Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/14/03			
2	84th General Assembly	A Bill			
3	Regular Session, 2003		HOUSE BILL	1829	
4					
5	By: Joint Budget Committe	e			
6					
7					
8		For An Act To Be Entitled			
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL			
10	SERVIC	ES AND OPERATING EXPENSES FOR THE DIVIS	SION		
11	OF LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT				
12	AUDITING COMMITTEE FOR THE BIENNIAL PERIOD ENDING				
13	JUNE 30	0, 2005; AND FOR OTHER PURPOSES.			
14					
15					
16		Subtitle			
17	AN A	ACT FOR THE DIVISION OF LEGISLATIVE			
18	AUD	IT OF THE LEGISLATIVE JOINT AUDITING			
19	COMMITTEE APPROPRIATION FOR THE 2003-				
20	200	5 BIENNIUM.			
21					
22					
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	ISAS:		
24					
25	SECTION 1. REGULAR	R SALARIES. There is hereby established	ed for the Divis	ion	
26	of Legislative Audit	of the Legislative Joint Auditing Comm	nittee for the		
27	2003-2005 biennium, t	the following maximum number of regular	employees whos	e	
28	salaries shall be gov	verned by the provisions of the Uniform	n Classification	l	
29	and Compensation Act	(Arkansas Code \S 21-5-201 et seq.), or	its successor,		
30	and all laws amendate	ory thereto. Provided, however, that a	ny position to		
31	which a specific maxi	imum annual salary is set out herein in	dollars, shall	. be	
32	exempt from the provi	isions of said Uniform Classification a	and Compensation	L	
33	Act. All persons occ	cupying positions authorized herein are	hereby governe	ed.	
34	by the provisions of	the Regular Salaries Procedures and Re	strictions Act		
35	(Arkansas Code §21-5-	-101), or its successor.			
36					

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As Engrossed: H3/14/03 HB1829

1					Maximum	Annual
2				Maximum	Salary	Rate
3	Item	Class		No. of	Fiscal	Years
4	No.	Code	Title	Employees	2003-2004	2004-2005
5	(1)	9877	LEGISLATIVE AUDITOR	1	\$123,721	\$126,303
6	(2)	9878	ASSISTANT LEGISLATIVE AUDITOR	1	\$108,826	\$111,200
7	(3)	9880	DEPUTY LEGISLATIVE AUDITOR	5	\$104,558	\$106,872
8	(4)	9996	ATTORNEY II	1	\$104,558	\$106,872
9	(5)	9216	INFORMATION SYSTEMS DIRECTOR	1	\$92,689	\$94,837
10	(6)	9882	REGIONAL MANAGER	2	\$85 , 352	\$87 , 374
11	(7)	9297	AUDIT MANAGER	1	\$85 , 352	\$87 , 374
12	(8)	9881	FIELD AUDIT SUPERVISOR	16	\$82,093	\$84 , 053
13	(9)	9298	PROGRAM EVALUATION MANAGER	2	\$82,093	\$84,053
14	(10)	9998	INFORMATION SYSTEMS CONSULTANT	1	\$75 , 183	\$77 , 011
15	(11)	9296	DATA VERIFICATION MANAGER	1	\$0	\$76 , 150
16	(12)		SOUTHERN LEGISLATIVE CONFERENCE	COORD 1	\$50 , 000	\$12 , 500
17	(13)	9218	SYSTEMS PROGRAMMER	1	GRADE	25
18	(14)	9861	FIELD AUDITOR IV	35	GRADE 25	
19	(15)	9222	INFORMATION SYSTEMS AUDITOR IV	1	GRADE	25
20	(16)	9223	NETWORK ADMINISTRATOR	1	GRADE	25
21	(17)	9229	INFO SYSTEMS SUPPORT AUDITOR IV	1	GRADE	25
22	(18)	9295	PROJECT COORDINATOR II	1	GRADE	25
23	(19)	9862	FIELD AUDITOR III	46	GRADE	24
24	(20)	9863	FIELD AUDITOR II	61	GRADE	24
25	(21)	9224	INFORMATION SYSTEMS AUDITOR III	3	GRADE	24
26	(22)	9300	PROJECT COORDINATOR I	2	GRADE	24
27	(23)	9299	FIELD EVALUATOR II	3	GRADE	24
28	(24)	9225	INFORMATION SYSTEMS AUDITOR II	2	GRADE	24
29	(25)	9219	INFO SYSTEMS SUPPORT AUDITOR II	[1	GRADE	24
30	(26)	9221	INFO SYSTEMS SUPPORT AUDITOR II	1	GRADE	24
31	(27)	9864	FIELD AUDITOR I	37	GRADE	23
32	(28)	9872	SECRETARY ADMINISTRATOR	1	GRADE	20
33	(29)	9865	EXECUTIVE SECRETARY	1	GRADE	20
34	(30)	9866	DIRECTOR'S EXECUTIVE ASSISTANT	1	GRADE	19
35	(31)	9867	SECRETARIAL SUPERVISOR	1	GRADE	19
36	(32)	9873	DATA ENTRY SUPERVISOR	2	GRADE	17

As Engrossed: H3/14/03 HB1829

1	(33) 9868 REPRODUCTION EQUIPMENT OPERAT	OR 1	GRADE 16
2	(34) 9869 RECORDS SUPERVISOR	1	GRADE 16
3	(35) 9870 SECRETARY II/SECRETARY III	7	GRADE 16
4	(36) 9871 SECRETARY I	4	GRADE 14
5	MAX. NO. OF EMPLOYEES	248	
6			
7	SECTION 2. APPROPRIATION. There is here	by appropriated	d, to the Division of
8	Legislative Audit of the Legislative Joint	Auditing Commi	ittee, to be payable
9	from the State Central Services Fund, for	personal servi	ces and operating
10	expenses of the Division of Legislative Au	dit of the Legi	islative Joint
11	Auditing Committee for the biennial period	ending June 30), 2005, the
12	following:		
13			
14	ITEM	F	ISCAL YEARS
15	NO.	2003-200	2004-2005
16	(01) REGULAR SALARIES	\$ 15,506,90	00 \$ 15,980,580
17	(02) PERSONAL SERV MATCHING	3,572,05	3 , 665 , 395
18	(03) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	1,672,89	94 1 , 683 , 231
20	(B) CONF. & TRAVEL	223,30	223,300
21	(C) PROF. FEES	417,70	417,700
22	(D) CAP. OUTLAY	600,00	600,000
23	(E) DATA PROC.	75,00	<u>75,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 22,067,84</u>	<u>\$ 22,645,206</u>
25			
26	SECTION 3. APPROPRIATION - CAFR AUDIT.	There is hereby	appropriated, to
27	the Division of Legislative Audit of the L	egislative Joir	nt Auditing
28	Committee, to be payable from the State Ge	eneral Services	Fund Account, for
29	expenses related to securing the services	of an independe	ent auditor to audit
30	the State of Arkansas' Comprehensive Annua	l Financial Rep	oort (CAFR) by the
31	Division of Legislative Audit of the Legis	lative Joint Au	diting Committee for
32	the biennial period ending June 30, 2005,	the following:	
33			

36 (01) AUDIT OF THE STATE OF ARKANSAS'

34

35

ITEM

NO.

2004-2005

FISCAL YEARS

2003-2004

1	COMPREHENSIVE ANNUAL FINANCIAL REPORT \$ 600,000 \$ 500,000
2	
3	SECTION 4. APPROPRIATION - SOUTHERN LEGISLATIVE CONFERENCE. There is
4	hereby appropriated, to the Division of Legislative Audit of the Legislative
5	Joint Auditing Committee, to be payable from the State Central Services Fund,
6	to assist in defraying the expenses of hosting the Southern Legislative
7	Conference, the sum of\$100,000.
8	
9	SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
11	PROFESSIONAL FEES AND SERVICES RESTRICTION. Of the funds appropriated for
12	Professional Fees and Services, \$150,000 is restricted in each of the two
13	fiscal years for securing professional services, in areas of expertise other
14	than audit, for any special needs or requirements associated with any program
15	evaluations and/or special reports. Any unexpended balance of appropriations
16	which remains at the close of the fiscal year ending June 30, 2002 June 30,
17	$\underline{2004}$ shall be transferred forward and made available for the year ending June
18	30, 2003 June 30, 2005. Services contracted pursuant to this provision shall
19	only be secured upon approval of the Executive Committee of the Legislative
20	Joint Auditing Committee. The provisions of this section shall be in effect
21	only from July 1, 2001 <u>July 1, 2003</u> through June 30, 2003 <u>June 30, 2005</u> .
22	
23	SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
25	PROVISION. Any unexpended balance of the appropriations of Regular Salaries,
26	Personal Services Matching or Maintenance and General Operations in Section 2
27	of this Act which remains at the close of the fiscal year ending June 30,
28	2002 June 30, 2004 shall be transferred forward and made available for the
29	same purpose for the fiscal year ending June 30, 2003 June 30, 2005.
30	The provisions of this section shall be in effect only from July 1, 2001 July
31	1, 2003 through June 30, 2003 June 30, 2005.
32	
33	SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2004
35	SOUTHERN LEGISLATIVE CONFERENCE HOST COMMITTEE. The President Pro Tempore of
36	the Arkansas Senate and the Speaker of the Arkansas House of Representatives

1 are hereby authorized to designate an appropriate Host Committee consisting 2 of members of the Arkansas General Assembly to conduct advanced planning and to conduct a program of activities for attendees of the 2004 Annual Meeting 3 4 of the Southern Legislative Conference of the Council of State Governments to 5 be held in Arkansas. Upon authorization of the President Pro Tempore and the 6 Speaker of the House, the Legislative Auditor shall have a voucher prepared 7 and cause a warrant to be issued in the amount as appropriated in this Act 8 for expenses of planning and hosting the Southern Legislative Conference. 9 The Legislative Auditor shall deposit or invest the funds in an account or 10 accounts in a qualified financial institution or institutions located in the 11 State of Arkansas established solely for planning and hosting the Southern Legislative Conference. The Host Committee shall have oversight 12 13 responsibilities over the funds. The Legislative Auditor shall be custodian of these funds, which shall be considered state governmental trust funds. 14 These funds are exempt from the provisions of the General Accounting and 15 16 Budgetary Procedures Law. Any funds remaining in the account after all 17 expenses for hosting the Southern Legislative Conference have been paid, not exceeding the amount appropriated for hosting the Southern Legislative 18 19 Conference, shall be deposited in the State Treasury to the credit of the 20 State Central Services Fund. 21 22 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 CONTINGENT POSITIONS. The Division of Legislative Audit is authorized to establish five (5) contingent positions for use in the event that unforeseen 25 26 conditions arise that increase the audit responsibility of the Division 27 beyond available resources that necessitates the hiring of staff in addition 28 to those positions authorized in Section 1 of this Act. No classification, 29 grade or salary level will be assigned to the contingent positions until such 30 time as specific needs are determined. The Legislative Joint Auditing 31 Committee shall authorize all requests to use the contingent positions. Authorized requests to use the contingent positions shall be filed with the 32 33 Chief Fiscal Officer of the State for review by the Legislative Council or

35 36

34

Joint Budget Committee. The provisions of this section shall be in effect

only from July 1, 2003 through June 30, 2005.

As Engrossed: H3/14/03 HB1829

1 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - LINE ITEMS. The Legislative Auditor is hereby authorized to 3 4 direct the Chief Fiscal Officer of the State to transfer appropriation 5 between the line items of the appropriation in Section 2 of this Act in such 6 amounts determined necessary in either fiscal year of the 2003 - 2005 7 biennium. In no event, however, shall the Regular Salaries line item in 8 Section 2 be increased or decreased by such transfers authorized herein, 9 until the Legislative Council or Joint Budget Committee reviews such 10 transfers. The provisions of this section shall be in effect only from July 11 1, 2003 through June 30, 2005. 12 13 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 14 15 FORWARD. Any unexpended balance of the appropriation and funding authorized 16 for the audit of the State of Arkansas' Comprehensive Annual Financial Report 17 (CAFR) in Section 3 of this Act which remains at the close of the fiscal year ending June 30, 2004 shall be carried forward and made available for the same 18 purpose for the fiscal year ending June 30, 2005. The provisions of this 19 section shall be in effect only from July 1, 2003 through June 30, 2005. 20 21 22 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 24 SUPPLEMENT CAFR APPROPRIATION. Because the audit of the State's financial statements is essential to provide adequate information to the General 25 26 Assembly to determine the needs and legislative requirements of the state, to 27 provide adequate information to the Governor for proper management of the 28 affairs of the State, and to issue bonds from time to time, the payment of 29 the cost for securing the services of an independent auditor to audit the 30 State of Arkansas' Comprehensive Annual Financial Report (CAFR AUDIT) appropriation authorized in Section 3 herein may be supplemented through the 31 32 transfer of any other appropriations and funds available to the Division of 33 Legislative Audit in the event that the appropriation or funding provided for 34 the audit of the CAFR is inadequate. The provisions of this section shall be in effect only from July 1, 2003 through June 30, 2005. 35

36

1	SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
2	by this act shall be limited to the appropriation for such agency and funds
3	made available by law for the support of such appropriations; and the
4	restrictions of the State Purchasing Law, the General Accounting and
5	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6	Procedures and Restrictions Act, or their successors, and other fiscal
7	control laws of this State, where applicable, and regulations promulgated by
8	the Department of Finance and Administration, as authorized by law, shall be
9	strictly complied with in disbursement of said funds.
10	
11	SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly
12	that any funds disbursed under the authority of the appropriations contained
13	in this act shall be in compliance with the stated reasons for which this act
14	was adopted, as evidenced by the Agency Requests, Executive Recommendations
15	and Legislative Recommendations contained in the budget manuals prepared by
16	the Department of Finance and Administration, letters, or summarized oral
17	testimony in the official minutes of the Arkansas Legislative Council or
18	Joint Budget Committee which relate to its passage and adoption.
19	
20	SECTION 14. EMERGENCY CLAUSE. It is found and determined by the General
21	Assembly, that the Constitution of the State of Arkansas prohibits the
22	appropriation of funds for more than a two (2) year period; that the
23	effectiveness of this Act on July 1, 2003 is essential to the operation of
24	the agency for which the appropriations in this Act are provided, and that in
25	the event of an extension of the Regular Session, the delay in the effective
26	date of this Act beyond July 1, 2003 could work irreparable harm upon the
27	proper administration and provision of essential governmental programs.
28	Therefore, an emergency is hereby declared to exist and this Act being
29	necessary for the immediate preservation of the public peace, health and
30	safety shall be in full force and effect from and after July 1, 2003.
31	
32	/s/ Joint Budget Committee
33	
34	
35	
36	