Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1  | State of Arkansas        | As Engrossed: H3/20/03                   |                |      |
|----|--------------------------|--|----------------|------|
| 2  | 84th General Assembly    | A Bill                                   |                |      |
| 3  | Regular Session, 2003    |  | HOUSE BILL     | 1830 |
| 4  |                          |  |                |      |
| 5  | By: Joint Budget Committ | ee                                       |                |      |
| 6  |                          |  |                |      |
| 7  |                          |  |                |      |
| 8  |                          | For An Act To Be Entitled                |                |      |
| 9  | AN ACT                   | T TO MAKE AN APPROPRIATION FOR PERSONAL  |                |      |
| 10 | SERVIC                   | CES AND OPERATING EXPENSES FOR THE       |                |      |
| 11 | UNIVER                   | SITY OF ARKANSAS FOR MEDICAL SCIENCES F  | OR             |      |
| 12 | THE BI                   | EENNIAL PERIOD ENDING JUNE 30, 2005; AND | FOR            |      |
| 13 | OTHER                    | PURPOSES.                                |                |      |
| 14 |                          |  |                |      |
| 15 |                          |  |                |      |
| 16 |                          | Subtitle                                 |                |      |
| 17 | AN                       | ACT FOR THE UNIVERSITY OF ARKANSAS       |                |      |
| 18 | FOF                      | R MEDICAL SCIENCES APPROPRIATION FOR     |                |      |
| 19 | THE                      | E 2003-2005 BIENNIUM.                    |                |      |
| 20 |                          |  |                |      |
| 21 |                          |  |                |      |
| 22 | BE IT ENACTED BY THE     | GENERAL ASSEMBLY OF THE STATE OF ARKANS  | SAS:           |      |
| 23 |                          |  |                |      |
| 24 | SECTION 1. REGULA        | R SALARIES - OPERATIONS. There is hereb  | y established  | for  |
| 25 | the University of Ar     | kansas for Medical Sciences for the 2003 | 3-2005 bienniu | m,   |
| 26 | the following maximu     | m number of regular employees whose sala | aries shall be |      |
| 27 | governed by the prov     | isions of the Uniform Classification and | l Compensation | Act  |
| 28 | (Arkansas Code §§21-     | 5-201 et seq.), or its successor, and al | ll laws amenda | tory |
| 29 | thereto. Provided,       | however, that any position to which a sp | ecific maximum | m    |
| 30 | annual salary is set     | out herein in dollars, shall be exempt   | from the       |      |
| 31 | provisions of said U     | niform Classification and Compensation A | Act. All pers  | ons  |
| 32 | occupying positions      | authorized herein are hereby governed by | the provisio   | ns   |
| 33 | of the Regular Salar     | ies Procedures and Restrictions Act (Ark | ansas Code §2  | 1-5- |
| 34 | 101), or its success     | or.                                      |                |      |
| 35 |                          |  |                |      |
| 36 |                          | M  | laximum Annual |      |



| 1  |      |                                      | Maximum   | Salar              | y Rate             |
|----|------|--------------------------------------|-----------|--------------------|--------------------|
| 2  | Item |                                      | No. of    | Fiscal             | Years              |
| 3  | No.  | Title                                | Employees | 2003-2004          | 2004-2005          |
| 4  |      | TWELVE MONTH EDUCATIONAL AND GENERAL |           |                    |                    |
| 5  |      | ADMINISTRATIVE POSITIONS             |           |                    |                    |
| 6  | (1)  | Vice-Chancellor for Clinical Program | 1         | \$216 <b>,</b> 541 | \$220 <b>,</b> 423 |
| 7  | (2)  | Assoc. VC for Clinical Programs      | 1         | \$168,536          | \$171 <b>,</b> 746 |
| 8  | (3)  | Vice-Chanc Admin. Fiscal Affairs     | 1         | \$168,536          | \$171 <b>,</b> 746 |
| 9  | (4)  | Chancellor, U of A for Med Sciences  | 1         | \$161,551          | \$164,663          |
| 10 | (5)  | Assoc. VC for Clinical Finance       | 1         | \$156,216          | \$159 <b>,</b> 253 |
| 11 | (6)  | Vice Chancellor for Information Svcs | 1         | \$156,216          | \$159,253          |
| 12 | (7)  | Dean of Medicine                     | 1         | \$154 <b>,79</b> 1 | \$157 <b>,</b> 808 |
| 13 | (8)  | VCAA/Dean Grad. Ed. & Sponsor Resrch | 1         | \$145 <b>,</b> 383 | \$148 <b>,</b> 268 |
| 14 | (9)  | ACRC Executive Director              | 1         | \$142,753          | \$145,602          |
| 15 | (10) | Associate Dean of Medicine           | 4         | \$141,821          | \$144,656          |
| 16 | (11) | Dean of Pharmacy                     | 1         | \$141,347          | \$144,176          |
| 17 | (12) | Dean of Health Professions           | 1         | \$137 <b>,</b> 775 | \$140,554          |
| 18 | (13) | Dean of Nursing                      | 1         | \$137 <b>,</b> 775 | \$140 <b>,</b> 554 |
| 19 | (14) | Exec. Director of Campus Operations  | 1         | \$137,096          | \$139,865          |
| 20 | (15) | Vice-Chanc. for University Develop.  | 1         | \$135,873          | \$138,625          |
| 21 | (16) | Associate Dean                       | 11        | \$133,513          | \$136,232          |
| 22 | (17) | Dir. of Lab. Educational Research    | 1         | \$131,855          | \$134 <b>,</b> 551 |
| 23 | (18) | Dir. of Research                     | 2         | \$123,403          | \$125 <b>,</b> 981 |
| 24 | (19) | Director of University Hospital      | 1         | \$121,583          | \$124 <b>,</b> 135 |
| 25 | (20) | ACRC Chief Financial Officer         | 1         | \$120,848          | \$123 <b>,</b> 390 |
| 26 | (21) | Assistant Dean                       | 12        | \$120,848          | \$123 <b>,</b> 390 |
| 27 | (22) | Associate V.C. for Finance           | 1         | \$120,848          | \$123,390          |
| 28 | (23) | Med. Dir. Stdnt./Employee Hlth. Svcs | 1         | \$120,779          | \$123,320          |
| 29 | (24) | Director of Computer Services        | 1         | \$120,603          | \$123,141          |
| 30 | (25) | Controller                           | 1         | \$117,191          | \$119,682          |
| 31 | (26) | Director of Campus Operations        | 1         | \$114,574          | \$117,028          |
| 32 | (27) | Director of Library                  | 1         | \$111 <b>,</b> 144 | \$113,550          |
| 33 | (28) | Assistant Vice-Chancellor            | 4         | \$110,488          | \$112,885          |
| 34 | (29) | Associate Director of Hospital       | 3         | \$109,510          | \$111,893          |
| 35 | (30) | Director of Physical Plant           | 1         | \$108,590          | \$110,960          |
| 36 | (31) | Director of University Relations     | 1         | \$108,317          | \$110,683          |
|    |      |                                      |           |                    |                    |

|     |      |                                      | _   |                    |                    |
|-----|------|--------------------------------------|-----|--------------------|--------------------|
| 1   | (32) | Dir. of Student Services Computing   | 1   | \$107,044          | \$109,393          |
| 2   | (33) | Director of Academic Computing       | 1   | \$107,044          | \$109,393          |
| 3   | (34) | Director of Financial Computing      | 1   | \$107,044          | \$109 <b>,</b> 393 |
| 4   | (35) | Director of Hospital Computing       | 1   | \$107,044          | \$109,393          |
| 5   | (36) | Director of Management Engineering   | 1   | \$105 <b>,</b> 759 | \$108,090          |
| 6   | (37) | Director of Faculty/Student Services | 1   | \$102,108          | \$104 <b>,</b> 388 |
| 7   | (38) | Dir. of Educational Development      | 1   | \$100,666          | \$102 <b>,9</b> 25 |
| 8   | (39) | Chief Pharmacist                     | 1   | \$100,093          | \$102 <b>,</b> 344 |
| 9   | (40) | ACRC Financial Manager               | 1   | \$98,815           | \$101 <b>,</b> 048 |
| 10  | (41) | Director Sponsored Research Admin.   | 1   | \$98,815           | \$101 <b>,</b> 048 |
| 11  | (42) | Assistant Director of Hospital       | 3   | \$98,644           | \$100 <b>,</b> 875 |
| 12  | (43) | Sponsored Program Fiscal Manager     | 1   | \$95 <b>,</b> 595  | \$97 <b>,</b> 783  |
| 13  | (44) | Technical Services Director          | 1   | \$95 <b>,</b> 595  | \$97 <b>,</b> 783  |
| 14  | (45) | Director of Educational Services     | 1   | \$91,939           | \$94 <b>,</b> 076  |
| 15  | (46) | Treasurer/Investment Manager         | 1   | \$89 <b>,</b> 574  | \$91,676           |
| 16  | (47) | Dir. of Environmental Hlth. & Safety | 1   | \$89 <b>,</b> 034  | \$91,126           |
| 17  | (48) | Director of Admissions               | 1   | \$85 <b>,</b> 115  | \$87 <b>,</b> 132  |
| 18  | (49) | Director of Advancement Resources    | 1   | \$85 <b>,</b> 115  | \$87 <b>,</b> 132  |
| 19  | (50) | Director of Medical Records          | 1   | \$85 <b>,</b> 115  | \$87 <b>,</b> 132  |
| 20  | (51) | Director of University Development   | 1   | \$85 <b>,</b> 115  | \$87 <b>,</b> 132  |
| 21  | (52) | UAMS Director Public Safety          | 1   | \$81 <b>,</b> 965  | \$83 <b>,9</b> 22  |
| 22  | (53) | Hospital Financial Manager           | 2   | \$78 <b>,</b> 372  | \$80,261           |
| 23  | (54) | Budget Director                      | 1   | \$77,097           | \$78 <b>,</b> 962  |
| 24  | (55) | Dir. of Rehabilitation Services      | 1   | \$74,623           | \$76 <b>,</b> 441  |
| 25  | (56) | Patient and Student Educ. Director   | 1   | \$74 <b>,</b> 255  | \$76,066           |
| 26  | (57) | Administrative Support Pool          | 400 |                    |                    |
| 27  |      | Sr. Project/Program Director         |     | \$90,404           | \$92 <b>,</b> 520  |
| 28  |      | Project/Program Director             |     | \$73,024           | \$74 <b>,</b> 811  |
| 29  |      | Project/Program Manager              |     | \$66,038           | \$67,693           |
| 30  |      | Project/Program Specialist           |     | \$56,780           | \$58,259           |
| 31  | (58) | Director of Campus Media Services    | 1   | \$72,916           | \$74,701           |
| 32  | (59) | Director of Student Aid              | 1   | \$72,916           | \$74,701           |
| 33  | (60) | Director of Minority Student Affairs | 1   | \$71,793           | \$73,557           |
| 34  | (61) | Research/Clinical Programs Manager   | 6   | \$69,312           | \$71,029           |
| 35  | (62) | Dean of Students                     | 1   | \$69,259           | \$70 <b>,</b> 975  |
| 36  | (63) | Kids First/Headstart Pool            | 57  |                    |                    |
| - • | (00) |                                      |     |                    |                    |

| 1  |      | Social Services Consultant           |    | \$68,318 \$70,016 |
|----|------|--------------------------------------|----|-------------------|
| 2  |      | Pediatric Nutrition Consultant III   |    | \$68,318 \$70,016 |
| 3  |      | Pediatric Nutrition Consultant II    |    | \$58,363 \$59,872 |
| 4  |      | Certified Classroom Teacher          |    | \$53,855 \$55,278 |
| 5  |      | Pediatric Nutrition Consultant I     |    | \$53,142 \$54,552 |
| 6  | (64) | Assistant Director of Development    | 2  | \$64,951 \$66,585 |
| 7  | (65) | Assoc. Director of Student Affairs   | 2  | \$64,883 \$66,516 |
| 8  | (66) | Minority Student Recruit Specialist  | 1  | \$62,198 \$63,780 |
| 9  | (67) | Manager Medical Ancillary Services   | 1  | \$57,876 \$59,376 |
| 10 | (68) | Web-based Instructional Designer     | 2  | \$57,112 \$58,597 |
| 11 | (69) | Bookstore Manager                    | 1  | \$56,095 \$57,561 |
| 12 | (70) | Asst. Patient & Student Educ. Dir    | 1  | \$49,606 \$50,945 |
| 13 |      | TWELVE MONTH EDUCATIONAL AND GENERAL |    |                   |
| 14 |      | CLASSIFIED POSITIONS                 |    |                   |
| 15 | (71) | Asst Dir Computer Svcs III - Inst    | 1  | GRADE 25          |
| 16 | (72) | UAMS Director Public Safety          | 1  | GRADE 25          |
| 17 | (73) | UAMS Purchasing Agent                | 1  | GRADE 25          |
| 18 | (74) | Systems Analyst III - Inst           | 37 | GRADE 24          |
| 19 | (75) | Systems Programmer III – Inst        | 3  | GRADE 24          |
| 20 | (76) | UAMS Accounting Manager              | 1  | GRADE 24          |
| 21 | (77) | UAMS Director Patient Relations      | 1  | GRADE 24          |
| 22 | (78) | Attorney                             | 1  | GRADE 24          |
| 23 | (79) | Assistant Controller                 | 1  | GRADE 23          |
| 24 | (80) | Asst Purchasing Administrator        | 1  | GRADE 23          |
| 25 | (81) | HE Public Safety Commander II        | 1  | GRADE 23          |
| 26 | (82) | UAMS Assoc Dir Physical Plant        | 1  | GRADE 23          |
| 27 | (83) | UAMS Construction Coordinator        | 1  | GRADE 23          |
| 28 | (84) | UAMS Director Communications Svcs    | 1  | GRADE 23          |
| 29 | (85) | UAMS Director Social Services        | 1  | GRADE 23          |
| 30 | (86) | UAMS Instrumentation Engineer        | 3  | GRADE 23          |
| 31 | (87) | DP Production Mgr I - Inst           | 1  | GRADE 23          |
| 32 | (88) | Computer Sup Spec III - Inst         | 3  | GRADE 22          |
| 33 | (89) | DP Network Tech III - Inst           | 2  | GRADE 22          |
| 34 | (90) | DP Operations Supv III - Inst        | 1  | GRADE 22          |
| 35 | (91) | Medical Cost Accounting Supv         | 1  | GRADE 22          |
| 36 | (92) | Patient Business Services Manager    | 10 | GRADE 22          |
|    |      |                                      |    |                   |

| 1  | (93)  | Procurement Manager               | 1  | GRADE 22 |
|----|-------|-----------------------------------|----|----------|
| 2  | (94)  | Systems Analyst II - Inst         | 23 | GRADE 22 |
| 3  | (95)  | System Programmer II – Inst       | 3  | GRADE 22 |
| 4  | (96)  | UAMS Asst Dir Physical Plant      | 2  | GRADE 22 |
| 5  | (97)  | UAMS Chief Medical Illustrator    | 1  | GRADE 22 |
| 6  | (98)  | UAMS Payroll Services Manager     | 1  | GRADE 22 |
| 7  | (99)  | Accounting Supervisor II          | 9  | GRADE 21 |
| 8  | (100) | Data Base Coord I - Inst          | 1  | GRADE 21 |
| 9  | (101) | HE Public Safety Commander I      | 2  | GRADE 21 |
| 10 | (102) | Institutional Multimedia Svcs Dir | 1  | GRADE 21 |
| 11 | (103) | UAMS Chief Photo Services         | 1  | GRADE 21 |
| 12 | (104) | UAMS Department Business Officer  | 25 | GRADE 21 |
| 13 | (105) | UAMS MCPG Manager                 | 2  | GRADE 21 |
| 14 | (106) | Accounting Supervisor I           | 6  | GRADE 20 |
| 15 | (107) | Assistant Director Financial Aid  | 1  | GRADE 20 |
| 16 | (108) | Computer Sup Spec II - Inst       | 1  | GRADE 20 |
| 17 | (109) | Clinical Dietician                | 6  | GRADE 20 |
| 18 | (110) | DP Network Tech II - Inst         | 1  | GRADE 20 |
| 19 | (111) | Energy Conservation Coordinator   | 1  | GRADE 20 |
| 20 | (112) | HE Public Safety Supervisor       | 4  | GRADE 20 |
| 21 | (113) | Instrumentation Engineer          | 1  | GRADE 20 |
| 22 | (114) | Medical Buyer                     | 10 | GRADE 20 |
| 23 | (115) | Medical Cost Accountant           | 3  | GRADE 20 |
| 24 | (116) | Occupational Safety Coordinator   | 3  | GRADE 20 |
| 25 | (117) | Institutional Personnel Analyst   | 14 | GRADE 20 |
| 26 | (118) | Plant Maintenance Coordinator     | 6  | GRADE 20 |
| 27 | (119) | Print Shop Manager                | 1  | GRADE 20 |
| 28 | (120) | Research Technologist II          | 91 | GRADE 20 |
| 29 | (121) | Safety Training Officer           | 1  | GRADE 20 |
| 30 | (122) | Social Worker II                  | 12 | GRADE 20 |
| 31 | (123) | Systems Analyst I - Inst          | 20 | GRADE 20 |
| 32 | (124) | UAMS Animal Research Facility Mgr | 1  | GRADE 20 |
| 33 | (125) | UAMS Reimbursement Specialist     | 1  | GRADE 20 |
| 34 | (126) | Web Site Coordinator II           | 2  | GRADE 20 |
| 35 | (127) | Management Project Analyst II     | 13 | GRADE 20 |
| 36 | (128) | Applications Prog II - Inst       | 14 | GRADE 19 |
|    |       |                                   |    |          |

| 1  | (129) | Budget Specialist                | 2   | GRADE 19 |
|----|-------|----------------------------------|-----|----------|
| 2  | (130) | Buyer                            | 5   | GRADE 19 |
| 3  | (131) | Chief Construction Inspector     | 1   | GRADE 19 |
| 4  | (132) | Chief TV Engineer                | 1   | GRADE 19 |
| 5  | (133) | Coordinator Information Services | 1   | GRADE 19 |
| 6  | (134) | DP Operations Supv II - Inst     | 1   | GRADE 19 |
| 7  | (135) | Health Physics Technologist      | 3   | GRADE 19 |
| 8  | (136) | HMO Medical Contract Coordinator | 1   | GRADE 19 |
| 9  | (137) | Library Supervisor II            | 1   | GRADE 19 |
| 10 | (138) | Medical Records Administrator    | 4   | GRADE 19 |
| 11 | (139) | Research Project Analyst         | 9   | GRADE 19 |
| 12 | (140) | Skilled Trades Foreman           | 8   | GRADE 19 |
| 13 | (141) | Social Worker I                  | 14  | GRADE 19 |
| 14 | (142) | Accountant                       | 45  | GRADE 18 |
| 15 | (143) | Asst. Admin. Professional Svcs   | 21  | GRADE 18 |
| 16 | (144) | Assistant Registrar              | 3   | GRADE 18 |
| 17 | (145) | Construction Inspector           | 2   | GRADE 18 |
| 18 | (146) | Const/Maint Project Estimator    | 1   | GRADE 18 |
| 19 | (147) | Coordinator Alumni Affairs       | 1   | GRADE 18 |
| 20 | (148) | Financial Aid Officer II         | 2   | GRADE 18 |
| 21 | (149) | HE Public Safety Officer II      | 19  | GRADE 18 |
| 22 | (150) | Management Project Analyst I     | 50  | GRADE 18 |
| 23 | (151) | Patient Business Services Supv   | 10  | GRADE 18 |
| 24 | (152) | Payroll Services Specialist      | 1   | GRADE 18 |
| 25 | (153) | Personnel Assistant II - Inst    | 7   | GRADE 18 |
| 26 | (154) | Plant Maintenance Supv           | 2   | GRADE 18 |
| 27 | (155) | Plant Warehouse Foreman          | 2   | GRADE 18 |
| 28 | (156) | Printer Estimator/Planner        | 1   | GRADE 18 |
| 29 | (157) | Printer Supervisor               | 2   | GRADE 18 |
| 30 | (158) | Research Technologist I          | 56  | GRADE 18 |
| 31 | (159) | Safety Supervisor                | 2   | GRADE 18 |
| 32 | (160) | Skilled Trades Supv              | 8   | GRADE 18 |
| 33 | (161) | Social Services Rep II           | 7   | GRADE 18 |
| 34 | (162) | Staff Development Specialist II  | 3   | GRADE 18 |
| 35 | (163) | Web Site Coordinator I           | 2   | GRADE 18 |
| 36 | (164) | Administrative Assistant II      | 125 | GRADE 17 |
|    |       |                                  |     |          |

| 1  | (165) | Patient Access Coordinator        | 20  | GRADE 17 |
|----|-------|-----------------------------------|-----|----------|
| 2  | (166) | Applications Prog I - Inst        | 7   | GRADE 17 |
| 3  | (167) | Audiovisual Aids Supervisor       | 1   | GRADE 17 |
| 4  | (168) | Central Control System Supervisor | 1   | GRADE 17 |
| 5  | (169) | DP Operations Supv I - Inst       | 9   | GRADE 17 |
| 6  | (170) | Graphic Artist II                 | 8   | GRADE 17 |
| 7  | (171) | Instrumentation Technician II     | 8   | GRADE 17 |
| 8  | (172) | Inventory Control Manager         | 4   | GRADE 17 |
| 9  | (173) | Laboratory Animal Technician Supv | 1   | GRADE 17 |
| 10 | (174) | Landscape Supervisor II           | 2   | GRADE 17 |
| 11 | (175) | Logistics Manager                 | 5   | GRADE 17 |
| 12 | (176) | Medical Diagnostics Analyst       | 53  | GRADE 17 |
| 13 | (177) | Medical Photographer II           | 3   | GRADE 17 |
| 14 | (178) | Multimedia Specialist             | 5   | GRADE 17 |
| 15 | (179) | Printer III                       | 2   | GRADE 17 |
| 16 | (180) | Skilled Trades Worker             | 110 | GRADE 17 |
| 17 | (181) | Social Services Worker            | 8   | GRADE 17 |
| 18 | (182) | Stationary Engineer               | 22  | GRADE 17 |
| 19 | (183) | Telecommunications Coordinator    | 2   | GRADE 17 |
| 20 | (184) | Telephone Technician              | 1   | GRADE 17 |
| 21 | (185) | TV Engineer                       | 2   | GRADE 17 |
| 22 | (186) | Utilization Review Coordinator    | 2   | GRADE 17 |
| 23 | (187) | Collection Officer                | 10  | GRADE 16 |
| 24 | (188) | Computer Tape Librarian - Inst    | 1   | GRADE 16 |
| 25 | (189) | Computer Technician II - Inst     | 16  | GRADE 16 |
| 26 | (190) | Credit & Collections Supervisor   | 36  | GRADE 16 |
| 27 | (191) | Financial Aid Officer I           | 1   | GRADE 16 |
| 28 | (192) | Food Production Supervisor        | 12  | GRADE 16 |
| 29 | (193) | HE Public Safety Officer I        | 19  | GRADE 16 |
| 30 | (194) | Information Specialist            | 1   | GRADE 16 |
| 31 | (195) | Mental Health Assistant II        | 1   | GRADE 16 |
| 32 | (196) | Multimedia Tech Controller II     | 2   | GRADE 16 |
| 33 | (197) | Printer II                        | 10  | GRADE 16 |
| 34 | (198) | TV Director                       | 1   | GRADE 16 |
| 35 | (199) | Accounting Technician II          | 60  | GRADE 15 |
| 36 | (200) | Accounts Supervisor               | 17  | GRADE 15 |

| 1  | (201) | Administrative Assistant I       | 90 | GRADE 15 |
|----|-------|----------------------------------|----|----------|
| 2  | (202) |                                  | 17 | GRADE 15 |
| 3  | (203) | -                                | 1  | GRADE 15 |
| 4  | (204) | -                                | 3  | GRADE 15 |
| 5  | (205) | Central Supply Supv              | 4  | GRADE 15 |
| 6  | (206) | Graphic Artist I                 | 3  | GRADE 15 |
| 7  | (207) | Insurance Representative         | 2  | GRADE 15 |
| 8  | (208) | Inst Maint Work Plan & Scheduler | 3  | GRADE 15 |
| 9  | (209) | Medical Records Technician       | 15 | GRADE 15 |
| 10 | (210) | Patient Accounts Specialist      | 68 | GRADE 15 |
| 11 | (211) | Payroll Officer                  | 2  | GRADE 15 |
| 12 | (212) | Social Services Representative I | 4  | GRADE 15 |
| 13 | (213) | Store Supervisor                 | 4  | GRADE 15 |
| 14 | (214) | Administrative Secretary         | 77 | GRADE 14 |
| 15 | (215) | Claims Examiner                  | 4  | GRADE 14 |
| 16 | (216) | Computer Technician I - Inst     | 3  | GRADE 14 |
| 17 | (217) | Dietetic Technician              | 6  | GRADE 14 |
| 18 | (218) | Library Academic Tech III        | 7  | GRADE 14 |
| 19 | (219) | Medical or Legal Secretary       | 96 | GRADE 14 |
| 20 | (220) | Medical Photographer I           | 2  | GRADE 14 |
| 21 | (221) | Patient Accounts Clerk II        | 21 | GRADE 14 |
| 22 | (222) | Data Entry Operator Supervisor   | 2  | GRADE 13 |
| 23 | (223) | Emergency Technician             | 9  | GRADE 13 |
| 24 | (224) | Financial Counselor              | 5  | GRADE 13 |
| 25 | (225) | Medical Transcriptionist         | 11 | GRADE 13 |
| 26 | (226) | Multimedia Tech Controller I     | 1  | GRADE 13 |
| 27 | (227) | Occupational Therapy Worker      | 1  | GRADE 13 |
| 28 | (228) | Photo Laboratory Technician      | 2  | GRADE 13 |
| 29 | (229) | Physical Therapy Worker          | 2  | GRADE 13 |
| 30 | (230) | Printer I                        | 3  | GRADE 13 |
| 31 | (231) | Research Technician II           | 10 | GRADE 13 |
| 32 | (232) | Secretary II                     | 45 | GRADE 13 |
| 33 | (233) | Social Service Aide II           | 1  | GRADE 13 |
| 34 | (234) | Accounting Technician I          | 14 | GRADE 12 |
| 35 | (235) | Cashier II                       | 9  | GRADE 12 |
| 36 | (236) | Central Control System Operator  | 5  | GRADE 12 |

| 1  | (237) | Central Supply Tech Shift Supv  | 6  | GRADE 12 |
|----|-------|---------------------------------|----|----------|
| 2  | (238) | Documents Examiner II           | 23 | GRADE 12 |
| 3  | (239) | HE Public Safety Dispatcher     | 6  | GRADE 12 |
| 4  | (240) | Library Academic Tech II        | 11 | GRADE 12 |
| 5  | (241) | Patient Accounts Clerk I        | 5  | GRADE 12 |
| 6  | (242) | Switchboard Operator Supervisor | 1  | GRADE 12 |
| 7  | (243) | Apprentice Tradesman            | 6  | GRADE 11 |
| 8  | (244) | Asst. Laboratory Animal Tech    | 11 | GRADE 11 |
| 9  | (245) | Laboratory Assistant II         | 31 | GRADE 11 |
| 10 | (246) | Purchasing Assistant            | 1  | GRADE 11 |
| 11 | (247) | Research Technician I           | 5  | GRADE 11 |
| 12 | (248) | Secretary I                     | 6  | GRADE 11 |
| 13 | (249) | Shipping & Receiving Clerk      | 16 | GRADE 11 |
| 14 | (250) | Baker II                        | 2  | GRADE 10 |
| 15 | (251) | Clerical Assistant              | 2  | GRADE 10 |
| 16 | (252) | Cook II                         | 16 | GRADE 10 |
| 17 | (253) | Data Entry Specialist           | 3  | GRADE 10 |
| 18 | (254) | Documents Examiner I            | 5  | GRADE 10 |
| 19 | (255) | Inventory Control Clerk         | 3  | GRADE 10 |
| 20 | (256) | Library Academic Tech I         | 3  | GRADE 10 |
| 21 | (257) | Receptionist                    | 9  | GRADE 10 |
| 22 | (258) | Reproduction Equipment Operator | 1  | GRADE 10 |
| 23 | (259) | Transit Bus Driver              | 1  | GRADE 10 |
| 24 | (260) | Cashier I                       | 12 | GRADE 9  |
| 25 | (261) | Central Supply Technician       | 22 | GRADE 9  |
| 26 | (262) | Darkroom Technician             | 2  | GRADE 9  |
| 27 | (263) | Laboratory Assistant I          | 2  | GRADE 9  |
| 28 | (264) | Mail Officer                    | 9  | GRADE 9  |
| 29 | (265) | Bldg./Equip. Maint Repairman II | 3  | GRADE 8  |
| 30 | (266) | Clinical Housekeeper            | 20 | GRADE 8  |
| 31 | (267) | Cook I                          | 12 | GRADE 8  |
| 32 | (268) | Custodial Supervisor II         | 3  | GRADE 8  |
| 33 | (269) | Skilled Trades Helper           | 6  | GRADE 8  |
| 34 | (270) | Maintenance Worker Supervisor   | 1  | GRADE 7  |
| 35 | (271) | Office Clerk                    | 2  | GRADE 7  |
| 36 | (272) | Bldg./Equip. Maint Repairman I  | 2  | GRADE 6  |
|    |       |                                 |    |          |

| 1  | (273) | Courier II                           | 1     | GRADE 5             |   |
|----|-------|--------------------------------------|-------|---------------------|---|
| 2  | (274) | Food Service Worker II               | 20    | GRADE 5             |   |
| 3  | (275) | Laboratory Aide II                   | 4     | GRADE 5             |   |
| 4  | (276) | Maintenance Worker II                | 4     | GRADE 5             |   |
| 5  | (277) | Seamstress II                        | 1     | GRADE 5             |   |
| 6  | (278) | Stock Clerk II                       | 1     | GRADE 5             |   |
| 7  | (279) | Custodial Worker II                  | 64    | GRADE 4             |   |
| 8  | (280) | Maintenance Worker I                 | 2     | GRADE 4             |   |
| 9  | (281) | Custodial Worker I                   | 12    | GRADE 3             |   |
| 10 | (282) | Food Service Worker I                | 24    | GRADE 3             |   |
| 11 | (283) | Laboratory Aide I                    | 2     | GRADE 3             |   |
| 12 | (284) | Messenger                            | 1     | GRADE 3             |   |
| 13 |       | TWELVE MONTH EDUCATIONAL AND GENERAL |       |                     |   |
| 14 |       | ACADEMIC POSITIONS                   |       |                     |   |
| 15 | (285) | Department Chairperson               | 30    | \$139,679 \$142,485 | 5 |
| 16 | (286) | Faculty                              | 1,065 |                     |   |
| 17 |       | Distinguished Professor              |       | \$142,753 \$145,602 | 2 |
| 18 |       | Professor                            |       | \$132,707 \$135,415 | 5 |
| 19 |       | Associate Professor                  |       | \$122,261 \$124,823 | 3 |
| 20 |       | Assistant Professor                  |       | \$115,293 \$117,757 | 7 |
| 21 |       | Assistant Professor-Coll of Pharmacy |       | \$109,482 \$111,865 | 5 |
| 22 |       | Instructor                           |       | \$92,132 \$94,272   | 2 |
| 23 | (287) | Educational Support Pool             | 150   |                     |   |
| 24 |       | Instructional Dev Specialist II      |       | \$94,831 \$97,009   | ) |
| 25 |       | Clinic Instructor                    |       | \$80,807 \$82,742   | 2 |
| 26 |       | Instructional Dev Specialist I       |       | \$76,565 \$78,420   | ) |
| 27 |       | Clinic Lecturer                      |       | \$67,423 \$69,104   | ł |
| 28 |       | Lecturer                             |       | \$67,013 \$68,686   | 5 |
| 29 |       | Assistant Instructor                 |       | \$65,603 \$67,249   | ) |
| 30 |       | Educational Dev Specialist I         |       | \$60,561 \$62,112   | 2 |
| 31 |       | Clinic Assistant Instructor          |       | \$57,381 \$58,87    | L |
| 32 | (288) | Director Dietary Intern              | 1     | \$87,013 \$89,066   | 5 |
| 33 | (289) | Library Pool                         | 34    |                     |   |
| 34 |       | Librarian                            |       | \$83,877 \$85,871   | L |
| 35 |       | Associate Librarian                  |       | \$72,917 \$74,702   | 2 |
| 36 |       | Sr. Librarian Assistant              |       | \$72,917 \$74,702   | 2 |
|    |       |                                      |       |                     |   |

| 1  |       | Assistant Librarian                 |     | \$65,603             | \$67,249                 |
|----|-------|-------------------------------------|-----|----------------------|--------------------------|
| 2  | (290) | Research Support Pool               | 581 | <b>403,003</b>       | Ψ <b>07</b> ,24 <b>)</b> |
| 3  | (290) | Research Associate                  | 501 | \$76,565             | \$78,420                 |
| 4  |       | Post Doctoral Fellow                |     | \$65,603             | \$78,420<br>\$67,249     |
| 5  |       | Research Assistant                  |     | \$61,800             | \$63,374                 |
| 6  |       | Graduate Assistant                  |     | \$30,567             | \$31,392                 |
| 7  | (201) |                                     | 11  | \$50,507<br>\$51,439 |                          |
|    | (291) | Pharmacy Resident                   |     |                      | \$52,816                 |
| 8  | (292) | Trainee                             | 11  | \$19 <b>,</b> 509    | \$20,079                 |
| 9  |       | UNIVERSITY HOSPITAL - PATIENT CARE  |     |                      |                          |
| 10 | (202) | NON-CLASSIFIED POSITIONS            | 1   | ¢110 101             | 6101 (00                 |
| 11 | (293) | Patient Care Administrator          | 1   | \$119,121            | \$121,639                |
| 12 | (294) | Clinical Laboratory Manager         | 1   | \$118,848            | \$121,362                |
| 13 | (295) | Director of Pharmacy                | 1   | \$117,766            | \$120,265                |
| 14 | (296) | Medical Services Management         | 123 |                      | A104 071                 |
| 15 |       | Asst. Dir. of Pharmacy              |     | \$103,768            | \$106,071                |
| 16 |       | Assoc. Adm. Patient Care            |     | \$97,604             | \$99,820                 |
| 17 |       | Pharmacy Supervisor                 |     | \$91,088             | \$93,213                 |
| 18 |       | Asst. Adm. Patient Care             |     | \$84,709             | \$86,718                 |
| 19 |       | Patient Care SupvHosp.              |     | \$77,142             | \$79 <b>,</b> 008        |
| 20 |       | Medical Services Admin.             |     | \$70 <b>,99</b> 4    | \$72 <b>,</b> 743        |
| 21 |       | Medical Services Mgr.               |     | \$54 <b>,</b> 053    | \$55 <b>,</b> 480        |
| 22 |       | Lab Mgr. Adm.                       |     | \$49 <b>,</b> 804    | \$51 <b>,</b> 149        |
| 23 | (297) | Director of Clinic Nursing          | 1   | \$88,043             | \$90,116                 |
| 24 | (298) | Medical Ancillary Support           | 750 |                      |                          |
| 25 |       | Pharmacist III - Hospital           |     | \$103,898            | \$106,203                |
| 26 |       | Medical Imaging Electrical Engineer |     | \$98,815             | \$101 <b>,</b> 048       |
| 27 |       | Pharmacist II - Hospital            |     | \$98,044             | \$100 <b>,</b> 267       |
| 28 |       | Pharmacist I - Hospital             |     | \$86,870             | \$88,921                 |
| 29 |       | Certified Technologist III          |     | \$79 <b>,</b> 523    | \$81 <b>,</b> 434        |
| 30 |       | Nutritionist                        |     | \$77 <b>,</b> 968    | \$79 <b>,</b> 849        |
| 31 |       | Clinical Laboratory Supv.           |     | \$72 <b>,</b> 702    | \$74 <b>,</b> 483        |
| 32 |       | Clinical Technician III             |     | \$68,036             | \$69 <b>,</b> 729        |
| 33 |       | Special Procedures Technician       |     | \$62,368             | \$63 <b>,</b> 953        |
| 34 |       | Certified Technologist II           |     | \$60,236             | \$61 <b>,</b> 780        |
| 35 |       | Certified Technologist I            |     | \$56 <b>,</b> 488    | \$57 <b>,96</b> 1        |
| 36 |       | Med Lab Technician - Hospital       |     | \$54,287             | \$55 <b>,</b> 718        |
|    |       |                                     |     |                      |                          |

| 1  |       | Clinical Technician II                 |       | \$52 <b>,</b> 809 | \$54 <b>,</b> 212 |
|----|-------|--|-------|-------------------|-------------------|
| 2  |       | Lab Technician III - Hospital          |       | \$41,638          | \$42,762          |
| 3  |       | Clinical Technician I                  |       | \$41,053          | \$42,161          |
| 4  | (299) | Nursing Service                        | 1,275 |                   |                   |
| 5  |       | Nurse Anesthetist                      |       | \$97,891          | \$100,111         |
| 6  |       | Clinical Nursing Specialist II         |       | \$78 <b>,</b> 244 | \$80 <b>,</b> 131 |
| 7  |       | Head Nurse                             |       | \$78 <b>,</b> 244 | \$80 <b>,</b> 131 |
| 8  |       | Advanced Practice Nurse                |       | \$76 <b>,</b> 855 | \$78,715          |
| 9  |       | Charge Nurse                           |       | \$74 <b>,</b> 418 | \$76 <b>,</b> 232 |
| 10 |       | Clinical Nursing Specialist I          |       | \$72 <b>,</b> 451 | \$74 <b>,</b> 228 |
| 11 |       | Nurse In-Service Instructor - Hospital |       | \$72 <b>,</b> 451 | \$74 <b>,</b> 228 |
| 12 |       | Nurse Practitioner III                 |       | \$72 <b>,</b> 451 | \$74 <b>,</b> 228 |
| 13 |       | Nurse Practitioner II                  |       | \$72 <b>,</b> 406 | \$74 <b>,</b> 182 |
| 14 |       | Asst. Head Nurse                       |       | \$68 <b>,</b> 318 | \$70,016          |
| 15 |       | Registered Nurse II                    |       | \$68,036          | \$69,729          |
| 16 |       | Registered Nurse I                     |       | \$64 <b>,</b> 207 | \$65 <b>,</b> 827 |
| 17 |       | Nurse Practitioner I                   |       | \$60,236          | \$61 <b>,</b> 780 |
| 18 |       | LPN II                                 |       | \$48 <b>,</b> 405 | \$49,712          |
| 19 |       | Nursing Unit Coordinator - Hospital    |       | \$44 <b>,</b> 306 | \$45 <b>,</b> 502 |
| 20 |       | LPN I                                  |       | \$39,193          | \$40,251          |
| 21 | (300) | Rehabilitation Therapy Pool            | 69    |                   |                   |
| 22 |       | Dir. of Physical Therapy               |       | \$77 <b>,</b> 784 | \$79 <b>,</b> 662 |
| 23 |       | Physical Therapist                     |       | \$73 <b>,</b> 818 | \$75 <b>,</b> 621 |
| 24 |       | Dir. of Occupational Therapy           |       | \$69,357          | \$71 <b>,</b> 075 |
| 25 |       | Occupational Therapist                 |       | \$68,318          | \$70,016          |
| 26 |       | Speech Therapist                       |       | \$68 <b>,</b> 318 | \$70,016          |
| 27 |       | <u>TWELVE MONTH - PATIENT CARE</u>     |       |                   |                   |
| 28 |       | CLASSIFIED POSITIONS                   |       |                   |                   |
| 29 | (301) | Pharmacy Tech. Supv                    | 1     | GRADI             | E 15              |
| 30 | (302) | Phlebotomist II                        | 8     | GRADI             | E 15              |
| 31 | (303) | Surgical Technician                    | 2     | GRADI             | E 13              |
| 32 | (304) | Phlebotomist I                         | 9     | GRADI             | E 12              |
| 33 | (305) | Ward Coordinator                       | 23    | GRADI             | E 12              |
| 34 | (306) | Dental Assistant                       | 2     | GRADI             | E 11              |
| 35 | (307) | Nursing Assistant II                   | 93    | GRADI             | E 11              |
| 36 | (308) | Pharmacy Technician                    | 4     | GRADI             | E 11              |
|    |       |  |       |                   |                   |

#### 1 (309) Pharmacy Asst.- Inst. 4 GRADE 10 2 (310) Nursing Assistant I 15 GRADE 8 TWELVE MONTH AUXILIARY SERVICES 3 4 CLASSIFIED POSITIONS 5 GRADE 22 (311) Child Care Director 1 6 (312) Day Care Teacher 3 GRADE 16 (313) Caregiver III 7 30 GRADE 12 8 (314) Clerical Assistant 1 GRADE 10 9 (315) Caregiver II 49 GRADE 8 30 GRADE 4 10 (316) Caregiver I 11 TWELVE MONTH - AHEC 12 ADMINISTRATIVE POSITIONS 13 (317) Vice-Chan. - Regional Prog. 1 \$154,525 \$157,538 6 14 (318) Area Director \$133,010 \$135,722 15 (319) Associate Director for Programs 1 \$105,739 \$108,069 16 (320) Associate Dir. for Administration 1 \$91,186 \$93,313 TWELVE MONTH - AHEC 17 CLASSIFIED POSITIONS 18 (321) UAMS AHEC Bus. Officer 6 19 GRADE 21 20 (322) Social Worker II 1 GRADE 20 21 (323) Medical Records Administrator 1 GRADE 19 22 (324) Accountant 1 GRADE 18 (325) Asst Admin Professional Svcs GRADE 18 23 1 24 (326) Administrative Assistant II 1 GRADE 17 25 GRADE 16 (327) Credit & Collection Supervisor 1 26 (328) Staff Development Specialist I 1 GRADE 16 6 27 (329) Accounting Technician II GRADE 15 28 (330) Accounts Supervisor 1 GRADE 15 (331) Administrative Assistant I 29 7 GRADE 15 30 (332) Medical Records Technician 4 GRADE 15 31 10 GRADE 14 (333) Administrative Secretary 32 (334) Claims Examiner 7 GRADE 14 33 (335) Collector 3 GRADE 14 GRADE 14 34 (336) Computer Technician I - Inst 1 35 (337) Library Academic Tech III 2 GRADE 14 6 GRADE 14 36 (338) Medical/Legal Secretary

| 1  | (339) | Financial Counselor             | 5   | GRADE              | 13                |
|----|-------|---------------------------------|-----|--------------------|-------------------|
| 2  | (340) | Lab Assistant III               | 3   | GRADE              | 13                |
| 3  | (341) | Medical Transcriptionist        | 3   | GRADE              | 13                |
| 4  | (342) | Secretary II                    | 3   | GRADE              | 13                |
| 5  | (343) | Document Examiner II            | 4   | GRADE              | 12                |
| 6  | (344) | Library Academic Tech II        | 3   | GRADE              | 12                |
| 7  | (345) | Patient Accounts Clerk I        | 1   | GRADE              | 12                |
| 8  | (346) | Nursing Assistant II            | 2   | GRADE              | 11                |
| 9  | (347) | Secretary I                     | 9   | GRADE              | 11                |
| 10 | (348) | Document Examiner I             | 1   | GRADE              | 10                |
| 11 | (349) | Receptionist                    | 1   | GRADE              | 10                |
| 12 | (350) | Library Academic Tech I         | 3   | GRADE              | 10                |
| 13 | (351) | Nursing Assistant I             | 2   | GRADE              | 8                 |
| 14 | (352) | Custodial Worker II             | 3   | GRADE              | 4                 |
| 15 |       | TWELVE MONTH - AHEC             |     |                    |                   |
| 16 |       | ACADEMIC POSITIONS              |     |                    |                   |
| 17 | (353) | AHEC Faculty                    | 109 |                    |                   |
| 18 |       | Professor                       |     | \$132,707          | \$135,415         |
| 19 |       | Family Practice Coordinator     |     | \$129,427          | \$132,089         |
| 20 |       | Associate Family Practice Coord |     | \$125 <b>,</b> 840 | \$128,452         |
| 21 |       | Associate Professor             |     | \$122,261          | \$124,823         |
| 22 |       | Assistant Family Practice Coord |     | \$118,666          | \$121,177         |
| 23 |       | Instructor                      |     | \$92,132           | \$94 <b>,</b> 272 |
| 24 | (354) | Medical Ancillary Support/AHEC  | 22  |                    |                   |
| 25 |       | Medical Technologist III        |     | \$78 <b>,</b> 904  | \$80 <b>,</b> 803 |
| 26 |       | X-Ray Technician III            |     | \$64,908           | \$66,541          |
| 27 |       | Medical Technologist II         |     | \$61 <b>,</b> 535  | \$63 <b>,</b> 104 |
| 28 |       | X-Ray Technician II             |     | \$57 <b>,</b> 646  | \$59 <b>,</b> 141 |
| 29 |       | Medical Technologist I          |     | \$56 <b>,</b> 030  | \$57 <b>,</b> 495 |
| 30 |       | X-Ray Technician I              |     | \$50 <b>,</b> 376  | \$51 <b>,</b> 733 |
| 31 | (355) | AHEC Nurses                     | 59  |                    |                   |
| 32 |       | Head Nurse                      |     | \$78 <b>,</b> 244  | \$80,131          |
| 33 |       | Nurse Practitioner II           |     | \$69,073           | \$70 <b>,</b> 785 |
| 34 |       | Registered Nurse II             |     | \$68,739           | \$70 <b>,</b> 445 |
| 35 |       | Registered Nurse I              |     | \$61 <b>,</b> 258  | \$62 <b>,</b> 822 |
| 36 |       | Nurse Practitioner I            |     | \$57,468           | \$58 <b>,96</b> 0 |
|    |       |                                 |     |                    |                   |

| 1  |       | LPN II                              |       | \$46,169          | \$47,416           |
|----|-------|-------------------------------------|-------|-------------------|--------------------|
| 2  |       | LPN I                               |       | \$37,378          | \$38 <b>,</b> 387  |
| 3  | (356) | Asst. Director for Administration   | 1     | \$75 <b>,</b> 122 | \$76 <b>,</b> 949  |
| 4  | (357) | AHEC Librarian                      | 8     | \$73,227          | \$75 <b>,</b> 018  |
| 5  | (358) | Assistant Librarian                 | 3     | \$65,603          | \$67 <b>,</b> 249  |
| 6  | (359) | Research Assistant                  | 9     | \$61,800          | \$63 <b>,</b> 374  |
| 7  | (360) | Resident                            | 125   | \$53 <b>,</b> 505 | \$54 <b>,</b> 922  |
| 8  |       | UAMS COLLEGE OF PHARMACY - REGIONAL |       |                   |                    |
| 9  |       | POISON AND DRUG INFORMATION CENTER  |       |                   |                    |
| 10 |       | ADMINISTRATIVE POSITIONS            |       |                   |                    |
| 11 | (361) | Director Poison & Drug Information  | 1     | \$132,707         | \$135 <b>,</b> 415 |
| 12 | (362) | Medical Director                    | 1     | \$122,261         | \$124 <b>,</b> 823 |
| 13 | (363) | Assistant Director                  | 2     | \$115,293         | \$117 <b>,</b> 757 |
| 14 | (364) | Poison Control Specialist           | 20    | \$73 <b>,</b> 331 | \$75 <b>,</b> 124  |
| 15 | (365) | Project/Program Specialist          | 1     | \$56,780          | \$58 <b>,</b> 259  |
| 16 |       | MAX. NO. OF EMPLOYEES               | 7,620 |                   |                    |
|    |       |                                     |       |                   |                    |

17

18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas for Medical Sciences for the 2003-2005 biennium, the 19 20 following maximum number of part-time or temporary employees, to be known as 21 "Extra Help", payable from funds appropriated herein for such purposes: six 22 hundred twenty five (625) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and 23 24 Compensation Act, or its successor, or this act for the appropriate 25 classification.

26

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 29 HELP - NATIONAL CENTER FOR TOXICOLOGICAL RESEARCH. There is hereby authorized, for the University of Arkansas Medical Sciences - National Center 30 31 for Toxicological Research for the 2001-2003 2003-2005 biennium, the 32 following maximum number of part-time or temporary employees, to be known as 33 "Extra Help", payable from funds appropriated herein for such purposes: 34 fifty-six (56), when needed, at rates of pay not to exceed the rate of pay 35 for comparable positions authorized by this Act, and by the Uniform Classification and Compensation Act, or its successor, and all laws 36

HB1830

1 amendatory thereto.

2 The provisions of this section shall be in effect only from July 1, 2001
3 July 1, 2003 through June 30, 2003 June 30, 2005.

4

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 7 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the 8 University of Arkansas for Medical Sciences, the following number of part-9 time or temporary positions, to be known as "PRN Extra Help", payable from funds appropriated herein, for the purpose of employing RN's and LPN's in a 10 11 Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not 12 to exceed the rate of pay for comparable positions authorized by this Act. If the agency requests continuation of a "PRN Extra Help" position(s) as 13 established herein during the next biennium, the extra help position(s) must 14 15 be requested as a new extra help position(s) in the agencies biennial budget 16 request 17 The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 18 19 20 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 22 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas 23 for Medical Sciences, the following number of part-time or temporary 24 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds appropriated herein, for the purpose of employing qualified individuals in a 25 26 UAMS Temporary Pool: Five hundred thirty (530), when needed, at rates of pay 27 not to exceed the rate of pay for comparable positions authorized by this 28 Act.

29 The provisions of this section shall be in effect only from July 1, 2001
30 July 1, 2003 through June 30, 2003 June 30, 2005.

31

32 SECTION 6. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 33 the University of Arkansas for Medical Sciences, to be payable from the 34 University of Arkansas Medical Center Fund, for personal services and 35 operating expenses of the University of Arkansas for Medical Sciences for the 36 biennial period ending June 30, 2005, the following:

| ITEM         FISCAL YEARS           MO.         2003-2004         2004-2005           (01) REGULAR SALARIES         \$ 57,222,662         \$ 57,222,662           (02) PERSONAL SERV MATCHING         10,439,669         10,439,669           (03) FUNDED DEPRECIATION         1,094,543         1,094,543           (04) TEXARRANA AHEC         240,000         240,000           (05) FOISON AND DRUG INFORMATION CENTER         760,000         760,000           (06) ADDITIONAL AHEC SUPPORT         2,209,267         2,209,267           (07) GRANTS TO CHILDREN'S HOSPITAL, RECULAR         1         SALARIES AND OPERATING EXPENSES           12         FOR PROVIDING INDIGENT CARE         4,919,144         4,919,144           13         TOTAL AMOUNT APPROPRIATED         \$ 76,885,285         76,885,285           14         SECTION 7. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, t         1           16         the University of Arkansas Code 19-4-801 of the University of Arkansas for         Medical Sciences, for personal services and operating expenses of the           19         University of Arkansas for Medical Sciences for the biennial period ending         2004-2005           24         (01) REGULAR SALARIES         \$ 310,000,000         \$ 340,000,000           25         (02) EXTRA HELP         10,000,000 </th <th>,</th> <th></th> <th></th>   | ,                    |   |  |  |  |
|--|----------------------|---|--|--|--|
| NO.         2003-2004         2004-2005           4         (01) REGULAR SALARIES         \$ 57,222,662 \$ 57,222,662           5         (02) PERSONAL SERV MATCHING         10,439,669         10,439,669           6         (03) FUNDED DEPRECIATION         1,094,543         1,094,543           7         (04) TEXARKANA AHEC         240,000         240,000           8         (05) FOISON AND DRUG INFORMATION CENTER         760,000         760,000           9         (06) ADDITIONAL AHEC SUPPORT         2,209,267         2,209,267           10         (07) GRANTS TO CHILDREN'S HOSPITAL, REGULAR         1         SALARIES AND OPERATING EXPENSES           12         FOR PROVIDING INDIGENT CARE         4,919,144         4,919,144           13         TOTAL AMOUNT APPROPRIATED         \$ 76,885,285         \$ 76,885,285           14         .         .         .         .           15         SECTION 7. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, t         .           16         the University of Arkansas for Medical Sciences, to be payable from cash         .           17         Unds as defined by Arkansas for Medical Sciences for the biennial period ending         .           20         ITEM         FISCAL YEARS           23         NO.<   |                      | ТТЕМ  | FISCAL YEARS   |  |  |
| 4         (01) REGULAR SALARIES         \$ 57,222,662 \$ 57,222,662           5         (02) PERSONAL SERV MATCHING         10,439,669         10,439,669           6         (03) FUNDED DEPRECIATION         1,094,543         1,094,543           7         (04) TEXARKANA AHEC         240,000         240,000           8         (05) POISON AND DRUG INFORMATION CENTER         760,000         760,000           9         (06) ADDITIONAL AHEC SUPPORT         2,209,267         2,209,267           10         (07) GRANTS TO CHILDREN'S HOSPITAL, REGULAR   |                      |   |  |  |  |
| 5         (02) PERSONAL SERV MATCHING         10,439,669         10,439,669           6         (03) FUNDED DEPRECIATION         1,094,543         1,094,543           7         (04) TEXARKANA AHEC         240,000         240,000           8         (05) FOISON AND DRUG INFORMATION CENTER         760,000         760,000           9         (06) ADDITIONAL AHEC SUPPORT         2,209,267         2,209,267           10         (07) GRANTS TO CHILDREN'S HOSPITAL, REGULAR         1         SALARIES AND OPERATING EXPENSES           12         FOR PROVIDING INDIGENT CARE         4,919,144         4,919,144           13         TOTAL AMOUNT APPROPRIATED         \$\$         76,885,285         \$\$           14   |                      |   |  |  |  |
| 6       (03) FUNDED DEPRECIATION       1,094,543       1,094,543         7       (04) TEXARKANA AHEC       240,000       240,000         8       (05) POISON AND DRUG INFORMATION CENTER       760,000       760,000         9       (06) ADDITIONAL AHEC SUPPORT       2,209,267       2,209,267         10       (07) GRANTS TO CHILDREN'S HOSPITAL, REGULAR         11       SALARIES AND OPERATING EXPENSES         12       FOR PROVIDING INDIGENT CARE       4,919,144       4,919,144         13       TOTAL AMOUNT APPROPRIATED       \$\$ 76,885,285       \$\$ 76,885,285         14       ************************************  |                      |   |  |  |  |
| 8         (05)         POISON AND DRUG INFORMATION CENTER         760,000         760,000         9         (06)         ADDITIONAL AHEC SUPPORT         2,209,267         2,209,267         2,209,267           10         (07)         GRANTS TO CHILDREN'S HOSPITAL, REGULAR         1         SALARIES AND OPERATING EXPENSES           12         FOR PROVIDING INDIGENT CARE         4,919,144         4,919,144           13         TOTAL AMOUNT APPROPRIATED         \$76,885,285         \$76,885,285           14         5         SECTION 7. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, t           16         the University of Arkansas for Medical Sciences, to be payable from cash           17         funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for           18         Medical Sciences, for personal services and operating expenses of the           19         University of Arkansas for Medical Sciences for the biennial period ending           20         June 30, 2005, the following:         2003-2004         2004-2005           21         TEM         FISCAL YEARS         2004-2005           20         (01)         REGULAR SALARIES         \$ 310,000,000         340,000,000           25         (02)         EXTMM         12,000,000         2,000,000           26 <t< td=""><td>6</td><td>(03) FUNDED DEPRECIATION</td><td></td></t<>   | 6                    | (03) FUNDED DEPRECIATION  |  |  |  |
| 9         (06) ADDITIONAL AHEC SUPPORT         2,209,267         2,209,267           10         (07) GRANTS TO CHILDREN'S HOSPITAL, REGULAR           11         SALARIES AND OPERATING EXPENSES           12         FOR PROVIDING INDIGENT CARE         4,919,144           13         TOTAL AMOUNT APPROPRIATED         \$76,885,285           14           15         SECTION 7. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, t           16         the University of Arkansas for Medical Sciences, to be payable from cash           17         funds as defined by Arkansas Code 19-4-801 of the University of Arkansas fo           18         Medical Sciences, for personal services and operating expenses of the           19         University of Arkansas for Medical Sciences for the biennial period ending           20         June 30, 2005, the following:           21         TEM         FISCAL YEARS           23         NO.         2003-2004         2004-2005           24         (01) REGULAR SALARIES         \$ 310,000,000         \$ 340,000,000           25         (02) EXTRA HELP         10,000,000         10,000,000           26         (03) OVERTIME         210,000,000         220,000,000           27         (04) PERSONAL SERV MATCHING         75,000,000         20,000,000<   | 7                    | (04) TEXARKANA AHEC   | 240,000 240,000  |  |  |
| 10       (07) GRANTS TO CHILDREN'S HOSPITAL, REGULAR         11       SALARIES AND OPERATING EXPENSES         12       FOR PROVIDING INDIGENT CARE       4,919,144       4,919,144         13       TOTAL AMOUNT APPROPRIATED       \$_76,885,285 \$_76,885,285         14         15       SECTION 7. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, t         16       the University of Arkansas for Medical Sciences, to be payable from cash         17       funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for         18       Medical Sciences, for personal services and operating expenses of the         19       University of Arkansas for Medical Sciences for the biennial period ending         20       June 30, 2005, the following:         21       ITEM       FISCAL YEARS         23       NO.       2003-2004       2004-2005         24       (01) REGULAR SALARIES       \$ 310,000,000       \$ 340,000,000         25       (02) EXTRA HELP       10,000,000       12,000,000         26       (03) OVERTIME       12,000,000       22,000,000         27       (04) PERSONAL SERV MATCHING       75,000,000       20,000,000         28       (05) MAINT. & GEN. OPERATION       20       (A) 0000,000       10,000,000       10,0000,000 </td <td>8</td> <td>(05) POISON AND DRUG INFORMATION CENTER</td> <td>760,000 760,000</td>   | 8                    | (05) POISON AND DRUG INFORMATION CENTER   | 760,000 760,000  |  |  |
| 11       SALARIES AND OPERATING EXPENSES         12       FOR PROVIDING INDIGENT CARE       4,919,144       4,919,144         13       TOTAL AMOUNT APPROPRIATED       \$ 76,885,285       76,885,285         14         15       SECTION 7. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, t         16       the University of Arkansas for Medical Sciences, to be payable from cash         17       funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for         18       Medical Sciences, for personal services and operating expenses of the         19       University of Arkansas for Medical Sciences for the biennial period ending         20       June 30, 2005, the following:         21       ITEM       FISCAL YEARS         23       NO.       2003-2004       2004-2005         24       (01) REGULAR SALARIES       \$ 310,000,000       \$ 340,000,000         25       (02) EXTRA HELP       10,000,000       10,000,000         26       (3) OVERTIME       12,000,000       22,000,000         27       (04) PERSONAL SERV MATCHING       75,000,000       220,000,000         28       (05) MAINT. & GEN. OPERATION       20       0,000,000       20,000,000         29       (A) OPER. EXPENSE       20,000,000       20,  | 9                    | (06) ADDITIONAL AHEC SUPPORT  | 2,209,267 2,209,267  |  |  |
| 12       FOR PROVIDING INDIGENT CARE       4,919,144       4,919,144         13       TOTAL AMOUNT APPROPRIATED       \$         76,885,285       \$         \$         16         the University of Arkansas for Medical Sciences, to be payable from cash Medical Sciences, for personal services and operating expenses of the         University of Arkansas for Medical Sciences for the biennial period ending         June 30,2005, the following:         Interminial period ending         Interminial period         Interminial | 10                   | (07) GRANTS TO CHILDREN'S HOSPITAL, REGUL   | AR   |  |  |
| 13       TOTAL AMOUNT APPROPRIATED       \$ 76,885,285       \$ 76,885,285         14         15       SECTION 7. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, t         16       the University of Arkansas for Medical Sciences, to be payable from cash         17       funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for         18       Medical Sciences, for personal services and operating expenses of the         19       University of Arkansas for Medical Sciences for the biennial period ending         20       June 30, 2005, the following:         21       ITEM         22       ITEM         23 <u>NO.</u> 2003-2004       2004-2005         24       (01) REGULAR SALARIES       \$ 310,000,000       \$ 340,000,000         25       (02) EXTRA HELP       10,000,000       10,000,000         26       (03) OVERTIME       12,000,000       12,000,000         27       (04) PERSONAL SERV MATCHING       75,000,000       80,000,000         28       (05) MAINT. & GEN. OPERATION       20       (A) OPER. EXPENSE       210,000,000       10,000,000         29       (A) OPER. EXPENSE       20,000,000       20,000,000       30,000,000       30,000,000         30       (D) CAP. OUTLAY   | 11                   | SALARIES AND OPERATING EXPENSES   |  |  |  |
| 14           15         SECTION 7. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, t           16         the University of Arkansas for Medical Sciences, to be payable from cash           17         funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for           18         Medical Sciences, for personal services and operating expenses of the           19         University of Arkansas for Medical Sciences for the biennial period ending           20         June 30, 2005, the following:           21         ITEM           22         ITEM           24         (01) REGULAR SALARIES           25         (02) EXTRA HELP           26         (03) OVERTIME           27         (04) PERSONAL SERV MATCHING           28         (05) MAINT. & GEN. OPERATION           29         (A) OPER. EXPENSE           20,000,000         10,000,000           20,000,000         20,000,000           21         (C) PROF. FEES           20,000,000         20,000,000           21         (C) PROF. FEES           20,000,000         20,000,000           23         (D) CAP. OUTLAY           30,000,000         30,000,000           23         (D) CAP. OUTLAY           30,00   | 12                   | FOR PROVIDING INDIGENT CARE   | 4,919,144 4,919,144  |  |  |
| 15         SECTION 7. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, t           16         the University of Arkansas for Medical Sciences, to be payable from cash           17         funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for           18         Medical Sciences, for personal services and operating expenses of the           19         University of Arkansas for Medical Sciences for the biennial period ending           20         June 30, 2005, the following:           21         TEM           22         ITEM           23 <u>00.</u> 24         (01)           25         (02)           26         EXTRA HELP           27         10,000,000           28         (03)           29         (A)           20         EXTRA HELP           21         10,000,000           22         O           23 <u>00.</u> 24         (01)           25         (2)           26         (2)           27         (4)           28         (04)           29         (A)           20         (A)           20         (A)  | 13                   | TOTAL AMOUNT APPROPRIATED   | <u>\$ 76,885,285</u>   |  |  |
| 16       the University of Arkansas for Medical Sciences, to be payable from cash         17       funds as defined by Arkansas Code 19-4-801 of the University of Arkansas fo         18       Medical Sciences, for personal services and operating expenses of the         19       University of Arkansas for Medical Sciences for the biennial period ending         20       June 30, 2005, the following:         21       ITEM         22       ITEM         23       NO.         203-2004       2004-2005         24       (01)         01)       REGULAR SALARIES         \$       310,000,000         25       (02)         26       EXTRA HELP         10,000,000       10,000,000         26       (03)       OVERTIME         12,000,000       12,000,000         26       (04)       PERSONAL SERV MATCHING         27       (04)       PERSONAL SERV MATCHING         29       (A)       OPER. EXPENSE         20,000,000       10,000,000       10,000,000         30       (B)       CONF. & TRAVEL       10,000,000       20,000,000         31       (C)       PROF. FEES       20,000,000       30,000,000       33,000,000       30,000,00   | 14                   |   |  |  |  |
| 17       funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for         18       Medical Sciences, for personal services and operating expenses of the         19       University of Arkansas for Medical Sciences for the biennial period ending         20       June 30, 2005, the following:         21       ITEM         22       ITEM         23       NO.       2003-2004       2004-2005         24       (01) REGULAR SALARIES       \$ 310,000,000       \$ 340,000,000         25       (02) EXTRA HELP       10,000,000       10,000,000         26       (03) OVERTIME       12,000,000       12,000,000         27       (04) PERSONAL SERV MATCHING       75,000,000       80,000,000         28       (05) MAINT. & GEN. OPERATION       20       20,000,000       10,000,000         29       (A) OPER. EXPENSE       210,000,000       220,000,000         30       (B) CONF. & TRAVEL       10,000,000       10,000,000         31       (C) PROF. FEES       20,000,000       20,000,000         32       (D) CAP. OUTLAY       30,000,000       30,000,000         33       (E) DATA PROC.       0       0         34       (06) CAPITAL IMPROVEMENTS       75,000,000       18,000,000   | 15                   | SECTION 7. APPROPRIATIONS - CASH FUNDS.   | There is hereby appropriated, t  |  |  |
| 18       Medical Sciences, for personal services and operating expenses of the         19       University of Arkansas for Medical Sciences for the biennial period ending         20       June 30, 2005, the following:         21       ITEM         22       ITEM         23 <u>NO.</u> 2003-2004       2004-2005         24       (01)         REGULAR SALARIES       \$ 310,000,000 \$ 340,000,000         25       (02)         EXTRA HELP       10,000,000         203       OVERTIME         203       0VERTIME         203       OVERTIME         2004       004-2005         202       EXTRA HELP         10,000,000       10,000,000         203       OVERTIME         12,000,000       12,000,000         210       (04)       PERSONAL SERV MATCHING         29       (A)       OPER. EXPENSE       210,000,000       220,000,000         30       (B)       CONF. & TRAVEL       10,000,000       10,000,000         31       (C)       PROF. FEES       20,000,000       20,000,000         32       (D)       CAP. OUTLAY       30,000,000       30,000,000         33 <td>16</td> <td>the University of Arkansas for Medical Sci</td> <td>ences, to be payable from cash</td>   | 16                   | the University of Arkansas for Medical Sci  | ences, to be payable from cash   |  |  |
| 19       University of Arkansas for Medical Sciences for the biennial period ending         20       June 30, 2005, the following:         21       TTEM         22       ITEM         23 <u>NO.</u> 24       (01) REGULAR SALARIES         25       (02) EXTRA HELP         26       (03) OVERTIME         27       (04) PERSONAL SERV MATCHING         28       (05) MAINT. & GEN. OPERATION         29       (A) OPER. EXPENSE         21       10,000,000         29       (A) OPER. EXPENSE         200,000       10,000,000         31       (C) PROF. FEES         30,000,000       30,000,000         31       (C) PROF. FEES         30,000,000       30,000,000         33       (E) DATA PROC.       0         34       (06) CAPITAL IMPROVEMENTS       75,000,000       75,000,000         35       (07) DEBT SERVICE       15,000,000       18,000,000  | 17                   | funds as defined by Arkansas Code 19-4-801  | of the University of Arkansas fo   |  |  |
| 20       June 30, 2005, the following:         21         22       ITEM         23       NO.         24       (01) REGULAR SALARIES         25       (02) EXTRA HELP         26       (03) OVERTIME         27       (04) PERSONAL SERV MATCHING         28       (05) MAINT. & GEN. OPERATION         29       (A) OPER. EXPENSE         21       10,000,000         2003-2004       2004-2005         2003-2004       2004-2005         21       (01) REGULAR SALARIES         2000,000       \$ 340,000,000         2000,000       10,000,000         2000,000       12,000,000         2000,000       12,000,000         2000,000       220,000,000         2000,000       20,000,000         200,000,000       20,000,000         200,000,000       20,000,000         200,000,000       20,000,000         200,000,000       20,000,000         200,000,000       30,000,000         200,000,000       30,000,000         200,000,000       30,000,000         200,000,000       30,000,000         200,000,000       30,000,000         200   | 18                   | Medical Sciences, for personal services an  | d operating expenses of the  |  |  |
| 21       ITEM       FISCAL YEARS         23       NO.       2003-2004       2004-2005         24       (01)       REGULAR SALARIES       \$ 310,000,000       \$ 340,000,000         25       (02)       EXTRA HELP       10,000,000       10,000,000         26       (03)       OVERTIME       12,000,000       12,000,000         27       (04)       PERSONAL SERV MATCHING       75,000,000       80,000,000         28       (05)       MAINT. & GEN. OPERATION       U       U         29       (A)       OPER. EXPENSE       210,000,000       220,000,000         30       (B)       CONF. & TRAVEL       10,000,000       10,000,000         31       (C)       PROF. FEES       20,000,000       20,000,000         32       (D)       CAP. OUTLAY       30,000,000       30,000,000         33       (E)       DATA PROC.       0       0         34       (06)       CAPITAL IMPROVEMENTS       75,000,000       75,000,000         35       (07)       DEBT SERVICE       15,000,000       18,000,000  | 19                   | University of Arkansas for Medical Science  | s for the biennial period ending   |  |  |
| 22       ITEM       FISCAL YEARS         23       NO.       2003-2004       2004-2005         24       (01)       REGULAR SALARIES       \$ 310,000,000 \$ 340,000,000         25       (02)       EXTRA HELP       10,000,000       10,000,000         26       (03)       OVERTIME       12,000,000       12,000,000         27       (04)       PERSONAL SERV MATCHING       75,000,000       80,000,000         28       (05)       MAINT. & GEN. OPERATION       200,000,000       220,000,000         29       (A)       OPER. EXPENSE       210,000,000       10,000,000         30       (B)       CONF. & TRAVEL       10,000,000       10,000,000         31       (C)       PROF. FEES       20,000,000       20,000,000         32       (D)       CAP. OUTLAY       30,000,000       30,000,000         33       (E)       DATA PROC.       0       0         34       (06)       CAPITAL IMPROVEMENTS       75,000,000       75,000,000         35       (07)       DEBT SERVICE       15,000,000       18,000,000   | 20                   | June 30, 2005, the following:   |  |  |  |
| NO.         2003-2004         2004-2005           24         (01)         REGULAR SALARIES         \$ 310,000,000         \$ 340,000,000           25         (02)         EXTRA HELP         10,000,000         10,000,000           26         (03)         OVERTIME         12,000,000         12,000,000           27         (04)         PERSONAL SERV MATCHING         75,000,000         80,000,000           28         (05)         MAINT. & GEN. OPERATION         220,000,000         220,000,000           29         (A)         OPER. EXPENSE         210,000,000         220,000,000           30         (B)         CONF. & TRAVEL         10,000,000         10,000,000           31         (C)         PROF. FEES         20,000,000         20,000,000           31         (C)         PROF. FEES         20,000,000         30,000,000           32         (D)         CAP. OUTLAY         30,000,000         30,000,000           33         (E)         DATA PROC.         0         0           34         (06)         CAPITAL IMPROVEMENTS         75,000,000         75,000,000           35         (07)         DEBT SERVICE         15,000,000         18,000,000  | 21                   |   |  |  |  |
| 24       (01) REGULAR SALARIES       \$ 310,000,000       \$ 340,000,000         25       (02) EXTRA HELP       10,000,000       10,000,000         26       (03) OVERTIME       12,000,000       12,000,000         27       (04) PERSONAL SERV MATCHING       75,000,000       80,000,000         28       (05) MAINT. & GEN. OPERATION       210,000,000       220,000,000         29       (A) OPER. EXPENSE       210,000,000       10,000,000         30       (B) CONF. & TRAVEL       10,000,000       10,000,000         31       (C) PROF. FEES       20,000,000       20,000,000         32       (D) CAP. OUTLAY       30,000,000       30,000,000         33       (E) DATA PROC.       0       0         34       (06) CAPITAL IMPROVEMENTS       75,000,000       75,000,000         35       (07) DEBT SERVICE       15,000,000       18,000,000   | 22                   | ITEM  | FISCAL YEARS   |  |  |
| 25(02)EXTRA HELP10,000,00010,000,00026(03)OVERTIME12,000,00012,000,00027(04)PERSONAL SERV MATCHING75,000,00080,000,00028(05)MAINT. & GEN. OPERATION75,000,000220,000,00029(A)OPER. EXPENSE210,000,00010,000,00030(B)CONF. & TRAVEL10,000,00010,000,00031(C)PROF. FEES20,000,00020,000,00032(D)CAP. OUTLAY30,000,00030,000,00033(E)DATA PROC.0034(06)CAPITAL IMPROVEMENTS75,000,00018,000,00035(07)DEBT SERVICE15,000,00018,000,000   | 23                   | NO.   | 2003-2004 2004-2005  |  |  |
| 26       (03)       OVERTIME       12,000,000       12,000,000         27       (04)       PERSONAL SERV MATCHING       75,000,000       80,000,000         28       (05)       MAINT. & GEN. OPERATION       210,000,000       220,000,000         29       (A)       OPER. EXPENSE       210,000,000       220,000,000         30       (B)       CONF. & TRAVEL       10,000,000       10,000,000         31       (C)       PROF. FEES       20,000,000       20,000,000         32       (D)       CAP. OUTLAY       30,000,000       30,000,000         33       (E)       DATA PROC.       0       0         34       (06)       CAPITAL IMPROVEMENTS       75,000,000       75,000,000         35       (07)       DEBT SERVICE       15,000,000       18,000,000  | 24                   | (01) REGULAR SALARIES   | \$ 310,000,000 \$ 340,000,000  |  |  |
| 27(04)PERSONAL SERV MATCHING75,000,00080,000,00028(05)MAINT. & GEN. OPERATION  | 25                   | (02) EXTRA HELP   | 10,000,000 10,000,000  |  |  |
| 28       (05)       MAINT. & GEN. OPERATION         29       (A)       OPER. EXPENSE       210,000,000       220,000,000         30       (B)       CONF. & TRAVEL       10,000,000       10,000,000         31       (C)       PROF. FEES       20,000,000       20,000,000         32       (D)       CAP. OUTLAY       30,000,000       30,000,000         33       (E)       DATA PROC.       0       0         34       (06)       CAPITAL IMPROVEMENTS       75,000,000       18,000,000         35       (07)       DEBT SERVICE       15,000,000       18,000,000  | 26                   | (03) OVERTIME   | 12,000,000 12,000,000  |  |  |
| 29(A) OPER. EXPENSE210,000,000220,000,00030(B) CONF. & TRAVEL10,000,00010,000,00031(C) PROF. FEES20,000,00020,000,00032(D) CAP. OUTLAY30,000,00030,000,00033(E) DATA PROC.0034(06)CAPITAL IMPROVEMENTS75,000,00075,000,00035(07)DEBT SERVICE15,000,00018,000,000   | 27                   | (04) PERSONAL SERV MATCHING   | 75,000,000 80,000,000  |  |  |
| 30       (B) CONF. & TRAVEL       10,000,000       10,000,000         31       (C) PROF. FEES       20,000,000       20,000,000         32       (D) CAP. OUTLAY       30,000,000       30,000,000         33       (E) DATA PROC.       0       0         34       (06)       CAPITAL IMPROVEMENTS       75,000,000       75,000,000         35       (07)       DEBT SERVICE       15,000,000       18,000,000   | 28                   |   |  |  |  |
| 31       (C) PROF. FEES       20,000,000       20,000,000         32       (D) CAP. OUTLAY       30,000,000       30,000,000         33       (E) DATA PROC.       0       0         34       (06)       CAPITAL IMPROVEMENTS       75,000,000       75,000,000         35       (07)       DEBT SERVICE       15,000,000       18,000,000   | 29                   | (05) MAINT. & GEN. OPERATION  |  |  |  |
| 32       (D) CAP. OUTLAY       30,000,000       30,000,000         33       (E) DATA PROC.       0       0         34       (06)       CAPITAL IMPROVEMENTS       75,000,000       75,000,000         35       (07)       DEBT SERVICE       15,000,000       18,000,000   |                      |   | 210,000,000 220,000,000  |  |  |
| 33       (E) DATA PROC.       0       0         34       (06) CAPITAL IMPROVEMENTS       75,000,000       75,000,000         35       (07) DEBT SERVICE       15,000,000       18,000,000  | 30                   | (A) OPER. EXPENSE   |  |  |  |
| 34(06)CAPITAL IMPROVEMENTS75,000,00075,000,00035(07)DEBT SERVICE15,000,00018,000,000   |                      | <ul><li>(A) OPER. EXPENSE</li><li>(B) CONF. &amp; TRAVEL</li></ul>  | 10,000,000 10,000,000  |  |  |
| 35 (07) DEBT SERVICE 15,000,000 18,000,000   | 31                   | <ul><li>(A) OPER. EXPENSE</li><li>(B) CONF. &amp; TRAVEL</li><li>(C) PROF. FEES</li></ul>   | 10,000,00010,000,00020,000,00020,000,000   |  |  |
|  | 31<br>32             | <ul> <li>(A) OPER. EXPENSE</li> <li>(B) CONF. &amp; TRAVEL</li> <li>(C) PROF. FEES</li> <li>(D) CAP. OUTLAY</li> </ul>  | 10,000,00010,000,00020,000,00020,000,00030,000,00030,000,000                       |  |  |
| 36 (08) FUND TRANS/REFUND/INVESTMENTS 40,000,000 40,000,000  | 31<br>32<br>33       | <ul> <li>(A) OPER. EXPENSE</li> <li>(B) CONF. &amp; TRAVEL</li> <li>(C) PROF. FEES</li> <li>(D) CAP. OUTLAY</li> <li>(E) DATA PROC.</li> </ul>                                    | 10,000,00010,000,00020,000,00020,000,00030,000,00030,000,00000                     |  |  |
|  | 31<br>32<br>33<br>34 | <ul> <li>(A) OPER. EXPENSE</li> <li>(B) CONF. &amp; TRAVEL</li> <li>(C) PROF. FEES</li> <li>(D) CAP. OUTLAY</li> <li>(E) DATA PROC.</li> <li>(06) CAPITAL IMPROVEMENTS</li> </ul> | 10,000,00010,000,00020,000,00020,000,00030,000,00030,000,0000075,000,00075,000,000 |  |  |

| 1  | (09) CHILDREN'S JUSTICE ACT   | 250,000 250,000  |
|--|---|--|
| 2  | (10) WAR MEMORIAL PARKING FEES  | 50,000 50,000  |
| 3  | (11) INDIGENT CARE AND BREAST CANCER  |  |
| 4  | RESEARCH PROGRAM GRANTS/AIDS  | 5,000,000 5,000,000  |
| 5  | (12) CONTINGENCY  | 45,000,000 45,000,000  |
| 6  | TOTAL AMOUNT APPROPRIATED   | <u>857,300,000</u> <u>\$ 905,300,000</u>   |
| 7  |   |  |
| 8  | SECTION 8. APPROPRIATION - NURSING LOANS & S  | CHOLARSHIPS. There is hereby   |
| 9  | appropriated, to the University of Arkansas for   | Medical Sciences, to be  |
| 10   | payable from the State General Services Fund Ac   | count, for loans and/or  |
| 11   | scholarships of the Rural Advanced Nursing Prac   | tice Student Loan and  |
| 12   | Scholarship Program and the Advanced Nursing Pr   | actice Community Match Student   |
| 13   | Loan and Scholarship Program, all as may be aut   | horized by law, by the   |
| 14   | University of Arkansas for Medical Sciences for   | the biennial period ending   |
| 15   | June 30, 2005, the following:   |  |
| 16   |   |  |
| 17   | ITEM  | FISCAL YEARS   |
|  |   |  |
| 18   | _NO.  | 2003-2004 2004-2005  |
| 18<br>19   | NO.<br>(01) RURAL ADVANCED NURSING PRACTICE   | 2003-2004 2004-2005  |
|  |   | 2003-2004 2004-2005  |
| 19   | (01) RURAL ADVANCED NURSING PRACTICE  | <u>2003-2004</u> 2004-2005<br>100,000 \$ 100,000   |
| 19<br>20   | (01) RURAL ADVANCED NURSING PRACTICE<br>STUDENT LOAN & SCHOLARSHIP PROGRAM  |  |
| 19<br>20<br>21   | <pre>(01) RURAL ADVANCED NURSING PRACTICE<br/>STUDENT LOAN &amp; SCHOLARSHIP PROGRAM<br/>LOANS AND/OR SCHOLARSHIPS \$</pre>   |  |
| 19<br>20<br>21<br>22   | <ul> <li>(01) RURAL ADVANCED NURSING PRACTICE<br/>STUDENT LOAN &amp; SCHOLARSHIP PROGRAM<br/>LOANS AND/OR SCHOLARSHIPS</li> <li>(02) ADVANCED NURSING PRACTICE COMMUNITY</li> </ul>   |  |
| 19<br>20<br>21<br>22<br>23   | <ul> <li>(01) RURAL ADVANCED NURSING PRACTICE<br/>STUDENT LOAN &amp; SCHOLARSHIP PROGRAM<br/>LOANS AND/OR SCHOLARSHIPS</li> <li>(02) ADVANCED NURSING PRACTICE COMMUNITY<br/>MATCH STUDENT LOAN &amp; SCHOLARSHIP</li> </ul>  | 100,000 \$ 100,000   |
| 19<br>20<br>21<br>22<br>23<br>24   | <ul> <li>(01) RURAL ADVANCED NURSING PRACTICE<br/>STUDENT LOAN &amp; SCHOLARSHIP PROGRAM<br/>LOANS AND/OR SCHOLARSHIPS</li> <li>(02) ADVANCED NURSING PRACTICE COMMUNITY<br/>MATCH STUDENT LOAN &amp; SCHOLARSHIP<br/>PROGRAM LOANS AND/OR SCHOLARSHIPS</li> </ul>  | 100,000 \$ 100,000<br>100,000 100,000  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25   | <ul> <li>(01) RURAL ADVANCED NURSING PRACTICE<br/>STUDENT LOAN &amp; SCHOLARSHIP PROGRAM<br/>LOANS AND/OR SCHOLARSHIPS</li> <li>(02) ADVANCED NURSING PRACTICE COMMUNITY<br/>MATCH STUDENT LOAN &amp; SCHOLARSHIP<br/>PROGRAM LOANS AND/OR SCHOLARSHIPS</li> </ul>  | 100,000 \$ 100,000<br><u>100,000</u> <u>100,000</u><br><u>200,000</u> <u>\$ 200,000</u>  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26   | <ul> <li>(01) RURAL ADVANCED NURSING PRACTICE<br/>STUDENT LOAN &amp; SCHOLARSHIP PROGRAM<br/>LOANS AND/OR SCHOLARSHIPS</li> <li>(02) ADVANCED NURSING PRACTICE COMMUNITY<br/>MATCH STUDENT LOAN &amp; SCHOLARSHIP<br/>PROGRAM LOANS AND/OR SCHOLARSHIPS<br/>TOTAL AMOUNT APPROPRIATED</li> </ul>  | 100,000 \$       100,000         100,000       100,000         200,000       \$       200,000         SCHOLARSHIPS. There is hereby  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27   | <ul> <li>(01) RURAL ADVANCED NURSING PRACTICE<br/>STUDENT LOAN &amp; SCHOLARSHIP PROGRAM<br/>LOANS AND/OR SCHOLARSHIPS \$</li> <li>(02) ADVANCED NURSING PRACTICE COMMUNITY<br/>MATCH STUDENT LOAN &amp; SCHOLARSHIP<br/>PROGRAM LOANS AND/OR SCHOLARSHIPS<br/>TOTAL AMOUNT APPROPRIATED \$</li> <li>SECTION 9. APPROPRIATION - MEDICAL LOANS AND</li> </ul>  | 100,000 \$       100,000         100,000       100,000         200,000       \$       200,000         SCHOLARSHIPS. There is hereby       Medical Sciences, to be  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28   | <ul> <li>(01) RURAL ADVANCED NURSING PRACTICE<br/>STUDENT LOAN &amp; SCHOLARSHIP PROGRAM<br/>LOANS AND/OR SCHOLARSHIPS \$</li> <li>(02) ADVANCED NURSING PRACTICE COMMUNITY<br/>MATCH STUDENT LOAN &amp; SCHOLARSHIP<br/>PROGRAM LOANS AND/OR SCHOLARSHIPS<br/>TOTAL AMOUNT APPROPRIATED \$</li> <li>SECTION 9. APPROPRIATION - MEDICAL LOANS AND<br/>appropriated, to the University of Arkansas for</li> </ul>  | 100,000 \$ 100,000<br><u>100,000</u> <u>100,000</u><br><u>200,000</u> <u>\$ 200,000</u><br>SCHOLARSHIPS. There is hereby<br>Medical Sciences, to be<br>count, for loans and/or   |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31   | <ul> <li>(01) RURAL ADVANCED NURSING PRACTICE<br/>STUDENT LOAN &amp; SCHOLARSHIP PROGRAM<br/>LOANS AND/OR SCHOLARSHIPS \$</li> <li>(02) ADVANCED NURSING PRACTICE COMMUNITY<br/>MATCH STUDENT LOAN &amp; SCHOLARSHIP<br/>PROGRAM LOANS AND/OR SCHOLARSHIPS<br/>TOTAL AMOUNT APPROPRIATED \$</li> <li>SECTION 9. APPROPRIATION - MEDICAL LOANS AND<br/>appropriated, to the University of Arkansas for<br/>payable from the State General Services Fund Ac</li> </ul>  | 100,000\$100,000100,000100,000200,000\$200,000SCHOLARSHIPS. There is hereby<br>Medical Sciences, to be<br>count, for loans and/or<br>ent Loan and Scholarship  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32   | <ul> <li>(01) RURAL ADVANCED NURSING PRACTICE<br/>STUDENT LOAN &amp; SCHOLARSHIP PROGRAM<br/>LOANS AND/OR SCHOLARSHIPS \$</li> <li>(02) ADVANCED NURSING PRACTICE COMMUNITY<br/>MATCH STUDENT LOAN &amp; SCHOLARSHIP<br/>PROGRAM LOANS AND/OR SCHOLARSHIPS<br/>TOTAL AMOUNT APPROPRIATED \$</li> <li>SECTION 9. APPROPRIATION - MEDICAL LOANS AND<br/>appropriated, to the University of Arkansas for<br/>payable from the State General Services Fund Ac<br/>scholarships of the Rural Medical Practice Stud<br/>Program and the Community Match Student Loan an<br/>may be authorized by law, by the University of Arkansa</li> </ul> | 100,000\$100,000100,000100,000200,000\$200,000SCHOLARSHIPS. There is hereby<br>Medical Sciences, to be<br>count, for loans and/or<br>ent Loan and Scholarship<br>d Scholarship Program, all as<br>Arkansas for Medical Sciences  |
| <ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> </ol> | <ul> <li>(01) RURAL ADVANCED NURSING PRACTICE<br/>STUDENT LOAN &amp; SCHOLARSHIP PROGRAM<br/>LOANS AND/OR SCHOLARSHIPS</li> <li>(02) ADVANCED NURSING PRACTICE COMMUNITY<br/>MATCH STUDENT LOAN &amp; SCHOLARSHIP<br/>PROGRAM LOANS AND/OR SCHOLARSHIPS<br/>TOTAL AMOUNT APPROPRIATED</li> <li>SECTION 9. APPROPRIATION - MEDICAL LOANS AND<br/>appropriated, to the University of Arkansas for<br/>payable from the State General Services Fund Ac<br/>scholarships of the Rural Medical Practice Stud<br/>Program and the Community Match Student Loan an</li> </ul>  | 100,000 \$ 100,000<br><u>100,000</u> <u>100,000</u><br><u>200,000</u> <u>\$ 200,000</u><br>SCHOLARSHIPS. There is hereby<br>Medical Sciences, to be<br>count, for loans and/or<br>ent Loan and Scholarship<br>d Scholarship Program, all as<br>Arkansas for Medical Sciences |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32   | <ul> <li>(01) RURAL ADVANCED NURSING PRACTICE<br/>STUDENT LOAN &amp; SCHOLARSHIP PROGRAM<br/>LOANS AND/OR SCHOLARSHIPS \$</li> <li>(02) ADVANCED NURSING PRACTICE COMMUNITY<br/>MATCH STUDENT LOAN &amp; SCHOLARSHIP<br/>PROGRAM LOANS AND/OR SCHOLARSHIPS<br/>TOTAL AMOUNT APPROPRIATED \$</li> <li>SECTION 9. APPROPRIATION - MEDICAL LOANS AND<br/>appropriated, to the University of Arkansas for<br/>payable from the State General Services Fund Ac<br/>scholarships of the Rural Medical Practice Stud<br/>Program and the Community Match Student Loan an<br/>may be authorized by law, by the University of Arkansa</li> </ul> | 100,000 \$ 100,000<br><u>100,000</u> <u>100,000</u><br><u>200,000</u> <u>\$ 200,000</u><br>SCHOLARSHIPS. There is hereby<br>Medical Sciences, to be<br>count, for loans and/or<br>ent Loan and Scholarship<br>d Scholarship Program, all as<br>Arkansas for Medical Sciences |

36 <u>NO.</u>

2003-2004 2004-2005

36

| 1  | (01) RURAL MEDICAL PRACTICE STUDENT LOAN  | &  |   |   |  |
|--|---|--|---|---|--|
| 2  | SCHOLARSHIP PROGRAM LOANS AND/OR  |  |   |   |  |
| 3  | SCHOLARSHIPS  | \$   | 200,000   | \$  | 200,000  |
| 4  | (02) COMMUNITY MATCH STUDENT LOAN AND   |  |   |   |  |
| 5  | SCHOLARSHIP PROGRAM LOANS AND/OR  |  |   |   |  |
| 6  | SCHOLARSHIPS  |  | 135,000   |   | 135,000  |
| 7  | TOTAL AMOUNT APPROPRIATED   | <u>\$</u>  | 335,000   | <u>\$</u>   | 335,000  |
| 8  |   |  |   |   |  |
| 9  | SECTION 10. APPROPRIATION - BREAST CANC   | ER RESE  | ARCH . The  | re is   | hereby   |
| 10   | appropriated, to the University of Arkansa  | s for M  | ledical Sci   | ences   | , to be  |
| 11   | payable from the Breast Cancer Research Fu  | nd, for  | allocatio   | n to t  | the Breast   |
| 12   | Cancer Research Program for the awarding o  | f grant  | s, chairs   | and co  | ontracts to  |
| 13   | researchers for research with respect to t  | he caus  | e, cure, t  | reatme  | ent,   |
| 14   | prevention and earlier detection of breast  | cancer   | and for d   | evelop  | ping   |
| 15   | leadership in research in Arkansas, as may  | be aut   | horized by  | law,  | by the   |
| 16   | University of Arkansas for Medical Science  | s for t  | he biennia:   | l per:  | iod ending   |
| 17   | June 30, 2005, the following:   |  |   |   |  |
| 1.0  |   |  |   |   |  |
| 18   |   |  |   |   |  |
| 18<br>19   | ITEM  |  | FISC  | AL YEA  | ARS  |
|  | ITEM<br>NO.   |  | FISC<br>2003-2004   | AL YEA  | ARS<br>2004-2005   |
| 19   |   |  |   | AL YEA  |  |
| 19<br>20   | NO.   | <u>\$</u>  |   |   | 2004-2005  |
| 19<br>20<br>21   | NO.<br>(01) BREAST CANCER RESEARCH PROGRAM  | <u>Ş</u>   | 2003-2004   |   | 2004-2005  |
| 19<br>20<br>21<br>22   | NO.<br>(01) BREAST CANCER RESEARCH PROGRAM  |  | 2003-2004<br>1,194,216  | \$  | 2004-2005<br>1,194,216   |
| 19<br>20<br>21<br>22<br>23   | NO.<br>(01) BREAST CANCER RESEARCH PROGRAM<br>EXPENSES  | UG INFC  | <u>2003-2004</u><br><u>1,194,216</u><br>PRMATION CE   | <u>\$</u><br>NTER {   | 2004-2005<br>1,194,216<br>& DISEASE  |
| 19<br>20<br>21<br>22<br>23<br>24   | NO.<br>(01) BREAST CANCER RESEARCH PROGRAM<br>EXPENSES<br>SECTION 11. APPROPRIATION - POISON & DR   | UG INFO  | <u>2003-2004</u><br><u>1,194,216</u><br>DRMATION CE<br>University   | <u>\$</u><br>NTER {   | <u>2004-2005</u><br><u>1,194,216</u><br>& DISEASE<br>rkansas for   |
| 19<br>20<br>21<br>22<br>23<br>24<br>25   | NO.<br>(01) BREAST CANCER RESEARCH PROGRAM<br>EXPENSES<br>SECTION 11. APPROPRIATION - POISON & DR<br>MANAGEMENT. There is hereby appropriated,  | UG INFO<br>to the<br>tate Ge                       | 2003-2004<br>1,194,216<br>PRMATION CE<br>University   | \$<br>NTER {<br>of An<br>ices ]                               | 2004-2005<br><u>1,194,216</u><br>DISEASE<br>rkansas for<br>Fund Account,   |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26   | NO.<br>(01) BREAST CANCER RESEARCH PROGRAM<br>EXPENSES<br>SECTION 11. APPROPRIATION - POISON & DR<br>MANAGEMENT. There is hereby appropriated,<br>Medical Sciences, to be payable from the S  | UG INF(<br>to the<br>tate Ge<br>rkansas            | 2003-2004<br>1,194,216<br>ORMATION CE<br>University<br>eneral Serv<br>S Poison an                             | \$<br>NTER {<br>of A:<br>ices ]<br>d Drug                     | 2004-2005<br>1,194,216<br>DISEASE<br>rkansas for<br>Fund Account,<br>g Information                                     |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27   | NO.<br>(01) BREAST CANCER RESEARCH PROGRAM<br>EXPENSES<br>SECTION 11. APPROPRIATION - POISON & DR<br>MANAGEMENT. There is hereby appropriated,<br>Medical Sciences, to be payable from the S<br>for providing additional support for the A  | UG INFO<br>to the<br>tate Ge<br>rkansas<br>ement c | 2003-2004<br>1,194,216<br>ORMATION CE<br>University<br>meral Serv<br>Poison an<br>of the Coll                 | \$<br>NTER {<br>of A<br>ices ]<br>d Drug<br>ege of            | 2004-2005<br>1,194,216<br>A DISEASE<br>rkansas for<br>Fund Account,<br>g Information<br>f Pharmacy of                  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28   | NO.<br>(01) BREAST CANCER RESEARCH PROGRAM<br>EXPENSES<br>SECTION 11. APPROPRIATION - POISON & DR<br>MANAGEMENT. There is hereby appropriated,<br>Medical Sciences, to be payable from the S<br>for providing additional support for the A<br>Center and support for Disease State Manage   | UG INFO<br>to the<br>tate Ge<br>rkansas<br>ement c | 2003-2004<br>1,194,216<br>ORMATION CE<br>University<br>meral Serv<br>Poison an<br>of the Coll                 | \$<br>NTER {<br>of A<br>ices ]<br>d Drug<br>ege of            | 2004-2005<br>1,194,216<br>A DISEASE<br>rkansas for<br>Fund Account,<br>g Information<br>f Pharmacy of                  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29   | NO.<br>(01) BREAST CANCER RESEARCH PROGRAM<br>EXPENSES<br>SECTION 11. APPROPRIATION - POISON & DR<br>MANAGEMENT. There is hereby appropriated,<br>Medical Sciences, to be payable from the S<br>for providing additional support for the A<br>Center and support for Disease State Manag<br>the University of Arkansas for Medical Sci  | UG INFO<br>to the<br>tate Ge<br>rkansas<br>ement c | 2003-2004<br>1,194,216<br>ORMATION CE<br>University<br>meral Serv<br>Poison an<br>of the Coll                 | \$<br>NTER {<br>of A<br>ices ]<br>d Drug<br>ege of            | 2004-2005<br>1,194,216<br>A DISEASE<br>rkansas for<br>Fund Account,<br>g Information<br>f Pharmacy of                  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30   | NO.<br>(01) BREAST CANCER RESEARCH PROGRAM<br>EXPENSES<br>SECTION 11. APPROPRIATION - POISON & DR<br>MANAGEMENT. There is hereby appropriated,<br>Medical Sciences, to be payable from the S<br>for providing additional support for the A<br>Center and support for Disease State Manag<br>the University of Arkansas for Medical Sci  | UG INFO<br>to the<br>tate Ge<br>rkansas<br>ement c | 2003-2004<br>1,194,216<br>PRMATION CE<br>University<br>eneral Serv<br>Poison an<br>of the Coll<br>Cor the bie | \$<br>NTER {<br>of A<br>ices ]<br>d Drug<br>ege of            | 2004-2005<br>1,194,216<br>DISEASE<br>rkansas for<br>Fund Account,<br>g Information<br>f Pharmacy of<br>period          |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31   | NO.<br>(01) BREAST CANCER RESEARCH PROGRAM<br>EXPENSES<br>SECTION 11. APPROPRIATION - POISON & DR<br>MANAGEMENT. There is hereby appropriated,<br>Medical Sciences, to be payable from the S<br>for providing additional support for the A<br>Center and support for Disease State Manag<br>the University of Arkansas for Medical Sci<br>ending June 30, 2005, the following:                | UG INFO<br>to the<br>tate Ge<br>rkansas<br>ement c | 2003-2004<br>1,194,216<br>PRMATION CE<br>University<br>eneral Serv<br>Poison an<br>of the Coll<br>Cor the bie | \$<br>NTER &<br>ices l<br>d Drug<br>ege o:<br>nnial           | 2004-2005<br>1,194,216<br>DISEASE<br>rkansas for<br>Fund Account,<br>g Information<br>f Pharmacy of<br>period          |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32   | NO.<br>(01) BREAST CANCER RESEARCH PROGRAM<br>EXPENSES<br>SECTION 11. APPROPRIATION - POISON & DR<br>MANAGEMENT. There is hereby appropriated,<br>Medical Sciences, to be payable from the S<br>for providing additional support for the A<br>Center and support for Disease State Manag<br>the University of Arkansas for Medical Sci<br>ending June 30, 2005, the following:<br>ITEM        | UG INFO<br>to the<br>tate Ge<br>rkansas<br>ement c | 2003-2004<br>1,194,216<br>PRMATION CE<br>University<br>eneral Serv<br>Poison an<br>of the Coll<br>FISC        | \$<br>NTER &<br>ices l<br>d Drug<br>ege o:<br>nnial           | 2004-2005<br>1,194,216<br>A DISEASE<br>rkansas for<br>Fund Account,<br>g Information<br>f Pharmacy of<br>period<br>ARS |
| <ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> </ol> | NO.<br>(01) BREAST CANCER RESEARCH PROGRAM<br>EXPENSES<br>SECTION 11. APPROPRIATION - POISON & DR<br>MANAGEMENT. There is hereby appropriated,<br>Medical Sciences, to be payable from the S<br>for providing additional support for the A<br>Center and support for Disease State Manag<br>the University of Arkansas for Medical Sci<br>ending June 30, 2005, the following:<br>ITEM<br>NO. | UG INFO<br>to the<br>tate Ge<br>rkansas<br>ement c | 2003-2004<br>1,194,216<br>PRMATION CE<br>University<br>eneral Serv<br>Poison an<br>of the Coll<br>FISC        | \$<br>NTER &<br>ices l<br>d Drug<br>ege o:<br>nnial<br>AL YEA | 2004-2005<br>1,194,216<br>A DISEASE<br>rkansas for<br>Fund Account,<br>g Information<br>f Pharmacy of<br>period<br>ARS |

160,000

19

(02) SUPPORT FOR DISEASE STATE MANAGEMENT 160,000

| 1  | TOTAL AMOUNT APPROPRIATED <u>\$ 299,959</u> <u>\$ 299,959</u>                       |
|----|---|
| 2  |   |
| 3  | SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS              |
| 4  | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS         |
| 5  | CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third             |
| 6  | percent (33-1/3%) in each fiscal year of the biennial period ending June 30,        |
| 7  | 2003 June 30, 2005, of the amounts made available to fund the appropriation         |
| 8  | in Item (07) of Section 6 of this Act shall be distributed to the Arkansas          |
| 9  | Children's Hospital or, Arkansas Children's Hospital may request that the           |
| 10 | University of Arkansas for Medical Sciences transfer such funds each fiscal         |
| 11 | year from the University of Arkansas Medical Center Fund to the Department of       |
| 12 | Human Services Grants Fund Account. The transferred funds shall be used to          |
| 13 | match federal funds used for supplemental Medicaid payments to Arkansas             |
| 14 | Children's Hospital.  |
| 15 | The provisions of this section shall be in effect only from July 1, 2003            |
| 16 | through June 30, 2005.  |
| 17 |   |
| 18 | SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS              |
| 19 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL          |
| 20 | ALLOWANCES. The Board of Trustees may make special allowances available, in         |
| 21 | such amounts as the Board may determine or justify equitable in view of the         |
| 22 | exacting duties which are involved, as a part of the salaries of the                |
| 23 | physicians, dentists, and other professional faculty employed by the                |
| 24 | University of Arkansas for Medical Sciences from receipts of professional           |
| 25 | income in the care of patients and/or funds received from federal agencies,         |
| 26 | foundations, and other private sponsors in support of research. Provided that       |
| 27 | any such allowance shall not exceed, for any employee, an amount equal to two       |
| 28 | and one half (2 $\&$ 1/2) times that portion of the salary authorized by the        |
| 29 | General Assembly to be paid from the University of Arkansas Medical Center          |
| 30 | Fund.   |
| 31 | The provisions of this section shall be in effect only from <del>July 1, 2001</del> |
| 32 | July 1, 2003 through June 30, 2003 June 30, 2005.                                   |
| 33 |   |
| 34 | SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS              |
| 35 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL          |
| 36 | ALLOWANCES. The Board of Trustees of the University of Arkansas is hereby           |
|    |   |

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1 authorized to make available to the President of the University of Arkansas 2 special allowances in such amounts as the Board may determine to be justified at the University of Arkansas for Medical Sciences, for the use of the 3 4 Chancellor and his deans, representatives, department heads, and directors at 5 the University of Arkansas for Medical Sciences in recruitment of faculty and 6 staff members. Upon approval by the President and the Board of Trustees, 7 such funds shall be administered by the Chancellor, who shall assure that the 8 total amount expended for such purposes does not exceed one hundred fifty 9 thousand dollars (\$150,000) each fiscal year or so much thereof as may be authorized by the Board of Trustees. The funds authorized by this Section 10 11 shall come from a source other than state tax dollars appropriated by the 12 General Assembly or charges made to students for tuition, fees, room and board, or other purposes. Each year the Chancellor shall furnish to the 13 President of the University of Arkansas, the Board of Trustees, and the 14 15 Arkansas Legislative Joint Auditing Committee a report showing for each 16 expenditure the date, the amount, the names of persons to whom the 17 expenditure was made, and the purpose for which the expenditure was made. The provisions of this section shall be in effect only from July 1, 2001 18 July 1, 2003 through June 30, 2003 June 30, 2005. 19

20

21 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL LANGUAGE AND RESTRICTIONS - AREA HEALTH EDUCATION CENTERS. The Chancellor at 23 24 the University of Arkansas for Medical Sciences shall make periodic progress 25 reports of AHEC programs to the Governor, the Legislative Council, and other 26 interested interim committees of the General Assembly regarding the 27 achievements, the expansion of the aforementioned programs, and amounts expended for the Area Health Education Centers. 28

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

31

32 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTRACT 34 RESTRICTIONS (PHYSICIAN TEACHERS AND TEACHERS IN OTHER HEALTH RELATED 35 PROFESSIONS) AREA HEALTH EDUCATION CENTERS. Funds appropriated by this Act 36 may be utilized for the purpose of contracting with physician-teachers and

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teachers in other health related professions residing only at sites located away from the University of Arkansas for Medical Sciences. Such funds are to be paid only for the purpose of teaching residents and students assigned to Area Health Education Centers. Contracts entered into with physicianteachers, teachers in other health related fields and their associates shall require the prior approval of the Chief Fiscal Officer of the State only and be reported quarterly to the Legislative Council.

8 The provisions of this section shall be in effect only from July 1, 2001
9 July 1, 2003 through June 30, 2003 June 30, 2005.

10

11 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 12 13 PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified positions employed to provide patient care at the University of Arkansas for 14 15 Medical Sciences are eligible for overtime at the rate of one and one-half 16 times their regular hourly rate. In addition to overtime, those unclassified 17 patient care employees scheduled to work shifts outside of normal operating schedules may be eligible to receive up to twenty-four (24) percent of the 18 19 hourly rate paid as a shift differential. In addition, all unclassified positions employed to provide patient care at the University of Arkansas for 20 21 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2 22 times their base hourly rate. Employees required to be available for duty on 23 nights, weekends and holidays will be eligible to receive standby pay 24 equivalent of up to four hours of work per shift. Employees required to work 25 in specialty areas will be eligible to receive up to ten (10) percent of the 26 hourly rate paid as a specialty differential while working in such areas. 27 When overtime, shift differentials, standby pay, incentive pay and/or 28 specialty differential are provided to employees as herein described, the 29 total may exceed the line item maximum salaries for those positions as 30 included in this Act. The positions of Patient Care Administrator, Associate Administrator, and Assistant Administrator of Patient Care as authorized in 31 32 regular salaries-operations section of this Act shall be excluded from 33 coverage of this Section. In addition, the Board of Trustees may also make 34 special compensation allowances available, in such amounts as the Board may 35 determine or justify equitable in view of the current requirements for 36 Registered Nurses in the Clinical Programs of the University of Arkansas for

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Medical Sciences and the availability of Registered Nurses for employment in the Little Rock metropolitan area. However, under no condition shall the special allowances approved by the Board of Trustees for a single individual exceed the state line item maximum by more than 20% for those positions included in this Act. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

8

9 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE. 10 11 Of the funds appropriated in the appropriations-operations section of this 12 Act, \$250,000 each year of the biennium may be allocated as the State's portion of the operating cost of a Child Care Facility of the University of 13 14 Arkansas for Medical Sciences. Individuals using this facility will be 15 charged a daily rate as determined by the University of Arkansas for Medical 16 Sciences.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

19

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 22 FORWARD. Any unexpended balance of the general revenue appropriations and 23 funds provided by this Act which remains at the close of the fiscal year 24 ending June 30, 2002 June 30, 2004, not to exceed ten percent (10%) of funded 25 appropriations, shall be carried forward and made available for the same 26 purpose for the fiscal year ending June 30, 2003 June 30, 2005. 27 Any unexpended balance of cash fund appropriations provided by this Act which 28 remains at the close of the fiscal year ending June 30, 2002 June 30, 2004, not to exceed ten percent (10%) of funded appropriations, shall be carried 29 30 forward and made available as contingency for the fiscal year ending June 30, 2003 June 30, 2005. 31 32 The provisions of this section shall be in effect only from July 1, 2001 33 July 1, 2003 through June 30, 2003 June 30, 2005.

3435 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.

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1 The University of Arkansas for Medical Sciences is hereby authorized to pay 2 stipends to students engaged in post-graduate clinical training in accredited 3 programs of the University of Arkansas for Medical Sciences, from "Regular 4 Salaries" or "Maintenance and General Operation", as follows: 5

| 6  |                 | Number               | Maximum                    |                                       |
|----|-----------------|----------------------|----------------------------|---------------------------------------|
| 7  |                 | Of                   | Annual                     |                                       |
| 8  |                 | Positions            | Stipend                    |                                       |
| 9  |                 | <del>2001-2003</del> | <del>2001–2003</del>       |                                       |
| 10 |                 | 2003-2005            | 2003-2005                  |                                       |
| 11 | Housestaff      | 515                  |                            |                                       |
| 12 | AHEC Housestaff | 140                  |                            |                                       |
| 13 | 1. Residents    |                      | \$50,000                   |                                       |
| 14 | 2. Interns      |                      | \$35,000                   |                                       |
| 15 | The provisions  | of this section      | shall be in effect only fr | -111111111111111111111111111111111111 |

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

17

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADMISSION 19 20 POLICY. The University of Arkansas for Medical Sciences shall admit one 21 hundred fifty (150) freshman students in each year of the 2001-2003 2003-2005 22 biennium into the College of Medicine. Provided that no funds shall be 23 expended to fund the positions of Chancellor, Dean of Medicine and any 24 academic position until the Chancellor and Dean of Medicine certify to the 25 Arkansas Legislative Council that the provision of this Section relating to 26 the 2001-2003 2003-2005 biennium requirement for one hundred fifty (150) 27 freshman student admissions has been implemented.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

30

31 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN 33 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical 34 Sciences may designate up to forty-five per cent (45%) of the regular gross 35 salary (or stipend) of a minister or other clergy employed as a Chaplain or 36 appointed as a Chaplain Resident, as a housing allowance, to the extent used

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by the person to rent or provide a home, according to the guidelines of the
 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51 404(11).

4 The provisions of this section shall be in effect only from July 1, 2001
5 July 1, 2003 through June 30, 2003 June 30, 2005.

6

7 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is 9 hereby authorized to utilize funds appropriated by this Act to extend 10 11 provisions of Act 688 of 1989 to authorize procedures for the disbursement of 12 Indigent Care maintenance and general operations appropriations to be paid from cash funds of the institution, subject to reimbursement and correction 13 14 of reporting, as provided by Section 1 of Arkansas Code 19-4-1609.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

17

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19 SPECIAL PROVISIONS FOR ON-CALL STATUS AND STAND-BY AND SHIFT DIFFERENTIAL PAY FOR 20 21 CERTAIN CLASSIFIED EMPLOYEES WORKING IN CRITICAL AREAS. All classified 22 positions employed in areas providing critical and emergency support of the 23 clinical and physical operations of the University of Arkansas for Medical 24 Sciences and required to work outside their normal work schedule shall be 25 eligible for on-call status and to receive stand-by pay not to exceed four hours of work per shift. In addition, these employees may be eligible to 26 27 receive up to fifteen (15) percent of the hourly rate paid as a shift 28 differential. When shift differentials and standby pay is are provided to 29 employees as herein described, the total compensation may exceed the line 30 item maximum salaries for those positions as included in this Act. The provisions of this section shall be in effect only from July 1, 2001 31 32 July 1, 2003 through June 30, 2003 June 30, 2005.

33

34 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 36 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher

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1 Education shall establish and maintain for the 2001-2003 2003-2005 biennium a 2 pool of three hundred (300) nonclassified positions at a salary level not to exceed <del>\$ \$105,169</del> \$107,904 per year. These positions are to be used by the 3 4 University of Arkansas for Medical Sciences in the event that the personal 5 services needs of the University during the 2001-2003 2003-2005 biennium 6 exceed the number of positions allocated to the University by the 7 Legislature. The University shall provide justification to the Arkansas 8 Department of Higher Education for the need to allocate titles from this 9 "growth pool". No classifications will be assigned to the pool until such time as specific positions are requested by the University, approved by the 10 11 University Board or their designee, and approved by the Legislative Council. 12 Furthermore, the Office of Personnel Management (OPM) of the Division of Management Services of the Department of Finance and Administration shall 13 establish and maintain for the 2001-2003 2003-2005 biennium a pool of three 14 15 hundred (300) classified positions at up to a grade 26. These positions are 16 to be used by the University of Arkansas for Medical Sciences in the event 17 that the personal services needs of the University during the 2001-2003 2003-2005 biennium exceed the number of positions in a classification allocated to 18 19 the University by the Legislature. The University shall provide justification to OPM for the need to allocate titles from this "growth pool". No 20 21 classifications will be assigned to the pool until such time as specific 22 positions are requested by the University, recommended by OPM, and approved 23 by the Legislative Council.

24 (b) Determining the number of personnel to be employed by a state agency is 25 the prerogative of the General Assembly and is usually accomplished by 26 delineating the maximum number of personnel by identifying the job titles and 27 the maximum grade or salary attached to those salaries. The General Assembly 28 has determined that the University of Arkansas for Medical Sciences could be 29 operated more efficiently if some flexibility is given to that institution. 30 That flexibility is being accomplished by providing growth pools in subsection (a) of this section and since the General Assembly has granted the 31 32 institution broad powers under the growth pool concept, it is both necessary 33 and appropriate that the General Assembly maintain oversight of the 34 utilization of the growth pool by requiring prior approval of the Legislative 35 Council in the utilization of the growth pool. Therefore, the requirement of approval by the Legislative Council is not a severable part of this section. 36

| 1  | If the requirement of approval by the Legislative Council is ruled            |
|----|---|
| 2  | unconstitutional by a court of competent jurisdiction, this entire section is |
| 3  | void.   |
| 4  | If the agency requests continuation of a "Growth Pool" position(s) as         |
| 5  | established herein during the next biennium, the position(s) must be          |
| 6  | requested as a new position(s) in the agencies biennial budget request.       |
| 7  | The provisions of this section shall be in effect only from July 1, 2001 July |
| 8  | <u>1, 2003</u> through <del>June 30, 2003</del> <u>June 30, 2005</u> .        |
| 9  |   |
| 10 | SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS        |
| 11 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND  |
| 12 | FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be    |
| 13 | administered under the direction of Arkansas Children's Hospital. Arkansas    |
| 14 | Children's Hospital shall enter into a cooperative agreement and/or contract  |
| 15 | with the University of Arkansas for Medical Sciences-Department of Pediatrics |
| 16 | for services required to deliver the programs of the Child Health and Family  |
| 17 | Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of        |
| 18 | professionals, CHFLI shall provide a statewide effort to explore, develop and |
| 19 | evaluate new and better ways to address medically, socially and economically  |
| 20 | interrelated health and developmental needs of children with special health   |
| 21 | care needs and their families. CHFLI priorities shall include, but are not    |
| 22 | limited to, wellness and prevention, screen and diagnosis, treatment and      |
| 23 | intervention, training and education and research and evaluation. Arkansas    |
| 24 | Children's Hospital and the University of Arkansas for Medical Sciences-      |
| 25 | Department of Pediatrics shall make semi-annual reports to the Arkansas       |
| 26 | Legislative Council on all matters of funding, existing programs and services |
| 27 | offered through CHFLI.  |
| 28 |   |
| 29 | The provisions of this section shall be in effect from July 1, 2003 through   |
| 30 | June 30, 2005.  |
| 31 |   |
| 32 | SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS        |
| 33 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.            |
| 34 | PURCHASING DEFINITIONS. (Z) Commodities and services for use in research,     |
| 35 | education and treatment for the diagnosis, cure and prevention of disease     |
| 36 | may, with administrative approval, be procured through a group purchasing     |
|    |   |

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1 entity serving other public health institutions when substantial savings are 2 available. A report shall be filed annually with the Division of Legislative 3 Audit reflecting the justification of and the estimated savings accruing due 4 to the use of this exemption; 5 The provisions of this section shall be in effect only from July 1, 2001 6 July 1, 2003 through June 30, 2003 June 30, 2005. 7 8 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR VEHICLE AUTHORIZATION. 10 11 (119) Univ. of Ark. for Medical Sciences 65 12 The provisions of this section shall be in effect only from July 1, 2003 through June 30, 2005. 13 14 15 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING 17 FEES. On July 1 of each year the University of Arkansas for Medical Sciences shall pay from the appropriation provided herein from non-general revenue, 18 19 the total amount appropriated for War Memorial Stadium Commission Parking Services from Fees to the War Memorial Stadium Commission. 20 21 The provisions of this section shall be in effect only from July 1, 2001 22 July 1, 2003 through June 30, 2003 June 30, 2005. 23 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 26 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship 27 Program Loans and/or Scholarships and the Community Match Student Loan and 28 Scholarship Program Loans and/or Scholarships have the goal of providing 29 primary care physicians in rural Arkansas, transfers may be made in such 30 amounts as are required between the line items made in the appropriation for 31 "Medical Loans and Scholarships". 32 The provisions of this section shall be in effect only from July 1, 2001 33 July 1, 2003 through June 30, 2003 June 30, 2005. 34 35 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 36

(g) A commission shall be paid by the director to stamp deputies for the
 sales and collection of cigarette tax stamps and for affixing the said tax
 stamps to each package of cigarettes. The commission shall not be less than
 three and eight tenths percent (3.8%) of the total aggregate cigarette tax
 collected.

6 <u>The provisions of this section shall be in effect only from July 1, 2003</u>
7 <u>through June 30, 2005.</u>

8

SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 11 Twenty nine percent (29%) of all moneys collected from the additional tax levied in §§26-57-1101 and 26-57-1102 shall be deposited in the State 12 Treasury as special revenue, 50% of which shall be credited to the Aging and 13 14 Adult Services Fund Account of the Department of Human Services Fund to be 15 used to assist the Meals-on-Wheels program; and 50% of which shall be 16 credited to the Department of Human Services Grants Fund Account to be used 17 to implement a Prescription Drug for the Elderly Waiver Program. In the event, however, that the federal government implements a prescription drug 18 19 assistance program that provides essentially the same benefits or greater to the same eligible clients as the Prescription Drug Waiver for the Elderly 20 21 Program, the funds set aside herein for the Prescription Drug for the Elderly 22 Waiver Program shall be credited, in lieu thereof, to the Breast Cancer 23 Control Fund and to the Breast Cancer Research Fund in the same proportions 24 as set out in Arkansas Code 26-57-1106(a).

25 <u>The provisions of this section shall be in effect only from July 1, 2003</u>
26 <u>through June 30, 2005.</u>

27

SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 26-57-1106. Distribution of funds for breast cancer research and control Allocation of moneys.

32 (a) All remaining moneys collected from the additional tax levied in §§
33 26-57-1101 and 26-57-1102 shall be deposited in the State Treasury as special
34 revenues to be distributed as follows:

35 (1) Twenty percent (20%) shall be credited to the Breast Cancer
36 Research Fund, which is hereby created on the books of the State Treasurer,

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State Auditor and the Chief Fiscal Officer of the State to be used
 exclusively for the purposes set forth in §20-15-1303; and

3 (2) Eighty percent (80%) shall be credited to the Breast Cancer 4 Control Fund which is hereby created on the books of the State Treasurer, 5 State Auditor and the Chief Fiscal Officer of the State to be used 6 exclusively for the purposes set forth in §20-15-1304 and, at the option of 7 the Department of Health in an amount not to exceed the amount appropriated 8 by the General Assembly for such purpose, for cervical cancer control. The 9 Director of the Department of Health shall be the disbursing officer for the 10 Breast Cancer Control Fund and the Chancellor of the University of Arkansas 11 for Medical Sciences shall be the disbursing officer for the Breast Cancer 12 Research Fund.

(b) The moneys in the Breast Cancer Research Fund are to be allocated to
the Breast Cancer Research Program for the awarding of grants, chairs and
contracts to researchers for research with respect to the cause, cure,
treatment, prevention, and earlier detection of breast cancer and for
developing leadership in research in Arkansas.

The moneys in the Breast Cancer Control Fund for the control of 18 (c) 19 breast cancer are to be allocated according to the recommendations of the Breast Cancer Control Advisory Board who shall establish the scope of 20 21 services of the program and programmatic priorities based on the analysis of 22 available information. The advisory board shall also be responsible for 23 developing eligibility criterion to be applied in evaluating requests for 24 breast cancer control financial assistance from screened women who are found 25 to be in need of diagnostic and treatment services. The advisory board shall 26 also review contractual agreements for breast cancer control with providers 27 who will be rendering services through the program.

28 The provisions of this section shall be in effect only from July 1, 2003
29 through June 30, 2005.

30

31 SECTION 34. SPECIAL LANGUAGE. Arkansas Code 6-63-305(b)(32) is amended 32 to read as follows:

33 (32) University of Arkansas - Medical Sciences <u>350</u> <u>1000</u>

34

35 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

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1 BALANCES. The Board of Trustees in its official governing capacity charged 2 with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief 3 4 Fiscal Officer of the State and the Legislative Council that as of December 5 31 of each year that sufficient appropriations and funds are available, or 6 will become available, to meet all current and anticipated obligations during 7 the fiscal year for the payment of the obligations when they become due. 8 This certification, signed by the Chair of the Board of Trustees and the 9 President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal 10 11 Officer of the State and the Legislative Council accompanied by the Board 12 approved published annual financial statement for the preceding fiscal year. The provisions of this section shall be in effect only from July 1, 2003 13 through June 30, 2005. 14

15

16 SECTION 36. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 17 by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the 18 19 restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 20 21 Procedures and Restrictions Act, the Higher Education Expenditures 22 Restrictions Act, or their successors, and other fiscal control laws of this 23 State, where applicable, and regulations promulgated by the Department of 24 Finance and Administration, as authorized by law, shall be strictly complied 25 with in disbursement of said funds.

26

27 SECTION 37. LEGISLATIVE INTENT. It is the intent of the General Assembly 28 that any funds disbursed under the authority of the appropriations contained 29 in this act shall be in compliance with the stated reasons for which this act 30 was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by 31 32 the Department of Finance and Administration, letters, or summarized oral 33 testimony in the official minutes of the Arkansas Legislative Council or 34 Joint Budget Committee which relate to its passage and adoption. 35

36 SECTION 38. EMERGENCY CLAUSE. It is found and determined by the General

| 1  | Assembly, that the Constitution of the State of Arkansas prohibits the        |
|----|---|
| 2  | appropriation of funds for more than a two (2) year period; that the          |
| 3  | effectiveness of this Act on July 1, 2003 is essential to the operation of    |
| 4  | the agency for which the appropriations in this Act are provided, and that in |
| 5  | the event of an extension of the Regular Session, the delay in the effective  |
| 6  | date of this Act beyond July 1, 2003 could work irreparable harm upon the     |
| 7  | proper administration and provision of essential governmental programs.       |
| 8  | Therefore, an emergency is hereby declared to exist and this Act being        |
| 9  | necessary for the immediate preservation of the public peace, health and      |
| 10 | safety shall be in full force and effect from and after July 1, 2003.         |
| 11 |   |
| 12 | /s/ Joint Budget Committee  |
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