

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H4/11/03

A Bill

HOUSE BILL 1828

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE TOBACCO
11 PREVENTION AND CESSATION PROGRAMS FOR THE
12 DEPARTMENT OF HEALTH FOR THE BIENNIAL PERIOD
13 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
14

Subtitle

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16 AN ACT FOR THE DEPARTMENT OF HEALTH -
17 THE TOBACCO PREVENTION AND CESSATION
18 PROGRAMS APPROPRIATION FOR THE 2003-2005
19 BIENNIUM.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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SECTION 1. REGULAR SALARIES - TOBACCO PREVENTION AND CESSATION PROGRAMS.

25 There is hereby established for the Department of Health - Tobacco Cessation
26 and Prevention Programs for the 2003-2005 biennium, the following maximum
27 number of regular employees whose salaries shall be governed by the
28 provisions of the Uniform Classification and Compensation Act (Arkansas Code
29 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
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31 Provided, however, that any position to which a specific maximum annual
32 salary is set out herein in dollars, shall be exempt from the provisions of
33 said Uniform Classification and Compensation Act. All persons occupying
34 positions authorized herein are hereby governed by the provisions of the
35 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
36 or its successor.



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			Maximum Annual		
			Maximum	Salary Rate	
			No. of	Fiscal Years	
Item	Class	Title	Employees	2003-2004	2004-2005
6	(1)	6605 CHIEF PHYSICIAN SPECIALIST	1	\$165,901	\$169,074
7	(2)	L001 CERTIFIED NURSE MIDWIFE	1	GRADE 26	
8	(3)	361Z HLTH MEDICAL CARE SVCS ADMR	1	GRADE 24	
9	(3a)	422Z HLTH DIRECTOR HEALTH MAINT/PHP	2	GRADE 23	
10	(4)	909Z PROGRAM SUPPORT MANAGER	2	GRADE 22	
11	(5)	B006 SR EPIDEMIOLOGIST	1	GRADE 22	
12	(6)	L082 NURSING SERVICES SPECIALIST	17	GRADE 21	
13	(7)	R298 AGENCY PROGRAM COORDINATOR	5	GRADE 21	
14	(8)	A006 ACCOUNTING SUPERVISOR I	1	GRADE 20	
15	(8a)	R266 MANAGEMENT PROJECT ANALYST II	10	GRADE 20	
16	(9)	A111 ACCOUNTANT	1	GRADE 18	
17	(10)	A108 ACCOUNTING TECHNICIAN II	1	GRADE 15	
18	(11)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14	
19	(12)	K153 SECRETARY II	<u>1</u>	GRADE 13	
20	MAX. NO. OF EMPLOYEES		46		

SECTION 2. EXTRA HELP - TOBACCO PREVENTION AND CESSATION PROGRAM. There is hereby authorized, for the Department of Health - Tobacco Prevention and Cessation Program for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - TOBACCO PREVENTION AND CESSATION PROGRAMS. There is hereby appropriated, to the Department of Health, to be payable from the Prevention and Cessation Program Account, for personal services and operating expenses of the Department of Health - Tobacco Prevention and Cessation Program for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,362,742	\$ 1,399,537
(02) EXTRA HELP	50,000	50,000
(03) PERSONAL SERV MATCH	370,280	377,129
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	206,536	206,536
(B) CONF. & TRAVEL	40,030	40,030
(C) PROF. FEES	1,700,000	1,700,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) TRANSFER TO BREAST CANCER CONTROL FUND	500,000	500,000
(06) TOBACCO CESSATION EXPENSES	13,868,073	13,885,204
(07) PERSONAL SERVICES AND OPERATING EXPENSES FOR NUTRITION & PHYSICAL ACTIVITY PROGRAM	<u>881,000</u>	<u>893,869</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 18,978,661</u>	<u>\$ 19,022,305</u>

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Such appropriation as is authorized in this Act which remains at the end of the first fiscal year of the biennium may be carried forward into the second fiscal year of the biennium there to be used for the same purposes.

The provisions of this section shall be in effect only from July 1, 2003 through June 30, 2005.

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER RESTRICTIONS. The appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522 or the provisions of Arkansas code 6-62-104, but only as provided by this act.

The provisions of this section shall be in effect only from July 1, 2003 through June 30, 2005.

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2 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS
4 OF APPROPRIATIONS. In the event the amount of any of the budget
5 classifications of maintenance and general operation in this act are found by
6 the administrative head of the agency to be inadequate, then the agency head
7 may request, upon forms provided for such purpose by the Chief Fiscal Officer
8 of the State, a modification of the amounts of the budget classification. In
9 that event, he shall set out on the forms the particular classifications for
10 which he is requesting an increase or decrease, the amounts thereof, and his
11 reasons therefor. In no event shall the total amount of the budget exceed
12 either the amount of the appropriation or the amount of the funds available,
13 nor shall any transfer be made from the capital outlay or data processing
14 subclassifications unless specific authority for such transfers is provided
15 by law, except for transfers from capital outlay to data processing when
16 determined by the Department of Information Systems that data processing
17 services for a state agency can be performed on a more cost-efficient basis
18 by the Department of Information Systems than through the purchase of data
19 processing equipment by that state agency. In considering the proposed
20 modification as prepared and submitted by each state agency, the Chief Fiscal
21 Officer of the State shall make such studies as he deems necessary. The Chief
22 Fiscal Officer of the State shall, after obtaining the approval of the
23 Legislative Council, approve the requested transfer if in his opinion it is
24 in the best interest of the state.

25 The General Assembly has determined that the agency in this act could be
26 operated more efficiently if some flexibility is given to that agency and
27 that flexibility is being accomplished by providing authority to transfer
28 between certain items of appropriation made by this act. Since the General
29 Assembly has granted the agency broad powers under the transfer of
30 appropriations, it is both necessary and appropriate that the General
31 Assembly maintain oversight of the utilization of the transfers by requiring
32 prior approval of the Legislative Council in the utilization of the transfer
33 authority. Therefore, the requirement of approval by the Legislative Council
34 is not a severable part of this section. If the requirement of approval by
35 the Legislative Council is ruled unconstitutional by a court jurisdiction,
36 this entire section is void.

1 The provisions of this section shall be in effect only from July 1, 2003
2 through June 30, 2005.

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4 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

6 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
7 State of Arkansas or any of its agencies or institutions to continue funding
8 any position paid from the proceeds of the Tobacco Settlement in the event
9 that Tobacco Settlement funds are not sufficient to finance the position.

10 (b) State funds will not be used to replace Tobacco Settlement funds when
11 such funds expire, unless appropriated by the General Assembly and authorized
12 by the Governor.

13 (c) A disclosure of the language contained in (a) and (b) of this Section
14 shall be made available to all new hire and current positions paid from the
15 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

16 (d) Whenever applicable the information contained in (a) and (b) of this
17 Section shall be included in the employee handbook and or Professional
18 Services Contract paid from the proceeds of the Tobacco Settlement.

19 The provisions of this section shall be in effect only from July 1, 2003
20 through June 30, 2005.

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22 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

24 ADVERTISING. No advertising targeting the prevention or reduction of tobacco
25 use shall include the name, voice, or likeness of any elected official or
26 their immediate family.

27 The provisions of this section shall be in effect only from July 1, 2003
28 through June 30, 2005.

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30 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

32 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
33 shall be limited to the appropriation for such agency and funds made
34 available by law for the support of such appropriations; and the restrictions
35 of the State Purchasing Law, the General Accounting and Budgetary Procedures
36 Law, the Regular Salary Procedures and Restrictions Act, or their successors,

1 and other fiscal control laws of this State, where applicable, and
2 regulations promulgated by the Department of Finance and Administration, as
3 authorized by law, shall be strictly complied with in disbursement of said
4 funds.

5 The provisions of this section shall be in effect only from July 1, 2003
6 through June 30, 2005.

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8 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
10 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
11 disbursed under the authority of the appropriations contained in this act
12 shall be in compliance with the stated reasons for which this act was
13 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
14 Executive Recommendations and Legislative Recommendations contained in the
15 budget manuals prepared by the Department of Finance and Administration,
16 letters, or summarized oral testimony in the official minutes of the Arkansas
17 Legislative Council or Joint Budget Committee which relate to its passage and
18 adoption.

19 The provisions of this section shall be in effect only from July 1, 2003
20 through June 30, 2005.

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22 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
23 Assembly, that the Constitution of the State of Arkansas prohibits the
24 appropriation of funds for more than a two (2) year period; that the
25 effectiveness of this Act on July 1, 2003 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the Regular Session, the delay in the effective
28 date of this Act beyond July 1, 2003 could work irreparable harm upon the
29 proper administration and provision of essential governmental programs.
30 Therefore, an emergency is hereby declared to exist and this Act being
31 necessary for the immediate preservation of the public peace, health and
32 safety shall be in full force and effect from and after July 1, 2003.

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34 /s/ Joint Budget Committee
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