

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 84th General Assembly  
3 Regular Session, 2003  
4

*As Engrossed: S4/14/03*  
**A Bill**

SENATE BILL 175

5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF MENTAL  
12 HEALTH SERVICES FOR THE BIENNIAL PERIOD ENDING  
13 JUNE 30, 2005; AND FOR OTHER PURPOSES.  
14

**Subtitle**

15  
16 AN ACT FOR THE DEPARTMENT OF HUMAN  
17 SERVICES - DIVISION OF MENTAL HEALTH  
18 SERVICES APPROPRIATION FOR THE 2003-2005  
19 BIENNIUM.  
20  
21

22  
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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25 SECTION 1. REGULAR SALARIES. There is hereby established for the  
26 Department of Human Services - Division of Mental Health Services for the  
27 2003-2005 biennium, the following maximum number of regular employees whose  
28 salaries shall be governed by the provisions of the Uniform Classification  
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,  
30 and all laws amendatory thereto. Provided, however, that any position to  
31 which a specific maximum annual salary is set out herein in dollars, shall be  
32 exempt from the provisions of said Uniform Classification and Compensation  
33 Act. All persons occupying positions authorized herein are hereby governed  
34 by the provisions of the Regular Salaries Procedures and Restrictions Act  
35 (Arkansas Code §21-5-101), or its successor.  
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1				Maximum Annual		
2				Maximum	Salary Rate	
3	Item	Class		No. of	Fiscal Years	
4	No.	Code	Title	Employees	2003-2004	2004-2005
5	(1)	6610	PSYCHIATRIC SPECIALIST SUPERVISOR	2	\$145,233	\$148,116
6	(2)	6617	PSYCHIATRIC SPECIALIST	3	\$138,118	\$140,902
7	(3)	6621	PSYCHIATRIST	5	\$131,444	\$134,135
8	(4)	7162	DHS ADMR ARK STATE HOSPITAL	1	\$125,041	\$127,641
9	(5)	6639	MENTAL HEALTH GENERAL PHYSICIAN	9	\$121,047	\$123,591
10	(6)	9233	DHS DEPUTY DIRECTOR	1	\$101,422	\$103,692
11	(7)	9970	DHS DEP DIR MENTAL HLTH SVCS	1	\$93,804	\$95,967
12	(8)	8964	DHS MEN HLTH CENTER DIRECTOR	1	\$79,738	\$81,653
13	(9)	6607	MEN HLTH SVCS CHIEF PSYCHOLOGIST	1	\$79,620	\$81,533
14	(10)	8932	MEN HLTH ASST DEP DIR ADMIN SVCS	1	\$76,407	\$78,259
15	(11)	8033	DHS MEN HLTH ASST DIR MANAGED CARE	1	\$76,405	\$78,256
16	(12)	8032	DHS MEN HLTH ASST DIR ADMIN SVCS	1	\$76,405	\$78,256
17	(13)	8933	MEN HLTH ASST DEP DIR PROGRAM DEV	1	\$61,260	\$62,824
18	(14)	8934	MEN HLTH ASST DEP DIR PROGRAM DEV	1	\$55,750	\$57,209
19	(15)	L014	DIRECTOR OF PHARMACY SERVICES	2	GRADE 26	
20	(16)	L134	PSYCHOLOGIST SUPERVISOR	3	GRADE 26	
21	(17)	118Z	DHS NURSING SERVICES ADMINISTRATOR	2	GRADE 25	
22	(18)	180Z	MEN HLTH ASSOCIATE DIRECTOR, AHC	1	GRADE 25	
23	(19)	397Z	DHS/DCFS ADMIN COMMUNITY SVCS	1	GRADE 25	
24	(20)	474Z	MEN HLTH PSYCHOLOGIST ADMINISTRATOR	1	GRADE 25	
25	(21)	L011	DIRECTOR PHARMACY	2	GRADE 25	
26	(22)	L124	PSYCHOLOGIST	7	GRADE 25	
27	(23)	871Z	MEN HLTH SOCIAL WORK ADMINISTRATOR	1	GRADE 24	
28	(24)	L005	PHARMACIST I	1	GRADE 24	
29	(25)	L096	SR PHARMACIST	2	GRADE 24	
30	(26)	L112	PSYCH RESIDENT	2	GRADE 24	
31	(27)	870Z	MEN HLTH FACILITY ADMINISTRATOR	3	GRADE 23	
32	(28)	923Z	DHS PRGM ADMINISTRATOR	6	GRADE 23	
33	(29)	R184	NURSING SERVICES UNIT MANAGER	9	GRADE 23	
34	(30)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22	
35	(31)	A032	AGENCY FISCAL MANAGER	1	GRADE 22	
36	(32)	A088	DHS FINANCIAL SECTION MANAGER	1	GRADE 22	

1	(33)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
2	(34)	L078	NURSE SUPERVISOR	21	GRADE 22
3	(35)	M118	MEN HLTH DIR OF CMTY SUPPORT PROG	1	GRADE 22
4	(36)	480Z	MEN HLTH PERSONNEL MANAGER	2	GRADE 21
5	(37)	697Z	DHS PRGM MANAGER	2	GRADE 21
6	(38)	892Z	DHS INSTITUTION BUSINESS MANAGER	1	GRADE 21
7	(39)	A008	ACCOUNTING SUPERVISOR II	4	GRADE 21
8	(40)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 21
9	(41)	L082	NURSING SERVICES SPECIALIST	11	GRADE 21
10	(42)	L090	OCCUPATIONAL THERAPY SUPERVISOR	2	GRADE 21
11	(43)	L122	PSYCHOLOGICAL EXAMINER II	6	GRADE 21
12	(44)	M051	MEN HLTH DIR OF SOCIAL SERVICES	1	GRADE 21
13	(45)	R074	MEN HLTH COMMUNITY SERVICES COORD	1	GRADE 21
14	(46)	R326	QUALITY ASSURANCE COORDINATOR	2	GRADE 21
15	(47)	A006	ACCOUNTING SUPERVISOR I	1	GRADE 20
16	(48)	E038	NURSE INSTRUCTOR	1	GRADE 20
17	(49)	G214	DIRECTOR MAINTENANCE	1	GRADE 20
18	(50)	L070	NURSE II	58	GRADE 20
19	(51)	L140	SPEECH PATHOLOGIST II	2	GRADE 20
20	(52)	M028	COUNSELOR II	2	GRADE 20
21	(53)	M088	SOCIAL WORKER II	31	GRADE 20
22	(54)	R145	DHS PROGRAM COORDINATOR	3	GRADE 20
23	(55)	R266	MANAGEMENT PROJECT ANALYST II	4	GRADE 20
24	(56)	T004	AR STATE HOSPITAL PUB SAFETY DIR	1	GRADE 20
25	(57)	W006	MEN HLTH REGISTRAR	1	GRADE 20
26	(58)	W014	DIRECTOR MEDICAL RECORDS	1	GRADE 20
27	(59)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
28	(60)	E042	PUB HLTH EDUCATOR	1	GRADE 19
29	(61)	E118	HABILITATION/REHAB INSTRUCTOR SUPV	1	GRADE 19
30	(62)	G026	BLDG AND GROUNDS COORDINATOR	2	GRADE 19
31	(63)	L028	DIETICIAN	1	GRADE 19
32	(64)	M019	CHAPLAIN	1	GRADE 19
33	(65)	M086	SOCIAL WORKER I	3	GRADE 19
34	(66)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE 19
35	(67)	R030	ASST PERSONNEL MANAGER	2	GRADE 19
36	(68)	R084	DHS STAFF SUPERVISOR	1	GRADE 19

1	(69)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
2	(70)	T055	UNIFORM COMMANDER	4	GRADE 19
3	(71)	T074	PUBLIC SAFETY DIRECTOR	1	GRADE 19
4	(72)	V008	BUYER III	1	GRADE 19
5	(73)	A111	ACCOUNTANT	1	GRADE 18
6	(74)	E024	INSTITUTIONAL INSTRUCTOR II	6	GRADE 18
7	(75)	E050	STAFF DEVELOPMENT SPECIALIST II	2	GRADE 18
8	(76)	G031	CONSTRUCTION/MAINTENANCE PROJ EST	4	GRADE 18
9	(77)	H032	FOOD PRODUCTION MANAGER	2	GRADE 18
10	(78)	L036	CERTIFIED RESPIRATORY THERAPY TECH	1	GRADE 18
11	(79)	M050	RECREATIONAL ACTIVITY LEADER SUPV	1	GRADE 18
12	(80)	M075	SOCIAL SERVICE REPRESENTATIVE II	3	GRADE 18
13	(81)	M082	SOCIAL SERVICE WORKER III	7	GRADE 18
14	(82)	V006	BUYER II	1	GRADE 18
15	(83)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
16	(84)	Y005	AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE 18
17	(85)	Y017	CARPENTER SUPERVISOR	1	GRADE 18
18	(86)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18
19	(87)	Y027	ELECTRICIAN SUPERVISOR	1	GRADE 18
20	(88)	Y081	PLUMBER SUPERVISOR	1	GRADE 18
21	(89)	E086	HABILITATION/REHAB INSTRUCTOR II	13	GRADE 17
22	(90)	G141	WATER FILTER/WASTE DISPOS PLNT SUPV	1	GRADE 17
23	(91)	G161	GENERAL MAINTENANCE REPAIRMAN	9	GRADE 17
24	(92)	L117	LPN/LPTN SUPERVISOR	20	GRADE 17
25	(93)	R010	ADMINISTRATIVE ASSISTANT II	18	GRADE 17
26	(94)	T049	SECURITY OFFICER SUPERVISOR	2	GRADE 17
27	(95)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
28	(96)	W028	RECORDS MANAGEMENT ANALYST I	4	GRADE 17
29	(97)	Y021	STATIONARY ENGINEER	4	GRADE 17
30	(98)	Y039	HEATING & A/C MECHANIC	4	GRADE 17
31	(99)	Y053	JOURNEYMAN CARPENTER	4	GRADE 17
32	(100)	Y055	JOURNEYMAN ELECTRICIAN	6	GRADE 17
33	(101)	Y057	JOURNEYMAN PAINTER	3	GRADE 17
34	(102)	Y061	JOURNEYMAN PLUMBER	4	GRADE 17
35	(103)	Y065	JOURNEYMAN LOCKSMITH	1	GRADE 17
36	(104)	A053	INSURANCE SPECIALIST II	3	GRADE 16

1	(105)	G167	EXECUTIVE HOUSEKEEPER I	2	GRADE 16
2	(106)	G215	MAJOR APPLIANCE REPAIRMAN	1	GRADE 16
3	(107)	L116	LPN III/LPTN III	95	GRADE 16
4	(108)	L126	PSYCHOLOGICAL INTERN	2	GRADE 16
5	(109)	L153	X-RAY TECH SUPV/X-RAY TECH II	2	GRADE 16
6	(110)	T037	PUB SAFETY OFFICER II	13	GRADE 16
7	(111)	A063	PAYROLL OFFICER	1	GRADE 15
8	(112)	A108	ACCOUNTING TECHNICIAN II	5	GRADE 15
9	(113)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
10	(114)	L115	LPN II/LPTN II	84	GRADE 15
11	(115)	M002	ADMISSIONS INTERVIEWER SUPV	1	GRADE 15
12	(116)	M048	RECREATIONAL ACTIVITY LEADER II	25	GRADE 15
13	(117)	M073	SOCIAL SERVICE REPRESENTATIVE I	1	GRADE 15
14	(118)	R009	ADMINISTRATIVE ASSISTANT I	7	GRADE 15
15	(119)	T047	SECURITY OFFICER III	19	GRADE 15
16	(120)	V011	CENTRAL SUPPLY SUPV	1	GRADE 15
17	(121)	V051	STOREROOM SUPV/STORE SUPV	2	GRADE 15
18	(122)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	5	GRADE 14
19	(123)	K117	MEDICAL OR LEGAL SECRETARY	23	GRADE 14
20	(124)	L113	LPN I/LPTN I	8	GRADE 14
21	(125)	L184	DIETETIC TECHNICIAN	5	GRADE 14
22	(126)	B049	LABORATORY TECHNICIAN II	2	GRADE 13
23	(127)	E027	INSTITUTIONAL TEACHER ASSISTANT	2	GRADE 13
24	(128)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
25	(129)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	2	GRADE 13
26	(130)	H049	SUPERVISOR OF COOKING	4	GRADE 13
27	(131)	K153	SECRETARY II	6	GRADE 13
28	(132)	L091	OCCUPATIONAL THERAPY WORKER	3	GRADE 13
29	(133)	L107	PHYSICAL THERAPY WORKER	1	GRADE 13
30	(134)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
31	(135)	K039	DOCUMENT EXAMINER II	2	GRADE 12
32	(136)	K089	PERSONNEL ASSISTANT	1	GRADE 12
33	(137)	K115	STATISTICIAN ASST II/STATISTICIAN I	2	GRADE 12
34	(138)	K145	CASHIER/CASHIER II	1	GRADE 12
35	(139)	L020	CERTIFIED NURSING ASSISTANT II	90	GRADE 12
36	(140)	T013	FIRE & SAFETY COORD	1	GRADE 12

1	(141)	T045	SECURITY OFFICER II	1	GRADE 12
2	(142)	K155	SECRETARY I	2	GRADE 11
3	(143)	L018	CERTIFIED NURSING ASSISTANT I	82	GRADE 11
4	(144)	L101	PHARMACY TECH	1	GRADE 11
5	(145)	L181	MEN HLTH AIDE	43	GRADE 11
6	(146)	M001	ADMISSIONS INTERVIEWER	2	GRADE 11
7	(147)	V043	SHIPPING & RECEIVING CLERK	3	GRADE 11
8	(148)	G006	MOTOR VEHICLE OPERATOR	9	GRADE 10
9	(149)	H005	BAKER II	2	GRADE 10
10	(150)	H027	COOK II	7	GRADE 10
11	(151)	L097	PHARMACY ASST	3	GRADE 10
12	(152)	V029	INVENTORY CONTROL CLERK	3	GRADE 10
13	(153)	C011	SWITCHBOARD OPERATOR II	9	GRADE 09
14	(154)	K065	MAIL OFFICER	2	GRADE 09
15	(155)	V015	CENTRAL SUPPLY TECHNICIAN	1	GRADE 09
16	(156)	G010	LAUNDRY SUPERVISOR	1	GRADE 08
17	(157)	G045	EQUIPMENT OPERATOR	2	GRADE 08
18	(158)	H025	COOK I	6	GRADE 08
19	(159)	H053	FOOD SERVICE WORKER III	14	GRADE 08
20	(160)	G191	CLOTHING SHOP OPERATOR	1	GRADE 07
21	(161)	G169	CUSTODIAL SUPV I	2	GRADE 06
22	(162)	H017	CANTEEN OPERATOR II/SNACKBAR OPER	1	GRADE 05
23	(163)	H043	FOOD SERVICE WORKER II	38	GRADE 05
24	(164)	V049	STOCK CLERK II	4	GRADE 05
25	(165)	Y095	SEAMSTRESS II	3	GRADE 05
26	(166)	G008	LAUNDRY WORKER	13	GRADE 04
27	(167)	G035	CUSTODIAL WRKR II	35	GRADE 04
28	(168)	G171	CUSTODIAL WRKR I	<u>1</u>	GRADE 03
29			MAX. NO. OF EMPLOYEES	1,105	

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31 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for  
 32 the Department of Human Services - Division of Mental Health Services - State  
 33 Operations for the 2003-2005 biennium, the following maximum number of part-  
 34 time or temporary employees, to be known as "Extra Help", payable from funds  
 35 appropriated herein for such purposes: seventy-two (72) temporary or part-  
 36 time employees, when needed, at rates of pay not to exceed those provided in

1 the Uniform Classification and Compensation Act, or its successor, or this  
 2 act for the appropriate classification.

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 4 SECTION 3. EXTRA HELP - ARKANSAS HEALTH CENTER. There is hereby  
 5 authorized, for the Department of Human Services - Division of Mental Health  
 6 Services - Arkansas Health Center for the 2003-2005 biennium, the following  
 7 maximum number of part-time or temporary employees, to be known as "Extra  
 8 Help", payable from funds appropriated herein for such purposes: twenty-five  
 9 (25) temporary or part-time employees, when needed, at rates of pay not to  
 10 exceed those provided in the Uniform Classification and Compensation Act, or  
 11 its successor, or this act for the appropriate classification.

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 13 SECTION 4. APPROPRIATION - CANTEENS - CASH. There is hereby appropriated,  
 14 to the Department of Human Services - Division of Mental Health Services, to  
 15 be payable from the cash fund deposited in the State Treasury as determined  
 16 by the Chief Fiscal Officer of the State, for operating expenses of the  
 17 Department of Human Services - Division of Mental Health Services - Canteens  
 18 - Cash for the biennial period ending June 30, 2005, the following:

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ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 74,048	\$ 74,048
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 74,048</u>	<u>\$ 74,048</u>

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 30 SECTION 5. APPROPRIATION - PATIENT BENEFITS - CASH. There is hereby  
 31 appropriated, to the Department of Human Services - Division of Mental Health  
 32 Services, to be payable from the cash fund deposited in the State Treasury as  
 33 determined by the Chief Fiscal Officer of the State, for benefits of the  
 34 patients of the Department of Human Services - Division of Mental Health  
 35 Services for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) PATIENT BENEFIT FUND	\$ 75,000	\$ 75,000

SECTION 6. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Mental Health Services Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Mental Health Services - State Operations for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 18,348,312	\$ 18,843,726
(02) EXTRA HELP	828,889	828,889
(03) PERSONAL SERV MATCH	5,183,594	5,274,111
(04) OVERTIME	100,692	100,692
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	5,110,937	5,110,937
(B) CONF. & TRAVEL	67,548	67,548
(C) PROF. FEES	4,026,632	4,026,632
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(06) GRANTS/PATIENT SERVICES	15,303,714	15,303,714
(07) SPECIAL MAINTENANCE	100,000	0
(08) MENTAL HEALTH CTR TRANSFER	<u>2,653,236</u>	<u>2,653,236</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 51,723,554</u>	<u>\$ 52,209,485</u>

SECTION 7. APPROPRIATION - ARKANSAS HEALTH CENTER. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Mental Health Services Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Mental Health Services - Arkansas Health Center for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
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1	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
2	(01) REGULAR SALARIES	\$ 14,754,013	\$ 15,152,366
3	(02) EXTRA HELP	210,000	210,000
4	(03) PERSONAL SERV MATCH	4,626,539	4,699,513
5	(04) OVERTIME	20,000	20,000
6	(05) MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSE	4,258,680	4,258,680
8	(B) CONF. & TRAVEL	10,000	10,000
9	(C) PROF. FEES	519,126	519,126
10	(D) CAP. OUTLAY	0	0
11	(E) DATA PROC.	<u>0</u>	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 24,398,358</u>	<u>\$ 24,869,685</u>

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14 SECTION 8. APPROPRIATION - COMMUNITY MENTAL HEALTH CENTERS. There is  
 15 hereby appropriated, to the Department of Human Services - Division of Mental  
 16 Health Services, to be payable from the Mental Health Services Fund Account,  
 17 for state assistance to the community mental health centers of the Department  
 18 of Human Services - Division of Mental Health Services for the biennial  
 19 period ending June 30, 2005, the following:

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21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
23	(01) STATE ASSISTANCE	<u>\$ 7,878,967</u>	<u>\$ 7,878,967</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,878,967</u>	<u>\$ 7,878,967</u>

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26 SECTION 9. APPROPRIATION - BLOCK GRANT - FEDERAL. There is hereby  
 27 appropriated, to the Department of Human Services - Division of Mental Health  
 28 Services, to be payable from the federal funds as designated by the Chief  
 29 Fiscal Officer of the State, for grant payments of the Department of Human  
 30 Services - Division of Mental Health Services for the biennial period ending  
 31 June 30, 2005, the following:

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33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
35	(01) MENTAL HEALTH BLOCK GRANT	<u>\$ 4,623,574</u>	<u>\$ 4,623,574</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,623,574</u>	<u>\$ 4,623,574</u>

SECTION 10. APPROPRIATION - TRACKING AND TREATMENT PROGRAM. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Mental Health Services Fund Account, for tracking and treatment of persons suffering from mental illness and substance abuse by the Department of Human Services - Division of Mental Health Services for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) TRACKING AND TREATMENT PROGRAM	\$ 3,024,000	\$ 3,024,000
TOTAL AMOUNT APPROPRIATED	\$ 3,024,000	\$ 3,024,000

SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL HEALTH SERVICES - ALLOCATION RESTRICTIONS. There is hereby allocated to the Community Mental Health Centers, as set out herein, the following amounts of the funds appropriated for State Assistance in the Mental Health Services - Community Mental Health Centers appropriation, to the Department of Human Services - Mental Health Services Division, there to be used as provided by law, for the biennial period ending ~~June 30, 2003~~ June 30, 2005, the following:

Item NO.	Mental Health Center	Maximum Allocation	
		Fiscal Years	
		<del>2001-02</del>	<del>2002-03</del>
		<u>2003-04</u>	<u>2004-05</u>
(01)	OZARK GUIDANCE CENTER, INC.	\$859,964	\$859,964
(02)	OZARK COUNSELING SERVICES, INC.	310,180	310,180
(03)	NORTH ARKANSAS HUMAN SERVICES SYSTEM, INC.	688,300	688,300
(04)	COUNSELING SERVICES OF EASTERN ARKANSAS	538,004	538,004
(05)	DELTA COUNSELING ASSOCIATES, INC.	306,618	306,618
(06)	SOUTH ARKANSAS REGIONAL HEALTH CENTER	458,276	458,276
(07)	SOUTHEAST ARKANSAS BEHAVIORAL HEALTHCARE SYS. INC.	508,316	508,316
(08)	SOUTHWEST ARKANSAS COUNSELING & MENTAL HEALTH CENTER, INC.	395,442	395,442

1	(09) COMMUNITY COUNSELING SERVICES, INC.	495,184	495,184
2	(10) WESTERN ARK. COUNSELING & GUIDANCE CENTER	731,276	731,276
3	(11) COUNSELING ASSOCIATES, INC.	602,556	602,556
4	(12) COUNSELING CLINIC, INCORPORATED	228,861	228,861
5	(13) PROFESSIONAL COUNSELING ASSOCIATES	797,337	797,337
6	(14) LITTLE ROCK CMHC ASSOCIATES	623,384	623,384
7	(15) MID-SOUTH HEALTH SYSTEMS	838,183	838,183
8	TOTAL AMOUNT ALLOCATED	\$8,381,881	\$8,381,881

9 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
 10 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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12 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
 14 HEALTH SERVICES - ALLOCATION RESTRICTION AND TRANSFER PROVISION. Of the  
 15 amounts allocated in the MENTAL HEALTH SERVICES - ALLOCATION RESTRICTIONS  
 16 section above, it is the intent of the General Assembly that such amounts are  
 17 to be the maximum expended in the applicable fiscal year from the funds as  
 18 appropriated for State Assistance in the Mental Health Services - Community  
 19 Mental Health Centers appropriation for the benefit of the appropriate  
 20 program so enumerated. Provided, however, in the event that unforeseen  
 21 circumstances occur in either fiscal year which would necessitate a transfer  
 22 of the maximum allocation provided the MENTAL HEALTH SERVICES - ALLOCATION  
 23 RESTRICTIONS section above from one or more programs to another program or  
 24 programs as enumerated in the MENTAL HEALTH SERVICES - ALLOCATION  
 25 RESTRICTIONS section above, the Mental Health Services Division with the  
 26 approval of the Director of the Department of Human Services shall make its  
 27 request known, and the reasons thereof, to the Office of Budget, Department  
 28 of Finance and Administration in such form and detail as may be required by  
 29 the Chief Fiscal Officer of the State. If approved, such transfer approval  
 30 shall be transmitted to the Bureau of Legislative Research who shall make a  
 31 report of the transfer and the reasons thereof to the Arkansas Legislative  
 32 Council at least quarterly.

33 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
 34 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

35

36 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
2 HEALTH SERVICES - LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. Every Mental  
3 Health Center eligible to receive any of the funds appropriated for State  
4 Assistance in the Mental Health Services - Community Mental Health Centers  
5 appropriation in this Act shall, as a condition of receiving any such funds,  
6 be subject to an annual audit of the overall operation of such Mental Health  
7 Center by the Division of Legislative Audit. The Mental Health Centers shall  
8 submit a budget to the Mental Health Services Division, Department of Human  
9 Services, and the Arkansas Legislative Council and go through the budget  
10 procedures process in the same manner as State departments, agencies,  
11 institutions, boards and commissions. Budgets shall be submitted based on  
12 operating revenues and expenses of each Center and each Center shall provide  
13 information related to financial status requested by the Legislative Council  
14 and/or Joint Budget Committee.

15 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
16 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

17

18 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
20 HEALTH SERVICES - APPORTIONMENT OF FUNDS. All funds appropriated under the  
21 provisions of the State Assistance line item in the Mental Health Services -  
22 Community Mental Health Centers appropriation in this Act shall be  
23 apportioned on the basis of three dollars and six cents (\$3.06) per capita  
24 for fiscal year ~~2001-2002~~ 2003-2004 and three dollars and six cents (\$3.06)  
25 per capita for fiscal year ~~2002-03~~ 2004-2005 or so much thereof as funds  
26 shall become available. Additional funds shall be apportioned on the basis  
27 of fifty cents (\$.50) per capita or a one-to-one State/Local funds matching  
28 basis for both years of the biennial period ending ~~June 30, 2003~~ June 30,  
29 2005. The total \$8,381,880 allocated for FY ~~2001-2002~~ 2003-2004 and  
30 \$8,381,880 for FY ~~2002-03~~ 2004-2005 shall be distributed to the community  
31 mental health centers as described in this section.

32 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
33 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

34

35 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL

1 HEALTH SERVICES - GRANTS-IN-AID CONDITIONS FOR RECEIVING FUNDS. Only  
2 locally-operated Centers and Clinics licensed or certified by the Mental  
3 Health Services Division are eligible to receive funds appropriated for State  
4 Assistance in the Mental Health Services - Community Mental Health Centers  
5 appropriation in this Act, and as a condition of receiving such funds they  
6 shall:

7 (1) Meet minimum standards of performance in the delivery of Mental Health  
8 Services as defined by the Department of Human Services, Mental Health  
9 Services Division. Such standards will identify priority and/or target  
10 populations to be served. The standards shall describe procedures for  
11 assuring timely service delivery to clients who are within the custody of the  
12 Department of Human Services when such clients are referred to a duly  
13 certified center or clinic. Provided further, all such priorities, policies  
14 and procedures shall be reviewed by the House Aging, Children & Youth,  
15 Legislative and Military Affairs Committee and the Senate Children and Youth  
16 Committee.

17 (2) Supply statistical data to the Department of Human Services, Mental  
18 Health Services Division.

19 (3) Establish and maintain a sound financial management system in  
20 accordance with guidelines as set forth by the Department of Human Services,  
21 Mental Health Services Division.

22 (4) Establish and maintain community support programs designed to provide  
23 coordinated care and treatment to ensure ongoing therapeutic involvement and  
24 individualized treatment for persons with long-term, severe mental illness.  
25 Every community support program shall use a coordinated case management  
26 system and shall provide or assure access to services for persons with long-  
27 term, severe mental illness who reside within the respective catchment area  
28 of the Center. At a minimum, each community support program shall provide  
29 assessment, diagnosis, identification of persons in need of services, case  
30 management, crisis intervention, psychiatric treatment including medication  
31 services and supervision, counseling and psychotherapy, activities of daily  
32 living, housing, protection and advocacy, and psychosocial rehabilitation  
33 which may include services provided by day treatment programs.

34 (5) The Board of Directors of each Center or Clinic licensed or certified  
35 by the Department of Human Services, Mental Health Services Division, shall  
36 adopt and submit to the Deputy Director, Mental Health Services Division, in

1 the form and according to the procedures specified by the Deputy Director,  
2 Mental Health Services Division, an annual plan for the delivery of community  
3 support services for persons with long-term, severe mental illness. Each  
4 Center's plan must be approved by the Deputy Director, Mental Health Services  
5 Division.

6 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
7 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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9 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
11 HEALTH SERVICES - FEDERAL FUNDS. It is the specific intent of the General  
12 Assembly that in the event of the availability of federal funding for the  
13 Division of Mental Health Services during either year of the biennial period  
14 ending ~~June 30, 2003~~ June 30, 2005, that such funding be utilized to conserve  
15 or reduce the expenditure of general revenue except where prohibited by law.

16 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
17 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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19 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
21 HEALTH SERVICES. Pay rates for physicians and chief psychologists within the  
22 Division of Mental Health Services may include the special allowances  
23 available to UAMS physicians and professional faculty as described in the  
24 special language of the UAMS appropriation. Part of the salaries of such  
25 staff will come from the receipt of professional income in the care of  
26 patients and/or funds received from federal agencies, foundations and other  
27 private sponsors in the support of research. Provided that any such  
28 allowance shall not exceed, for any employee, an amount equal to two and one  
29 half times the salary authorized by the General assembly. The specific  
30 Division of Mental Health classifications covered by this language are:

31 Class Code	Title
32 6610	Psychiatric Specialist Supervisor
33 6617	Psychiatric Specialist
34 6621	Psychiatrist
35 6639	Mental Health General Physician
36 6607	Mental Health Services Chief Psychologist

1 Prior to these allowances being made available for an individual, they will  
2 be approved by the Chief Fiscal Officer of the State and reviewed by the  
3 Personnel Committee of the Arkansas Legislative Council or the Joint Budget  
4 Committee.

5 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
6 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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8 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
10 HEALTH SERVICES - VOCATIONAL TRAINEES. The Division of Mental Health  
11 Services of the Department of Human Services is hereby authorized during the  
12 ~~2001-2003~~ 2003-2005 biennium to provide employment opportunities for some of  
13 the working residents who are separate from the currently authorized regular  
14 vocational trainee positions. The positions authorized herein shall not be  
15 incorporated into the present classification system but shall be provided for  
16 by each Community Mental Health Center, or State Hospital, on a cash account  
17 basis. It is the intent of the General Assembly that the authorization of  
18 these positions shall facilitate the Agency's ability to provide for  
19 residents who are not part of a regular vocational training program.

20 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
21 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

22

23 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
25 HEALTH SERVICES - JOB SHARE. The Division of Mental Health Services can  
26 utilize job share for positions within the nursing classification  
27 (RN, LPN/LPTN, MHW/CNA) for up to 24 hours per week per individual. This will  
28 allow the Division to offer weekend option shifts to nursing personnel  
29 without increasing the number of positions.

30 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
31 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

32

33 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
35 HEALTH SERVICES - STATE HOSPITAL CONTINGENCY POSITIONS. If the Department of  
36 Human Services determines, and after prior review by the Legislative Council,

1 it shall be determined that it is in the best interest of the State of  
2 Arkansas to discontinue a management contract with a private provider and it  
3 is deemed necessary to utilize Department staff to provide the required  
4 services, the Director of the Department of Human Services may request the  
5 Department of Finance and Administration to approve the establishment of one  
6 or more additional positions at salary rates not to exceed the maximum  
7 salaries established for comparable positions in the Uniform Classification  
8 and Compensation Act, the Department of Human Services' Appropriation Act,  
9 and the University of Arkansas for Medical Sciences' Appropriation Act. Upon  
10 approval by the Department of Finance and Administration and after review by  
11 the Legislative Council, the Department of Human Services, Division of Mental  
12 Health Services may establish such positions.

13 If the agency requests continuation of a "Growth Pool" position(s) as  
14 established herein during the next biennium, the position(s) must be  
15 requested as a new position(s) in the agencies biennial budget request.

16 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July  
17 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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19 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
20 by this act shall be limited to the appropriation for such agency and funds  
21 made available by law for the support of such appropriations; and the  
22 restrictions of the State Purchasing Law, the General Accounting and  
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
24 Procedures and Restrictions Act, or their successors, and other fiscal  
25 control laws of this State, where applicable, and regulations promulgated by  
26 the Department of Finance and Administration, as authorized by law, shall be  
27 strictly complied with in disbursement of said funds.

28  
29 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General Assembly  
30 that any funds disbursed under the authority of the appropriations contained  
31 in this act shall be in compliance with the stated reasons for which this act  
32 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
33 and Legislative Recommendations contained in the budget manuals prepared by  
34 the Department of Finance and Administration, letters, or summarized oral  
35 testimony in the official minutes of the Arkansas Legislative Council or  
36 Joint Budget Committee which relate to its passage and adoption.



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SECTION 23. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2003.

*/s/ Joint Budget Committee*

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