

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003

A Bill

HOUSE BILL 1774

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF FINANCE AND ADMINISTRATION -
12 MANAGEMENT SERVICES DIVISION FOR THE BIENNIAL
13 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
14 PURPOSES.

Subtitle

15
16
17
18 AN ACT FOR THE DEPARTMENT OF FINANCE
19 AND ADMINISTRATION - MANAGEMENT SERVICES
20 DIVISION APPROPRIATION FOR THE 2003-2005
21 BIENNIUM.
22
23

24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
25

26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Finance and Administration - Management Services Division for
28 the 2003-2005 biennium, the following maximum number of regular employees
29 whose salaries shall be governed by the provisions of the Uniform
30 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
31 its successor, and all laws amendatory thereto. Provided, however, that any
32 position to which a specific maximum annual salary is set out herein in
33 dollars, shall be exempt from the provisions of said Uniform Classification
34 and Compensation Act. All persons occupying positions authorized herein are
35 hereby governed by the provisions of the Regular Salaries Procedures and
36 Restrictions Act (Arkansas Code §21-5-101), or its successor.



02252003MAH1603.MAH249

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	2003-2004	2004-2005
(1)	9938	DFA DIRECTOR	1	\$121,491	\$124,042
(2)	9941	DFA DEP DIR REV MNGT SVCS/CMSNR	1	\$107,864	\$110,224
(3)	9601	DFA ADMIN FOR FISCAL & BUDGET	1	\$99,919	\$102,168
(4)	9327	DFA TAX RESEARCH ADMINISTRATOR	1	\$86,102	\$88,427
(5)	8980	EXECUTIVE DIR ST EMPL/PS PERS BD	1	\$86,102	\$88,427
(6)	9604	DFA STATE PURCHASING ADMR	1	\$85,831	\$87,862
(7)	9603	DFA STATE PERSONNEL ADMR	1	\$85,831	\$87,862
(8)	9602	DFA OFC OF ADMIN SVCS ADMR	1	\$85,831	\$87,862
(9)	9600	DFA ACCOUNTING ADMR	1	\$85,831	\$87,862
(10)	9192	DFA CHIEF INFORMATION OFFICER	1	\$85,831	\$87,862
(11)	9089	OFC INTERNAL AUDIT ADMINISTRATOR	1	\$85,831	\$87,862
(12)	7283	CRIMINAL DETENTION FACILITIES COORD	1	\$45,689	\$46,923
(13)	132Z	DFA STATE CLASS & COMP MANAGER	2	GRADE	26
(14)	150Z	DFA ADMR OF INTERGOVERNMENTAL SVCS	1	GRADE	26
(15)	827Z	DP CENTER MANAGER	1	GRADE	26
(16)	855Z	DFA ASST BUDGET ADMR/BUDGET SYSTEMS	1	GRADE	26
(17)	856Z	DFA ASST ACCOUNTING ADMR	1	GRADE	26
(18)	037Z	INFORMATION SYSTEMS MANAGER	1	GRADE	25
(19)	038Z	DFA DATA CENTER MANAGER	1	GRADE	25
(20)	052Z	DFA PRE-AUDIT MANAGER	1	GRADE	25
(21)	122Z	DFA ACCOUNTING MANAGER	1	GRADE	25
(22)	A026	INTERNAL AUDIT ASST ADMINISTRATOR	1	GRADE	25
(23)	R187	DFA ASST ADMIN/BUDGET ANALYSIS	4	GRADE	25
(24)	154Z	DFA MARKETING & REDISTRIB MGR	1	GRADE	24
(25)	162Z	DFA PROCUREMENT MANAGER	3	GRADE	24
(26)	175Z	DFA STATE EMPLOYEE INSURANCE MGR	1	GRADE	24
(27)	A013	DFA SEPSI FISCAL OFFICER	1	GRADE	24
(28)	A033	INTERNAL AUDIT SPECIALIST	1	GRADE	24
(29)	A125	DFA ACCOUNTING SUPPORT SYSTEM MGR	4	GRADE	24
(30)	R036	ATTORNEY	1	GRADE	24
(31)	R475	SR BUDGET ANALYST/SPECIALIST	17	GRADE	24

1	(32)	138Z	DFA DIVISION MANAGER II	3	GRADE 23
2	(33)	146Z	DFA HUMAN RESOURCES MGR	1	GRADE 23
3	(34)	185Z	DFA TRAINING PROJECT MANAGER	1	GRADE 23
4	(35)	192Z	DFA MERIT SYSTEM MANAGER	1	GRADE 23
5	(36)	995Z	DFA FEDERAL GRANTS SYSTEMS MANAGER	3	GRADE 23
6	(37)	D046	SYSTEMS APPLICATIONS SUPERVISOR	3	GRADE 23
7	(38)	R191	DFA SENIOR PERSONNEL SUPERVISOR	1	GRADE 23
8	(39)	001Z	DFA MGR PURCHASE & PROP MGMT	1	GRADE 22
9	(40)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22
10	(41)	914Z	DFA STATE PURCHASING CARD ADMINISTRA	1	GRADE 22
11	(42)	A073	DFA ACCOUNTING SUPERVISOR	1	GRADE 22
12	(43)	D038	SYSTEMS PROGRAMMER	1	GRADE 22
13	(44)	D066	SYSTEMS COORDINATION ANALYST II	5	GRADE 22
14	(45)	D106	DP OPERATIONS MANAGER	1	GRADE 22
15	(46)	D124	LEAD PROGRAMMER/ANALYST	6	GRADE 22
16	(47)	L078	NURSE SUPERVISOR	1	GRADE 22
17	(48)	N284	DFA EMPLOYEE BENEFIT DIV COMM MGR	1	GRADE 22
18	(49)	R130	DFA PERSONNEL SUPERVISOR	4	GRADE 22
19	(50)	A008	ACCOUNTING SUPERVISOR II	8	GRADE 21
20	(51)	A067	DFA ACCOUNTING SPECIALIST	6	GRADE 21
21	(52)	A068	DFA INTERNAL AUDIT MANAGER	1	GRADE 21
22	(53)	A104	TAX AUDITOR SUPERVISOR	2	GRADE 21
23	(54)	A251	SR AUDITOR	3	GRADE 21
24	(55)	D036	SR PROGRAMMER/ANALYST	3	GRADE 21
25	(56)	D122	USER SUPPORT SUPERVISOR	1	GRADE 21
26	(57)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21
27	(58)	N322	DFA SUPPORT SERVICES MANAGER	1	GRADE 21
28	(59)	R123	DFA POLICY COORDINATOR	1	GRADE 21
29	(60)	R128	PERSONNEL REPRESENTATIVE II	16	GRADE 21
30	(61)	R139	DFA FINANCIAL ADVISOR	1	GRADE 21
31	(62)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
32	(63)	R488	GRANTS ADMIN SUPV	3	GRADE 21
33	(64)	A006	ACCOUNTING SUPERVISOR I	2	GRADE 20
34	(65)	A056	INTERNAL AUDITOR	1	GRADE 20
35	(66)	A124	ACCOUNTING SERVICES REP II	10	GRADE 20
36	(67)	D121	USER SUPPORT ANALYST	2	GRADE 20

1	(68)	R021	DFA MGR STATE & FEDERAL SERVICES	1	GRADE 20
2	(69)	R126	PERSONNEL REPRESENTATIVE I	3	GRADE 20
3	(70)	R266	MANAGEMENT PROJECT ANALYST II	10	GRADE 20
4	(71)	R411	DFA CRIMINAL JUSTICE PROGRAM COORD	1	GRADE 20
5	(72)	A087	BUDGET OFFICER	1	GRADE 19
6	(73)	D020	DP SUPERVISOR II	3	GRADE 19
7	(74)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
8	(75)	R168	GRANTS COORDINATOR II	5	GRADE 19
9	(76)	V008	BUYER III	15	GRADE 19
10	(77)	V036	DFA PURCHASING CARD COORDINATOR	2	GRADE 19
11	(78)	A111	ACCOUNTANT	6	GRADE 18
12	(79)	D128	P C SUPPORT SPECIALIST	1	GRADE 18
13	(80)	D129	DP COORDINATOR	1	GRADE 18
14	(81)	R264	MANAGEMENT PROJECT ANALYST I	5	GRADE 18
15	(82)	V006	BUYER II	2	GRADE 18
16	(83)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
17	(84)	X361	INSURANCE INVESTIGATOR	1	GRADE 18
18	(85)	D018	DP SUPERVISOR I	1	GRADE 17
19	(86)	G161	GENERAL MAINTENANCE REPAIRMAN	1	GRADE 17
20	(87)	R010	ADMINISTRATIVE ASSISTANT II	8	GRADE 17
21	(88)	R190	PERSONNEL OFFICER II	4	GRADE 17
22	(89)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
23	(90)	V064	CONTRACT EXPEDITER	2	GRADE 17
24	(91)	A002	MEMBER ADVOCATE	6	GRADE 16
25	(92)	A053	INSURANCE SPECIALIST II	10	GRADE 16
26	(93)	A174	INDIRECT COST RATE ANALYST	1	GRADE 16
27	(94)	K093	DFA PAYROLL TECHNICIAN	3	GRADE 16
28	(95)	K129	BUDGET TECHNICIAN	1	GRADE 16
29	(96)	R383	PERSONNEL REPRESENTATIVE TECHNICIAN	1	GRADE 16
30	(97)	V053	SURPLUS PROPERTY AGENT	2	GRADE 16
31	(98)	A063	PAYROLL OFFICER	2	GRADE 15
32	(99)	A108	ACCOUNTING TECHNICIAN II	14	GRADE 15
33	(100)	D005	COMPUTER OPERATOR II	4	GRADE 15
34	(101)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
35	(102)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
36	(103)	R009	ADMINISTRATIVE ASSISTANT I	3	GRADE 15

1	(104)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	1	GRADE 15
2	(105)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	8	GRADE 14
3	(106)	K079	MICRO-PHOTOGRAPHER SUPERVISOR	1	GRADE 14
4	(107)	V004	BUYER I	2	GRADE 14
5	(108)	V019	COMMODITY ANALYST	1	GRADE 14
6	(109)	K153	SECRETARY II	18	GRADE 13
7	(110)	K039	DOCUMENT EXAMINER II	<u>12</u>	GRADE 12
8			MAX. NO. OF EMPLOYEES	325	

9

10 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

11 Department of Finance and Administration - Management Services Division -

12 Operations for the 2003-2005 biennium, the following maximum number of part-

13 time or temporary employees, to be known as "Extra Help", payable from funds

14 appropriated herein for such purposes: twenty (20) temporary or part-time

15 employees, when needed, at rates of pay not to exceed those provided in the

16 Uniform Classification and Compensation Act, or its successor, or this act

17 for the appropriate classification.

18

19 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to

20 the Department of Finance and Administration - Management Services Division,

21 to be payable from the State Central Services Fund, for personal services and

22 operating expenses of the Department of Finance and Administration -

23 Management Services Division - Operations, for the biennial period ending

24 June 30, 2005, the following:

26	ITEM		FISCAL YEARS	
27	<u>NO.</u>		<u>2003-2004</u>	<u>2004-2005</u>
28	(01)	REGULAR SALARIES	\$ 9,974,567	\$ 9,974,567
29	(02)	EXTRA HELP	41,512	41,512
30	(03)	PERSONAL SERV MATCH	2,652,986	2,652,986
31	(04)	OVERTIME	5,000	5,000
32	(05)	MAINT. & GEN. OPERATION		
33	(A)	OPER. EXPENSE	1,462,063	1,462,063
34	(B)	CONF. & TRAVEL	87,844	87,844
35	(C)	PROF. FEES	10,000	10,000
36	(D)	CAP. OUTLAY	25,000	25,000

1	(E) DATA PROC.	<u>344,472</u>	<u>344,472</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 14,603,444</u>	<u>\$ 14,603,444</u>

3
 4 SECTION 4. APPROPRIATION – MISCELLANEOUS CASH. There is hereby
 5 appropriated, to the Department of Finance and Administration - Management
 6 Services Division, to be payable from the cash fund deposited in the State
 7 Treasury as determined by the Chief Fiscal Officer of the State, for
 8 operating expenses of the Department of Finance and Administration -
 9 Management Services Division - Cash, for the biennial period ending June 30,
 10 2005, the following:

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
14	(01) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	\$ 266,222	\$ 266,222
16	(B) CONF. & TRAVEL	7,100	7,100
17	(C) PROF. FEES	25,000	25,000
18	(D) CAP. OUTLAY	5,000	5,000
19	(E) DATA PROC.	0	0
20	(02) REFUNDS/REIMBURSEMENTS	<u>17,700</u>	<u>17,700</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 321,022</u>	<u>\$ 321,022</u>

22
 23 SECTION 5. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized, for
 24 the Department of Finance and Administration - Management Services Division –
 25 Federal Grants for the 2003-2005 biennium, the following maximum number of
 26 part-time or temporary employees, to be known as "Extra Help", payable from
 27 funds appropriated herein for such purposes: one (1) temporary or part-time
 28 employees, when needed, at rates of pay not to exceed those provided in the
 29 Uniform Classification and Compensation Act, or its successor, or this act
 30 for the appropriate classification.

31
 32 SECTION 6. APPROPRIATION - FEDERAL GRANTS PAYROLL PAYING. There is hereby
 33 appropriated, to the Department of Finance and Administration - Management
 34 Services Division, to be payable from the paying account as determined by the
 35 Chief Fiscal Officer of the State, for personal services of the Department of
 36 Finance and Administration - Management Services Division – Federal Grants

1 Payroll Paying for the biennial period ending June 30, 2005, the following:

2

3 ITEM	FISCAL YEARS	
4 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
5 (01) REGULAR SALARIES	\$ 200,736	\$ 200,736
6 (02) EXTRA HELP	6,272	6,272
7 (03) PERSONAL SERV MATCH	60,130	60,130
8 (04) OVERTIME	<u>2,500</u>	<u>2,500</u>
9 TOTAL AMOUNT APPROPRIATED	<u>\$ 269,638</u>	<u>\$ 269,638</u>

10

11 SECTION 7. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.

12 There is hereby appropriated, to the Department of Finance and Administration
 13 - Management Services Division, to be payable from the Arkansas Purchasing
 14 Card Services Program Fund, for providing appropriation to allow for rebates
 15 coming into the State from vendor banks and for distribution to participating
 16 agencies and for operating expenses connected with the administration of the
 17 program of the Department of Finance and Administration - Management Services
 18 Division - Purchase and Corporate Travel Card Program, for the biennial
 19 period ending June 30, 2005, the following:

20

21 ITEM	FISCAL YEARS	
22 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
23 (01) MAINT. & GEN. OPERATION		
24 (A) OPER. EXPENSE	\$ 0	\$ 0
25 (B) CONF. & TRAVEL	0	0
26 (C) PROF. FEES	0	0
27 (D) CAP. OUTLAY	0	0
28 (E) DATA PROC.	0	0
29 (02) REFUNDS/REIMBURSEMENTS	<u>0</u>	<u>0</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>	<u>\$ 0</u>

31

32 SECTION 8. APPROPRIATION - LOCAL LAW ENFORCEMENT BLOCK GRANT. There is
 33 hereby appropriated, to the Department of Finance and Administration -
 34 Management Services Division, to be payable from the federal funds as
 35 designated by the Chief Fiscal Officer of the State, for operating expenses
 36 and grants to cities and counties which provide uniform crime reporting

1 information to the state by the Department of Finance and Administration -
 2 Management Services Division – Local Law Enforcement Block Grant for the
 3 biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 7,012	\$ 7,012
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(02) LOCAL LAW ENFORCEMENT BLOCK GRANT	<u>800,000</u>	<u>800,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 807,012</u>	<u>\$ 807,012</u>

16 SECTION 9. APPROPRIATION - VIOLENT OFFENDER INCARCERATION GRANT PROGRAM -
 17 FEDERAL. There is hereby appropriated, to the Department of Finance and
 18 Administration - Management Services Division, to be payable from the federal
 19 funds as designated by the Chief Fiscal Officer of the State, for operating
 20 expenses and distribution and administration of the U.S. Department of
 21 Justice Violent Offender Incarceration Grant by the Department of Finance and
 22 Administration - Management Services Division - Violent Offender
 23 Incarceration Grant for the biennial period ending June 30, 2005, the
 24 following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 1,900	\$ 1,900
(B) CONF. & TRAVEL	1,200	1,200
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(02) VIOLENT OFFENDER INCARCERATION	<u>6,500,000</u>	<u>6,500,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,503,100</u>	<u>\$ 6,503,100</u>

1 SECTION 10. APPROPRIATION - DRUG LAW ENFORCEMENT PROGRAM - STATE. There is
 2 hereby appropriated, to the Department of Finance and Administration -
 3 Management Services Division, to be payable from the State General Services
 4 Fund Account, for grants-in-aid to state agencies and local governments for
 5 matching funds to implement approved programs through the Federal Drug Law
 6 Enforcement Program, for the biennial period ending June 30, 2005, the
 7 following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) DRUG LAW ENFORCEMENT PROGRAM		
MATCHING GRANTS	\$ 996,843	\$ 996,843

14 SECTION 11. APPROPRIATION - DRUG LAW ENFORCEMENT PROGRAM - FEDERAL. There
 15 is hereby appropriated, to the Department of Finance and Administration -
 16 Management Services Division, to be payable from the federal funds as
 17 designated by the Chief Fiscal Officer of the State, for personal services,
 18 operating expenses and distribution of federal funds to state agencies and
 19 local governments under the Drug Law Enforcement Program of the Department of
 20 Finance and Administration - Management Services Division - Drug Law
 21 Enforcement Program - Federal, for the biennial period ending June 30, 2005,
 22 the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 166,377	\$ 166,377
(02) PERSONAL SERV MATCH	46,064	46,064
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	29,505	29,505
(B) CONF. & TRAVEL	3,500	3,500
(C) PROF. FEES	130,000	130,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	6,000	6,000
(04) GRANTS/AID - DRUG ENFORCMENT AND PROSECUTION		
/CRIME PREVENTION/ JUVENILE CRIME REDUCTION		
/VIOLENT CRIME PROSECUTION AND DEFENSE	9,000,000	9,000,000

1	(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>	<u>200,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,581,446</u>	<u>\$ 9,581,446</u>

3

4 SECTION 12. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby
 5 appropriated, to the Department of Finance and Administration - Management
 6 Services Division, to be payable from the Property Sales Holding Fund, for
 7 personal services and operating expenses of the Department of Finance and
 8 Administration - Management Services Division - Marketing and Redistribution,
 9 for the biennial period ending June 30, 2005, the following:

10

11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	2003-2004	2004-2005
13	(01) REGULAR SALARIES	\$ 351,097	\$ 351,097
14	(02) EXTRA HELP	5,000	5,000
15	(03) PERSONAL SERV MATCH	114,052	114,052
16	(04) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	71,405	71,405
18	(B) CONF. & TRAVEL	1,000	1,000
19	(C) PROF. FEES	0	0
20	(D) CAP. OUTLAY	20,000	20,000
21	(E) DATA PROC.	0	0
22	(05) UNANTICIPATED EXPENDITURES	500,000	500,000
23	(06) PURCHASE DATA PROCESSING	<u>24,000</u>	<u>24,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,086,554</u>	<u>\$ 1,086,554</u>

25

26 SECTION 13. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby
 27 authorized, for the Department of Finance and Administration - Management
 28 Services Division - Marketing and Redistribution for the 2003-2005 biennium,
 29 the following maximum number of part-time or temporary employees, to be known
 30 as "Extra Help", payable from funds appropriated herein for such purposes:
 31 one (1) temporary or part-time employees, when needed, at rates of pay not to
 32 exceed those provided in the Uniform Classification and Compensation Act, or
 33 its successor, or this act for the appropriate classification.

34

35 SECTION 14. APPROPRIATION - MESSENGER SERVICES. There is hereby
 36 appropriated, to the Department of Finance and Administration - Management

1 Services Division, to be payable from the State Central Services Fund, for
 2 operating expenses of the Department of Finance and Administration -
 3 Management Services Division – Messenger Services, for the biennial period
 4 ending June 30, 2005, the following:

5

6 ITEM	FISCAL YEARS	
7 NO.	2003-2004	2004-2005
8 (01) MAINT. & GEN. OPERATION		
9 (A) OPER. EXPENSE	\$ 177,320	\$ 177,320
10 (B) CONF. & TRAVEL	0	0
11 (C) PROF. FEES	0	0
12 (D) CAP. OUTLAY	0	0
13 (E) DATA PROC.	<u>0</u>	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u>\$ 177,320</u>	<u>\$ 177,320</u>

15

16 SECTION 15. APPROPRIATION - QUICK COPY SERVICE CENTER. There is hereby
 17 appropriated, to the Department of Finance and Administration - Management
 18 Services Division, to be payable from the Quick Copy Service Center Revolving
 19 Fund, for personal services and operating expenses of the Department of
 20 Finance and Administration - Management Services Division – Quick Copy, for
 21 the biennial period ending June 30, 2005, the following:

22

23 ITEM	FISCAL YEARS	
24 NO.	2003-2004	2004-2005
25 (01) REGULAR SALARIES	\$ 102,095	\$ 102,095
26 (02) EXTRA HELP	10,000	10,000
27 (03) PERSONAL SERV MATCH	33,916	33,916
28 (04) MAINT. & GEN. OPERATION		
29 (A) OPER. EXPENSE	318,600	318,600
30 (B) CONF. & TRAVEL	6,000	6,000
31 (C) PROF. FEES	0	0
32 (D) CAP. OUTLAY	0	0
33 (E) DATA PROC.	0	0
34 (05) REFUNDS/REIMBURSEMENTS	<u>10,000</u>	<u>10,000</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$ 480,611</u>	<u>\$ 480,611</u>

36

SECTION 16. EXTRA HELP - QUICK COPY SERVICE CENTER. There is hereby authorized, for the Department of Finance and Administration - Management Services Division - Quick Copy, for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 17. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Employee Benefits Division for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,072,847	\$ 1,072,847
(02) PERSONAL SERV MATCH	322,189	322,189
(03) OVERTIME	12,000	12,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	469,375	469,375
(B) CONF. & TRAVEL	14,000	14,000
(C) PROF. FEES	575,000	575,000
(D) CAP. OUTLAY	10,000	10,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,475,411</u>	<u>\$ 2,475,411</u>

SECTION 18. APPROPRIATION - DATA PROCESSING. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for costs for data processing, development, enhancement and operation of automated systems for the various offices of the Department of Finance and Administration - Management Services Division for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) DATA PROCESSING SERVICES/ AASIS BILLINGS	\$ 21,528,152	\$ 21,528,152

SECTION 19. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL.
 There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and administration of federal funds received through the federal Victims of Crime Act, Stop Violence Against Women Act, and the Family Violence Prevention and Services Act of the Department of Finance and Administration - Management Services Division - Victims of Crime Justice Assistance, for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 125,000	\$ 125,000
(B) CONF. & TRAVEL	11,719	11,719
(C) PROF. FEES	74,219	74,219
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(02) GRANTS/AID - STATEWIDE VIOLENCE PREVENTION ACTIVITIES	12,134,375	12,134,375
(03) REFUNDS/REIMBURSEMENTS	<u>78,125</u>	<u>78,125</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 12,423,438</u>	<u>\$ 12,423,438</u>

SECTION 20. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for operating expenses and awards to state employees as authorized through the Employee Suggestion System beginning at Arkansas Code 21-11-101 by the Department of Finance and Administration - Management Services Division - Employee Awards Program for the biennial period ending

1 June 30, 2005, the following:

2

3 ITEM	FISCAL YEARS		
	4 NO.	2003-2004	2004-2005
5 (01) MAINT. & GEN. OPERATION			
6 (A) OPER. EXPENSE	\$	4,951	\$ 4,951
7 (B) CONF. & TRAVEL		0	0
8 (C) PROF. FEES		0	0
9 (D) CAP. OUTLAY		0	0
10 (E) DATA PROC.		0	0
11 (02) EMPLOYEE AWARDS		<u>27,329</u>	<u>27,329</u>
12 TOTAL AMOUNT APPROPRIATED	\$	<u>32,280</u>	\$ <u>32,280</u>

13

14 SECTION 21. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby
 15 appropriated, to the Department of Finance and Administration - Management
 16 Services Division, to be payable from the paying account as determined by the
 17 Chief Fiscal Officer of the State, for providing disbursement of personal
 18 services of the various state agencies as a result of the consolidation to
 19 one federal identification number for all state agencies in the State of
 20 Arkansas for the biennial period ending June 30, 2005, the following:

21

22 ITEM	FISCAL YEARS		
	23 NO.	2003-2004	2004-2005
24 (01) STATEWIDE PAYROLL PAYING		<u>\$2,100,000,000</u>	<u>\$2,100,000,000</u>

25

26 SECTION 22. APPROPRIATION - COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR).
 27 There is hereby appropriated, to the Department of Finance and Administration
 28 - Management Services Division, to be payable from the State General Services
 29 Fund Account, for providing the necessary expenses for preparing and auditing
 30 the Comprehensive Annual Financial Report (CAFR) for the State of Arkansas,
 31 for the biennial period ending June 30, 2005, the following:

32

33 ITEM	FISCAL YEARS		
	34 NO.	2003-2004	2004-2005
35 (01) COMPREHENSIVE ANNUAL FINANCIAL REPORT	\$	<u>384,220</u>	\$ <u>384,220</u>

36

SECTION 23. REGULAR SALARIES - ARKANSAS ADMINISTRATIVE STATEWIDE INFORMATION SYSTEM - OPERATIONS. There is hereby established for the Department of Finance and Administration - Management Services Division - Arkansas Administrative Statewide Information System, for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				2003-2004	2004-2005
(1)	D109	DFA AASIS FI/HR TEAM MANAGER	2	GRADE 26	
(2)	D119	DFA AASIS TECHNICAL MANAGER	1	GRADE 26	
(3)	D120	DFA AASIS SOFTWARE SYSTEMS ANALYST I	8	GRADE 25	
(4)	D116	DFA AASIS FI/HR LEAD SYSTEM ANALYST	37	GRADE 24	
(5)	D135	DFA AASIS CUSTOMER RELATIONS MANAGER	1	GRADE 24	
(6)	D136	DFA AASIS TRAINING SPECIALIST II	5	GRADE 21	
(7)	D140	DFA AASIS TECHNICAL WRITER	2	GRADE 21	
(8)	D141	DFA AASIS HELP DESK COORDINATOR	4	GRADE 19	
MAX. NO. OF EMPLOYEES			60		

SECTION 24. APPROPRIATION - ARKANSAS ADMINISTRATIVE STATEWIDE INFORMATION SYSTEM (AASIS) - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Arkansas Administrative Statewide Information System, for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 2,490,351	\$ 2,490,351
(02) PERSONAL SERV MATCH	688,684	688,684
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	499,600	499,600
(B) CONF. & TRAVEL	219,500	219,500
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) CONTINGENCY FOR IMPLEMENTATION	740,000	740,000
(05) TELECOMMUNICATIONS/TECHNOLOGY	<u>1,012,783</u>	<u>1,012,783</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,650,918</u>	<u>\$ 5,650,918</u>

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGISLATIVE STAFF CONSULTATION. The Department of Finance and Administration shall consult with the Legislative Auditor and the director of budget function of the Bureau of Legislative Research throughout each stage of planning and implementation for any new statewide accounting system. This required consultation and involvement is to insure that those capabilities to provide the required services to members and committees of the General Assembly are incorporated into the system. The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING FUNDS. The funds appropriated in this Act for Drug Law Enforcement Matching Grants shall be used for matching funds for administering the Federal Grants provided in this Act for the Federal Drug Law Enforcement Program. The Department of Finance and Administration - Management Services Division is hereby authorized to call upon all state agencies to assist in the implementation of the Drug Law Enforcement and Violent Crime Program. The funds appropriated in this Act for Drug Law Enforcement Matching Grants shall be used to provide one hundred percent (100%) of the required matching funds

1 for state agencies and to provide up to sixty percent (60%) of the required
 2 matching funds for local governments. Such funds and appropriation shall be
 3 transferred to eligible state agencies or paid to local governments to be
 4 used solely for matching federal funds for administration of the Drug Law
 5 Enforcement and Violent Crime Program in such amounts as determined by the
 6 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight
 7 agency as designated by the Governor.

8 Any unexpended balances in appropriation and funds provided for Drug Law
 9 Enforcement Matching Grants in this act remaining on ~~June 30, 2002~~ June 30,
 10 2004, may be carried forward and used for the same purpose during the fiscal
 11 year ending ~~June 30, 2003~~ June 30, 2005.

12 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 13 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

14
 15 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 17 FORWARD PROVISION. Any savings in the various classifications of Maintenance
 18 and Operation appropriations provided for the Management Services Division
 19 during the fiscal year ending ~~June 30, 2002~~ June 30, 2004, will be carried
 20 forward for budget preparation required for presentation to the Legislative
 21 Council or Joint Budget Committee. A like amount of funding will be carried
 22 forward in the appropriate fund account. A report of such balances carried
 23 forward will be made to the Legislative Council or the Joint Budget
 24 Committee.

25 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 26 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

27
 28 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 30 OF FUNDS. In order that the Department of Finance and Administration may
 31 ensure efficient and effective messenger service, whether it be with state
 32 employees or private vendors, the Department is hereby authorized to transfer
 33 between the characters of Maintenance and Operation, Regular Salaries and
 34 Personal Services Matching, amounts as deemed necessary to provide said
 35 service. The provisions of this section shall be in effect only from ~~July 1,~~
 36 ~~2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DATA PROCESSING SERVICES - CARRY FORWARD PROVISION. The unexpended balances in the appropriation provided ~~in Item (01) of~~ for Data Processing Services and AASIS Billings in Section 19 18 remaining on ~~June 30, 2002~~ June 30, 2004, shall be made available and used for the same purpose during the fiscal year ending ~~June 30, 2003~~ June 30, 2005. Like amounts of funding will be carried forward in the appropriate fund account. A report of such balances carried forward will be made to the Legislative Council or the Joint Budget Committee. The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MARKETING AND REDISTRIBUTION PAYROLL. In the event the monies available in the Property Sale Holding Fund are not adequate during any month of each year of the fiscal biennium, to meet the payroll commitments of the Department of Finance and Administration - Management Services Division - Marketing and Redistribution, for Regular Salaries and Personal Services Matching, the Chief Fiscal Officer of the State is hereby authorized to make loans, from time to time as needed, from the Budget Stabilization Trust Fund to the Property Sale Holding Fund to provide the monies required to meet the payroll and Personal Services Matching requirements for any such month. Provided that, if, at the end of each fiscal year, the Property Sale Holding Fund did not receive sufficient income to repay the entire amount of any such monies borrowed from the Budget Stabilization Trust Fund for the purposes, as authorized herein, the Chief Fiscal Officer of the State is hereby authorized to transfer from the State Central Services Fund such amount as is necessary to reimburse the Budget Stabilization Trust Fund in behalf of loans made to the Property Sale Holding Fund to reimburse the Budget Stabilization Trust Fund for the amount of any such loan remaining unpaid at the end of each fiscal year. The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 2 CONTINGENCY RESTRICTION. Expenditures shall not be made from the Marketing
 3 and Redistribution Unanticipated ~~Repairs~~ Expenditures Appropriation Character
 4 unless approved by the Chief Fiscal Officer of the State. Unanticipated
 5 Expenditures may include repairs, equipment and expenses related to
 6 Infrastructure. The provisions of this section shall be in effect only from
 7 ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

8
 9
 10 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION
 12 OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State
 13 shall jointly select the independent auditor to audit the Comprehensive
 14 Annual Financial Report for the biennial period ending ~~June 30, 2003~~ June 30,
 15 2005.

16
 17 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 19 FORWARD. Any unexpended balance of the appropriation and funding authorized
 20 for Comprehensive Annual Financial Report in ~~Item (01) of Section 4~~ 22 of
 21 this Act which remains at the close of the fiscal year ending ~~June 30, 2002~~
 22 June 30, 2004 shall be carried forward and made available for the same
 23 purpose for the fiscal year ending ~~June 30, 2003~~ June 30, 2005. The
 24 provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1,
 25 2003 through ~~June 30, 2003~~ June 30, 2005.

26
 27
 28 SECTION 34. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 29 by this act shall be limited to the appropriation for such agency and funds
 30 made available by law for the support of such appropriations; and the
 31 restrictions of the State Purchasing Law, the General Accounting and
 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 33 Procedures and Restrictions Act, or their successors, and other fiscal
 34 control laws of this State, where applicable, and regulations promulgated by
 35 the Department of Finance and Administration, as authorized by law, shall be
 36 strictly complied with in disbursement of said funds.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 35. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 36. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2003.