUBLIC DEFENDER OFFICE. 8 hereby established for the Arkansas Public Defender Commission - Trial Public 9 Defender Office for the 2003-2005 biennium, the following maximum number of 10 regular employees whose salaries shall be governed by the provisions of the 11 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et 12 seq.), or its successor, and all laws amendatory thereto. Provided, however, 13 that any position to which a specific maximum annual salary is set out herein 14 in dollars, shall be exempt from the provisions of said Uniform 15 Classification and Compensation Act. All persons occupying positions 16 authorized herein are hereby governed by the provisions of the Regular 17 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 18 successor.

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20					Maximum Ar	nnual
21				Maximum	Salary I	Rate
22	Item	Class	3	No. of	Fiscal Ye	ears
23	No.	Code	Title	Employees	2003-2004 20	004-2005
24	(1)	9037	CHIEF PUBLIC DEFENDER	6	\$81,600	\$83,550
25	(2)	R015	CLASS A PUBLIC DEFENDER	28	GRADE 2	26
26	(3)	011Z	PUB DEF DEFENSE SVCS ADMIN	1	GRADE 2	25
27	(4)	R016	CLASS B CHIEF PUBLIC DEFENDER	5	GRADE 2	25
28	(5)	R029	CLASS B PUBLIC DEFENDER	92	GRADE 2	24
29	(6)	008Z	PUB DEFENDER NETWORK ADMINSTRATO	R 1	GRADE 2	23
30	(7)	R047	PUBLIC DEFENDER PERSONNEL MANAGE	R 1	GRADE 2	22
31	(8)	R093	MITIGATION SPECIALIST	1	GRADE 2	20
32	(9)	X308	PUBLIC DEFENDER INVESTIGATOR	5	GRADE 2	20
33	(10)	R204	PARALEGAL/LEGAL ASSISTANT	2	GRADE	19
34	(11)	K017	PUBLIC DEFENDER SECRETARY II	<u>47</u>	GRADE	15
35		MAX.	NO. OF EMPLOYEES	189		

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1 SECTION 5. EXTRA HELP - TRIAL PUBLIC DEFENDER OFFICE. There is hereby 2 authorized, for the Arkansas Public Defender Commission - Trial Public 3 Defender Office for the 2003-2005 biennium, the following maximum number of 4 part-time or temporary employees, to be known as "Extra Help", payable from 5 funds appropriated herein for such purposes: three (3) temporary or part-6 time employees, when needed, at rates of pay not to exceed those provided in 7 the Uniform Classification and Compensation Act, or its successor, or this 8 act for the appropriate classification.

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SECTION 6. APPROPRIATION - TRIAL PUBLIC DEFENDER OFFICE. There is hereby appropriated, to the Arkansas Public Defender Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Public Defender Commission - Trial Public Defender Office for the biennial period ending June 30, 2005, the following:

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16	ITEM	FISCAL YEARS				
17	NO.	2003-2004 2004-2005				
18	(01) REGULAR SALARIES	\$ 9,433,755 \$ 9,433,755				
19	(02) EXTRA HELP	15,000 15,000				
20	(03) PERSONAL SERVICE MATCH	2,230,657 2,230,657				
21	(04) MAINT. & GEN. OPERATION					
22	(A) OPER. EXPENSE	60,000 60,000				
23	(B) CONF. & TRAVEL	0 0				
24	(C) PROF. FEES	750,000 750,000				
25	(D) CAP. OUTLAY	0 0				
26	(E) DATA PROC.	00				
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,489,412</u> <u>\$ 12,489,412</u>				

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29 SECTION 7. REGULAR SALARIES - OMBUDSMAN PROGRAM. There is hereby 30 established for the Arkansas Public Defender Commission - Ombudsman Program for the 2003-2005 biennium, the following maximum number of regular employees 31 32 whose salaries shall be governed by the provisions of the Uniform 33 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or 34 its successor, and all laws amendatory thereto. Provided, however, that any 35 position to which a specific maximum annual salary is set out herein in 36 dollars, shall be exempt from the provisions of said Uniform Classification

1 and Compensation Act. All persons occupying positions authorized herein are

2 hereby governed by the provisions of the Regular Salaries Procedures and

3 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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5					Maximum Annual
6				Maximum	Salary Rate
7	Item	Class		No. of	Fiscal Years
8	No.	Code	Title	Employees	2003-2004 2004-2005
9	(1)	M018	PUBLIC DEF OMBUDSMAN COORDINATO	R 1	GRADE 22
10	(2)	M030	PUBLIC DEFENDER OMBUDSMAN/SW	5	GRADE 20
11	(3)	K017	PUBLIC DEFENDER SECRETARY II	1	GRADE 15
12		MAX.	NO. OF EMPLOYEES	7	

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SECTION 8. APPROPRIATION - OMBUDSMAN PROGRAM. There is hereby

15 appropriated, to the Arkansas Public Defender Commission, to be payable from

16 the State Central Services Fund, for personal services of the Arkansas Public

Defender Commission - Ombudsman Program for the biennial period ending June

30, 2005, the following: 18

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20	TTEM		FISCAL YEARS			
21	NO.			2003-2004		2004-2005
22	(01)	REGULAR SALARIES	\$	233,484	\$	233,484
23	(02)	PERSONAL SERVICE MATCH		62,051	_	62,051
24		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	295,535	\$	295,535

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SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEES. FEE GENERATION AND SUPPORT. Unless specified otherwise in Arkansas Code §5-4-303(g) and Arkansas Code 16-87-213 the monies collected by the courts under the authority of §5-4-303(g) and 16-87-213 shall be deposited into the State Treasury to the credit of the State Central Services Fund.

32 In the event that the law requires that the fees levied under §5-4-303(g)

33 be deposited into the State Administration of Justice Fund, the State

34 Treasurer shall transfer the amount of the fees collected each month under

the authority of Arkansas Code §5-4-303(g) from the State Administration of 35

36 Justice Fund to the State Central Services Fund.

1 The provisions of this section shall be in effect only from July 1, 2001 2003 2 through June 30, 2003 2005. 3 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 4 5 by this act shall be limited to the appropriation for such agency and funds 6 made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and 7 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 9 Procedures and Restrictions Act, or their successors, and other fiscal 10 control laws of this State, where applicable, and regulations promulgated by 11 the Department of Finance and Administration, as authorized by law, shall be 12 strictly complied with in disbursement of said funds. 13 14 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly 15 that any funds disbursed under the authority of the appropriations contained 16 in this act shall be in compliance with the stated reasons for which this act 17 was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by 18 19 the Department of Finance and Administration, letters, or summarized oral 20 testimony in the official minutes of the Arkansas Legislative Council or 21 Joint Budget Committee which relate to its passage and adoption. 22 23 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General 24 Assembly, that the Constitution of the State of Arkansas prohibits the 25 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of 26 27 the agency for which the appropriations in this Act are provided, and that in 28 the event of an extension of the Regular Session, the delay in the effective 29 date of this Act beyond July 1, 2003 could work irreparable harm upon the 30 proper administration and provision of essential governmental programs. 31 Therefore, an emergency is hereby declared to exist and this Act being 32 necessary for the immediate preservation of the public peace, health and 33 safety shall be in full force and effect from and after July 1, 2003. 34 35

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