

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003

A Bill

SENATE BILL 101

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

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9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE BOARD OF NURSING FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS STATE BOARD OF
16 NURSING APPROPRIATION FOR THE 2003-2005
17 BIENNIUM.
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19
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas
24 State Board of Nursing for the 2003-2005 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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Maximum Annual
Maximum Salary Rate



01242003KCS1258.KCS023

Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	2003-2004	2004-2005
(1)	7117	NURSE BD NURSING EXEC DIRECTOR	1	\$80,842	\$83,025
(2)	9005	NURSING BOARD GENERAL COUNSEL	1	\$67,525	\$69,208
(3)	9032	NURSE BD DIR OF ADVANCED NRSG PRACT	1	\$61,145	\$62,796
(4)	7122	NURSE BD DIR NURSING PRACTICE	1	\$61,145	\$62,796
(5)	9243	NURSING BOARD PROGRAM COORDINATOR	1	\$61,038	\$62,598
(6)	9325	ASST DIR OF NURSING EDUCATIONAL PRGM	1	\$58,864	\$60,453
(7)	9326	ASST DIR OF NURSING PRACTICE	1	\$58,000	\$59,566
(8)	7590	COMPUTER SERVICES SPECIALIST	1	\$50,303	\$51,659
(9)	7119	NURSE BD DIR OF ACCT/INFO SVCS	1	\$40,167	\$41,251
(10)	9031	NURSE BD DISCIPLINARY COORDINATOR	1	\$37,043	\$38,043
(11)	7118	NURSE BD NURSING ADMIN ASST	2	\$37,043	\$38,043
(12)	7120	NURSE BD NURSING SECRETARY	4	\$33,271	\$34,169
(13)	7178	NURSING BOARD NURSING SECRETARY	2	\$26,851	\$27,576
(14)	9323	CASHIER	<u>1</u>	\$22,280	\$22,881
		MAX. NO. OF EMPLOYEES	19		

SECTION 2. APPROPRIATION. There is hereby appropriated, to the Arkansas State Board of Nursing, to be payable from the State Board of Nursing Fund, for personal services and operating expenses of the Arkansas State Board of Nursing for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 859,426	\$ 882,630
(02) PERSONAL SERV MATCH	216,045	220,154
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	384,952	384,173
(B) CONF. & TRAVEL	26,048	26,048
(C) PROF. FEES	20,482	20,482
(D) CAP. OUTLAY	29,000	12,300
(E) DATA PROC.	48,500	48,500
(04) REFUNDS/REIMBURSE	<u>1,000</u>	<u>1,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,585,453</u>	<u>\$ 1,595,287</u>

SECTION 3. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES - STATE BOARD OF NURSING FUND.

(A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause the State Board of Nursing Fund to decline below six hundred sixty six thousand one hundred thirty two dollars (\$666,132.00) a fund balance to decline to less than fifty percent (50%) of the balance available on July 1, 2001, the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the State requesting approval of the expenditures. Such documentation shall provide sufficient financial data to justify the expenditures and shall include the following:

- 1) a plan that clearly indicates the specific fiscal impact of such expenditures on the fund balance.
- 2) information clearly indicating and explaining what programs would be cut or any other measures to be taken by the agency to restore the fund balance.
- 3) the extent to which any of the planned expenditures are for one-time costs or one-time purchase of capitalized items.
- 4) a statement certifying that the expenditure of fund balances will not jeopardize the financial health of the agency, nor result in a permanent depletion of the fund balance.

(B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request, after having sought prior review by the Legislative Council.

The provisions of this section shall be in effect only from July 1, 2003 through June 30, 2005.

SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by

1 the Department of Finance and Administration, as authorized by law, shall be
2 strictly complied with in disbursement of said funds.

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4 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly
5 that any funds disbursed under the authority of the appropriations contained
6 in this act shall be in compliance with the stated reasons for which this act
7 was adopted, as evidenced by the Agency Requests, Executive Recommendations
8 and Legislative Recommendations contained in the budget manuals prepared by
9 the Department of Finance and Administration, letters, or summarized oral
10 testimony in the official minutes of the Arkansas Legislative Council or
11 Joint Budget Committee which relate to its passage and adoption.

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13 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
14 Assembly, that the Constitution of the State of Arkansas prohibits the
15 appropriation of funds for more than a two (2) year period; that the
16 effectiveness of this Act on July 1, 2003 is essential to the operation of
17 the agency for which the appropriations in this Act are provided, and that in
18 the event of an extension of the Regular Session, the delay in the effective
19 date of this Act beyond July 1, 2003 could work irreparable harm upon the
20 proper administration and provision of essential governmental programs.
21 Therefore, an emergency is hereby declared to exist and this Act being
22 necessary for the immediate preservation of the public peace, health and
23 safety shall be in full force and effect from and after July 1, 2003.