

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H4/15/03
A Bill

HOUSE BILL 1795

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HEALTH FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF HEALTH
16 APPROPRIATION FOR THE 2003-2005
17 BIENNIUM.
18
19

20
21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Department of Health for the 2003-2005 biennium, the following maximum number
25 of regular employees whose salaries shall be governed by the provisions of
26 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,
28 that any position to which a specific maximum annual salary is set out herein
29 in dollars, shall be exempt from the provisions of said Uniform
30 Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
34

35
36
Maximum Annual
Maximum Salary Rate



Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	2003-2004	2004-2005
3	(1) 9954	HLTH DIR DEPARTMENT OF HEALTH	1	\$172,808	\$176,077
4	(2) 6605	CHIEF PHYSICIAN SPECIALIST	4	\$165,901	\$169,074
5	(3) 6623	REHAB MED DIR ALCOHOL REHAB CNT-BEN	1	\$131,444	\$134,135
6	(4) 6609	PHYSICIAN SPECIALIST	8	\$123,162	\$125,736
7	(5) 6618	HLTH DIR DIV DENTAL HEALTH	1	\$117,323	\$119,816
8	(6) 6603	GENERAL PHYSICIAN	1	\$114,762	\$117,219
9	(7) 6601	DENTIST	1	\$114,762	\$117,219
10	(8) 9771	HEALTH DEPUTY DIRECTOR ADMIN	1	\$100,672	\$102,932
11	(9) 9929	HLTH DEPUTY DIRECTOR	1	\$96,037	\$98,231
12	(10) 6625	HLTH CHIEF EPIDEMIOLOGY OFFICER	3	\$92,341	\$94,484
13	(11) 9701	HEALTH DIR ALCOL & DRUG ABUSE PREV	1	\$86,931	\$88,983
14	(12) 9953	HEALTH BUREAU DIRECTOR	6	\$85,831	\$87,862
15	(13) 7517	<i>FAMILY PLANNING DIRECTOR</i>	<i>1</i>	<i>\$85,395</i>	<i>\$87,417</i>
16	(13a) 9280	<i>HEALTH DIRECTOR BIOTERRORISM</i>	<i>1</i>	<i>\$85,394</i>	<i>\$87,416</i>
17	(14) 6624	HLTH VETERINARIAN SR	1	\$84,370	\$86,374
18	(15) 9062	HLTH CHIEF SCIENTIST ENV HLTH&SFTY	1	\$83,875	\$85,868
19	(16) 9955	HEALTH CHIEF LEGAL COUNSEL	1	\$81,202	\$83,144
20	(17) 9944	HEALTH DATA CENTER MANAGER	1	\$81,202	\$83,144
21	(18) 8031	HLTH DIRECTOR FINANCE	1	\$81,202	\$83,144
22	(19) 9195	DIR DIV HLTH STATIS & VITAL RECORDS	1	\$80,893	\$82,830
23	(20) 9063	HLTH DIRECTOR OF COMMUNICATIONS	1	\$77,912	\$79,793
24	(21) 9194	<i>HLTH SR RESEARCH ANALYST</i>	<i>3</i>	<i>\$60,865</i>	<i>\$62,422</i>
25	(21a) 9285	<i>BIOTERRORISM LAB SPECIALIST</i>	<i>2</i>	<i>\$60,864</i>	<i>\$62,420</i>
26	(22) 142Z	HLTH DIR IN-HOME SERVICES	1		GRADE 26
27	(23) 340Z	HLTH DIR ENGINEERING	1		GRADE 26
28	(24) L001	CERTIFIED NURSE MIDWIFE	1		GRADE 26
29	(25) L014	DIRECTOR OF PHARMACY SERVICES	1		GRADE 26
30	(26) 079Z	HLTH CHIEF ENGINEER	2		GRADE 25
31	(27) 316Z	HLTH DIR RAD CONTROL & EMERG MGMT	1		GRADE 25
32	(28) 341Z	HLTH ASSOCIATE BUREAU DIRECTOR	7		GRADE 25
33	(29) 351Z	HLTH DIR ENVIR HLTH PROTECTION	1		GRADE 25
34	(30) 364Z	HLTH NURSING DIRECTOR	1		GRADE 25
35	(31) 419Z	HLTH DIR PUBLIC HEALTH LABS	1		GRADE 25
36	(32) L012	PHARMACIST II	7		GRADE 25

1	(33)	R170	ATTORNEY SPECIALIST	2	GRADE 25
2	(34)	188Z	A&D ABUSE PREV ASST DEP DIR/DIR SVC	1	GRADE 24
3	(35)	361Z	HLTH MEDICAL CARE SVCS ADMR	5	GRADE 24
4	(36)	424Z	HLTH PUB HLTH AREA MANAGER	8	GRADE 24
5	(37)	D064	SR SYSTEMS PROGRAMMER	3	GRADE 24
6	(38)	X339	ENGINEER SUPERVISOR	10	GRADE 24
7	(38a)	D130	INFORMATION SYSTEMS ADMR.	1	GRADE 24
8	(39)	126Z	STATE REGISTRAR VITAL RECORDS	1	GRADE 23
9	(40)	323Z	HLTH ASST DIR DIV PUBLIC HEALTH NSG	1	GRADE 23
10	(41)	384Z	HLTH HUMAN RESOURCES MANAGER	1	GRADE 23
11	(42)	422Z	HLTH DIR HLTH MAINT/PUB HLTH PRGM	13	GRADE 23
12	(43)	822Z	HLTH RURAL HLTH PRGM ADMINISTRATOR	1	GRADE 23
13	(44)	874Z	HLTH COMPTROLLER	3	GRADE 23
14	(45)	B040	HLTH PUB HLTH LAB SECTION DIRECTOR	3	GRADE 23
15	(46)	D100	DP SENIOR PROJECT LEADER	4	GRADE 23
16	(47)	E018	HLTH PUB HLTH ED MANAGER	1	GRADE 23
17	(48)	L003	HLTH DIR NUTRITION SERVICES	1	GRADE 23
18	(49)	M092	HLTH SOC SVC PROGRAM DIRECTOR	1	GRADE 23
19	(50)	Q037	DIRECTOR PROTECTIVE HEALTH CODES	2	GRADE 23
20	(51)	R051	HLTH DIR EMERGENCY HLTH SVCS	1	GRADE 23
21	(52)	R056	HLTH PUB HLTH NURSING PROGRAM ADMR	5	GRADE 23
22	(53)	R184	NURSING SERVICES UNIT MANAGER	1	GRADE 23
23	(54)	X302	HLTH DIR MEDICARE CERTIFICATION	1	GRADE 23
24	(55)	219Z	HLTH COMM DISEASE/IMMUNIZ PROG MGR	1	GRADE 22
25	(56)	220Z	HLTH PERINATAL HLTH PRGM MANAGER	1	GRADE 22
26	(57)	909Z	PROGRAM SUPPORT MANAGER	30	GRADE 22
27	(58)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
28	(59)	B006	SR EPIDEMIOLOGIST	19	GRADE 22
29	(60)	B086	HLTH CHEMIST SUPERVISOR	7	GRADE 22
30	(61)	B089	HLTH MICROBIOLOGIST SUPERVISOR	6	GRADE 22
31	(62)	D012	NETWORK PLANNING PROJECT LDR	4	GRADE 22
32	(63)	D066	SYSTEMS COORDINATION ANALYST II	3	GRADE 22
33	(64)	D115	INFORMATION SYSTEMS PLANNER	1	GRADE 22
34	(65)	D124	LEAD PROGRAMMER/ANALYST	13	GRADE 22
35	(66)	E051	TRAINING PROJECT MANAGER	1	GRADE 22
36	(67)	L009	HLTH PUB HLTH NURSE SUPERVISOR	10	GRADE 22

1	(68)	L074	REGISTERED NURSE PRACTITIONER II	60	GRADE 22
2	(69)	Q032	HLTH PHYSICIST SUPERVISOR	4	GRADE 22
3	(70)	Q034	HLTH PUB HLTH INVESTIGATION MANAGER	1	GRADE 22
4	(71)	Q038	DIRECTOR HVACR SECTION	1	GRADE 22
5	(72)	Q078	HEALTH ENVIRONMENTAL SUPV	16	GRADE 22
6	(73)	Q120	POL C INSPECTOR SUPV	4	GRADE 22
7	(74)	R055	HLTH PUB HLTH NURSING PROGRAM COORD	37	GRADE 22
8	(75)	W007	HLTH DIR RECORDS MGMT	1	GRADE 22
9	(76)	X338	ENGINEER, PE	25	GRADE 22
10	(77)	Y009	HLTH DIR PLUMBING	1	GRADE 22
11	(78)	A008	ACCOUNTING SUPERVISOR II	10	GRADE 21
12	(79)	B032	SR GEOLOGIST	1	GRADE 21
13	(80)	D010	DATA BASE ANALYST	1	GRADE 21
14	(81)	D036	SR PROGRAMMER/ANALYST	15	GRADE 21
15	(82)	D123	APPLICATIONS & SYSTEMS ANALYST	3	GRADE 21
16	(83)	E040	NURSE INSTRUCTOR SUPERVISOR	2	GRADE 21
17	(84)	L010	AUDIOLOGIST SUPERVISOR	3	GRADE 21
18	(85)	L017	NUTRITIONIST SUPERVISOR	8	GRADE 21
19	(86)	L019	NUTRITIONIST CONSULTANT	14	GRADE 21
20	(87)	L072	REGISTERED NURSE PRACTITIONER I	1	GRADE 21
21	(88)	L082	NURSING SERVICES SPECIALIST	93	GRADE 21
22	(89)	Q070	HLTH PUB HLTH INVESTIGATOR SUPV	8	GRADE 21
23	(90)	Q077	HEALTH ENVIRONMENTAL SPEC III	66	GRADE 21
24	(91)	R023	NUCLEAR PLNG & RESPONSE MANAGER	1	GRADE 21
25	(92)	R268	MEDICAL ECONOMIST	5	GRADE 21
26	(93)	R298	AGENCY PROGRAM COORDINATOR	25	GRADE 21
27	(94)	R326	QUALITY ASSURANCE COORDINATOR	1	GRADE 21
28	(95)	R488	GRANTS ADMIN SUPV	15	GRADE 21
29	(96)	X305	HEALTH FACILITY CERT SURVEYOR	3	GRADE 21
30	(96a)	D122	USER SUPPORT SUPERVISOR	1	GRADE 21
31	(97)	A006	ACCOUNTING SUPERVISOR I	3	GRADE 20
32	(98)	A085	HLTH BUDGET & FUND CONTROL MANAGER	2	GRADE 20
33	(99)	B003	EPIDEMIOLOGIST	2	GRADE 20
34	(100)	B010	CHEMIST II	32	GRADE 20
35	(101)	B066	MICROBIOLOGIST II	42	GRADE 20
36	(102)	D121	USER SUPPORT ANALYST	8	GRADE 20

1	(103)	E044	PUB HLTH EDUCATOR SUPERVISOR	10	GRADE 20
2	(104)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20
3	(105)	L008	SR AUDIOLOGIST	3	GRADE 20
4	(106)	L034	HOME HEALTH NURSE II	353	GRADE 20
5	(107)	L070	NURSE II	2	GRADE 20
6	(108)	L104	PHYSICAL THERAPIST II/PHYSICAL THER	1	GRADE 20
7	(109)	L140	SPEECH PATHOLOGIST II	1	GRADE 20
8	(110)	L156	HLTH PUB HLTH NURSE II	390	GRADE 20
9	(111)	M030	PUBLIC DEF OMBUDSMAN/SW	1	GRADE 20
10	(112)	M088	SOCIAL WORKER II	29	GRADE 20
11	(113)	M127	SR REHABILITATION COUNSELOR	1	GRADE 20
12	(114)	N333	MEDIA SPECIALIST	1	GRADE 20
13	(115)	Q030	HLTH PHYSICIST	16	GRADE 20
14	(116)	Q039	HVACR INSPECTOR SUPERVISOR	2	GRADE 20
15	(117)	Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	18	GRADE 20
16	(118)	Q058	PLUMBING INSPECTOR SUPV	1	GRADE 20
17	(119)	Q061	POL C INSPECTOR	26	GRADE 20
18	(120)	Q076	HEALTH ENVIRONMENTAL SPEC II	57	GRADE 20
19	(121)	R054	HLTH PROGRAM ANALYST	21	GRADE 20
20	(122)	R232	EMERG MEDICAL SERVICES SUPV	2	GRADE 20
21	(123)	R266	MANAGEMENT PROJECT ANALYST II	44	GRADE 20
22	(124)	V009	HLTH DIR CENTRAL SUPPLY & SVCS	1	GRADE 20
23	(125)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
24	(126)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
25	(127)	E042	PUB HLTH EDUCATOR	24	GRADE 19
26	(128)	E074	TRAINING REPRESENTATIVE	1	GRADE 19
27	(129)	L015	NUTRITIONIST	6	GRADE 19
28	(130)	L032	HEALTH PROGRAM CONSULTANT	4	GRADE 19
29	(131)	M056	REHAB COUNSELOR III	1	GRADE 19
30	(132)	Q068	PUB HLTH INVESTIGATOR II	18	GRADE 19
31	(133)	Q074	HEALTH ENVIRONMENTAL SPEC I	8	GRADE 19
32	(134)	R048	BUDGET SPECIALIST	1	GRADE 19
33	(135)	R087	RURAL HEALTH PROGRAM SPECIALIST	4	GRADE 19
34	(136)	R150	RESEARCH PROJECT ANALYST	8	GRADE 19
35	(137)	R168	GRANTS COORDINATOR II	25	GRADE 19
36	(138)	W026	HLTH RECORDS SPECIALIST	10	GRADE 19

1	(139)	A111	ACCOUNTANT	19	GRADE 18
2	(140)	B064	MICROBIOLOGIST I	1	GRADE 18
3	(141)	D034	PROGRAMMER ANALYST	4	GRADE 18
4	(142)	D128	P C SUPPORT SPECIALIST	2	GRADE 18
5	(143)	D129	DP COORDINATOR	1	GRADE 18
6	(144)	E072	TRAINING INSTRUCTOR	6	GRADE 18
7	(145)	L033	HOME HEALTH NURSE I	28	GRADE 18
8	(146)	L154	HLTH PUB HLTH NURSE I	50	GRADE 18
9	(147)	M082	SOCIAL SERVICE WORKER III	4	GRADE 18
10	(148)	N328	INFORMATION OFFICER II	3	GRADE 18
11	(149)	Q045	HVACR MECHANICAL INSPECTOR	13	GRADE 18
12	(150)	Q057	PLUMBING INSPECTOR	11	GRADE 18
13	(151)	Q104	EMERG MEDICAL SERVICES SPEC	6	GRADE 18
14	(152)	Q122	PLUMBING PLANS REVIEW COORDINATOR	1	GRADE 18
15	(153)	R134	PLANNING SPECIALIST II	17	GRADE 18
16	(154)	R264	MANAGEMENT PROJECT ANALYST I	16	GRADE 18
17	(155)	V040	PURCHASE AGENT II/PURCHASE AGENT	3	GRADE 18
18	(156)	W030	RECORDS MANAGEMENT ANALYST II	2	GRADE 18
19	(157)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18
20	(158)	A034	FIELD AUDITOR	1	GRADE 17
21	(159)	L044	HOME ECONOMIST	4	GRADE 17
22	(160)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	5	GRADE 17
23	(161)	R010	ADMINISTRATIVE ASSISTANT II	57	GRADE 17
24	(162)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17
25	(163)	R166	GRANTS COORDINATOR I	1	GRADE 17
26	(164)	R190	PERSONNEL OFFICER II	1	GRADE 17
27	(165)	T056	DRUG HANDLER INVESTIGATOR	1	GRADE 17
28	(166)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
29	(167)	W028	RECORDS MANAGEMENT ANALYST I	1	GRADE 17
30	(168)	Y003	AUTO/DIESEL MECHANIC	1	GRADE 17
31	(169)	Y021	STATIONARY ENGINEER	5	GRADE 17
32	(170)	Y049	INSTRUMENTATION TECHNICIAN II	1	GRADE 17
33	(171)	Y055	JOURNEYMAN ELECTRICIAN	1	GRADE 17
34	(172)	Y057	JOURNEYMAN PAINTER	1	GRADE 17
35	(173)	Y129	ELECTRONIC TECHNICIAN	3	GRADE 17
36	(174)	C016	EMERG COMMUNICATION SPECIALIST	7	GRADE 16

1	(175)	D035	PROGRAMMER TRAINEE	1	GRADE 16
2	(176)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
3	(177)	L067	MOBILE X-RAY TECH SUPV	1	GRADE 16
4	(178)	L116	LPN III/LPTN III	22	GRADE 16
5	(179)	R132	PLANNING SPECIALIST I	1	GRADE 16
6	(180)	X333	ENGINEER TECHNICIAN	6	GRADE 16
7	(181)	Y085	PRINTER II	2	GRADE 16
8	(182)	A108	ACCOUNTING TECHNICIAN II	31	GRADE 15
9	(183)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	65	GRADE 15
10	(184)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
11	(185)	L115	LPN II/LPTN II	27	GRADE 15
12	(186)	R009	ADMINISTRATIVE ASSISTANT I	13	GRADE 15
13	(187)	V011	CENTRAL SUPPLY SUPV	1	GRADE 15
14	(188)	V051	STOREROOM SUPV/STORE SUPV	2	GRADE 15
15	(189)	W025	RECORDS CONSULTANT	4	GRADE 15
16	(190)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	57	GRADE 14
17	(191)	K117	MEDICAL OR LEGAL SECRETARY	5	GRADE 14
18	(192)	W017	NOSOLOGIST	1	GRADE 14
19	(193)	B049	LABORATORY TECHNICIAN II	17	GRADE 13
20	(194)	D003	COMPUTER OPERATOR I	1	GRADE 13
21	(195)	K024	COUNTY HEALTH RECORDS CLERK II	350	GRADE 13
22	(196)	K153	SECRETARY II	136	GRADE 13
23	(197)	L065	MOBILE X-RAY TECH	1	GRADE 13
24	(198)	M067	SOCIAL SERVICE AIDE II	7	GRADE 13
25	(199)	A106	ACCOUNTING TECHNICIAN I	2	GRADE 12
26	(200)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
27	(201)	K039	DOCUMENT EXAMINER II	37	GRADE 12
28	(202)	K089	PERSONNEL ASSISTANT	1	GRADE 12
29	(203)	K145	CASHIER/CASHIER II	1	GRADE 12
30	(204)	L013	CHEST X-RAY SPEC	3	GRADE 12
31	(205)	K025	COUNTY HEALTH RECORDS CLERK I	51	GRADE 11
32	(206)	K078	ARCHIVAL MICRO-PHOTOGRAPHER	4	GRADE 11
33	(207)	K155	SECRETARY I	2	GRADE 11
34	(208)	M065	SOCIAL SERVICE AIDE I	3	GRADE 11
35	(209)	V043	SHIPPING & RECEIVING CLERK	10	GRADE 11
36	(210)	Y001	APPRENTICE TRADESMAN	1	GRADE 11

1	(211)	K006	DATA ENTRY SPECIALIST	2	GRADE 10
2	(212)	K023	CLERICAL ASSISTANT	3	GRADE 10
3	(213)	K037	DOCUMENT EXAMINER I	6	GRADE 10
4	(214)	K103	REPROD EQUIPMENT OPERATOR	1	GRADE 10
5	(215)	L021	HLTH PUB HLTH TECHNICIAN II	139	GRADE 10
6	(216)	K065	MAIL OFFICER	1	GRADE 09
7	(217)	L155	HLTH PUB HLTH TECHNICIAN I	10	GRADE 08
8	(218)	B035	LABORATORY AIDE/LABORATORY AIDE I	<u>1</u>	GRADE 03
9			MAX. NO. OF EMPLOYEES	3,156	

10

11 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for
 12 the Department of Health – State Operations for the 2003-2005 biennium, the
 13 following maximum number of part-time or temporary employees, to be known as
 14 "Extra Help", payable from funds appropriated herein for such purposes: one
 15 hundred (100) temporary or part-time employees, when needed, at rates of pay
 16 not to exceed those provided in the Uniform Classification and Compensation
 17 Act, or its successor, or this act for the appropriate classification.

18

19 SECTION 3. APPROPRIATION – STATE OPERATIONS. There is hereby appropriated,
 20 to the Department of Health, to be payable from the Public Health Fund, for
 21 personal services and operating expenses of the Department of Health – State
 22 Operations for the biennial period ending June 30, 2005, the following:

23

24	ITEM	FISCAL YEARS	
25	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
26	(01) REGULAR SALARIES	\$ 39,288,644	\$ 40,348,291
27	(02) EXTRA HELP	256,959	240,165
28	(03) PERSONAL SERV MATCH	10,994,526	11,190,168
29	(04) OVERTIME	49,900	49,900
30	(05) EXTRA SALARIES	30,164	30,164
31	(06) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	8,407,558	8,436,083
33	(B) CONF. & TRAVEL	417,896	435,465
34	(C) PROF. FEES	1,210,350	1,130,350
35	(D) CAP. OUTLAY	498,750	154,000
36	(E) DATA PROC.	0	0

1	(07) CONSTRUCTION	450,000	450,000
2	(08) REFUNDS/REIMBURSE	100,000	100,000
3	(09) SPECIAL MAINTENANCE	55,000	0
4	(10) PURCHASE OF SERVICES	3,061,105	3,061,105
5	(11) NURSING RECRUITMENT	1,200,000	3,200,000
6	(12) WAR MEMORIAL STADIUM COMMISSION		
7	PARKING SERVICE FROM FEES	<u>50,000</u>	<u>50,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 66,070,852</u>	<u>\$ 68,875,691</u>

9

10 SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized,
 11 for the Department of Health – Federal Operations for the 2003-2005 biennium,
 12 the following maximum number of part-time or temporary employees, to be known
 13 as "Extra Help", payable from funds appropriated herein for such purposes:
 14 one hundred twelve (112) temporary or part-time employees, when needed, at
 15 rates of pay not to exceed those provided in the Uniform Classification and
 16 Compensation Act, or its successor, or this act for the appropriate
 17 classification.

18

19 SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 20 appropriated, to the Department of Health, to be payable from the federal
 21 funds as designated by the Chief Fiscal Officer of the State, for personal
 22 services and operating expenses of the Department of Health – Federal
 23 Operations for the biennial period ending June 30, 2005, the following:

25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
27	(01) REGULAR SALARIES	\$ 35,808,869	\$ 36,770,284
28	(02) EXTRA HELP	952,759	969,943
29	(03) PERSONAL SERV MATCH	10,050,826	10,218,193
30	(04) OVERTIME	100,000	100,000
31	(05) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	23,706,082	23,696,177
33	(B) CONF. & TRAVEL	913,921	913,921
34	(C) PROF. FEES	10,640,714	10,635,254
35	(D) CAP. OUTLAY	3,612,278	3,475,672
36	(E) DATA PROC.	0	0

1	(06) GRANTS TO SERVICE PROVIDERS	<u>23,171,161</u>	<u>23,171,161</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 108,956,610</u>	<u>\$ 109,950,605</u>

3

4 SECTION 6. EXTRA HELP - HOME HEALTH. There is hereby authorized, for the
 5 Department of Health – Home Health for the 2003-2005 biennium, the following
 6 maximum number of part-time or temporary employees, to be known as "Extra
 7 Help", payable from funds appropriated herein for such purposes: twenty-five
 8 (25) temporary or part-time employees, when needed, at rates of pay not to
 9 exceed those provided in the Uniform Classification and Compensation Act, or
 10 its successor, or this act for the appropriate classification.

11

12 SECTION 7. APPROPRIATION – HOME HEALTH. There is hereby appropriated, to
 13 the Department of Health, to be payable from the Public Health Fund, for
 14 personal services and operating expenses of the Department of Health – Home
 15 Health for the biennial period ending June 30, 2005, the following:

16

17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
19	(01) REGULAR SALARIES	\$ 24,025,359	\$ 24,674,045
20	(02) EXTRA HELP	50,000	50,000
21	(03) PERSONAL SERV MATCH	7,138,888	7,259,802
22	(04) OVERTIME	500	500
23	(05) EXTRA SALARIES	894,816	894,816
24	(06) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	6,255,045	6,402,909
26	(B) CONF. & TRAVEL	72,173	72,173
27	(C) PROF. FEES	23,430,891	23,430,891
28	(D) CAP. OUTLAY	614,691	614,691
29	(E) DATA PROC.	0	0
30	(07) CONTINGENCY APPROPRIATION	<u>5,179,141</u>	<u>5,367,194</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 67,661,504</u>	<u>\$ 68,767,021</u>

32

33 SECTION 8. APPROPRIATION - BREAST CANCER CONTROL PROGRAM. There is hereby
 34 appropriated, to the Department of Health, to be payable from the Breast
 35 Cancer Control Fund, for personal services and operating expenses of the
 36 Department of Health - Breast Cancer Control Program for the biennial period

1 ending June 30, 2005, the following:

2		FISCAL YEARS	
3	ITEM		
4	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
5	(01) REGULAR SALARIES	\$ 1,764,006	\$ 1,808,541
6	(02) EXTRA HELP	19,428	20,400
7	(03) PERSONAL SERV MATCH	464,558	473,969
8	(04) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE	220,093	225,251
10	(B) CONF. & TRAVEL	61,980	64,181
11	(C) PROF. FEES	6,194,428	6,206,246
12	(D) CAP. OULAY	5,000	5,000
13	(E) DATA PROC.	0	0
14	(05) COMMUNITY EDUCATION GRANTS	288,500	300,425
15	(06) INDIRECT COST ALLOCATION	<u>109,040</u>	<u>114,492</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,127,033</u>	<u>\$ 9,218,505</u>

17

18 SECTION 9. APPROPRIATION - CERVICAL CANCER CONTROL. There is hereby

19 appropriated, to the Department of Health, to be payable from the Breast

20 Cancer Control Fund, for cervical cancer control programs of the Department

21 of Health for the biennial period ending June 30, 2005, the following:

22		FISCAL YEARS	
23	ITEM		
24	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
25	(01) PROFESSIONAL FEES & SERVICES	<u>\$ 150,000</u>	<u>\$ 150,000</u>

26

27 SECTION 10. APPROPRIATION - HVACR PROGRAM. There is hereby appropriated,

28 to the Department of Health, to be payable from the Heating, Ventilation, Air

29 Conditioning and Refrigeration Fund, for personal services and operating

30 expenses of the Department of Health – HVACR Program for the biennial period

31 ending June 30, 2005, the following:

32		FISCAL YEARS	
33	ITEM		
34	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
35	(01) REGULAR SALARIES	\$ 638,453	\$ 655,691
36	(02) PERSONAL SERV MATCH	189,568	192,781

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	110,142	110,142
3	(B) CONF. & TRAVEL	10,000	10,000
4	(C) PROF. FEES	9,200	9,200
5	(D) CAP. OUTLAY	22,000	0
6	(E) DATA PROC.	0	0
7	(04) REFUNDS/REIMBURSE	5,000	5,000
8	(05) INDIRECT COST ALLOCATION	<u>92,542</u>	<u>92,542</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,076,905</u>	<u>\$ 1,075,356</u>

10

11 SECTION 11. APPROPRIATION - NUCLEAR PLANNING AND RESPONSE TEAMS. There is
 12 hereby appropriated, to the Department of Health, to be payable from the
 13 Arkansas Nuclear Planning and Response Fund, for personal services and
 14 operating expenses of the Department of Health - Nuclear Planning and
 15 Response Teams for the biennial period ending June 30, 2005, the following:

16

17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
19	(01) REGULAR SALARIES	\$ 347,440	\$ 356,821
20	(02) PERSONAL SERV MATCH	101,723	103,471
21	(03) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	487,062	487,062
23	(B) CONF. & TRAVEL	20,000	20,000
24	(C) PROF. FEES	7,800	7,800
25	(D) CAP. OUTLAY	25,000	25,000
26	(E) DATA PROC.	0	0
27	(04) GRANTS FOR NUCLEAR PLANNING	380,000	380,000
28	(05) INDIRECT COST ALLOCATION	<u>21,661</u>	<u>21,661</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,390,686</u>	<u>\$ 1,401,815</u>

30

31 SECTION 12. APPROPRIATION - PLUMBERS LICENSING FUND. There is hereby
 32 appropriated, to the Department of Health, to be payable from the Plumbers
 33 Licensing Fund, for personal services and operating expenses of the
 34 Department of Health - Plumber's Licensing for the biennial period ending
 35 June 30, 2005, the following:

36

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 515,019	\$ 528,924
(02) PERSONAL SERV MATCH	148,891	151,550
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	77,034	77,034
(B) CONF. & TRAVEL	8,038	8,038
(C) PROF. FEES	3,800	3,800
(D) CAP. OUTLAY	5,000	5,000
(E) DATA PROC.	0	0
(04) REFUNDS/REIMBURSE	3,613	3,613
(05) INDIRECT COST ALLOCATION	<u>70,655</u>	<u>70,655</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 832,050</u>	<u>\$ 848,614</u>

SECTION 13. APPROPRIATION - MILK INSPECTION PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Milk Inspection Fees Fund, for personal services and operating expenses of the Department of Health – Milk Inspection Program for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 272,167	\$ 279,515
(02) PERSONAL SERV MATCH	67,532	68,902
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	32,966	32,966
(B) CONF. & TRAVEL	8,600	8,600
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	18,103	17,205
(E) DATA PROC.	0	0
(04) INDIRECT COST ALLOCATION	<u>49,137</u>	<u>49,137</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 448,505</u>	<u>\$ 456,325</u>

SECTION 14. APPROPRIATION - PHARMACY SERVICES AND DRUG CONTROL. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the

1 Department of Health – Pharmacy Services and Drug Control for the biennial
2 period ending June 30, 2005, the following:

3		FISCAL YEARS	
4	ITEM		
5	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
6	(01) REGULAR SALARIES	\$ 77,469	\$ 79,537
7	(02) PERSONAL SERV MATCH	19,958	20,400
8	(03) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE	3,000	3,000
10	(B) CONF. & TRAVEL	1,378	1,378
11	(C) PROF. FEES	0	0
12	(D) CAP. OUTLAY	0	0
13	(E) DATA PROC.	0	0
14	(04) INDIRECT COST ALLOCATION	<u>7,621</u>	<u>7,621</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 109,426</u>	<u>\$ 111,936</u>

16

17 SECTION 15. APPROPRIATION - HEALTH FACILITIES SERVICES. There is hereby
18 appropriated, to the Department of Health, to be payable from the Health
19 Facility Services Revolving Fund, for personal services and operating
20 expenses of the Department of Health – Health Facility Services for the
21 biennial period ending June 30, 2005, the following:

22

23	ITEM	FISCAL YEARS	
24	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
25	(01) REGULAR SALARIES	\$ 178,483	\$ 183,303
26	(02) PERSONAL SERV MATCH	50,069	50,968
27	(03) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	81,143	108,143
29	(B) CONF. & TRAVEL	28,500	28,500
30	(C) PROF. FEES	0	0
31	(D) CAP. OUTLAY	0	0
32	(E) DATA PROC.	0	0
33	(04) INDIRECT COST ALLOCATION	<u>17,920</u>	<u>17,920</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 356,115</u>	<u>\$ 388,834</u>

35

36 SECTION 16. APPROPRIATIONS - WIC FOOD INSTRUMENTS - CASH. There is hereby

1 appropriated, to the Department of Health, to be payable from cash funds as
 2 defined by Arkansas Code 19-4-801 of the Department of Health, for Women,
 3 Infant, Children's Food Instruments of the Department of Health - WIC Food
 4 Instruments for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) WIC FOOD INSTRUMENTS	\$ 50,874,497	\$ 50,874,497

10 SECTION 17. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT TRUST.
 11 There is hereby appropriated, to the Department of Health, to be payable from
 12 the State Health Building and Local Grant Trust Fund, for acquisition,
 13 construction and improvement of the State Health Building and grants to local
 14 health units for construction, expansion and renovation of the Department of
 15 Health - Health Building and Local Health Grant Trust for the biennial period
 16 ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) HEALTH BUILDING ACQUISITION, CONSTRUCTION AND RENOVATION AND GRANTS TO LOCAL HEALTH UNITS	\$ 764,736	\$ 764,736

24 SECTION 18. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. There is
 25 hereby appropriated, to the Department of Health, to be payable from the Drug
 26 Abuse Prevention and Treatment Fund, for education, drug abuse prevention and
 27 treatment services of the Department of Health - Alcohol and Drug Abuse
 28 Prevention for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) EDUCATION/PREVENTION/TREATMENT	\$ 385,000	\$ 385,000

34 SECTION 19. APPROPRIATION - EMERGENCY MEDICAL SERVICES AND TRAUMA. There
 35 is hereby appropriated, to the Department of Health, to be payable from the
 36 EMS Enhancement Revolving Fund, for grants to licensed Emergency Medical

1 Services, administrative costs of administering the grant program, staff
 2 training, education, equipment and supplies, upgrading and instituting
 3 educational EMS training programs, special projects, instituting and
 4 maintaining a Trauma System and Registry, inspection and licensure of
 5 ambulance services, registering EMS vehicles and for other purposes as
 6 provided by law of the Department of Health - Emergency Medical Services and
 7 Trauma for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) VARIOUS EXPENSES OF THE DIVISION OF EMERGENCY MEDICAL SERVICES AND TRAUMA SYSTEMS AS AUTHORIZED BY LAW	\$ 475,000	\$ 475,000

15 SECTION 20. APPROPRIATION - INDIVIDUAL SEWAGE SYSTEMS. There is hereby
 16 appropriated, to the Department of Health, to be payable from the Individual
 17 Sewage Disposal Systems Improvement Fund, for operating expenses of the
 18 Department of Health - Individual Sewage Systems for the biennial period
 19 ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 56,500	\$ 56,500
(B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	7,702	7,702
(D) CAP. OUTLAY	5,000	5,000
(E) DATA PROC.	0	0
(02) INDIRECT COST ALLOCATION	<u>12,798</u>	<u>12,798</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 92,000</u>	<u>\$ 92,000</u>

32 SECTION 21. APPROPRIATION - RADIATION CONTROL AND EMERGENCY MANAGEMENT.
 33 There is hereby appropriated, to the Department of Health, to be payable from
 34 the Public Health Fund, for personal services and operating expenses of the
 35 Department of Health - Radiation Control and Emergency Management for the
 36 biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 140,612	\$ 144,408
(02) PERSONAL SERV MATCH	43,010	43,718
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	49,078	49,078
(B) CONF. & TRAVEL	4,000	4,000
(C) PROF. FEES	26,384	26,384
(D) CAP. OUTLAY	5,000	5,000
(E) DATA PROC.	0	0
(04) INDIRECT COST ALLOCATION	<u>23,949</u>	<u>23,949</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 292,033</u>	<u>\$ 296,537</u>

SECTION 22. APPROPRIATION - COMMUNITY ALCOHOL SAFETY. There is hereby appropriated, to the Department of Health, to be payable from the Highway Safety Special Fund, for personal services and operating expenses of the Department of Health - Community Alcohol Safety for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 63,707	\$ 65,427
(02) PERSONAL SERV MATCH	18,315	18,636
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	55,000	55,000
(B) CONF. & TRAVEL	8,298	8,298
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) COMMUNITY ALCOHOL SAFETY GRANTS AND AID	<u>1,596,469</u>	<u>1,596,469</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,741,789</u>	<u>\$ 1,743,830</u>

SECTION 23. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There is hereby appropriated, to the Department of Health, to be payable from the

1 Health Department Technology Fund, for Information Technology Initiative
2 activities of the Department of Health - Information Technology Initiatives
3 for the biennial period ending June 30, 2005, the sum of\$1,800,000.
4

5 SECTION 24. APPROPRIATIONS - BREAST CANCER CASH. There is hereby
6 appropriated, to the Department of Health, to be payable from the cash funds
7 as defined by Arkansas Code 19-4-801 of the Department of Health, for the
8 Breast Care Program of the Department of Health for the biennial period
9 ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) ADH BREAST CANCER	<u>\$ 100,000</u>	<u>\$ 100,000</u>

15 SECTION 25. APPROPRIATIONS - HOME HEALTH - CASH. There is hereby
16 appropriated, to the Department of Health, to be payable from the cash funds
17 as defined by Arkansas Code 19-4-801 of the Department of Health, for
18 processing Medicare repayments of the Department of Health for the biennial
19 period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) REFUNDS/REIMBURSEMENTS	<u>\$ 1,500,000</u>	<u>\$ 600,000</u>

25 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
27 TECHNOLOGY REVIEW. The Department of Health shall seek approval of the state
28 Chief Information Officer and the review and advice of the Joint Committee on
29 Advanced Communications and Information Technology and the Chief Information
30 Officer Council prior to entering into any technology contract or technology
31 project regarding the appropriation for Information Technology Initiatives.
32 The provisions of this section shall be in effect only from July 1, 2003
33 through June 30, 2005.

35 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

1 FORWARD. Subject to such rules and regulations as may be implemented by the
2 Chief Fiscal Officer of the State, any unexpended funds collected under this
3 appropriation for Radiation Control and Emergency Management as certified by
4 the Chief Fiscal Officer of the State which remain at the end of the fiscal
5 year, shall be carried forward and made available for the same purposes for
6 the following fiscal year.

7 The provisions of this section shall be in effect only from ~~July 1, 2001~~
8 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

9
10 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
12 FORWARD OF GRANT FUNDS. Subject to such rules and regulations as may be
13 implemented by the Chief Fiscal Officer of the State, the disbursing officer
14 for the Department of Health is hereby authorized to transfer all unexpended
15 grant funds, excluding any general revenue grant funds not specifically
16 authorized elsewhere by law, as certified by the Chief Fiscal Officer of the
17 State, as provided in this Act on June 30, ~~2001~~ 2003, to be carried forward
18 and made available for expenditures for the same purpose for the fiscal years
19 ending June 30, ~~2002~~ 2004 and ~~June 30, 2003~~ June 30, 2005.

20 The provisions of this section shall be in effect only from ~~July 1, 2001~~
21 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

22
23 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT
25 CARE PROVIDERS- COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS. The
26 Arkansas Department of Health, at its discretion, is authorized to contract
27 with intermittent Patient Care Providers in order to provide services in the
28 home. For all purposes, these Patient Care Providers shall be considered
29 independent contractors. The Department is authorized to pay compensation
30 which may include state withholding, federal withholding, required matching,
31 and other fringe benefits to contract Patient Care Providers. However,
32 compensation shall not include state retirement or health benefits. The
33 compensation shall be made from the appropriation for Professional Fees and
34 Services, notwithstanding the provisions of Ark. Code Ann. 19-4-1702.

35 The provisions of this section shall be in effect only from ~~July 1, 2001~~
36 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

1
2 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
4 SALARIES. The Department of Health is hereby authorized to pay from State or
5 Federal funds appropriated herein, extra salaries in addition to the maximum
6 annual amount provided in the Regular Salaries Section of this Act for a
7 maximum of twenty (20) medical doctors who are certified by the American
8 Specialty Boards, but not to exceed \$4,500 per medical doctor for each fiscal
9 year. The Director of the Department of Health shall also be eligible for
10 extra salaries as established herein.

11 The provisions of this section shall be in effect only from ~~July 1, 2001~~
12 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

13
14 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
16 HEALTH UNIT ADMINISTRATORS. Any employee serving in the capacity of County
17 Health Unit Administrator shall be eligible for up to ten percent (10%) of
18 additional compensation within the grade during the period of time in which
19 said employee occupies the position. Employees on the highest level of their
20 grade shall be eligible for additional compensation in an amount not to
21 exceed five and one half percent (5.5%) of their current salary upon assuming
22 responsibility, and this amount shall not be construed as exceeding the line
23 item maximum for the grade for that position. The Health Department shall
24 certify to the Chief Fiscal Officer the assignment of duties of each employee
25 in this position, the length of such assignment, and the location and reason
26 for the assignment. The Chief Fiscal Officer shall approve the request prior
27 to the awarding of additional compensation.

28 The provisions of this section shall be in effect only from ~~July 1, 2001~~
29 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

30
31 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
33 RATES OF PAY. Due to the highly competitive job market conditions for health
34 care professionals, the need for competent health care throughout the State,
35 and the necessity of recruiting and retaining qualified personnel, the
36 Arkansas Department of Health is authorized to request special rates of pay

1 for current and new employees up to the levels listed below for the following
 2 classifications only:

3 CLASS				
4 CODE	TITLE	GRADE	BAND	
5 364Z	Hlth Nur Director	25	IV	
6 323Z	Hlth Asst Director	23	IV	
7 R056	Hlth Pub Hlth Prog Administrator	23	IV	
8 R055	Hlth Pub Hlth <u>Nursing</u> Prog Coordin.	22	IV	
9 L009	Hlth Pub Hlth Nur Supervisor	22	IV	
10 L082	Nsg Svcs Spec	21	IV	
11 L074	RN Pract II	22	IV	
12 L072	RN Pract I	21	IV	
13 L156	Pub Hlth Nur II	20	IV	
14 L154	Pub Hlth Nur I	18	IV	
15 L034	Home Hlth Nur II	20	IV	
16 L033	Home Hlth Nur I	18	IV	
17 L049	Lic Prac Nur II	14	IV	
18 L047	Lic Prac Nur I	13	IV	
19 L078	Nurse Supervisor	22	IV	
20 L070	Nurse II	20	IV	
21 L117	LPTN Supervisor	17	IV	
22 L115	LPTN II	15	IV	
23 L113	LPTN I	14	IV	
24 R184	Nur Svcs Unit Mgr	23	IV	

25 The Department of Finance and Administration's Office of Personnel
 26 Management will, upon written request, review and, if justified, submit
 27 requests from the Department of Health for special rates of pay up to Level
 28 IV to the Chief Fiscal Officer for approval after prior review by the
 29 Arkansas Legislative Council.

30 This special provision shall be in full force and effect for the biennium
 31 beginning ~~July 1, 2001~~ July 1, 2003, and ending ~~June 30, 2003~~ June 30, 2005.

32
 33 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 35 OF FUNDS - HOME HEALTH. ~~Subject to such rules and regulations as may be~~
 36 ~~implemented by the Chief Fiscal Officer of the State, t~~ The Disbursing

1 Officer for the Department of Health is hereby authorized to transfer all
 2 unexpended funds relative to the Home Health Services that pertain to
 3 reimbursement, as certified by the Chief Fiscal Officer of the State as
 4 provided in this Act on June 30, ~~2001~~ 2003, to be carried forward and made
 5 available for expenditures for the same purpose for the fiscal years ending
 6 June 30, ~~2002~~ 2004, and June 30, ~~2003~~ 2005. It is the intent of the 84th
 7 General Assembly that the Department of Health shall not have the authority
 8 to transfer funds from the fund balance of the Home Health appropriation to
 9 supplement line item(s) in any other appropriation authorized for this
 10 agency. However, fund transfers may be authorized to repay loans provided for
 11 Home Health program operations.

12 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 13 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

14

15 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
 17 HEALTH POSITION POOL. As need for services increase and additional services
 18 are implemented to better provide for the in-home health care needs of the
 19 citizens of the State of Arkansas, the Director of the Department of Health
 20 may request the Department of Finance and Administration to approve the
 21 establishment of additional positions at salary rates not to exceed the
 22 maximum salaries established for comparable positions in the Uniform
 23 Classification and Compensation Act. Upon approval of the Legislative
 24 Council, the Department of Health - Section of In-Home Services may establish
 25 such positions.

26 (a) The following maximum number of such additional positions are hereby
 27 established for the ~~2001-2003~~ 2003-2005 biennium for the Section of In-Home
 28 Services:

29 Maximum number of positions: 250

30 (b) In the event that new classifications are deemed necessary for any of
 31 these additional positions, the Department of Finance and Administration -
 32 Office of Personnel Management shall assign the appropriate title and grade
 33 after review by the Arkansas Legislative Council.

34 (c) If the agency requests continuation of a "Growth Pool" position(s) as
 35 established herein during the next biennium, the position(s) must be
 36 requested as a new position(s) in the agencies biennial budget request.

1 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 2 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

3
 4 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
 6 HEALTH ON-CALL AND VISIT PAY. The Department of Health is hereby authorized
 7 to compensate the following personnel responsible for providing in-home
 8 health care as necessary to maintain continuity of care outside routine
 9 working hours on weekdays and on weekends or holidays:

10 R055 Hlth Public Hlth Nursing Prog Coord
 11 L082 Nursing Services Specialist
 12 L033 Home Health Nurse I
 13 L034 Home Health Nurse II
 14 L138 Speech Pathologist I
 15 L140 Speech Pathologist II
 16 L142 Speech Pathologist Supervisor
 17 L102 Physical Therapist I
 18 L104 Physical Therapist II
 19 L106 Physical Therapy Supervisor
 20 M086 Social Worker I
 21 M088 Social Worker II
 22 L086 Occupational Therapist I
 23 L088 Occupational Therapist II
 24 L090 Occupational Therapist Supervisor
 25 R056 Hlth. Pub. Hlth. Nursing Program Administrator
 26 L115 LPN II
 27 L116 LPN III
 28 L154 Public Hlth. Nurse I
 29 L156 Public Hlth. Nurse II
 30 L021 PH Technician II
 31 L155 PH Technician I

32 Visit pay shall not exceed ~~\$45~~ \$55 per visit. Employees requested to be
 33 on-call and/or on standby for visiting on nights, weekends, and/or holidays
 34 will be eligible to receive on-call pay not to exceed ~~\$30~~ \$40 per day.
 35 Provided however, no compensation shall be paid to any employee required to
 36 be on-call and/or standby who fails to respond after the second notification

1 that their services are needed. In the event of equipment or paging device
2 malfunction, such penalty shall not apply. All compensated services shall be
3 provided as directed by the Department of Health. All visit and on-call pay
4 shall be paid from funds from In-Home Services Extra Salaries as appropriated
5 in this Act. Such compensation for visit and on-call pay, when added to the
6 employee's regular salary and benefits, shall not be construed as exceeding
7 the maximum annual salary as described in the General Accounting and
8 Budgetary Procedures Act.

9 The provisions of this section shall be in effect only from ~~July 1, 2001~~
10 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

11
12 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
14 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear
15 Planning shall be disbursed to those counties in this State which are
16 required by state or federal regulation to maintain a Radiological Response
17 Plan because of their close proximity to a nuclear electricity generating
18 facility, and shall be issued solely for the purpose of defraying the cost of
19 preparing for and participating in actual nuclear disaster incidents or
20 practice nuclear disaster exercises. Each county shall be eligible for that
21 proportion of these funds as is determined fair and necessary under
22 guidelines to be developed by the Department of Health. However, a minimum
23 of \$5,000 per county of said funds shall be utilized to support and operate a
24 County Emergency Services Office (ESO). These county offices shall be
25 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be
26 equally distributed to each Emergency Services Office in the following
27 counties: Pope County, Johnson County, Yell County, Conway County and Logan
28 County.

29 The funds appropriated for Grants for Nuclear Planning shall be
30 distributed in quarterly installments by the Arkansas Department of Health to
31 the Arkansas Department of Emergency Management for the sole purpose of
32 defraying costs associated with preparing for and participating in actual
33 nuclear disaster incidents or practice nuclear disaster emergency exercises
34 involving nuclear electricity generating facilities in this State.

35 The provisions of this section shall be in effect only from ~~July 1, 2001~~
36 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

1
2 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST
4 CANCER CONTROL. Such Breast Cancer Control appropriation as is authorized in
5 this Act which remains at the end of the first fiscal year of the biennium
6 may be carried forward into the second fiscal year of the biennium there to
7 be used for the same purposes.

8 The provisions of this section shall be in effect only from ~~July 1, 2001~~
9 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

10
11 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
13 FORWARD. ~~Subject to such rules and regulations as may be implemented by the~~
14 ~~Chief Fiscal Officer of the State, a~~ Any unexpended funds collected under
15 A.C.A. 17-80-106 (pharmacy services and drug control) as certified by the
16 Chief Fiscal Officer of the State which remain at the end of the fiscal year,
17 shall be carried forward and made available for the same purposes for the
18 following fiscal year.

19 The provisions of this section shall be in effect only from ~~July 1, 2001~~
20 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

21
22 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH
24 FACILITY SERVICES CARRY FORWARD. Such Health Facility Services appropriation
25 as is authorized in this Act which remains at the end of the first fiscal
26 year of the biennium may be carried forward into the second fiscal year of
27 the biennium there to be used for the same purposes.

28 The provisions of this section shall be in effect only from ~~July 1, 2001~~
29 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

30
31 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
33 FUNDS. A majority of moneys received from the funds provided herein for
34 Unwed Birth/Abstinence Program shall be used for grants to local communities.
35 Legislative oversight of program activities will be provided by the House and
36 Senate Public Health, Welfare, and Labor Subcommittees.

1 The provisions of this section shall be in effect only from ~~July 1, 2001~~
2 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

3
4 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
6 ALCHOL SAFETY CARRY FORWARD. Such ~~State Alcohol Program~~ Community Alcohol
7 Safety appropriation as is authorized in this Act which remains at the end of
8 the first fiscal year of the biennium may be carried forward into the second
9 fiscal year of the biennium there to be used for the same purposes.

10 The provisions of this section shall be in effect only from ~~July 1, 2001~~
11 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

12
13 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
15 FEES. On July 1 of each year the Department of Health shall pay from the
16 state operations appropriation provided herein from non-general revenue, the
17 total amount appropriated for War Memorial Stadium Commission Parking
18 Services from Fees to the War Memorial Stadium Commission.

19 The provisions of this section shall be in effect only from ~~July 1, 2001~~
20 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

21
22 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
24 INFORMATION TECHNOLOGY INITIATIVES. The Department shall not ~~use~~ transfer any
25 general revenue funds for expenditures payable ~~from the Information~~
26 Technology Initiatives appropriation for Information System Projects.

27 The provisions of this section shall be in effect only from July 1, 2003
28 through June 30, 2005.

29
30 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
32 CONTINGENCY APPROPRIATION. Upon approval of the Chief Fiscal Officer of the
33 State and after seeking prior review by the Arkansas Legislative Council or
34 Joint Budget Committee, the Department of Health may transfer appropriation
35 from the Contingency Appropriation line item authorized herein for the Home
36 Health Program to any other line item appropriated herein for the Home Health

1 Program.

2
3 The provisions of this section shall be in effect only from July 1, 2003
4 through June 30, 2005.

5
6 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NURSING
8 PAY GRID IMPLEMENTATION. Appropriation and funding authorized in the State
9 Operations appropriation in this Act for implementation of a nursing pay grid
10 to recruit and retain qualified nurses shall be used exclusively for this
11 purpose. All unexpended general revenue funds received by the Department for
12 this purpose shall be recovered at the end of each fiscal year as provided by
13 law.

14
15 The provisions of this section shall be in effect only from July 1, 2003
16 through June 30, 2005.

17
18 SECTION 46. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
19 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES - HEATING,
20 VENTILATION, AIR CONDITIONING AND REFRIGERATION FUND OR DEAPRTMENT OF HEALTH
21 PLUMBERS LICENSING FUND. (A) For all appropriations as provided in this
22 Act, the agency disbursing officer shall monitor the level of fund balances
23 in relation to expenditures on a monthly basis. If any proposed expenditures
24 would cause the Heating, Ventilation, Air Conditioning and Refrigeration Fund
25 to decline below nine hundred eighty six thousand three hundred thirty
26 dollars (\$986,330) or the Department of Health Plumbers Licensing Fund to
27 decline below one hundred thirty two thousand two hundred and four dollars
28 (\$132,204) a fund balance to decline to less than fifty percent (50%) of the
29 ~~balance available on July 1, 2001,~~ the disbursing officer shall immediately
30 notify the executive head of the agency. Prior to any obligations being made
31 under these circumstances, the agency head shall file written documentation
32 with the Chief Fiscal Officer of the State requesting approval of the
33 expenditures. Such documentation shall provide sufficient financial data to
34 justify the expenditures and shall include the following:
35 1) a plan that clearly indicates the specific fiscal impact of such
36 expenditures on the fund balance.

- 1 2) information clearly indicating and explaining what programs would be cut
- 2 or any other measures to be taken by the agency to restore the fund balance.
- 3 3) the extent to which any of the planned expenditures are for one-time costs
- 4 or one-time purchase of capitalized items.
- 5 4) a statement certifying that the expenditure of fund balances will not
- 6 jeopardize the financial health of the agency, nor result in a permanent
- 7 depletion of the fund balance.

8 (B) The Chief Fiscal Officer of the State shall review the request and
 9 approve or disapprove all or any part of the request, after having sought
 10 prior review by the Legislative Council.

11 The provisions of this section shall be in effect only from July 1, 2003
 12 through June 30, 2005.

13
 14 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

16 PERFORMANCE MEASURES. The following measures shall be used as a basis for
 17 determining the Legislative Intent for the appropriations provided by this
 18 act.

PERFORMANCE MEASURES	2003-2004	2004-2005
(01) Percentage of cancer cases collected from hospitals, outpatient clinics, specialty clinics (dermatology, urology, oncology, etc), nursing homes, hospice and doctors offices within required time frames. (North American Association for Central Cancer Registries standard Is 95% of cases collected annually.)	95	95
(02) Number of "not met" scores as specified by the National Center for Health Statistics with regards to vital statistics data.	< or = 4	< or = 4
(03) Dollar amount of grants awarded for public health facilities.	\$600,000	\$600,000
(04) Dollar amount of grants awarded		

1	for rural communities.	\$450,000	\$450,000
2	(05) Percentage of food, beverage and		
3	dairy establishments inspected as		
4	prescribed by Health Department		
5	regulations.	90	90
6	(06) Percentage of engineering plans		
7	reviewed timely.	90	90
8	(07) Percentage of municipal plumbing		
9	inspectors in compliance with		
10	annual inspector continuing		
11	education certification and		
12	re-certification.	75	80
13	(08) Percentage of municipal heating		
14	and air conditioning inspectors		
15	in compliance with annual		
16	inspector continuing education		
17	certification and		
18	re-certification.	75	80
19	(09) Percentage of all Public Water		
20	Systems that are compliant with		
21	the National Primary Drinking		
22	Water Regulations or have		
23	received an enforcement action.	97	97
24	(10) Number of licenses and		
25	re-licenses issued to Ambulance		
26	Services.	> or = 180	> or = 180
27	(11) Percentage of facilities		
28	surveyed as required by State		
29	policy and Federal requirements.	100	100
30	(12) Percentage of personnel trained		
31	and certified to operate a breath		
32	testing instrument vs. the number		
33	requested.	95	95
34	(13) Percentage of tests completed on		
35	viable environmental / clinical		
36	samples received by the public		

1	health labs.	93	93
2	(14) Number of annual Statewide		
3	average Home Health visits per		
4	nurse, per day.	3.5	3.5
5	(15) Average number of Personal Care		
6	service hours supervised weekly		
7	by each nurse.	450	450
8	(16) Number of annual statewide		
9	average Home Care visits per		
10	nurse per day.	3.5	3.5
11	(17) Average number of Case		
12	Management service units provided		
13	monthly by each nurse.	450	450
14	(18) Number of prevention events		
15	conducted on problems of Alcohol		
16	and Other Drugs.	442	447
17	(19) Number of persons receiving		
18	treatment services through		
19	publicly funded providers.	10,000	10,000
20	(20) Percentage of clients who		
21	complete treatment programs		
22	through publicly funded		
23	providers.	61	61
24	(21) Percentage of Agency performance		
25	measures met	78	80
26	(22) Percentage of Agency staff in		
27	the Administration Program		
28	compared to total agency		
29	positions.	9	9
30	(23) Agency Information Technology		
31	budget as a percent of total		
32	agency budget.	2	2
33	(24) Percentage of computer up-time.	95	95
34	(25) Percent of Three Tier System		
35	Information Technology Initiative		
36	milestones accomplished as		

1	scheduled.	87	100
2	(26) Number of core applications		
3	maintained.	8	8
4	(27) Number of prior year audit		
5	findings repeated in subsequent		
6	audit.	2	2
7	(28) Percentage of counties that have		
8	tobacco prevention, cessation		
9	and/or education projects funded		
10	through state and/or Federal		
11	tobacco funds.	25	30
12	(29) Percentage of Tobacco Retailers		
13	Inspected for sales to		
14	minors(<18) compliance annually.		
15	Note: Approximately 5,500		
16	retailers. Currently, there is		
17	no baseline. Percentages are		
18	approximate.	20	30
19	(30) Percentage of failed attempts to		
20	purchase tobacco products by		
21	persons under the age of 18.	75	75
22	(31) Administrative costs as a		
23	percent of total program costs for		
24	the Tobacco Prevention and Cessation		
25	Programs.	4	4
26	(32) Percent of adults who smoke.	23.2	22.7
27	(33) Percent of high school students		
28	who report to be smoke-free for		
29	the past 30 days.		66.6
30	(34) Number of women aged 40-64 at,		
31	or below, 200% of the Federal		
32	Poverty Level receiving		
33	screening, diagnosis or treatment		
34	for breast and cervical cancer.	15,000	18,000
35	(35) Percentage of breast cancers		
36	identified in Stages 1 & 2 among		

1	program women.	66	67
2	(36) Publish a Biennial report on		
3	Cardiovascular Disease in		
4	Arkansas.	1	
5	(37) Publish a Biennial report on		
6	Diabetes in Arkansas.	1	
7	(38) Number of Community Based		
8	Organizations receiving		
9	abstinence and unwed birth		
10	prevention grants.	30	30
11	(39) Percentage of students in		
12	Abstinence Only Education		
13	Programs who successfully		
14	complete or remain enrolled in an		
15	abstinence only education		
16	program.	70	70
17	(40) Percentage of youth served on an		
18	on-going basis by an Unwed Birth		
19	Prevention activity.	60	60
20	(41) Percentage of Federal food funds		
21	used by women, infants, and		
22	children special nutrition		
23	programs to provide services to		
24	eligible Arkansas clients.	> or = 97	> or = 97
25	(42) Percentage of average monthly		
26	WIC caseload goal met.	98	98
27	(43) Percentage of newborns screened		
28	for hearing impairment before		
29	hospital discharge.	91	92
30	(44) Percentage of newborns receiving		
31	at least one screening for		
32	genetic risk factors.	98	98
33	(45) Average monthly number of		
34	maternity visits to local health		
35	units.	3,000	3,000
36	(46) Average monthly number of family		

1	planning visits to local health		
2	units.	13,000	13,000
3	(47) Percentage of 2 year old		
4	children seen in the Arkansas		
5	Department of Health's Local		
6	Health Units who are age		
7	appropriately immunized.	87	88
8	(48) Percentage of HIV cases reported		
9	to ADH for which follow-up is		
10	initiated.	95	95
11	(49) Percentage of Federally defined		
12	HHS Critical Benchmarks for		
13	Bioterrorism Preparedness		
14	Planning which are met.	89	90
15	(50) Administrative costs as a		
16	percentage of total program		
17	costs in Community Health		
18	Promotion and Prevention.	8.5	8.5

19

20 The provisions of this section shall be in effect only from July 1, 2003
 21 through June 30, 2005.

22

23 SECTION 48. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 24 by this act shall be limited to the appropriation for such agency and funds
 25 made available by law for the support of such appropriations; and the
 26 restrictions of the State Purchasing Law, the General Accounting and
 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 28 Procedures and Restrictions Act, or their successors, and other fiscal
 29 control laws of this State, where applicable, and regulations promulgated by
 30 the Department of Finance and Administration, as authorized by law, shall be
 31 strictly complied with in disbursement of said funds.

32

33 SECTION 49. LEGISLATIVE INTENT. It is the intent of the General Assembly
 34 that any funds disbursed under the authority of the appropriations contained
 35 in this act shall be in compliance with the stated reasons for which this act
 36 was adopted, as evidenced by the Agency Requests, Executive Recommendations

1 and Legislative Recommendations contained in the budget manuals prepared by
2 the Department of Finance and Administration, letters, or summarized oral
3 testimony in the official minutes of the Arkansas Legislative Council or
4 Joint Budget Committee which relate to its passage and adoption.

5
6 SECTION 50. EMERGENCY CLAUSE. It is found and determined by the General
7 Assembly, that the Constitution of the State of Arkansas prohibits the
8 appropriation of funds for more than a two (2) year period; that the
9 effectiveness of this Act on July 1, 2003 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the Regular Session, the delay in the effective
12 date of this Act beyond July 1, 2003 could work irreparable harm upon the
13 proper administration and provision of essential governmental programs.
14 Therefore, an emergency is hereby declared to exist and this Act being
15 necessary for the immediate preservation of the public peace, health and
16 safety shall be in full force and effect from and after July 1, 2003.

17
18 */s/ Joint Budget Committee*
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