

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

A Bill

SENATE BILL 166

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF STATE
12 SERVICES FOR THE BLIND FOR THE BIENNIAL PERIOD
13 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF STATE SERVICES
18 FOR THE BLIND APPROPRIATION FOR THE
19 2003-2005 BIENNIUM.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES. There is hereby established for the
26 Department of Human Services - Division of State Services for the Blind for
27 the 2003-2005 biennium, the following maximum number of regular employees
28 whose salaries shall be governed by the provisions of the Uniform
29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
30 its successor, and all laws amendatory thereto. Provided, however, that any
31 position to which a specific maximum annual salary is set out herein in
32 dollars, shall be exempt from the provisions of said Uniform Classification
33 and Compensation Act. All persons occupying positions authorized herein are
34 hereby governed by the provisions of the Regular Salaries Procedures and
35 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate		
				2003-2004	2004-2005	
1	(1)	9700	DHS DEP DIR-SVCS FOR THE BLIND	1	\$86,931	\$88,983
2	(2)	8953	DHS ASST DEP DIR SVCS F/T BLIND	1	\$68,228	\$69,924
3	(3)	660Z	DSB VENDING FACILITY PROG ADMR	1	GRADE 22	
4	(4)	904Z	REHAB PROGRAM ADMINISTRATOR	2	GRADE 22	
5	(5)	M066	REHAB FIELD SUPERVISOR	3	GRADE 21	
6	(6)	R306	REHAB PROG & PLAN DIR	4	GRADE 21	
7	(7)	E007	SR REHAB TEACHER F/T BLIND	14	GRADE 20	
8	(8)	E009	SR ORIENTATION & MOBILITY SPEC	1	GRADE 20	
9	(9)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20	
10	(10)	M127	SR REHABILITATION COUNSELOR	13	GRADE 20	
11	(11)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
12	(12)	E047	REHAB TEACHER FOR THE BLIND	2	GRADE 19	
13	(13)	E076	VOCATIONAL INSTRUCTOR III	1	GRADE 19	
14	(14)	A111	ACCOUNTANT	1	GRADE 18	
15	(15)	W030	RECORDS MANAGEMENT ANALYST II	2	GRADE 18	
16	(16)	R010	ADMINISTRATIVE ASSISTANT II	6	GRADE 17	
17	(17)	A108	ACCOUNTING TECHNICIAN II	2	GRADE 15	
18	(18)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15	
19	(19)	K021	REHABILITATION ASSISTANT II	16	GRADE 14	
20	(20)	K174	BRAILLE & RECORDING SPECIALIST	1	GRADE 14	
21	(21)	K153	SECRETARY II	<u>2</u>	GRADE 13	
22	MAX. NO. OF EMPLOYEES			76		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Human Services - Division of State Services for the Blind for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fourteen (14) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of State Services for the Blind, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of State Services for the Blind for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 2,531,410	\$ 2,531,410
(02) EXTRA HELP	42,900	42,900
(03) PERSONAL SERV MATCH	683,156	683,156
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	535,000	535,000
(B) CONF. & TRAVEL	29,000	29,000
(C) PROF. FEES	83,500	83,500
(D) CAP. OUTLAY	159,497	159,497
(E) DATA PROC.	0	0
(05) PURCHASE OF SERVICES	1,807,058	1,807,058
(06) DATA PROCESSING SERVICE	<u>58,753</u>	<u>58,753</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,930,274</u>	<u>\$ 5,930,274</u>

SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations

1 and Legislative Recommendations contained in the budget manuals prepared by
2 the Department of Finance and Administration, letters, or summarized oral
3 testimony in the official minutes of the Arkansas Legislative Council or
4 Joint Budget Committee which relate to its passage and adoption.

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6 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
7 Assembly, that the Constitution of the State of Arkansas prohibits the
8 appropriation of funds for more than a two (2) year period; that the
9 effectiveness of this Act on July 1, 2003 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the Regular Session, the delay in the effective
12 date of this Act beyond July 1, 2003 could work irreparable harm upon the
13 proper administration and provision of essential governmental programs.
14 Therefore, an emergency is hereby declared to exist and this Act being
15 necessary for the immediate preservation of the public peace, health and
16 safety shall be in full force and effect from and after July 1, 2003.