

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003

A Bill

HOUSE BILL 1716

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF INFORMATION SYSTEMS FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2005; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF
17 INFORMATION SYSTEMS APPROPRIATION FOR
18 THE 2003-2005 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Information Systems for the 2003-2005 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
35

36 Maximum Annual



1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2003-2004	2004-2005
4	(1)	9805	DIS DIRECTOR	1	\$109,981	\$112,371
5	(2)	9804	DIS MIS DIVISION DIRECTOR	1	\$108,536	\$110,905
6	(3)	7351	DIS TELECOM DIVISION DIRECTOR	1	\$108,535	\$110,905
7	(4)	9615	DIS SYS SOFTWARE PROG ADMR	3	\$99,303	\$101,543
8	(5)	9803	DIS DATA BASE MGR	1	\$94,219	\$96,388
9	(6)	9798	DIS APPLICATIONS DEV ADMR	1	\$93,971	\$96,137
10	(7)	9614	DIS TECH PLANNING SPEC III	2	\$93,971	\$96,137
11	(8)	7350	DIS NETWORK ENGINEER	3	\$93,151	\$95,305
12	(9)	7349	DIS TELECOM OPERATIONS ADMR	1	\$93,151	\$95,305
13	(10)	9613	DIS SYS SFTWR/PGRM ANALYST MGR	1	\$90,060	\$92,171
14	(11)	9612	DIS SYS SFTWR PRGM/ANALYST SPEC	9	\$90,060	\$92,171
15	(12)	9033	DIS APPL DEV MANAGEMENT SPECIALIST	9	\$87,807	\$89,876
16	(13)	8820	DIS DATA BASE SPECIALIST	5	\$87,807	\$89,876
17	(14)	9806	DIS TECH PLANNING SPEC II	1	\$82,648	\$84,618
18	(15)	827Z	DP CENTER MANAGER	1		GRADE 26
19	(16)	D023	DIS APPL DEVELOPMENT SPEC	31		GRADE 26
20	(17)	D024	DIS INFORMATION SVCS ADMR	2		GRADE 26
21	(18)	D037	DIS SYSTEMS PROGRAMMER/ANALYST III	22		GRADE 26
22	(19)	D043	DIS NETWORK MANAGER	2		GRADE 26
23	(20)	D008	DIS DATA BASE ANALYST II	12		GRADE 25
24	(21)	D033	DIS SYSTEMS PROGRAMMER/ANALYST II	1		GRADE 25
25	(22)	D054	DIS PROG ANA/STAFF SPECIALIST II	1		GRADE 25
26	(23)	804Z	DIS FISCAL MANAGER	1		GRADE 24
27	(24)	D021	DIS DATA COMMUNICATION MANAGER	1		GRADE 24
28	(25)	D028	DIS PROGRAMMER ANALYST/STAFF SPEC	1		GRADE 24
29	(26)	D039	DIS PRODUCTION CONTROL MANAGER	1		GRADE 24
30	(27)	D087	DIS TELECOMMUNICATIONS SVCS MGR	3		GRADE 24
31	(28)	D045	DIS LEAD PROGRAMMER/ANALYST	68		GRADE 23
32	(29)	D127	TELECOMMUNICATIONS PLANNING SPEC II	4		GRADE 23
33	(30)	A032	AGENCY FISCAL MANAGER	1		GRADE 22
34	(31)	D012	NETWORK PLANNING PROJECT LDR	1		GRADE 22
35	(32)	D029	DIS SENIOR PROGRAMMER/ANALYST	10		GRADE 22
36	(33)	D113	DIS TELECOMMUNICATIONS SUPERVISOR	1		GRADE 22

1	(34)	R118	DIS PERSONNEL MANAGER	1	GRADE 22
2	(35)	X338	ENGINEER, PE	1	GRADE 22
3	(36)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21
4	(37)	A116	RATE ANALYST III	1	GRADE 21
5	(38)	D026	DIS OPERATIONS TECH SPECIALIST	1	GRADE 21
6	(39)	D036	SR PROGRAMMER/ANALYST	1	GRADE 21
7	(40)	D138	DIS SR COMPUTER/DATA OPER SUPV	5	GRADE 21
8	(41)	D019	DIS DATA COMMUNICATIONS TECH II	14	GRADE 20
9	(42)	D058	DIS INFO CENTER ANALYST II	4	GRADE 20
10	(43)	D063	DIS PRODUCTION SCHEDULER II	13	GRADE 19
11	(44)	D079	DIS DOCUMENTATION SPECIALIST	6	GRADE 19
12	(45)	D047	DIS LEAD COMPUTER TECHNICIAN	20	GRADE 18
13	(46)	D084	DIS TELECOMMUNICATION TECH III	10	GRADE 18
14	(47)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
15	(48)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
16	(49)	D081	DIS LIBRARY SUPERVISOR	1	GRADE 17
17	(50)	R010	ADMINISTRATIVE ASSISTANT II	4	GRADE 17
18	(51)	D048	DIS SENIOR COMPUTER TECHNICIAN	2	GRADE 16
19	(52)	D082	DIS TAPE LIBRARIAN	2	GRADE 16
20	(53)	D101	DIS TELECOMMUNICATIONS TECH II	1	GRADE 16
21	(54)	A063	PAYROLL OFFICER	1	GRADE 15
22	(55)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
23	(56)	D005	COMPUTER OPERATOR II	1	GRADE 15
24	(57)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
25	(58)	D107	DIS VOICE INFO OPERATOR SUPV	5	GRADE 13
26	(59)	K153	SECRETARY II	2	GRADE 13
27	(60)	A106	ACCOUNTING TECHNICIAN I	1	GRADE 12
28	(61)	K006	DATA ENTRY SPECIALIST	<u>3</u>	GRADE 10
29			MAX. NO. OF EMPLOYEES	308	

30

31 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 32 Information Systems for the 2003-2005 biennium, the following maximum number
 33 of part-time or temporary employees, to be known as "Extra Help", payable
 34 from funds appropriated herein for such purposes: eighteen (18) temporary or
 35 part-time employees, when needed, at rates of pay not to exceed those
 36 provided in the Uniform Classification and Compensation Act, or its

1 successor, or this act for the appropriate classification.

2

3 SECTION 3. APPROPRIATION - ADMINISTRATION AND CUSTOMER SUPPORT SERVICES
 4 PROGRAM. There is hereby appropriated, to be payable from the funds and fund
 5 accounts as set out herein, to the Department of Information Systems for the
 6 biennial period ending June 30, 2005, the following:

7 (a) For the Administration & Customer Support Services Program, the sum of
 8 \$10,150,423 for the 2003-2004 fiscal year and \$10,150,423 for the 2004-2005
 9 fiscal year.

10 (1) Program Description. This program is for the Administrative and
 11 Customer Service portions of our operations. Their role at DIS is to support
 12 our technologists with financial tracking and reporting and to provide
 13 feedback for the customer on products demands.

14 (2) Appropriation payable from:

	FISCAL YEARS	
	<u>2003-2004</u>	<u>2004-2005</u>
15 (A) Other Funds	\$ 16,258,548	\$ 16,228,187

17 (3) Performance Targets:

18 (A) Percent of Agency Performance 19 targets met.	85	95
20 (B) % of Agency Staff & Budget in 21 Admin Program compared to total 22 agency.	11.4	10
23 (C) Number of prior audit findings 24 repeated in subsequent audits.	0	0
25 (D) Percent of users satisfied with 26 Information Technology Services	70	80
27 (E) Percentage of staff time 28 reported in specific project 29 objectives other than "General 30 Overhead."	2	2.5
31 (F) Percent of IT expenditures in 32 dollars spent - DIS/ Statewide	30	35
33 (G) Number of new Public Sector 34 customer - other than State	20	20

35

36 SECTION 4. APPROPRIATION - PRODUCTION SERVICES PROGRAM. There is hereby

1 appropriated, to be payable from the funds and fund accounts as set out
 2 herein, to the Department of Information Systems for the biennial period
 3 ending June 30, 2005, the following:

4 (a) For the Production Services Program, the sum of \$18,192,719 for the
 5 2003-2004 fiscal year and \$18,192,719 for the 2004-2005 fiscal year.

6 (1) Program Description. This program provides support for the public
 7 sector products and services utilized for production solutions for Arkansas.

8 (2) Appropriation payable from: FISCAL YEARS

	<u>2003-2004</u>	<u>2004-2005</u>
9 (A) Other Funds	\$ 22,096,087	\$ 22,035,364

11 (3) Performance Targets:

12 (A) Number of agencies served.	222	238
13 (B) AASIS Support Center costs	11,000,000	11,000,000
14 (C) Training costs per employee 15 compared to outsourced costs - 16 percentage	24	22
17 (D) Maintenance costs as a percent 18 of net assets	23	22
19 (E) Overhead, not including labor, 20 as a percentage of Revenue	9	8
21 (F) Total labor costs as a 22 percentage of Revenue	16	16
23 (G) Overhead labor as a percentage 24 of total labor	5.5	5.5
25 (H) Net Income/(Loss) from 26 Production Services.	0	0

27
 28 SECTION 5. APPROPRIATION - CONSULTING SERVICES PROGRAM. There is hereby
 29 appropriated, to be payable from the funds and fund accounts as set out
 30 herein, to the Department of Information Systems for the biennial period
 31 ending June 30, 2005, the following:

32 (a) For the Consulting Services Program, the sum of \$12,969,467 for the
 33 2003-2004 fiscal year and \$12,969,467 for the 2004-2005 fiscal year.

34 (1) Program Description. This program is designed for the benefit of
 35 customer innovation and technology development.

36 (2) Appropriation payable from: FISCAL YEARS

	<u>2003-2004</u>	<u>2004-2005</u>
1		
2	\$ 16,287,331	\$ 16,235,717
3	(3) Performance Targets:	
4	(A) Percent of DIS managed projects	
5	successfully completed on	
6	75	90
7	(B) Billable and accountable time as	
8	a percentage of total Department	
9	60	60
10	(C) Outsource costs as a percent of	
11	total labor costs.	
12	25	25
13	(D) Internal training costs per	
14	employee compared to	
15	external/outsourced costs per	
16	5	5
17	(E) Average length of work in	
18	process in days	
19	270	270
20	(F) Overhead not including labor as	
21	a percentage of billings.	
22	9	9
23	(G) Total labor costs as a	
24	percentage of total billed	
25	250	250
26	(H) Overhead labor as a percent of	
27	total labor	
28	14	15
29	(I) Percent of PEPMO staff time	
30	spent on projects/programs.	
31	60	60
32	(J) Percent of PEPMO Project Team	
33	who hold certifications.	
34	100	100
35	(K) Net Income/ (Loss) from	
36	Consulting Services.	
	0	0

SECTION 6. APPROPRIATION - CONNECTIVITY AND COMMUNICATIONS SERVICES

PROGRAM. There is hereby appropriated, to be payable from the funds and fund accounts as set out herein, to the Department of Information Systems for the biennial period ending June 30, 2005, the following:

(a) For the Connectivity & Communications Services Program, the sum of \$31,636,863 for the 2003-2004 fiscal year and \$31,636,863 for the 2004-2005

1 fiscal year.

2 (1) Program Description. This program is for the connectivity portion of
 3 our services. We connect the customer to DIS and DIS to our vendors.
 4 Connectivity is wire, wireless, data, voice, and video.

5	(2) Appropriation payable from:	FISCAL YEARS	
6		<u>2003-2004</u>	<u>2004-2005</u>
7	(A) Other Funds	\$ 32,222,366	\$ 32,213,256
8	(3) Performance Targets:		
9	(A) Percentage of time network		
10	connectivity is functional and		
11	available per 24 hour day using		
12	scheduled downtime	99	99.5
13	(B) Number of agency master		
14	agreements for telecommunication		
15	services per year	199	219
16	(C) Average cost per minute to		
17	customers for long distance.	\$.075	\$.07
18	(D) Average cost of bandwidth to		
19	customers for network services	\$ 273.77	\$ 260.73
20	(E) Net Income/ (Loss) from wire,		
21	wireless, data, voice, and video.	0	0

22
 23 SECTION 7. APPROPRIATION - GEOGRAPHIC INFORMATION SYSTEM. There is hereby
 24 appropriated, to the Department of Information Systems, to be payable from
 25 the Geographic Information Systems Fund, for personal services and operating
 26 expenses of the Department of Information Systems for the biennial period
 27 ending June 30, 2005, the following:

28			
29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
31	(01) EXTRA HELP	\$ 10,280	\$ 10,280
32	(02) PERSONAL SERV MATCH	813	813
33	(03) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	98,150	98,150
35	(B) CONF. & TRAVEL	45,000	45,000
36	(C) PROF. FEES	125,000	125,000

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>180,000</u>	<u>180,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 459,243</u>	<u>\$ 459,243</u>

4

5 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
7 ESTABLISHMENT OF A "GROWTH POOL". The Department of Information Systems shall
8 establish and maintain for each year of the ~~2001-2003~~ 2003-2005 biennium a
9 pool of 50 positions not to exceed rates of pay authorized in Section 1 of
10 this Act or in the Uniform Classification and Compensation Act. These
11 positions are to be used to provide new or expanded data processing and
12 telecommunication services in the event the personnel services needs of the
13 Department of Information Systems exceed the number of positions allocated
14 for the ~~2001-2003~~ 2003-2005 biennium. No classification, grade, or salary
15 level will be assigned to the pool positions until such time as specific
16 positions are requested by the Department of Information Systems and approved
17 by the Chief Fiscal Officer after receiving prior review by the Legislative
18 Council or Joint Budget Committee. If the agency requests continuation of a
19 "growth Pool" position(s) as established herein during the next biennium, the
20 position(s) must be requested as a new position(s) in the agency's biennial
21 budget request.

22 The provisions of this section shall be in effect only from ~~July 1, 2001~~
23 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

24

25 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Due to
27 the highly competitive job market conditions and the necessity for recruiting
28 and retaining qualified personnel, the Department of Information Systems is
29 authorized special rates of pay for current and new employees in the
30 classifications listed under subsection (a) below.

31 (a) Special rates may be authorized up to the maximum authorized for the
32 grade assigned the classification of a position for the following
33 classifications only:

34	Class	
35	Code Title	Grade
36	D022 DIS Application Development Manager	26

1 D037 DIS Systems Programmer/Analyst III 26
2 D008 DIS Data Base Analyst II 25
3 D033 DIS Systems Programmer/Analyst II 25
4 D054 DIS Programmer Analyst/Staff Specialist II 25
5 D028 DIS Programmer Analyst/Staff Specialist 24
6 D045 DIS Lead Programmer/Analyst 23
7 D031 DIS Systems Programmer/Analyst 23
8 D006 DIS Data Base Analyst I 23
9 D029 DIS Sr Programmer/Analyst 22

10 (b) Special Rates up to the maximum rate of the authorized grade may be
11 approved upon request by the Chief Fiscal Officer of the State.

12 (c) A monthly report shall be made to the Arkansas Legislative Council or
13 Joint Budget Committee describing all personnel transactions involving
14 applications of any of the provisions of this Section.

15 (d) This provision shall be in full force and effect beginning ~~July 1, 2001~~
16 July 1, 2003 and ending ~~June 30, 2003~~ June 30, 2005.

17

18 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
20 FORWARD PROVISION. The balance of the appropriation made in Section 4 and
21 Section 5 herein which remains at the close of the fiscal year ending ~~June~~
22 ~~30, 2002~~ June 30, 2004, may be carried forward and used for the same purpose
23 in the fiscal year ending ~~June 30, 2003~~ June 30, 2005.

24 The provisions of this section shall be in effect only from ~~July 1, 2001~~
25 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

26

27 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING
29 REQUIREMENTS. The Chief Fiscal Officer of the State shall annually file with
30 the Arkansas Legislative Council and the Joint Committee on Advanced
31 Communications and Information Technology a report summarizing all
32 expenditures made under the provisions of Section 4 of this Act.

33 The provisions of this section shall be in effect only from ~~July 1, 2001~~
34 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

35

36 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
2 CONTINGENCY RESTRICTIONS. In the event of unforeseen conditions, additional
3 appropriations become necessary that are not authorized or contemplated in
4 ~~Section 3~~ the performance-based appropriations of this Act and such events
5 make it necessary that the Department of Information Systems receives
6 additional appropriations to carry out the objectives of the agency, the
7 Director of the Department of Information Systems is hereby authorized to
8 request the approval of the Governor and the Chief Fiscal Officer of the
9 State, as hereinafter provided, for transfer of an amount not to exceed
10 twenty five million dollars (\$25,000,000) ~~the additional appropriations~~
11 provided the Department by ~~Section 4~~ the "Unanticipated Services"
12 appropriation, but in no event shall the transfers exceed the appropriations
13 provided in ~~Section 4~~ the "Unanticipated Services" appropriation of this
14 Act. Whenever the Director of the Department of Information Systems deems it
15 necessary to establish additional appropriations as authorized herein, he
16 shall file with the Governor a written report accompanied by necessary
17 supporting documents setting forth the facts, justifications, and
18 circumstances that necessitate such appropriation and in which performance-
19 based programs the additional appropriation will be utilized. Upon receipt
20 of such reports and supporting documents, the Governor, or his designee,
21 shall study the same, and if he shall determine that such additional
22 appropriations are being sought in strict compliance with this Act, the
23 Governor, after seeking prior review by the Joint Committee on Advanced
24 Communications and Information Technology, may approve or modify such request
25 for additional appropriations as in his judgment he deems necessary, and
26 shall forward a copy thereof to the Chief Fiscal Officer of the State. Upon
27 receipt thereof, the Chief Fiscal Officer of the State after receiving prior
28 approval by the Arkansas Legislative Council or Joint Budget Committee shall
29 direct the State Auditor to process said transfer upon his books in
30 accordance with the provisions as set out herein. If the agency requests
31 continuation of appropriation as established herein during the next biennium,
32 the appropriation must be requested as new appropriation in the agencies
33 biennial budget request.
34 Determining the maximum number of employees and the maximum amount of
35 appropriation and general revenue funding for a state agency each fiscal year
36 is the prerogative of the General Assembly. This is usually accomplished by

1 delineating such maximums in the appropriation act(s) for a state agency and
 2 the general revenue allocations authorized for each fund and fund account by
 3 amendment to the Revenue Stabilization law. Further, the General Assembly
 4 has determined that the Department of Information Systems may operate more
 5 efficiently if some flexibility is provided to the Department of Information
 6 Systems authorizing broad powers under this section. Therefore, it is both
 7 necessary and appropriate that the General Assembly maintain oversight by
 8 requiring prior approval of the Legislative Council or Joint Budget Committee
 9 as provided by this section. The requirement of approval by the Legislative
 10 Council or Joint Budget Committee is not a severable part of this section.
 11 If the requirement of approval by the Legislative Council or Joint Budget
 12 Committee is ruled unconstitutional by a court of competent jurisdiction,
 13 this entire section is void.

14 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
 15 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

16
 17
 18 SECTION 13. SPECIAL LANGUAGE. Arkansas Code 25-4-106 is amended to read as
 19 follows:

20 25-4-106. Reporting requirements.

21 (a)(1) The Director of the Department of Information Systems will report
 22 periodically to the Joint Committee on Advanced Communications and
 23 Information Technology and the Executive Chief Information Officer regarding
 24 the status of the Department of Information Systems' information technology
 25 responsibilities in state government.

26 (2) The director will forward to the joint committee any statutory
 27 changes that the department may recommend sufficiently in advance of the
 28 convening of the session of the General Assembly.

29 (3) The director may report any factors that are outside the scope of
 30 the department but are deemed to inhibit or to promote the department's
 31 responsibilities.

32 ~~(b) The director may appoint committees as necessary to provide the~~
 33 ~~department with expertise and advice concerning information technology or the~~
 34 ~~services provided by the department.~~

35 (1) By October 31, January 31, April 30, and July 31 of each fiscal year,
 36 the Director of the Department Information Systems shall compile and submit a

1 report to:

2 (A) The Arkansas Legislative Council, if submitted between regular
3 sessions of the General Assembly;

4 (B) The Joint Budget Committee, if submitted during a session of
5 the General Assembly; and

6 (C) The Joint Committee on Advanced Communications and Information
7 Technology.

8 (2) The report shall:

9 (A) Detail all requests from state agencies, boards, and
10 commissions for advice regarding information technology planning,
11 implementation, installation, rates or fees, utilization of products,
12 services, and integrations or upgrades to be added to all existing technology
13 plans; and

14 (B) Provide a full report of all corresponding recommendations made
15 by the Department of Information Systems to the requesting state agencies,
16 boards, and commissions.

17 (3) The report shall include:

18 (A) The name of the state agency, board, or commission requesting
19 the advice;

20 (B) The name and scope of the project for which advice is being
21 sought;

22 (C) The type of advice sought, for example: technical, product or
23 service utilization, planning, implementation, installation, integration, or
24 upgrades;

25 (D) A detailed explanation of all recommendations provided by the
26 Department of Information Systems;

27 (E) How the recommendation fits into the information technology
28 plan of the agency, board, or commission;

29 (F) How the recommendation fits into the state's information
30 technology plan and shared technical architecture; and

31 (G) Other information as may be useful for policy making decisions
32 by the Legislative Council or Joint Committee on Advanced Communications and
33 Information Technology.

34

35 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
36 by this act shall be limited to the appropriation for such agency and funds

1 made available by law for the support of such appropriations; and the
2 restrictions of the State Purchasing Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, or their successors, and other fiscal
5 control laws of this State, where applicable, and regulations promulgated by
6 the Department of Finance and Administration, as authorized by law, shall be
7 strictly complied with in disbursement of said funds.

8
9 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly
10 that any funds disbursed under the authority of the appropriations contained
11 in this act shall be in compliance with the stated reasons for which this act
12 was adopted, as evidenced by the Agency Requests, Executive Recommendations
13 and Legislative Recommendations contained in the budget manuals prepared by
14 the Department of Finance and Administration, letters, or summarized oral
15 testimony in the official minutes of the Arkansas Legislative Council or
16 Joint Budget Committee which relate to its passage and adoption.

17
18 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General
19 Assembly, that the Constitution of the State of Arkansas prohibits the
20 appropriation of funds for more than a two (2) year period; that the
21 effectiveness of this Act on July 1, 2003 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the Regular Session, the delay in the effective
24 date of this Act beyond July 1, 2003 could work irreparable harm upon the
25 proper administration and provision of essential governmental programs.
26 Therefore, an emergency is hereby declared to exist and this Act being
27 necessary for the immediate preservation of the public peace, health and
28 safety shall be in full force and effect from and after July 1, 2003.