Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1 | State of Arkansas As E | Engrossed: H3/20/03 H4/2/03 H4/9/03 H4/11/03 | | |
|----|----------------------------|--|----------------|------|
| 2 | 84th General Assembly | A Bill | | |
| 3 | Regular Session, 2003 | | HOUSE BILL | 1830 |
| 4 | | | | |
| 5 | By: Joint Budget Committee | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | For An Act To Be Entitled | | |
| 9 | AN ACT TO | MAKE AN APPROPRIATION FOR PERSONAL | | |
| 10 | SERVICES A | AND OPERATING EXPENSES FOR THE | | |
| 11 | UNIVERSITY | Y OF ARKANSAS FOR MEDICAL SCIENCES F | OR | |
| 12 | THE BIENNI | IAL PERIOD ENDING JUNE 30, 2005; AND | FOR | |
| 13 | OTHER PURE | POSES. | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | Subtitle | | |
| 17 | AN ACT | FOR THE UNIVERSITY OF ARKANSAS | | |
| 18 | FOR MEI | DICAL SCIENCES APPROPRIATION FOR | | |
| 19 | THE 200 | 03-2005 BIENNIUM. | | |
| 20 | | | | |
| 21 | | | | |
| 22 | BE IT ENACTED BY THE GEN | ERAL ASSEMBLY OF THE STATE OF ARKANS | SAS: | |
| 23 | | | | |
| 24 | SECTION 1. REGULAR SA | LARIES - OPERATIONS. There is hereb | y established | for |
| 25 | the University of Arkans | as for Medical Sciences for the 2003 | -2005 bienniu | m, |
| 26 | the following maximum nu | mber of regular employees whose sala | ries shall be | |
| 27 | governed by the provisio | ons of the Uniform Classification and | l Compensation | Act |
| 28 | (Arkansas Code §§21-5-20 | l et seq.), or its successor, and al | l laws amenda | tory |
| 29 | thereto. Provided, howe | ever, that any position to which a sp | ecific maximum | m |
| 30 | annual salary is set out | herein in dollars, shall be exempt | from the | |
| 31 | provisions of said Unifo | orm Classification and Compensation A | Act. All perso | ons |
| 32 | occupying positions auth | orized herein are hereby governed by | the provision | ns |
| 33 | of the Regular Salaries | Procedures and Restrictions Act (Ark | ansas Code §2 | 1-5- |
| 34 | 101), or its successor. | | | |
| 35 | | | | |
| 36 | | Ν | laximum Annual | |



| 1 | | | Maximum | Salary | y Rate |
|----|------|--------------------------------------|-----------|--------------------|--------------------|
| 2 | Item | | No. of | Fiscal | Years |
| 3 | No. | Title | Employees | 2003-2004 | 2004-2005 |
| 4 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | | |
| 5 | | ADMINISTRATIVE POSITIONS | | | |
| 6 | (1) | Vice-Chancellor for Clinical Program | 1 | \$216 , 541 | \$220 , 423 |
| 7 | (2) | Assoc. VC for Clinical Programs | 1 | \$168,536 | \$171 , 746 |
| 8 | (3) | Vice-Chanc Admin. Fiscal Affairs | 1 | \$168,536 | \$171 , 746 |
| 9 | (4) | Chancellor, U of A for Med Sciences | 1 | \$161,551 | \$164,663 |
| 10 | (5) | Assoc. VC for Clinical Finance | 1 | \$156,216 | \$159 , 253 |
| 11 | (6) | Vice Chancellor for Information Svcs | 1 | \$156,216 | \$159 , 253 |
| 12 | (7) | Dean of Medicine | 1 | \$154 ,79 1 | \$157,808 |
| 13 | (8) | VCAA/Dean Grad. Ed. & Sponsor Resrch | 1 | \$145 , 383 | \$148,268 |
| 14 | (9) | ACRC Executive Director | 1 | \$142,753 | \$145,602 |
| 15 | (10) | Associate Dean of Medicine | 4 | \$141,821 | \$144,656 |
| 16 | (11) | Dean of Pharmacy | 1 | \$141,347 | \$144 , 176 |
| 17 | (12) | Dean of Health Professions | 1 | \$137 , 775 | \$140 , 554 |
| 18 | (13) | Dean of Nursing | 1 | \$137 , 775 | \$140 , 554 |
| 19 | (14) | Exec. Director of Campus Operations | 1 | \$137,096 | \$139,865 |
| 20 | (15) | Vice-Chanc. for University Develop. | 1 | \$135,873 | \$138,625 |
| 21 | (16) | Associate Dean | 11 | \$133,513 | \$136 , 232 |
| 22 | (17) | Dir. of Lab. Educational Research | 1 | \$131,855 | \$134 , 551 |
| 23 | (18) | Dir. of Research | 2 | \$123,403 | \$125 ,9 81 |
| 24 | (19) | Director of University Hospital | 1 | \$121,583 | \$124 , 135 |
| 25 | (20) | ACRC Chief Financial Officer | 1 | \$120,848 | \$123 , 390 |
| 26 | (21) | Assistant Dean | 12 | \$120 , 848 | \$123 , 390 |
| 27 | (22) | Associate V.C. for Finance | 1 | \$120,848 | \$123 , 390 |
| 28 | (23) | Med. Dir. Stdnt./Employee Hlth. Svcs | 1 | \$120,779 | \$123 , 320 |
| 29 | (24) | Director of Computer Services | 1 | \$120,603 | \$123 , 141 |
| 30 | (25) | Controller | 1 | \$117,191 | \$119 , 682 |
| 31 | (26) | Director of Campus Operations | 1 | \$114,574 | \$117,028 |
| 32 | (27) | Director of Library | 1 | \$111,144 | \$113 , 550 |
| 33 | (28) | Assistant Vice-Chancellor | 4 | \$110 , 488 | \$112 , 885 |
| 34 | (29) | Associate Director of Hospital | 3 | \$109 , 510 | \$111,893 |
| 35 | (30) | Director of Physical Plant | 1 | \$108,590 | \$110,960 |
| 36 | (31) | Director of University Relations | 1 | \$108,317 | \$110 , 683 |

| 1 | (32) | Dir. of Student Services Computing | 1 | \$107,044 | \$109 , 393 |
|----|------|--------------------------------------|-----|--------------------|--------------------|
| 2 | (33) | Director of Academic Computing | 1 | \$107,044 | \$109 , 393 |
| 3 | (34) | Director of Financial Computing | 1 | \$107,044 | \$109,393 |
| 4 | (35) | Director of Hospital Computing | 1 | \$107,044 | \$109 , 393 |
| 5 | (36) | Director of Management Engineering | 1 | \$105 , 759 | \$108,090 |
| 6 | (37) | Director of Faculty/Student Services | 1 | \$102,108 | \$104 , 388 |
| 7 | (38) | Dir. of Educational Development | 1 | \$100,666 | \$102 ,9 25 |
| 8 | (39) | Chief Pharmacist | 1 | \$100,093 | \$102,344 |
| 9 | (40) | ACRC Financial Manager | 1 | \$98,815 | \$101,048 |
| 10 | (41) | Director Sponsored Research Admin. | 1 | \$98,815 | \$101 , 048 |
| 11 | (42) | Assistant Director of Hospital | 3 | \$98,644 | \$100,875 |
| 12 | (43) | Sponsored Program Fiscal Manager | 1 | \$95 , 595 | \$97 , 783 |
| 13 | (44) | Technical Services Director | 1 | \$95 , 595 | \$97 , 783 |
| 14 | (45) | Director of Educational Services | 1 | \$91,939 | \$94 , 076 |
| 15 | (46) | Treasurer/Investment Manager | 1 | \$89 , 574 | \$91,676 |
| 16 | (47) | Dir. of Environmental Hlth. & Safety | 1 | \$89 , 034 | \$91,126 |
| 17 | (48) | Director of Admissions | 1 | \$85 , 115 | \$87 , 132 |
| 18 | (49) | Director of Advancement Resources | 1 | \$85 , 115 | \$87,132 |
| 19 | (50) | Director of Medical Records | 1 | \$85 , 115 | \$87,132 |
| 20 | (51) | Director of University Development | 1 | \$85 , 115 | \$87 , 132 |
| 21 | (52) | UAMS Director Public Safety | 1 | \$81,965 | \$83 ,9 22 |
| 22 | (53) | Hospital Financial Manager | 2 | \$78 , 372 | \$80,261 |
| 23 | (54) | Budget Director | 1 | \$77,097 | \$78 , 962 |
| 24 | (55) | Dir. of Rehabilitation Services | 1 | \$74,623 | \$76 , 441 |
| 25 | (56) | Patient and Student Educ. Director | 1 | \$74 , 255 | \$76 , 066 |
| 26 | (57) | Administrative Support Pool | 400 | | |
| 27 | | Sr. Project/Program Director | | \$90 , 404 | \$92 , 520 |
| 28 | | Project/Program Director | | \$73 , 024 | \$74 , 811 |
| 29 | | Project/Program Manager | | \$66,038 | \$67 , 693 |
| 30 | | Project/Program Specialist | | \$56 , 780 | \$58,259 |
| 31 | (58) | Director of Campus Media Services | 1 | \$72,916 | \$74 , 701 |
| 32 | (59) | Director of Student Aid | 1 | \$72,916 | \$74 , 701 |
| 33 | (60) | Director of Minority Student Affairs | 1 | \$71 , 793 | \$73 , 557 |
| 34 | (61) | Research/Clinical Programs Manager | 6 | \$69,312 | \$71,029 |
| 35 | (62) | Dean of Students | 1 | \$69,259 | \$70 , 975 |
| 36 | (63) | Kids First/Headstart Pool | 57 | | |
| | | | | | |

| 1 | | Social Services Consultant | | \$68,318 \$70,01 | 6 |
|----|------|--------------------------------------|----|------------------|---|
| 2 | | Pediatric Nutrition Consultant III | | \$68,318 \$70,01 | 6 |
| 3 | | Pediatric Nutrition Consultant II | | \$58,363 \$59,87 | 2 |
| 4 | | Certified Classroom Teacher | | \$53,855 \$55,27 | 8 |
| 5 | | Pediatric Nutrition Consultant I | | \$53,142 \$54,55 | 2 |
| 6 | (64) | Assistant Director of Development | 2 | \$64,951 \$66,58 | 5 |
| 7 | (65) | Assoc. Director of Student Affairs | 2 | \$64,883 \$66,51 | 6 |
| 8 | (66) | Minority Student Recruit Specialist | 1 | \$62,198 \$63,78 | 0 |
| 9 | (67) | Manager Medical Ancillary Services | 1 | \$57,876 \$59,37 | 6 |
| 10 | (68) | Web-based Instructional Designer | 2 | \$57,112 \$58,59 | 7 |
| 11 | (69) | Bookstore Manager | 1 | \$56,095 \$57,56 | 1 |
| 12 | (70) | Asst. Patient & Student Educ. Dir | 1 | \$49,606 \$50,94 | 5 |
| 13 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | | |
| 14 | | CLASSIFIED POSITIONS | | | |
| 15 | (71) | Asst Dir Computer Svcs III - Inst | 1 | GRADE 25 | |
| 16 | (72) | UAMS Director Public Safety | 1 | GRADE 25 | |
| 17 | (73) | UAMS Purchasing Agent | 1 | GRADE 25 | |
| 18 | (74) | Systems Analyst III - Inst | 37 | GRADE 24 | |
| 19 | (75) | Systems Programmer III – Inst | 3 | GRADE 24 | |
| 20 | (76) | UAMS Accounting Manager | 1 | GRADE 24 | |
| 21 | (77) | UAMS Director Patient Relations | 1 | GRADE 24 | |
| 22 | (78) | Attorney | 1 | GRADE 24 | |
| 23 | (79) | Assistant Controller | 1 | GRADE 23 | |
| 24 | (80) | Asst Purchasing Administrator | 1 | GRADE 23 | |
| 25 | (81) | HE Public Safety Commander II | 1 | GRADE 23 | |
| 26 | (82) | UAMS Assoc Dir Physical Plant | 1 | GRADE 23 | |
| 27 | (83) | UAMS Construction Coordinator | 1 | GRADE 23 | |
| 28 | (84) | UAMS Director Communications Svcs | 1 | GRADE 23 | |
| 29 | (85) | UAMS Director Social Services | 1 | GRADE 23 | |
| 30 | (86) | UAMS Instrumentation Engineer | 3 | GRADE 23 | |
| 31 | (87) | DP Production Mgr I - Inst | 1 | GRADE 23 | |
| 32 | (88) | Computer Sup Spec III - Inst | 3 | GRADE 22 | |
| 33 | (89) | DP Network Tech III - Inst | 2 | GRADE 22 | |
| 34 | (90) | DP Operations Supv III - Inst | 1 | GRADE 22 | |
| 35 | (91) | Medical Cost Accounting Supv | 1 | GRADE 22 | |
| 36 | (92) | Patient Business Services Manager | 10 | GRADE 22 | |
| | | | | | |

| 1 | (93) | Procurement Manager | 1 | GRADE 22 |
|----|-------|-----------------------------------|----|----------|
| 2 | (94) | Systems Analyst II - Inst | 23 | GRADE 22 |
| 3 | (95) | System Programmer II - Inst | 3 | GRADE 22 |
| 4 | (96) | UAMS Asst Dir Physical Plant | 2 | GRADE 22 |
| 5 | (97) | UAMS Chief Medical Illustrator | 1 | GRADE 22 |
| 6 | (98) | UAMS Payroll Services Manager | 1 | GRADE 22 |
| 7 | (99) | Accounting Supervisor II | 9 | GRADE 21 |
| 8 | (100) | Data Base Coord I - Inst | 1 | GRADE 21 |
| 9 | (101) | HE Public Safety Commander I | 2 | GRADE 21 |
| 10 | (102) | Institutional Multimedia Svcs Dir | 1 | GRADE 21 |
| 11 | (103) | UAMS Chief Photo Services | 1 | GRADE 21 |
| 12 | (104) | UAMS Department Business Officer | 25 | GRADE 21 |
| 13 | (105) | UAMS MCPG Manager | 2 | GRADE 21 |
| 14 | (106) | Accounting Supervisor I | 6 | GRADE 20 |
| 15 | (107) | Assistant Director Financial Aid | 1 | GRADE 20 |
| 16 | (108) | Computer Sup Spec II - Inst | 1 | GRADE 20 |
| 17 | (109) | Clinical Dietician | 6 | GRADE 20 |
| 18 | (110) | DP Network Tech II - Inst | 1 | GRADE 20 |
| 19 | (111) | Energy Conservation Coordinator | 1 | GRADE 20 |
| 20 | (112) | HE Public Safety Supervisor | 4 | GRADE 20 |
| 21 | (113) | Instrumentation Engineer | 1 | GRADE 20 |
| 22 | (114) | Medical Buyer | 10 | GRADE 20 |
| 23 | (115) | Medical Cost Accountant | 3 | GRADE 20 |
| 24 | (116) | Occupational Safety Coordinator | 3 | GRADE 20 |
| 25 | (117) | Institutional Personnel Analyst | 14 | GRADE 20 |
| 26 | (118) | Plant Maintenance Coordinator | 6 | GRADE 20 |
| 27 | (119) | Print Shop Manager | 1 | GRADE 20 |
| 28 | (120) | Research Technologist II | 91 | GRADE 20 |
| 29 | (121) | Safety Training Officer | 1 | GRADE 20 |
| 30 | (122) | Social Worker II | 12 | GRADE 20 |
| 31 | (123) | Systems Analyst I – Inst | 20 | GRADE 20 |
| 32 | (124) | UAMS Animal Research Facility Mgr | 1 | GRADE 20 |
| 33 | (125) | UAMS Reimbursement Specialist | 1 | GRADE 20 |
| 34 | (126) | Web Site Coordinator II | 2 | GRADE 20 |
| 35 | (127) | Management Project Analyst II | 13 | GRADE 20 |
| 36 | (128) | Applications Prog II - Inst | 14 | GRADE 19 |
| | | | | |

| 1 | (129) | Budget Specialist | 2 | GRADE 19 |
|------------|-------|----------------------------------|-----|----------|
| 2 | (130) | Buyer | 5 | GRADE 19 |
| 3 | (131) | Chief Construction Inspector | 1 | GRADE 19 |
| 4 | (132) | Chief TV Engineer | 1 | GRADE 19 |
| 5 | (133) | Coordinator Information Services | 1 | GRADE 19 |
| 6 | (134) | DP Operations Supv II - Inst | 1 | GRADE 19 |
| 7 | (135) | Health Physics Technologist | 3 | GRADE 19 |
| 8 | (136) | HMO Medical Contract Coordinator | 1 | GRADE 19 |
| 9 | (137) | Library Supervisor II | 1 | GRADE 19 |
| 10 | (138) | Medical Records Administrator | 4 | GRADE 19 |
| 11 | (139) | Research Project Analyst | 9 | GRADE 19 |
| 12 | (140) | Skilled Trades Foreman | 8 | GRADE 19 |
| 13 | (141) | Social Worker I | 14 | GRADE 19 |
| 14 | (142) | Accountant | 45 | GRADE 18 |
| 15 | (143) | Asst. Admin. Professional Svcs | 21 | GRADE 18 |
| 16 | (144) | Assistant Registrar | 3 | GRADE 18 |
| 17 | (145) | Construction Inspector | 2 | GRADE 18 |
| 18 | (146) | Const/Maint Project Estimator | 1 | GRADE 18 |
| 19 | (147) | Coordinator Alumni Affairs | 1 | GRADE 18 |
| 20 | (148) | Financial Aid Officer II | 2 | GRADE 18 |
| 21 | (149) | HE Public Safety Officer II | 19 | GRADE 18 |
| 22 | (150) | Management Project Analyst I | 50 | GRADE 18 |
| 23 | (151) | Patient Business Services Supv | 10 | GRADE 18 |
| 24 | (152) | Payroll Services Specialist | 1 | GRADE 18 |
| 25 | (153) | Personnel Assistant II - Inst | 7 | GRADE 18 |
| 26 | (154) | Plant Maintenance Supv | 2 | GRADE 18 |
| 27 | (155) | Plant Warehouse Foreman | 2 | GRADE 18 |
| 28 | (156) | Printer Estimator/Planner | 1 | GRADE 18 |
| 2 9 | (157) | Printer Supervisor | 2 | GRADE 18 |
| 30 | (158) | Research Technologist I | 56 | GRADE 18 |
| 31 | (159) | Safety Supervisor | 2 | GRADE 18 |
| 32 | (160) | Skilled Trades Supv | 8 | GRADE 18 |
| 33 | (161) | Social Services Rep II | 7 | GRADE 18 |
| 34 | (162) | Staff Development Specialist II | 3 | GRADE 18 |
| 35 | (163) | Web Site Coordinator I | 2 | GRADE 18 |
| 36 | (164) | Administrative Assistant II | 125 | GRADE 17 |
| | | | | |

| 1 | (165) | Patient Access Coordinator | 20 | GRADE 17 |
|----|-------|-----------------------------------|-----|----------|
| 2 | (166) | Applications Prog I – Inst | 7 | GRADE 17 |
| 3 | (167) | Audiovisual Aids Supervisor | 1 | GRADE 17 |
| 4 | (168) | Central Control System Supervisor | 1 | GRADE 17 |
| 5 | (169) | DP Operations Supv I - Inst | 9 | GRADE 17 |
| 6 | (170) | Graphic Artist II | 8 | GRADE 17 |
| 7 | (171) | Instrumentation Technician II | 8 | GRADE 17 |
| 8 | (172) | Inventory Control Manager | 4 | GRADE 17 |
| 9 | (173) | Laboratory Animal Technician Supv | 1 | GRADE 17 |
| 10 | (174) | Landscape Supervisor II | 2 | GRADE 17 |
| 11 | (175) | Logistics Manager | 5 | GRADE 17 |
| 12 | (176) | Medical Diagnostics Analyst | 53 | GRADE 17 |
| 13 | (177) | Medical Photographer II | 3 | GRADE 17 |
| 14 | (178) | Multimedia Specialist | 5 | GRADE 17 |
| 15 | (179) | Printer III | 2 | GRADE 17 |
| 16 | (180) | Skilled Trades Worker | 110 | GRADE 17 |
| 17 | (181) | Social Services Worker | 8 | GRADE 17 |
| 18 | (182) | Stationary Engineer | 22 | GRADE 17 |
| 19 | (183) | Telecommunications Coordinator | 2 | GRADE 17 |
| 20 | (184) | Telephone Technician | 1 | GRADE 17 |
| 21 | (185) | TV Engineer | 2 | GRADE 17 |
| 22 | (186) | Utilization Review Coordinator | 2 | GRADE 17 |
| 23 | (187) | Collection Officer | 10 | GRADE 16 |
| 24 | (188) | Computer Tape Librarian - Inst | 1 | GRADE 16 |
| 25 | (189) | Computer Technician II - Inst | 16 | GRADE 16 |
| 26 | (190) | Credit & Collections Supervisor | 36 | GRADE 16 |
| 27 | (191) | Financial Aid Officer I | 1 | GRADE 16 |
| 28 | (192) | Food Production Supervisor | 12 | GRADE 16 |
| 29 | (193) | HE Public Safety Officer I | 19 | GRADE 16 |
| 30 | (194) | Information Specialist | 1 | GRADE 16 |
| 31 | (195) | Mental Health Assistant II | 1 | GRADE 16 |
| 32 | (196) | Multimedia Tech Controller II | 2 | GRADE 16 |
| 33 | (197) | Printer II | 10 | GRADE 16 |
| 34 | (198) | TV Director | 1 | GRADE 16 |
| 35 | (199) | Accounting Technician II | 60 | GRADE 15 |
| 36 | (200) | Accounts Supervisor | 17 | GRADE 15 |
| | | | | |

| 1 | (201) | Administrative Assistant I | 90 | GRADE 15 |
|----|-------|----------------------------------|----|----------|
| 2 | (202) | Admin. Office Supv. | 17 | GRADE 15 |
| 3 | (203) | Adm. Interviewer Supv | 1 | GRADE 15 |
| 4 | (204) | Assistant Purchasing Agent | 3 | GRADE 15 |
| 5 | (205) | Central Supply Supv | 4 | GRADE 15 |
| 6 | (206) | Graphic Artist I | 3 | GRADE 15 |
| 7 | (207) | Insurance Representative | 2 | GRADE 15 |
| 8 | (208) | Inst Maint Work Plan & Scheduler | 3 | GRADE 15 |
| 9 | (209) | Medical Records Technician | 15 | GRADE 15 |
| 10 | (210) | Patient Accounts Specialist | 68 | GRADE 15 |
| 11 | (211) | Payroll Officer | 2 | GRADE 15 |
| 12 | (212) | Social Services Representative I | 4 | GRADE 15 |
| 13 | (213) | Store Supervisor | 4 | GRADE 15 |
| 14 | (214) | Administrative Secretary | 77 | GRADE 14 |
| 15 | (215) | Claims Examiner | 4 | GRADE 14 |
| 16 | (216) | Computer Technician I - Inst | 3 | GRADE 14 |
| 17 | (217) | Dietetic Technician | 6 | GRADE 14 |
| 18 | (218) | Library Academic Tech III | 7 | GRADE 14 |
| 19 | (219) | Medical or Legal Secretary | 96 | GRADE 14 |
| 20 | (220) | Medical Photographer I | 2 | GRADE 14 |
| 21 | (221) | Patient Accounts Clerk II | 21 | GRADE 14 |
| 22 | (222) | Data Entry Operator Supervisor | 2 | GRADE 13 |
| 23 | (223) | Emergency Technician | 9 | GRADE 13 |
| 24 | (224) | Financial Counselor | 5 | GRADE 13 |
| 25 | (225) | Medical Transcriptionist | 11 | GRADE 13 |
| 26 | (226) | Multimedia Tech Controller I | 1 | GRADE 13 |
| 27 | (227) | Occupational Therapy Worker | 1 | GRADE 13 |
| 28 | (228) | Photo Laboratory Technician | 2 | GRADE 13 |
| 29 | (229) | Physical Therapy Worker | 2 | GRADE 13 |
| 30 | (230) | Printer I | 3 | GRADE 13 |
| 31 | (231) | Research Technician II | 10 | GRADE 13 |
| 32 | (232) | Secretary II | 45 | GRADE 13 |
| 33 | (233) | Social Service Aide II | 1 | GRADE 13 |
| 34 | (234) | Accounting Technician I | 14 | GRADE 12 |
| 35 | (235) | Cashier II | 9 | GRADE 12 |
| 36 | (236) | Central Control System Operator | 5 | GRADE 12 |
| | | | | |

| 1 | (237) | Central Supply Tech Shift Supv | 6 | GRADE 12 |
|----|-------|---------------------------------|----|----------|
| 2 | (238) | Documents Examiner II | 23 | GRADE 12 |
| 3 | (239) | HE Public Safety Dispatcher | 6 | GRADE 12 |
| 4 | (240) | Library Academic Tech II | 11 | GRADE 12 |
| 5 | (241) | Patient Accounts Clerk I | 5 | GRADE 12 |
| 6 | (242) | Switchboard Operator Supervisor | 1 | GRADE 12 |
| 7 | (243) | Apprentice Tradesman | 6 | GRADE 11 |
| 8 | (244) | Asst. Laboratory Animal Tech | 11 | GRADE 11 |
| 9 | (245) | Laboratory Assistant II | 31 | GRADE 11 |
| 10 | (246) | Purchasing Assistant | 1 | GRADE 11 |
| 11 | (247) | Research Technician I | 5 | GRADE 11 |
| 12 | (248) | Secretary I | 6 | GRADE 11 |
| 13 | (249) | Shipping & Receiving Clerk | 16 | GRADE 11 |
| 14 | (250) | Baker II | 2 | GRADE 10 |
| 15 | (251) | Clerical Assistant | 2 | GRADE 10 |
| 16 | (252) | Cook II | 16 | GRADE 10 |
| 17 | (253) | Data Entry Specialist | 3 | GRADE 10 |
| 18 | (254) | Documents Examiner I | 5 | GRADE 10 |
| 19 | (255) | Inventory Control Clerk | 3 | GRADE 10 |
| 20 | (256) | Library Academic Tech I | 3 | GRADE 10 |
| 21 | (257) | Receptionist | 9 | GRADE 10 |
| 22 | (258) | Reproduction Equipment Operator | 1 | GRADE 10 |
| 23 | (259) | Transit Bus Driver | 1 | GRADE 10 |
| 24 | (260) | Cashier I | 12 | GRADE 9 |
| 25 | (261) | Central Supply Technician | 22 | GRADE 9 |
| 26 | (262) | Darkroom Technician | 2 | GRADE 9 |
| 27 | (263) | Laboratory Assistant I | 2 | GRADE 9 |
| 28 | (264) | Mail Officer | 9 | GRADE 9 |
| 29 | (265) | Bldg./Equip. Maint Repairman II | 3 | GRADE 8 |
| 30 | (266) | Clinical Housekeeper | 20 | GRADE 8 |
| 31 | (267) | Cook I | 12 | GRADE 8 |
| 32 | (268) | Custodial Supervisor II | 3 | GRADE 8 |
| 33 | (269) | Skilled Trades Helper | 6 | GRADE 8 |
| 34 | (270) | Maintenance Worker Supervisor | 1 | GRADE 7 |
| 35 | (271) | Office Clerk | 2 | GRADE 7 |
| 36 | (272) | Bldg./Equip. Maint Repairman I | 2 | GRADE 6 |
| | | | | |

| 1 | (273) | Courier II | 1 | GRADE 5 |
|----|-------|--------------------------------------|-------|---------------------|
| 2 | (274) | Food Service Worker II | 20 | GRADE 5 |
| 3 | (275) | Laboratory Aide II | 4 | GRADE 5 |
| 4 | (276) | Maintenance Worker II | 4 | GRADE 5 |
| 5 | (277) | Seamstress II | 1 | GRADE 5 |
| 6 | (278) | Stock Clerk II | 1 | GRADE 5 |
| 7 | (279) | Custodial Worker II | 64 | GRADE 4 |
| 8 | (280) | Maintenance Worker I | 2 | GRADE 4 |
| 9 | (281) | Custodial Worker I | 12 | GRADE 3 |
| 10 | (282) | Food Service Worker I | 24 | GRADE 3 |
| 11 | (283) | Laboratory Aide I | 2 | GRADE 3 |
| 12 | (284) | Messenger | 1 | GRADE 3 |
| 13 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| 14 | | ACADEMIC POSITIONS | | |
| 15 | (285) | Department Chairperson | 30 | \$139,679 \$142,485 |
| 16 | (286) | Faculty | 1,065 | |
| 17 | | Distinguished Professor | | \$142,753 \$145,602 |
| 18 | | Professor | | \$132,707 \$135,415 |
| 19 | | Associate Professor | | \$122,261 \$124,823 |
| 20 | | Assistant Professor | | \$115,293 \$117,757 |
| 21 | | Assistant Professor-Coll of Pharmacy | | \$109,482 \$111,865 |
| 22 | | Instructor | | \$92,132 \$94,272 |
| 23 | (287) | Educational Support Pool | 150 | |
| 24 | | Instructional Dev Specialist II | | \$94,831 \$97,009 |
| 25 | | Clinic Instructor | | \$80,807 \$82,742 |
| 26 | | Instructional Dev Specialist I | | \$76,565 \$78,420 |
| 27 | | Clinic Lecturer | | \$67,423 \$69,104 |
| 28 | | Lecturer | | \$67,013 \$68,686 |
| 29 | | Assistant Instructor | | \$65,603 \$67,249 |
| 30 | | Educational Dev Specialist I | | \$60,561 \$62,112 |
| 31 | | Clinic Assistant Instructor | | \$57,381 \$58,871 |
| 32 | (288) | Director Dietary Intern | 1 | \$87,013 \$89,066 |
| 33 | (289) | Library Pool | 34 | |
| 34 | | Librarian | | \$83,877 \$85,871 |
| 35 | | Associate Librarian | | \$72,917 \$74,702 |
| 36 | | Sr. Librarian Assistant | | \$72,917 \$74,702 |
| | | | | |

| 1 | | Assistant Librarian | | \$65 , 603 | \$67 , 249 |
|----|-------|-------------------------------------|-----|--------------------|--------------------|
| 2 | (290) | Research Support Pool | 581 | | |
| 3 | | Research Associate | | \$76 , 565 | \$78 , 420 |
| 4 | | Post Doctoral Fellow | | \$65 , 603 | \$67 , 249 |
| 5 | | Research Assistant | | \$61,800 | \$63 , 374 |
| 6 | | Graduate Assistant | | \$30,567 | \$31,392 |
| 7 | (291) | Pharmacy Resident | 11 | \$51 , 439 | \$52,816 |
| 8 | (292) | Trainee | 11 | \$19,509 | \$20,079 |
| 9 | | UNIVERSITY HOSPITAL - PATIENT CARE | | | |
| 10 | | NON-CLASSIFIED POSITIONS | | | |
| 11 | (293) | Patient Care Administrator | 1 | \$119,121 | \$121 , 639 |
| 12 | (294) | Clinical Laboratory Manager | 1 | \$118,848 | \$121,362 |
| 13 | (295) | Director of Pharmacy | 1 | \$117,766 | \$120,265 |
| 14 | (296) | Medical Services Management | 123 | | |
| 15 | | Asst. Dir. of Pharmacy | | \$103 , 768 | \$106,071 |
| 16 | | Assoc. Adm. Patient Care | | \$97 , 604 | \$99,820 |
| 17 | | Pharmacy Supervisor | | \$91,088 | \$93,213 |
| 18 | | Asst. Adm. Patient Care | | \$84,709 | \$86,718 |
| 19 | | Patient Care SupvHosp. | | \$77 , 142 | \$79 , 008 |
| 20 | | Medical Services Admin. | | \$70 , 994 | \$72 , 743 |
| 21 | | Medical Services Mgr. | | \$54 , 053 | \$55 , 480 |
| 22 | | Lab Mgr. Adm. | | \$49,804 | \$51 , 149 |
| 23 | (297) | Director of Clinic Nursing | 1 | \$88,043 | \$90,116 |
| 24 | (298) | Medical Ancillary Support | 750 | | |
| 25 | | Pharmacist III - Hospital | | \$103,898 | \$106,203 |
| 26 | | Medical Imaging Electrical Engineer | | \$ 98, 815 | \$101 , 048 |
| 27 | | Pharmacist II - Hospital | | \$98,044 | \$100,267 |
| 28 | | Pharmacist I - Hospital | | \$86,870 | \$88,921 |
| 29 | | Certified Technologist III | | \$79,523 | \$81,434 |
| 30 | | Nutritionist | | \$77 , 968 | \$79,849 |
| 31 | | Clinical Laboratory Supv. | | \$72 , 702 | \$74 , 483 |
| 32 | | Clinical Technician III | | \$68,036 | \$69,729 |
| 33 | | Special Procedures Technician | | \$62 , 368 | \$63 , 953 |
| 34 | | Certified Technologist II | | \$60 , 236 | \$61,780 |
| 35 | | Certified Technologist I | | \$56 , 488 | \$57 ,96 1 |
| 36 | | Med Lab Technician – Hospital | | \$54 , 287 | \$55 ,7 18 |
| | | | | | |

| 1 | | Clinical Technician II | | \$52 , 809 | \$54 , 212 |
|----|-------|--|-------|-------------------|-------------------|
| 2 | | Lab Technician III - Hospital | | \$41,638 | \$42,762 |
| 3 | | Clinical Technician I | | \$41,053 | \$42,161 |
| 4 | (299) | Nursing Service | 1,275 | | |
| 5 | | Nurse Anesthetist | | \$97,891 | \$100,111 |
| 6 | | Clinical Nursing Specialist II | | \$78 , 244 | \$80 , 131 |
| 7 | | Head Nurse | | \$78 , 244 | \$80 , 131 |
| 8 | | Advanced Practice Nurse | | \$76 , 855 | \$78,715 |
| 9 | | Charge Nurse | | \$74 , 418 | \$76 , 232 |
| 10 | | Clinical Nursing Specialist I | | \$72 , 451 | \$74 , 228 |
| 11 | | Nurse In-Service Instructor - Hospital | | \$72 , 451 | \$74 , 228 |
| 12 | | Nurse Practitioner III | | \$72 , 451 | \$74 , 228 |
| 13 | | Nurse Practitioner II | | \$72 , 406 | \$74 , 182 |
| 14 | | Asst. Head Nurse | | \$68,318 | \$70,016 |
| 15 | | Registered Nurse II | | \$68,036 | \$69,729 |
| 16 | | Registered Nurse I | | \$64,207 | \$65,827 |
| 17 | | Nurse Practitioner I | | \$60,236 | \$61 , 780 |
| 18 | | LPN II | | \$48,405 | \$49,712 |
| 19 | | Nursing Unit Coordinator - Hospital | | \$44 , 306 | \$45 , 502 |
| 20 | | LPN I | | \$39,193 | \$40 , 251 |
| 21 | (300) | Rehabilitation Therapy Pool | 69 | | |
| 22 | | Dir. of Physical Therapy | | \$77 , 784 | \$79,662 |
| 23 | | Physical Therapist | | \$73,818 | \$75 , 621 |
| 24 | | Dir. of Occupational Therapy | | \$69,357 | \$71 , 075 |
| 25 | | Occupational Therapist | | \$68,318 | \$70,016 |
| 26 | | Speech Therapist | | \$68,318 | \$70,016 |
| 27 | | <u>TWELVE MONTH - PATIENT CARE</u> | | | |
| 28 | | CLASSIFIED POSITIONS | | | |
| 29 | (301) | Pharmacy Tech. Supv | 1 | GRADI | E 15 |
| 30 | (302) | Phlebotomist II | 8 | GRADI | E 15 |
| 31 | (303) | Surgical Technician | 2 | GRADI | E 13 |
| 32 | (304) | Phlebotomist I | 9 | GRADI | E 12 |
| 33 | (305) | Ward Coordinator | 23 | GRADI | E 12 |
| 34 | (306) | Dental Assistant | 2 | GRADI | E 11 |
| 35 | (307) | Nursing Assistant II | 93 | GRADI | E 11 |
| 36 | (308) | Pharmacy Technician | 4 | GRADI | E 11 |
| | | | | | |

| 1 | (309) | Pharmacy Asst Inst. | 4 | GRADE 10 |
|----|-------|-----------------------------------|----|---------------------|
| 2 | (310) | Nursing Assistant I | 15 | GRADE 8 |
| 3 | | TWELVE MONTH AUXILIARY SERVICES | | |
| 4 | | CLASSIFIED POSITIONS | | |
| 5 | (311) | Child Care Director | 1 | GRADE 22 |
| 6 | (312) | Day Care Teacher | 3 | GRADE 16 |
| 7 | (313) | Caregiver III | 30 | GRADE 12 |
| 8 | (314) | Clerical Assistant | 1 | GRADE 10 |
| 9 | (315) | Caregiver II | 49 | GRADE 8 |
| 10 | (316) | Caregiver I | 30 | GRADE 4 |
| 11 | | TWELVE MONTH - AHEC | | |
| 12 | | ADMINISTRATIVE POSITIONS | | |
| 13 | (317) | Vice-Chan Regional Prog. | 1 | \$154,525 \$157,538 |
| 14 | (318) | Area Director | 6 | \$133,010 \$135,722 |
| 15 | (319) | Associate Director for Programs | 1 | \$105,739 \$108,069 |
| 16 | (320) | Associate Dir. for Administration | 1 | \$91,186 \$93,313 |
| 17 | | TWELVE MONTH - AHEC | | |
| 18 | | CLASSIFIED POSITIONS | | |
| 19 | (321) | UAMS AHEC Bus. Officer | 6 | GRADE 21 |
| 20 | (322) | Social Worker II | 1 | GRADE 20 |
| 21 | (323) | Medical Records Administrator | 1 | GRADE 19 |
| 22 | (324) | Accountant | 1 | GRADE 18 |
| 23 | (325) | Asst Admin Professional Svcs | 1 | GRADE 18 |
| 24 | (326) | Administrative Assistant II | 1 | GRADE 17 |
| 25 | (327) | Credit & Collection Supervisor | 1 | GRADE 16 |
| 26 | (328) | Staff Development Specialist I | 1 | GRADE 16 |
| 27 | (329) | Accounting Technician II | 6 | GRADE 15 |
| 28 | (330) | Accounts Supervisor | 1 | GRADE 15 |
| 29 | (331) | Administrative Assistant I | 7 | GRADE 15 |
| 30 | (332) | Medical Records Technician | 4 | GRADE 15 |
| 31 | (333) | Administrative Secretary | 10 | GRADE 14 |
| 32 | (334) | Claims Examiner | 7 | GRADE 14 |
| 33 | (335) | Collector | 3 | GRADE 14 |
| 34 | (336) | Computer Technician I - Inst | 1 | GRADE 14 |
| 35 | (337) | Library Academic Tech III | 2 | GRADE 14 |
| 36 | (338) | Medical/Legal Secretary | 6 | GRADE 14 |
| | | - | | |

HB1830

| 1 | (339) | Financial Counselor | 5 | GRADE | 13 |
|----|-------|---------------------------------|-----|-------------------|--------------------|
| 2 | (340) | Lab Assistant III | 3 | GRADE | 13 |
| 3 | (341) | Medical Transcriptionist | 3 | GRADE | 13 |
| 4 | (342) | Secretary II | 3 | GRADE | 13 |
| 5 | (343) | Document Examiner II | 4 | GRADE | 12 |
| 6 | (344) | Library Academic Tech II | 3 | GRADE | 12 |
| 7 | (345) | Patient Accounts Clerk I | 1 | GRADE | 12 |
| 8 | (346) | Nursing Assistant II | 2 | GRADE | 11 |
| 9 | (347) | Secretary I | 9 | GRADE | 11 |
| 10 | (348) | Document Examiner I | 1 | GRADE | 10 |
| 11 | (349) | Receptionist | 1 | GRADE | 10 |
| 12 | (350) | Library Academic Tech I | 3 | GRADE | 10 |
| 13 | (351) | Nursing Assistant I | 2 | GRADE | 8 |
| 14 | (352) | Custodial Worker II | 3 | GRADE | 4 |
| 15 | | TWELVE MONTH - AHEC | | | |
| 16 | | ACADEMIC POSITIONS | | | |
| 17 | (353) | AHEC Faculty | 109 | | |
| 18 | | Professor | | \$132,707 | \$135 , 415 |
| 19 | | Family Practice Coordinator | | \$129,427 | \$132,089 |
| 20 | | Associate Family Practice Coord | | \$125,840 | \$128 , 452 |
| 21 | | Associate Professor | | \$122,261 | \$124,823 |
| 22 | | Assistant Family Practice Coord | | \$118,666 | \$121,177 |
| 23 | | Instructor | | \$92,132 | \$94 , 272 |
| 24 | (354) | Medical Ancillary Support/AHEC | 22 | | |
| 25 | | Medical Technologist III | | \$78 , 904 | \$80 , 803 |
| 26 | | X-Ray Technician III | | \$64,908 | \$66,541 |
| 27 | | Medical Technologist II | | \$61,535 | \$63 , 104 |
| 28 | | X-Ray Technician II | | \$57 , 646 | \$59,141 |
| 29 | | Medical Technologist I | | \$56,030 | \$57 , 495 |
| 30 | | X-Ray Technician I | | \$50,376 | \$51 , 733 |
| 31 | (355) | AHEC Nurses | 59 | | |
| 32 | | Head Nurse | | \$78,244 | \$80 , 131 |
| 33 | | Nurse Practitioner II | | \$69,073 | \$70 , 785 |
| 34 | | Registered Nurse II | | \$68,739 | \$70 , 445 |
| 35 | | Registered Nurse I | | \$61,258 | \$62,822 |
| 36 | | Nurse Practitioner I | | \$57 , 468 | \$58 ,9 60 |
| | | | | | |

| 1 | | LPN II | | \$46,169 | \$47,416 |
|----|-------|-------------------------------------|-------|--------------------|--------------------|
| 2 | | LPN I | | \$37,378 | \$38 , 387 |
| 3 | (356) | Asst. Director for Administration | 1 | \$75,122 | \$76 , 949 |
| 4 | (357) | AHEC Librarian | 8 | \$73,227 | \$75 , 018 |
| 5 | (358) | Assistant Librarian | 3 | \$65,603 | \$67 , 249 |
| 6 | (359) | Research Assistant | 9 | \$61,800 | \$63 , 374 |
| 7 | (360) | Resident | 125 | \$53 , 505 | \$54 ,9 22 |
| 8 | | UAMS COLLEGE OF PHARMACY - REGIONAL | | | |
| 9 | | POISON AND DRUG INFORMATION CENTER | | | |
| 10 | | ADMINISTRATIVE POSITIONS | | | |
| 11 | (361) | Director Poison & Drug Information | 1 | \$132,707 | \$135 , 415 |
| 12 | (362) | Medical Director | 1 | \$122,261 | \$124 , 823 |
| 13 | (363) | Assistant Director | 2 | \$115 , 293 | \$117 , 757 |
| 14 | (364) | Poison Control Specialist | 20 | \$73 , 331 | \$75 , 124 |
| 15 | (365) | Project/Program Specialist | 1 | \$56 , 780 | \$58 , 259 |
| 16 | | MAX. NO. OF EMPLOYEES | 7,620 | | |
| | | | | | |

18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas for Medical Sciences for the 2003-2005 biennium, the 19 20 following maximum number of part-time or temporary employees, to be known as 21 "Extra Help", payable from funds appropriated herein for such purposes: six 22 hundred twenty five (625) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and 23 24 Compensation Act, or its successor, or this act for the appropriate 25 classification.

26

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 28 29 HELP - NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH. There is hereby authorized, for the University of Arkansas Medical Sciences - National Center 30 31 for Toxicological Research for the 2001-2003 2003-2005 biennium, the 32 following maximum number of part-time or temporary employees, to be known as 33 "Extra Help", payable from funds appropriated herein for such purposes: 34 fifty-six (56), when needed, at rates of pay not to exceed the rate of pay 35 for comparable positions authorized by this Act, and by the Uniform Classification and Compensation Act, or its successor, and all laws 36

1 amendatory thereto. 2 The provisions of this section shall be in effect only from July 1, 2001 3 July 1, 2003 through June 30, 2003 June 30, 2005. 4 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 7 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the 8 University of Arkansas for Medical Sciences, the following number of part-9 time or temporary positions, to be known as "PRN Extra Help", payable from funds appropriated herein, for the purpose of employing RN's and LPN's in a 10 11 Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not 12 to exceed the rate of pay for comparable positions authorized by this Act. If the agency requests continuation of a "PRN Extra Help" position(s) as 13 established herein during the next biennium, the extra help position(s) must 14 15 be requested as a new extra help position(s) in the agencies biennial budget 16 request 17 The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 18 19 20 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 22 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas 23 for Medical Sciences, the following number of part-time or temporary 24 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds appropriated herein, for the purpose of employing qualified individuals in a 25 26 UAMS Temporary Pool: Five hundred thirty (530), when needed, at rates of pay 27 not to exceed the rate of pay for comparable positions authorized by this 28 Act. 29 The provisions of this section shall be in effect only from July 1, 2001 30 July 1, 2003 through June 30, 2003 June 30, 2005. 31 32 SECTION 6. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 33 the University of Arkansas for Medical Sciences, to be payable from the 34 University of Arkansas Medical Center Fund, for personal services and 35 operating expenses of the University of Arkansas for Medical Sciences for the 36 biennial period ending June 30, 2005, the following:

| 1 | | | | | | |
|----|-------|--|------|---------------|------|----------------|
| 2 | ITEM | | | FISC | AL Y | YEARS |
| 3 | NO. | | | 2003-2004 | | 2004-2005 |
| 4 | (01) | REGULAR SALARIES | \$ | 57,222,662 | \$ | 57,222,662 |
| 5 | (02) | PERSONAL SERV MATCHING | | 10,439,669 | | 10,439,669 |
| 6 | (03) | FUNDED DEPRECIATION | | 1,094,543 | | 1,094,543 |
| 7 | (04) | TEXARKANA AHEC | | 240,000 | | 240,000 |
| 8 | (05) | POISON AND DRUG INFORMATION CENTER | | 760,000 | | 760,000 |
| 9 | (06) | ADDITIONAL AHEC SUPPORT | | 2,209,267 | | 2,209,267 |
| 10 | (07) | GRANTS TO CHILDREN'S HOSPITAL, REGUL | AR | | | |
| 11 | | SALARIES AND OPERATING EXPENSES | | | | |
| 12 | | FOR PROVIDING INDIGENT CARE | | 4,919,144 | | 4,919,144 |
| 13 | (08) | SUMMER INTERNSHIPS FOR EXCEPTIONAL | | | | |
| 14 | | ARKANSAS HIGHER EDUCATION RESIDENTS | | <u>30,000</u> | | <u>30,000</u> |
| 15 | | TOTAL AMOUNT APPROPRIATED | \$ | 76,915,285 | \$ | 76,915,285 |
| 16 | | | | | | |
| 17 | SE | CTION 7. APPROPRIATIONS - CASH FUNDS. | The | ere is hereby | apı | propriated, to |
| 18 | the U | niversity of Arkansas for Medical Sci | ence | s, to be paya | ble | from cash |
| 19 | funds | as defined by Arkansas Code 19-4-801 | of | the Universit | y oi | f Arkansas for |
| 20 | Medic | al Sciences, for personal services and | d op | erating expen | ses | of the |
| 21 | Unive | rsity of Arkansas for Medical Science | s fo | r the biennia | 1 pe | eriod ending |
| 22 | June | 30, 2005, the following: | | | | |
| 23 | | | | | | |

| 24 | ITEM | | FISC | AL | YEARS |
|----|------|-------------------------|-------------------|----|-------------|
| 25 | NO. | | 2003-2004 | | 2004-2005 |
| 26 | (01) | REGULAR SALARIES | \$ 310,000,000 | \$ | 340,000,000 |
| 27 | (02) | EXTRA HELP | 10,000,000 | | 10,000,000 |
| 28 | (03) | OVERTIME | 12,000,000 | | 12,000,000 |
| 29 | (04) | PERSONAL SERV MATCHING | 75,000,000 | | 80,000,000 |
| 30 | (05) | MAINT. & GEN. OPERATION | | | |
| 31 | | (A) OPER. EXPENSE | 210,000,000 | | 220,000,000 |
| 32 | | (B) CONF. & TRAVEL | 10,000,000 | | 10,000,000 |
| 33 | | (C) PROF. FEES | 20,000,000 | | 20,000,000 |
| 34 | | (D) CAP. OUTLAY | 30,000,000 | | 30,000,000 |
| 35 | | (E) DATA PROC. | 0 | | 0 |
| 36 | (06) | CAPITAL IMPROVEMENTS | 75,000,000 | | 75,000,000 |

| 1 | (07) | DEBT SERVICE | 15,000,000 | 18,000,000 |
|---|------|---------------------------------|-----------------------|-----------------------|
| 2 | (08) | FUND TRANS/REFUND/INVESTMENTS | 40,000,000 | 40,000,000 |
| 3 | (09) | CHILDREN'S JUSTICE ACT | 250,000 | 250,000 |
| 4 | (10) | WAR MEMORIAL PARKING FEES | 50,000 | 50,000 |
| 5 | (11) | INDIGENT CARE AND BREAST CANCER | | |
| 6 | | RESEARCH PROGRAM GRANTS/AIDS | 5,000,000 | 5,000,000 |
| 7 | (12) | CONTINGENCY | 45,000,000 | 45,000,000 |
| 8 | | TOTAL AMOUNT APPROPRIATED | <u>\$ 857,300,000</u> | <u>\$ 905,300,000</u> |

10 SECTION 8. APPROPRIATION - NURSING LOANS & SCHOLARSHIPS. There is hereby 11 appropriated, to the University of Arkansas for Medical Sciences, to be payable from the State General Services Fund Account, for loans and/or 12 13 scholarships of the Rural Advanced Nursing Practice Student Loan and 14 Scholarship Program and the Advanced Nursing Practice Community Match Student 15 Loan and Scholarship Program, all as may be authorized by law, by the 16 University of Arkansas for Medical Sciences for the biennial period ending 17 June 30, 2005, the following:

18

| 19 | ITEM | | | FISC | AL Y | TEARS |
|----|------|-------------------------------------|-----------|-----------|------|-----------|
| 20 | NO. | | | 2003-2004 | | 2004-2005 |
| 21 | (01) | RURAL ADVANCED NURSING PRACTICE | | | | |
| 22 | | STUDENT LOAN & SCHOLARSHIP PROGRAM | | | | |
| 23 | | LOANS AND/OR SCHOLARSHIPS | \$ | 100,000 | \$ | 100,000 |
| 24 | (02) | ADVANCED NURSING PRACTICE COMMUNITY | | | | |
| 25 | | MATCH STUDENT LOAN & SCHOLARSHIP | | | | |
| 26 | | PROGRAM LOANS AND/OR SCHOLARSHIPS | | 100,000 | | 100,000 |
| 27 | | TOTAL AMOUNT APPROPRIATED | <u>\$</u> | 200,000 | \$ | 200,000 |
| 28 | | | | | | |

29 SECTION 9. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is hereby 30 appropriated, to the University of Arkansas for Medical Sciences, to be 31 payable from the State General Services Fund Account, for loans and/or 32 scholarships of the Rural Medical Practice Student Loan and Scholarship 33 Program and the Community Match Student Loan and Scholarship Program, all as 34 may be authorized by law, by the University of Arkansas for Medical Sciences 35 for the biennial period ending June 30, 2005, the following:

36

| 1 | ITEM | FISCAL | YEARS | | |
|----|---|-------------------------------|------------------|--|--|
| 2 | NO. | 2003-2004 | 2004-2005 | | |
| 3 | (01) RURAL MEDICAL PRACTICE STUDENT LOAN & | | | | |
| 4 | SCHOLARSHIP PROGRAM LOANS AND/OR | | | | |
| 5 | SCHOLARSHIPS | \$ 200,000 \$ | 200,000 | | |
| 6 | (02) COMMUNITY MATCH STUDENT LOAN AND | | | | |
| 7 | SCHOLARSHIP PROGRAM LOANS AND/OR | | | | |
| 8 | SCHOLARSHIPS | 135,000 | 135,000 | | |
| 9 | TOTAL AMOUNT APPROPRIATED | <u>\$ 335,000</u> <u>\$</u> | 335,000 | | |
| 10 | | | | | |
| 11 | SECTION 10. APPROPRIATION - BREAST CANCE | R RESEARCH . There | is hereby | | |
| 12 | appropriated, to the University of Arkansas | for Medical Science | ces, to be | | |
| 13 | payable from the Breast Cancer Research Fund | d, for allocation t | to the Breast | | |
| 14 | Cancer Research Program for the awarding of | grants, chairs and | l contracts to | | |
| 15 | researchers for research with respect to the | e cause, cure, trea | atment, | | |
| 16 | prevention and earlier detection of breast | cancer and for deve | eloping | | |
| 17 | leadership in research in Arkansas, as may | be authorized by la | aw, by the | | |
| 18 | University of Arkansas for Medical Sciences | for the biennial p | period ending | | |
| 19 | June 30, 2005, the following: | | | | |
| 20 | | | | | |
| 21 | ITEM | FISCAL | YEARS | | |
| 22 | NO. | 2003-2004 | 2004-2005 | | |
| 23 | (01) BREAST CANCER RESEARCH PROGRAM | | | | |
| 24 | EXPENSES | <u>\$ 1,194,216</u> <u>\$</u> | 1,194,216 | | |
| 25 | | | | | |
| 26 | SECTION 11. APPROPRIATION - POISON & DRU | G INFORMATION CENTE | ER & DISEASE | | |
| 27 | MANAGEMENT. There is hereby appropriated, to | o the University of | f Arkansas for | | |
| 28 | Medical Sciences, to be payable from the Sta | ate General Service | es Fund Account, | | |
| 29 | for providing additional support for the Ar | kansas Poison and I | Drug Information | | |
| 30 | Center and support for Disease State Management of the College of Pharmacy of | | | | |
| 31 | the University of Arkansas for Medical Scien | nces for the bienni | ial period | | |
| 32 | ending June 30, 2005, the following: | | | | |
| 33 | | | | | |
| 34 | ITEM | FISCAL | YEARS | | |
| 35 | _NO. | 2003-2004 | 2004-2005 | | |
| 36 | (01) ADDITIONAL SUPPORT FOR THE ARKANSAS | | | | |

| 1 | POISON & DRUG INFORMATION CENTER \$ 139,959 \$ 139,959 |
|----|--|
| 2 | (02) SUPPORT FOR DISEASE STATE MANAGEMENT 160,000 160,000 |
| 3 | TOTAL AMOUNT APPROPRIATED <u>\$ 299,959</u> <u>\$ 299,959</u> |
| 4 | |
| 5 | SECTION 12. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN. There |
| 6 | is hereby appropriated, to the University of Arkansas for Medical Sciences, |
| 7 | to be payable from the Breast Cancer Research Fund, from proceeds of the |
| 8 | design use contribution from the Susan G. Komen Breast Cancer Education, |
| 9 | Research, and Awareness License Plate, for expenses of the Arkansas Cancer |
| 10 | Research Center Breast Program and grants to the Arkansas affiliate of the |
| 11 | Susan G. Komen Foundation by the University of Arkansas for Medical Sciences |
| 12 | for the biennial period ending June 30, 2005, the following: |
| 13 | |
| 14 | ITEM FISCAL YEARS |
| 15 | NO. 2003-2004 2004-2005 |
| 16 | (01) ARKANSAS CANCER RESEARCH CENTER BREAST |
| 17 | PROGRAM FOR BREAST CANCER EDUCATION, |
| 18 | OUTREACH AND RESEARCH EXPENSES AND |
| 19 | GRANTS TO THE ARKANSAS AFFILIATE OF |
| 20 | THE SUSAN G. KOMEN FOUNDATION <u>\$ 500,000</u> <u>\$ 500,000</u> |
| 21 | |
| 22 | SECTION 13. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to |
| 23 | the University Of Arkansas for Medical Sciences, to be payable from the |
| 24 | University Of Arkansas Medical Center Fund, for personal services and |
| 25 | operating expenses which may be transferred and added to any appropriation |
| 26 | line item payable from the University Of Arkansas Medical Center Fund by the |
| 27 | University Of Arkansas for Medical Sciences for the biennial period ending |
| 28 | June 30, 2005, the following: |
| 29 | |
| 30 | ITEM FISCAL YEARS |
| 31 | <u>NO.</u> 2003-2004 2004-2005 |
| 32 | |
| 33 | (01) CONTINGENCY <u>\$ 20,388,092</u> <u>\$ 20,388,092</u> |
| 34 | |
| 35 | SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS |
| 36 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS |

HB1830

1 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third 2 percent (33-1/3%) in each fiscal year of the biennial period ending June 30, 2003 June 30, 2005, of the amounts made available to fund the appropriation 3 4 in Item (07) of Section 6 of this Act shall be distributed to the Arkansas 5 Children's Hospital or, Arkansas Children's Hospital may request that the 6 University of Arkansas for Medical Sciences transfer such funds each fiscal 7 year from the University of Arkansas Medical Center Fund to the Department of 8 Human Services Grants Fund Account. The transferred funds shall be used to 9 match federal funds used for supplemental Medicaid payments to Arkansas 10 Children's Hospital.

11 <u>The provisions of this section shall be in effect only from July 1, 2003</u> 12 <u>through June 30, 2005.</u>

13

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 16 ALLOWANCES. The Board of Trustees may make special allowances available, in 17 such amounts as the Board may determine or justify equitable in view of the exacting duties which are involved, as a part of the salaries of the 18 19 physicians, dentists, and other professional faculty employed by the University of Arkansas for Medical Sciences from receipts of professional 20 21 income in the care of patients and/or funds received from federal agencies, 22 foundations, and other private sponsors in support of research. Provided that 23 any such allowance shall not exceed, for any employee, an amount equal to two 24 and one half (2 & 1/2) times that portion of the salary authorized by the 25 General Assembly to be paid from the University of Arkansas Medical Center 26 Fund.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

29

30 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 32 ALLOWANCES. The Board of Trustees of the University of Arkansas is hereby 33 authorized to make available to the President of the University of Arkansas 34 special allowances in such amounts as the Board may determine to be justified 35 at the University of Arkansas for Medical Sciences, for the use of the 36 Chancellor and his deans, representatives, department heads, and directors at

HB1830

1 the University of Arkansas for Medical Sciences in recruitment of faculty and 2 staff members. Upon approval by the President and the Board of Trustees, 3 such funds shall be administered by the Chancellor, who shall assure that the 4 total amount expended for such purposes does not exceed one hundred fifty 5 thousand dollars (\$150,000) each fiscal year or so much thereof as may be 6 authorized by the Board of Trustees. The funds authorized by this Section 7 shall come from a source other than state tax dollars appropriated by the 8 General Assembly or charges made to students for tuition, fees, room and 9 board, or other purposes. Each year the Chancellor shall furnish to the 10 President of the University of Arkansas, the Board of Trustees, and the 11 Arkansas Legislative Joint Auditing Committee a report showing for each 12 expenditure the date, the amount, the names of persons to whom the expenditure was made, and the purpose for which the expenditure was made. 13 14 The provisions of this section shall be in effect only from July 1, 2001 15 July 1, 2003 through June 30, 2003 June 30, 2005.

16

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 18 LANGUAGE AND RESTRICTIONS - AREA HEALTH EDUCATION CENTERS. The Chancellor at 19 the University of Arkansas for Medical Sciences shall make periodic progress 20 21 reports of AHEC programs to the Governor, the Legislative Council, and other 22 interested interim committees of the General Assembly regarding the 23 achievements, the expansion of the aforementioned programs, and amounts 24 expended for the Area Health Education Centers.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

27

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTRACT RESTRICTIONS (PHYSICIAN TEACHERS AND TEACHERS IN OTHER HEALTH RELATED 30 PROFESSIONS) AREA HEALTH EDUCATION CENTERS. Funds appropriated by this Act 31 32 may be utilized for the purpose of contracting with physician-teachers and 33 teachers in other health related professions residing only at sites located 34 away from the University of Arkansas for Medical Sciences. Such funds are to be paid only for the purpose of teaching residents and students assigned to 35 Area Health Education Centers. Contracts entered into with physician-36

1 teachers, teachers in other health related fields and their associates shall 2 require the prior approval of the Chief Fiscal Officer of the State only and 3 be reported quarterly to the Legislative Council.

4 The provisions of this section shall be in effect only from July 1, 2001
5 July 1, 2003 through June 30, 2003 June 30, 2005.

6

7 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 9 PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified positions employed to provide patient care at the University of Arkansas for 10 11 Medical Sciences are eligible for overtime at the rate of one and one-half 12 times their regular hourly rate. In addition to overtime, those unclassified 13 patient care employees scheduled to work shifts outside of normal operating 14 schedules may be eligible to receive up to twenty-four (24) percent of the hourly rate paid as a shift differential. In addition, all unclassified 15 16 positions employed to provide patient care at the University of Arkansas for 17 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2 times their base hourly rate. Employees required to be available for duty on 18 19 nights, weekends and holidays will be eligible to receive standby pay 20 equivalent of up to four hours of work per shift. Employees required to work 21 in specialty areas will be eligible to receive up to ten (10) percent of the 22 hourly rate paid as a specialty differential while working in such areas. 23 When overtime, shift differentials, standby pay, incentive pay and/or 24 specialty differential are provided to employees as herein described, the 25 total may exceed the line item maximum salaries for those positions as 26 included in this Act. The positions of Patient Care Administrator, Associate 27 Administrator, and Assistant Administrator of Patient Care as authorized in 28 regular salaries-operations section of this Act shall be excluded from 29 coverage of this Section. In addition, the Board of Trustees may also make 30 special compensation allowances available, in such amounts as the Board may 31 determine or justify equitable in view of the current requirements for 32 Registered Nurses in the Clinical Programs of the University of Arkansas for 33 Medical Sciences and the availability of Registered Nurses for employment in 34 the Little Rock metropolitan area. However, under no condition shall the 35 special allowances approved by the Board of Trustees for a single individual 36 exceed the state line item maximum by more than 20% for those positions

1 included in this Act. 2 The provisions of this section shall be in effect only from July 1, 2001 3 July 1, 2003 through June 30, 2003 June 30, 2005. 4 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE. 6 7 Of the funds appropriated in the appropriations-operations section of this 8 Act, \$250,000 each year of the biennium may be allocated as the State's 9 portion of the operating cost of a Child Care Facility of the University of 10 Arkansas for Medical Sciences. Individuals using this facility will be 11 charged a daily rate as determined by the University of Arkansas for Medical 12 Sciences. The provisions of this section shall be in effect only from July 1, 2001 13 14 July 1, 2003 through June 30, 2003 June 30, 2005. 15 16 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the general revenue appropriations and 18 19 funds provided by this Act which remains at the close of the fiscal year ending June 30, 2002 June 30, 2004, not to exceed ten percent (10%) of funded 20 21 appropriations, shall be carried forward and made available for the same 22 purpose for the fiscal year ending June 30, 2003 June 30, 2005. 23 Any unexpended balance of cash fund appropriations provided by this Act which 24 remains at the close of the fiscal year ending June 30, 2002 June 30, 2004, not to exceed ten percent (10%) of funded appropriations, shall be carried 25 26 forward and made available as contingency for the fiscal year ending June 30, 27 2003 June 30, 2005. 28 The provisions of this section shall be in effect only from July 1, 2001 29 July 1, 2003 through June 30, 2003 June 30, 2005. 30 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS. 33 The University of Arkansas for Medical Sciences is hereby authorized to pay 34 stipends to students engaged in post-graduate clinical training in accredited programs of the University of Arkansas for Medical Sciences, from "Regular 35 36 Salaries" or "Maintenance and General Operation", as follows:

1 2 Number Maximum 3 0f Annual 4 Positions Stipend 2001-2003 2001-2003 5 6 2003-2005 2003-2005 7 Housestaff 515 8 AHEC Housestaff 140 9 1. Residents \$50,000 2. Interns 10 \$35,000 11 The provisions of this section shall be in effect only from July 1, 2001 12 July 1, 2003 through June 30, 2003 June 30, 2005. 13 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADMISSION 16 POLICY. The University of Arkansas for Medical Sciences shall admit one 17 hundred fifty (150) freshman students in each year of the 2001-2003 2003-2005 biennium into the College of Medicine. Provided that no funds shall be 18 19 expended to fund the positions of Chancellor, Dean of Medicine and any academic position until the Chancellor and Dean of Medicine certify to the 20 21 Arkansas Legislative Council that the provision of this Section relating to 22 the 2001-2003 2003-2005 biennium requirement for one hundred fifty (150) 23 freshman student admissions has been implemented. 24 The provisions of this section shall be in effect only from July 1, 2001 25 July 1, 2003 through June 30, 2003 June 30, 2005. 26 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN 29 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical 30 Sciences may designate up to forty-five per cent (45%) of the regular gross salary (or stipend) of a minister or other clergy employed as a Chaplain or 31 32 appointed as a Chaplain Resident, as a housing allowance, to the extent used 33 by the person to rent or provide a home, according to the guidelines of the 34 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-35 404(11). 36 The provisions of this section shall be in effect only from July 1, 2001

HB1830

1 July 1, 2003 through June 30, 2003 June 30, 2005.

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT 5 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is 6 hereby authorized to utilize funds appropriated by this Act to extend 7 provisions of Act 688 of 1989 to authorize procedures for the disbursement of 8 Indigent Care maintenance and general operations appropriations to be paid 9 from cash funds of the institution, subject to reimbursement and correction of reporting, as provided by Section 1 of Arkansas Code 19-4-1609. 10 11 The provisions of this section shall be in effect only from July 1, 2001 12 July 1, 2003 through June 30, 2003 June 30, 2005. 13 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 16 PROVISIONS FOR ON-CALL STATUS AND STAND-BY AND SHIFT DIFFERENTIAL PAY FOR 17 CERTAIN CLASSIFIED EMPLOYEES WORKING IN CRITICAL AREAS. All classified positions employed in areas providing critical and emergency support of the 18 19 clinical and physical operations of the University of Arkansas for Medical Sciences and required to work outside their normal work schedule shall be 20 21 eligible for on-call status and to receive stand-by pay not to exceed four 22 hours of work per shift. In addition, these employees may be eligible to 23 receive up to fifteen (15) percent of the hourly rate paid as a shift 24 differential. When shift differentials and standby pay is are provided to 25 employees as herein described, the total compensation may exceed the line 26 item maximum salaries for those positions as included in this Act. 27 The provisions of this section shall be in effect only from July 1, 2001 28 July 1, 2003 through June 30, 2003 June 30, 2005. 29 30 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 32 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher 33 Education shall establish and maintain for the 2001-2003 2003-2005 biennium a 34 pool of three hundred (300) nonclassified positions at a salary level not to 35 exceed \$ \$105,169 \$107,904 per year. These positions are to be used by the 36 University of Arkansas for Medical Sciences in the event that the personal

HB1830

1 services needs of the University during the 2001-2003 2003-2005 biennium 2 exceed the number of positions allocated to the University by the Legislature. The University shall provide justification to the Arkansas 3 4 Department of Higher Education for the need to allocate titles from this 5 "growth pool". No classifications will be assigned to the pool until such 6 time as specific positions are requested by the University, approved by the 7 University Board or their designee, and approved by the Legislative Council. 8 Furthermore, the Office of Personnel Management (OPM) of the Division of 9 Management Services of the Department of Finance and Administration shall establish and maintain for the 2001-2003 2003-2005 biennium a pool of three 10 11 hundred (300) classified positions at up to a grade 26. These positions are to be used by the University of Arkansas for Medical Sciences in the event 12 13 that the personal services needs of the University during the 2001-2003 2003-14 2005 biennium exceed the number of positions in a classification allocated to 15 the University by the Legislature. The University shall provide justification 16 to OPM for the need to allocate titles from this "growth pool". No 17 classifications will be assigned to the pool until such time as specific positions are requested by the University, recommended by OPM, and approved 18 19 by the Legislative Council.

(b) Determining the number of personnel to be employed by a state agency is 20 21 the prerogative of the General Assembly and is usually accomplished by 22 delineating the maximum number of personnel by identifying the job titles and 23 the maximum grade or salary attached to those salaries. The General Assembly 24 has determined that the University of Arkansas for Medical Sciences could be operated more efficiently if some flexibility is given to that institution. 25 26 That flexibility is being accomplished by providing growth pools in 27 subsection (a) of this section and since the General Assembly has granted the 28 institution broad powers under the growth pool concept, it is both necessary 29 and appropriate that the General Assembly maintain oversight of the 30 utilization of the growth pool by requiring prior approval of the Legislative Council in the utilization of the growth pool. Therefore, the requirement of 31 32 approval by the Legislative Council is not a severable part of this section. 33 If the requirement of approval by the Legislative Council is ruled 34 unconstitutional by a court of competent jurisdiction, this entire section is 35 void.

36 If the agency requests continuation of a "Growth Pool" position(s) as

HB1830

| 1 | established herein during the next biennium, the position(s) must be |
|----|---|
| 2 | requested as a new position(s) in the agencies biennial budget request. |
| 3 | The provisions of this section shall be in effect only from July 1, 2001 July |
| 4 | <u>1, 2003</u> through June 30, 2003 <u>June 30, 2005</u> . |
| 5 | |
| 6 | SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS |
| 7 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND |
| 8 | FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be |
| 9 | administered under the direction of Arkansas Children's Hospital. Arkansas |
| 10 | Children's Hospital shall enter into a cooperative agreement and/or contract |
| 11 | with the University of Arkansas for Medical Sciences-Department of Pediatrics |
| 12 | for services required to deliver the programs of the Child Health and Family |
| 13 | Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of |
| 14 | professionals, CHFLI shall provide a statewide effort to explore, develop and |
| 15 | evaluate new and better ways to address medically, socially and economically |
| 16 | interrelated health and developmental needs of children with special health |
| 17 | care needs and their families. CHFLI priorities shall include, but are not |
| 18 | limited to, wellness and prevention, screen and diagnosis, treatment and |
| 19 | intervention, training and education and research and evaluation. Arkansas |
| 20 | Children's Hospital and the University of Arkansas for Medical Sciences- |
| 21 | Department of Pediatrics shall make semi-annual reports to the Arkansas |
| 22 | Legislative Council on all matters of funding, existing programs and services |
| 23 | offered through CHFLI. |
| 24 | |
| 25 | The provisions of this section shall be in effect from July 1, 2003 through |
| 26 | June 30, 2005. |
| 27 | |
| 28 | SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS |
| 29 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. |
| 30 | PURCHASING DEFINITIONS. (Z) Commodities and services for use in research, |
| 31 | education and treatment for the diagnosis, cure and prevention of disease |
| 32 | may, with administrative approval, be procured through a group purchasing |
| 33 | entity serving other public health institutions when substantial savings are |
| 34 | available. A report shall be filed annually with the Division of Legislative |
| 35 | Audit reflecting the justification of and the estimated savings accruing due |
| 36 | to the use of this exemption; |

1 The provisions of this section shall be in effect only from July 1, 2001 2 July 1, 2003 through June 30, 2003 June 30, 2005. 3 4 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR 6 VEHICLE AUTHORIZATION. 7 (119) Univ. of Ark. for Medical Sciences 65 8 The provisions of this section shall be in effect only from July 1, 2003 9 through June 30, 2005. 10 11 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING 12 FEES. On July 1 of each year the University of Arkansas for Medical Sciences 13 14 shall pay from the appropriation provided herein from non-general revenue, 15 the total amount appropriated for War Memorial Stadium Commission Parking 16 Services from Fees to the War Memorial Stadium Commission. 17 The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 18 19 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 26-57-1106. Distribution of funds for breast cancer research and control -23 Allocation of moneys. 24 (a) All remaining moneys collected from the additional tax levied in §§ 25 26-57-1101 and 26-57-1102 shall be deposited in the State Treasury as special 26 revenues to be distributed as follows: 27 Twenty percent (20%) shall be credited to the Breast Cancer (1) 28 Research Fund, which is hereby created on the books of the State Treasurer, State Auditor and the Chief Fiscal Officer of the State to be used 29 30 exclusively for the purposes set forth in §20-15-1303; and 31 (2) Eighty percent (80%) shall be credited to the Breast Cancer 32 Control Fund which is hereby created on the books of the State Treasurer, 33 State Auditor and the Chief Fiscal Officer of the State to be used 34 exclusively for the purposes set forth in §20-15-1304 and, at the option of 35 the Department of Health in an amount not to exceed the amount appropriated 36 by the General Assembly for such purpose, for cervical cancer control. The

Director of the Department of Health shall be the disbursing officer for the
 Breast Cancer Control Fund and the Chancellor of the University of Arkansas
 for Medical Sciences shall be the disbursing officer for the Breast Cancer
 Research Fund.

5 (b) The moneys in the Breast Cancer Research Fund are to be allocated to 6 the Breast Cancer Research Program for the awarding of grants, chairs and 7 contracts to researchers for research with respect to the cause, cure, 8 treatment, prevention, and earlier detection of breast cancer and for 9 developing leadership in research in Arkansas.

10 The moneys in the Breast Cancer Control Fund for the control of (c) 11 breast cancer are to be allocated according to the recommendations of the 12 Breast Cancer Control Advisory Board who shall establish the scope of services of the program and programmatic priorities based on the analysis of 13 14 available information. The advisory board shall also be responsible for 15 developing eligibility criterion to be applied in evaluating requests for 16 breast cancer control financial assistance from screened women who are found 17 to be in need of diagnostic and treatment services. The advisory board shall 18 also review contractual agreements for breast cancer control with providers 19 who will be rendering services through the program.

20 <u>The provisions of this section shall be in effect only from July 1, 2003</u> 21 <u>through June 30, 2005.</u>

22

23 SECTION 33. SPECIAL LANGUAGE. Arkansas Code 6-63-305(b)(32) is amended 24 to read as follows:

25 (32) University of Arkansas - Medical Sciences 350 1000

26

SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 29 BALANCES. The Board of Trustees in its official governing capacity charged 30 with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief 31 32 Fiscal Officer of the State and the Legislative Council that as of December 33 31 of each year that sufficient appropriations and funds are available, or 34 will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. 35 36 This certification, signed by the Chair of the Board of Trustees and the

President or Chancellor will be forwarded by February 28 of each year or upon
 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 Officer of the State and the Legislative Council accompanied by the Board
 approved published annual financial statement for the preceding fiscal year.
 <u>The provisions of this section shall be in effect only from July 1, 2003</u>
 <u>through June 30, 2005.</u>

7

8 SECTION 35. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 9 by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the 10 11 restrictions of the State Purchasing Law, the General Accounting and 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 13 Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this 14 15 State, where applicable, and regulations promulgated by the Department of 16 Finance and Administration, as authorized by law, shall be strictly complied 17 with in disbursement of said funds.

18

SECTION 36. LEGISLATIVE INTENT. It is the intent of the General Assembly 19 that any funds disbursed under the authority of the appropriations contained 20 21 in this act shall be in compliance with the stated reasons for which this act 22 was adopted, as evidenced by the Agency Requests, Executive Recommendations 23 and Legislative Recommendations contained in the budget manuals prepared by 24 the Department of Finance and Administration, letters, or summarized oral 25 testimony in the official minutes of the Arkansas Legislative Council or 26 Joint Budget Committee which relate to its passage and adoption.

27

28 SECTION 37. EMERGENCY CLAUSE. It is found and determined by the General 29 Assembly, that the Constitution of the State of Arkansas prohibits the 30 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of 31 32 the agency for which the appropriations in this Act are provided, and that in 33 the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the 34 35 proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being 36

| 1 | necessary for the immediate preservation of the public peace, health and |
|----|--|
| 2 | safety shall be in full force and effect from and after July 1, 2003. |
| 3 | |
| 4 | /s/ Joint Budget Committee |
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |
| 11 | |
| 12 | |
| 13 | |
| 14 | |
| 15 | |
| 16 | |
| 17 | |
| 18 | |
| 19 | |
| 20 | |
| 21 | |
| 22 | |
| 23 | |
| 24 | |
| 25 | |
| 26 | |
| 27 | |
| 28 | |
| 29 | |
| 30 | |
| 31 | |
| 32 | |
| 33 | |
| 34 | |
| 35 | |
| 36 | |