Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas As Engrossed: $H3/11/03$ $H3/14/03$ $H3/28/03$ $H4/14/03$ 84th General Assembly A $Bill$
2	
3	Regular Session, 2003 HOUSE BILL 1715
4	
5	By: Joint Budget Committee
6	
7	For An Act To Be Entitled
8	
9	AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
10	GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS
11	FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION
12	- DISBURSING OFFICER FOR THE BIENNIAL PERIOD
13	ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
14	
15	
16	Subtitle
17	AN ACT FOR THE DEPARTMENT OF FINANCE
18	AND ADMINISTRATION - DISBURSING OFFICER
19	- MISCELLANEOUS GRANTS AND EXPENSES AND
20	VARIOUS AGENCY TRANSFERS APPROPRIATION
21	FOR THE 2003-2005 BIENNIUM.
22	
23	
24	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
25	
26	SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby
27	appropriated, to the Department of Finance and Administration - Disbursing
28	Officer, to be payable from the State General Services Fund Account, for
29	disbursements for Arkansas' contribution to various interstate organizations
30	by the Department of Finance and Administration - Disbursing Officer for the
31	biennial period ending June 30, 2005, the following:
32	ITEM FISCAL YEARS
33	NO. 2003-2004 2004-2005
34	(01) COUNCIL ON STATE GOVERNMENT \$ 90,398 \$ 96,940
35	(02) NATIONAL CONFERENCE OF STATE
36	LEGISLATURES 108,200 110,000

1	(03)	NATIONAL CENTER FOR STATE COURTS	101,565	101,565
2	(04)	NATIONAL ASSOCIATION OF STATE BUDGET		
3		OFFICERS	13,900	14,317
4	(05)	SOUTHERN GROWTH POLICIES BOARD	26,834	28,175
5	(06)	NATIONAL GOVERNOR'S ASSOCIATION	77,500	79,100
6	(07)	STATE AND LOCAL LEGAL CENTER	4,500	4,500
7	(08)	SOUTHERN STATE'S ENERGY BOARD	<i>32,579</i>	<i>32,579</i>
8	(09)	INTERSTATE MINING COMPACT	13,899	13,899
9	(10)	CONFERENCE OF INSURANCE LEGISLATORS	7,000	7,000
10	(11)	LOW LEVEL RADIOACTIVE WASTE COMPACT	25,000	25,000
11	(12)	SOUTHERN GOVERNOR'S ASSOCIATION	9,060	9,513
12	(13)	SOUTHERN REGIONAL EDUCATION BOARD	100,500	100,500
13		TOTAL AMOUNT APPROPRIATED	\$ 610 , 935	<u>\$ 624,088</u>

SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous State Treasury Funds, for providing constitutional officers and various state agencies with supplemental appropriations by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

23	ITEM		FISC	AL	YEARS
24	NO.		2003-2004		2004-2005
25	(01)	OVERTIME	\$ 5,000,000	\$	5,000,000
26	(02)	PERSONAL SERVICES MATCHING	4,000,000		4,000,000
27	(03)	REGULAR SALARIES-ELECTED OFFICERS	1,500,000		1,500,000
28	(04)	PERSONAL SERVICES-PAYPLAN ADJUSTMENT	56,971,199		56,971,199
29	(05)	REFUND TO EXPENDITURES	500,000		500,000
30	(06)	REGULAR SALARIES-STATE EMPLOYEES	 1,000,000	_	1,000,000
31		TOTAL AMOUNT APPROPRIATED	\$ 68,971,199	\$	68,971,199

SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State General Services Fund Account, for miscellaneous grants and expenses of the Department of Finance

1 and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

3	ITEM			FISC	AL	YEARS
4	NO.			2003-2004		2004-2005
5	(01)	INTERSTATE PLANNING GRANTS	\$	90,000	\$	90,000
6	(02)	AR PUBLIC ADMINISTRATION CONSORTIUM		150,000		150,000
7	(03)	AGA / VOCATIONAL PROGRAM CERT EXPENSES	S	10,000		10,000
8	(04)	FIRE PREVENTION COMMISSION GRANTS		40,000		0
9	(05)	NATIONAL CONFERENCE ON UNIFORM STATE				
10		LAWS		37,310		38,510
11	(06)	MUSEUM OF DISCOVERY GRANT		50,000		50,000
12	(07)	ARKANSAS WINE PRODUCERS COUNCIL		5,000		5,000
13	(08)	INTRASTATE METRO PLANNING GRANTS		90,000		90,000
14	(09)	PUBLIC DEFENDER CONTRACT		31,731		32,588
15	(10)	CRIMINAL DETENTION COMMITTEE EXPENSES		18,639		18,639
16	(11)	AGRICULTURAL MARKETING GRANTS		375,000		375,000
17	(12)	PLANNING AND DEVELOPMENT GRANTS		360,000		360,000
18	(13)	TRANSPORTATION OF JUVENILES		147,000		147,000
19	(14)	ARKANSAS SPORTS HALL OF FAME		150,000	_	150 , 000
20		TOTAL AMOUNT APPROPRIATED	\$	1,554,680	\$	1,516,737

21

23

SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND 22

- RELIEF FUND. There is hereby appropriated, to the Department of Finance and
- 24 Administration - Disbursing Officer, to be payable from the Firemen's and
- 25 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police
- 26 Officers' Pension and Relief Fund taxes for municipal fire and police relief
- 27 and pension funds of the Department of Finance and Administration -
- 28 Disbursing Officer for the biennial period ending June 30, 2005, the
- 29 following:

30

31	ITEM		FISC	AL	YEARS
32	NO.		2003-2004		2004-2005
33	(01)	PENSION AND RELIEF FUNDS	\$ 30,400,000	\$	30,400,000

34 35

36

SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing

1	Officer, to be payable from any unanticipation	ated miscellaneous Federal Program
2	Funds received by the State of Arkansas of	r any of its agencies which are
3	deposited in the State Treasury for trans	fer to state agencies as provided by
4	law for the biennial period ending June 30	0, 2005, the following:
5		
6	ITEM	FISCAL YEARS
7	NO.	2003-2004 2004-2005
8	(01) MISCELLANEOUS FEDERAL GRANTS	\$ 100,000,000 \$ 100,000,000
9	(02) MISCELLANEOUS WORKFORCE INVESTMENT	
10	PROGRAMS	100,000,000 100,000,000
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 200,000,000</u> <u>\$ 200,000,000</u>
12		
13	SECTION 6. APPROPRIATION - DISASTER AS	SISTANCE GRANTS. There is hereby
14	appropriated, to the Department of Finance	e and Administration - Disbursing
15	Officer, to be payable from the Disaster	Assistance Fund, for provision of
16	disaster grants as authorized by the Disas	ster Relief Act of 1974 and for
17	complying with the Arkansas Emergency Serv	vices Act of 1973 (Arkansas Code 12-
18	75-101 et. seq.) by the Office of Emergen	cy Services by the Department of
19	Finance and Administration - Disbursing O	fficer for the biennial period
20	ending June 30, 2005, the following:	-
21		
22	ITEM	FISCAL YEARS
23	NO.	2003-2004 2004-2005
24	(01) DISASTER ASSISTANCE GRANTS	\$ 9,500,000 \$ 9,500,000
25		
26	SECTION 7. APPROPRIATION - UNEMPLOYMEN	T COMPENSATION CLAIMS. There is
27	hereby appropriated, to the Department of	Finance and Administration -
28	Disbursing Officer, to be payable from the	e Unemployment Compensation Trust
29	Fund, for paying unemployment compensation	n claims in accordance with the
30	Employment Security Amendments for the bio	ennial period ending June 30, 2005,
31	the following:	
32		
33	ITEM	FISCAL YEARS
34	220	
	NO.	2003-2004 2004-2005
35	(01) UNEMPLOYMENT COMPENSATION	\$ 8,000,000 \$ 8,000,000
35 36		

1 SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby 2 appropriated, to the Department of Finance and Administration - Disbursing 3 Officer, to be payable from the Property Sales Holding Fund, for state 4 agencies for expending or disbursing the net proceeds from property sold 5 through the Marketing and Redistribution Division of the Department of 6 Finance and Administration - Disbursing Officer for the biennial period 7 ending June 30, 2005, the following: 8 ITEM 9 FISCAL YEARS 10 NO. 2003-2004 2004-2005 11 (01) MARKETING AND REDISTRIBUTION PROGRAM \$ 4,500,000 \$ 4,500,000 12 13 SECTION 9. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby 14 appropriated, to the Department of Finance and Administration - Disbursing 15 Officer, to be payable from the State General Services Fund Account, for 16 miscellaneous grants to Children's Hospital by the Department of Finance and 17 Administration - Disbursing Officer for the biennial period ending June 30, 18 2005, the following: 19 20 ITEM FISCAL YEARS 21 NO. 2003-2004 2004-2005 22 (01) CHILDREN'S HOSPITAL PAYMENTS \$ 700,000 \$ 700,000 2.3 (02) CHILDREN'S HOSPITAL INTENSIVE CARE 24 NURSERY 1,233,600 1,233,600 (03) CHILDREN'S HOSPITAL REPRODUCTIVE 25 26 HEALTH MONITORING 200,000 200,000 TOTAL AMOUNT APPROPRIATED 27 \$ 2,133,600 \$ 2,133,600 28 29 SECTION 10. APPROPRIATION - CHILD ABUSE/RAPE/DOMESTIC VIOLENCE CONTRACT -30 UAMS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Central 31 32 Services Fund, for personal services and expenses of the Child 33 Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical 34 Sciences by the Department of Finance and Administration - Disbursing Officer 35 for the biennial period ending June 30, 2005, the following:

1	ITEM	FISCAL	YEARS
2	NO.	2003-2004	2004-2005
3	(01) PERSONAL SERVICES REIMB & EXPENSES	\$ 363,767 \$	363,767
4			
5	SECTION 11. APPROPRIATION - CHILD WELFARE	E RESTRUCTURING. Th	nere is hereby
6	appropriated, to the Department of Finance a	and Administration	- Disbursing
7	Officer, to be payable from the State Centra	al Services Fund,	for payment of
8	contractual services by the Child Abuse/Rape	e/Domestic Violence	e Section of the
9	University of Arkansas-Medical Sciences to a	assist multidiscip	linary task
10	coordinators throughout the state to review	and process child	abuse
11	complaints for the biennial period ending Ju	ine 30, 2005, the	following:
12	ITEM	FISCAL	YEARS
13	NO.	2003-2004	2004-2005
14	(01) CONTRACTUAL SERVICES	<u>\$ 274,400</u> <u>\$</u>	274,400
15			
16	SECTION 12. APPROPRIATION - INFORMATION N	NETWORK OF ARKANSAS	S. There is
17	hereby appropriated, to the Department of Fi	inance and Administ	tration -
18	Disbursing Officer, to be payable from the I	Information Networl	k of Arkansas
19	Fund, for operating expenses of the Informat	tion Network of Arl	kansas by the
20	Department of Finance and Administration - I	•	for the
21	biennial period ending June 30, 2005, the fo	ollowing:	
22			
23	ITEM	FISCAL	
24	NO.	2003-2004	2004-2005
25	(01) MAINTENANCE AND OPERATIONS	\$ 100,000 \$	100,000
26			
27	SECTION 13. APPROPRIATION - ADMINISTRATION		
28	hereby appropriated, to the Department of Fi		
29	Disbursing Officer, to be payable from the S		
30	Fund, for distribution to state programs and	_	
31	refunds to cities and counties of court cost	J	•
32	cities and counties by the Department of Fir		
33	Disbursing Officer for the biennial period ϵ	ending June 30, 200	J5, the
34	following:		
35	TMDW	77.00: -	VEADO
36	ITEM	FISCAL	YEARS

1	NO.		2003-2004		2004-2005
2	(01) REFUNDS - STATE/COUNTY/CITY	\$	5,000,000	\$	5,000,000
3	(02) STATE AGENCIES DISTRIBUTION		32,995,144		32,995,144
4	TOTAL AMOUNT APPROPRIATED	\$	37,995,144	\$	37,995,144
5					
6	SECTION 14. APPROPRIATION - ARKANSAS SH	ERIFF	''S ASSOCIATI	ON.	There is
7	hereby appropriated, to the Department of I	inar	ice and Admin	ist	ration -
8	Disbursing Officer, to be payable from the	Arka	nsas Countie	s A	lcohol and Drug
9	Abuse and Crime Prevention Program Fund, fo	or gr	ants to the	Ark	ansas Sheriff's
10	Association to be used for the establishmen	nt ar	d operation	of	crime
11	prevention and alcohol and drug abuse progr	ams	for the bien	nia	l period ending
12	June 30, 2005, the following:				
13	ITEM		FISC	AL	YEARS
14	NO.		2003-2004		2004-2005
15	(01) ARKANSAS SHERIFF'S ASSOCIATION	\$	375,000	\$	375,000
16					
17	SECTION 15. APPROPRIATION - DRUG INTERD	CTIC	N AND ERADIC	ATI	ON. There is
18	hereby appropriated, to the Department of I	inar	ice and Admin	ist	ration -
19	Disbursing Officer, to be payable from the	Spec	ial State As	set	s Forfeiture
20	Fund, for drug interdiction and eradication	n for	the biennia	1 p	eriod ending
21	June 30, 2005, the following:				
22	ITEM		FISC	AL	YEARS
23	NO.		2003-2004		2004-2005
24	(01) DRUG INTERDICTION AND ERADICATION	\$	5,000,000	\$	5,000,000
25					
26	SECTION 16. APPROPRIATION - DISASTER ASS	SISTA	NCE - FEDERA	L. '	There is hereby
27	appropriated, to the Department of Finance	and	Administrati	on	- Disbursing
28	Officer, to be payable from the federal fur	nds a	s designated	by	the Chief
29	Fiscal Officer of the State, for federal ma	atch	on individua	1 a:	nd family
30	assistance disaster grants authorized by th	ne Di	saster Relie	f A	ct of 1974 and
31	for complying with the Arkansas Emergency S	Servi	ces Act of 1	973	(Arkansas Code
32	12-75-101 et. seq.) by the Office of Emerge	ency	Services for	th	e biennial
33	period ending June 30, 2005, the following	:			
34	ITEM		FISC	AL	YEARS
35	NO.		2003-2004		2004-2005
36					

1	
2	SECTION 17. APPROPRIATION - DEPARTMENT OF CORRECTION-ESCAPEES TRIAL. There
3	is hereby appropriated, to the Department of Finance and Administration -
4	Disbursing Officer, to be payable from the Trial Expense Assistance Fund, for
5	making reimbursements to counties for costs incurred in felony trials that
6	exceed limits and for all expenses incurred by counties in holding and
7	bringing to trial persons charged with escape from the Department of
8	Correction as authorized by law for the biennial period ending June 30, 2005,
9	the following:
10	
11	ITEM FISCAL YEARS
12	NO. 2003-2004 2004-2005
13	(01) REFUNDS/REIMBURSE TO COUNTIES \$ 100,000 \$ 100,000
14	
15	SECTION 18. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM. There is
16	hereby appropriated, to the Department of Finance and Administration -
17	Disbursing Officer, to be payable from the Miscellaneous Revolving Fund, for
18	payment of blanket surety bond premiums for the State of Arkansas for the
19	biennial period ending June 30, 2005, the following:
20	
21	ITEM FISCAL YEARS
22	NO. 2003-2004 2004-2005
23	(01) SURETY BOND PREMIUMS STATE EMPLOYEES \$ 250,000 \$ 250,000
24	
25	SECTION 19. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND PROGRAM.
26	There is hereby appropriated, to the Department of Finance and Administration
27	- Disbursing Officer, to be payable from the County Aid Fund, for payment of
28	blanket surety bond premiums for those counties participating in the County
29	Public Employee Blanket Bond Program for the biennial period ending June 30,
30	2005, the following:
31	
32	ITEM FISCAL YEARS
33	NO. 2003-2004 2004-2005
34	(01) SURETY BOND PREMIUMS COUNTY EMPLOYEES \$ 250,000 \$ 250,000
35	CHOMICAL OR ADDRODDIAMICAL AND CARREST THREE CONTROL OF
36	SECTION 20. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND

```
1
     PROGRAM. There is hereby appropriated, to the Department of Finance and
 2
     Administration - Disbursing Officer, to be payable from the Municipal Aid
     Fund, for payment of blanket surety bond premiums for those municipalities
 3
 4
     participating in the Municipal Public Employees Blanket Bond Program for the
 5
     biennial period ending June 30, 2005, the following:
 6
     ITEM
                                                            FISCAL YEARS
 7
     NO.
                                                      2003-2004
                                                                       2004-2005
 8
     (01) SURETY BOND PREMIUMS MUNICIPAL
 9
           EMPLOYEES
                                                        <u>250,000</u> $
                                                                         250,000
10
11
        SECTION 21. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND PROGRAM.
12
     There is hereby appropriated, to the Department of Finance and Administration
     - Disbursing Officer, to be payable from the Department of Education Public
13
     School Fund Account, for payment of blanket surety bond premiums for those
14
15
     school districts participating in the Public School Employees Program for the
16
     biennial period ending June 30, 2005, the following:
17
     ITEM
                                                            FISCAL YEARS
                                                      2003-2004
                                                                       2004-2005
18
     NO.
19
     (01) SURETY BOND PREMIUMS PUBLIC SCHOOL
                                                                         250,000
20
           EMPLOYEES
                                                 $
                                                         250,000 $
21
22
        SECTION 22. APPROPRIATION - FIRE PROTECTION SERVICES-ADDITIONAL FUNDING.
     There is hereby appropriated, to the Department of Finance and Administration
23
24
     - Disbursing Officer, to be payable from the Fire Protection Premium Tax
25
     Fund, for additional funding of Arkansas fire departments as provided in
26
     Arkansas Code beginning at 26-57-611 and including 26-57-614 and 14-284-101
27
     et. seq. by the Department of Finance and Administration - Disbursing Officer
28
     for the biennial period ending June 30, 2005, the following:
29
     ITEM
                                                            FISCAL YEARS
30
     NO.
                                                      2003-2004
                                                                       2004-2005
31
     (01) PAYMENTS TO FIRE DEPARTMENTS
                                                     10,000,000 $
                                                                      10,000,000
                                                 $
32
33
        SECTION 23. APPROPRIATION - AVIATION AND AEROSPACE. There is hereby
34
     appropriated, to the Department of Finance and Administration - Disbursing
35
     Officer, to be payable from the Industry and Aerospace Development Fund, for
36
     economic development and enhancement of the aviation and aerospace industry
```

1	in Arkansas for the biennial period ending June 30, 2005, the following:
2	
3	ITEM FISCAL YEARS
4	NO. 2003-2004 2004-2005
5	(01) ECONOMIC DEVELOPMENT ENHANCEMENT \$ 1,699,751 \$ 1,699,751
6 7	SECTION 24. APPROPRIATION - MUNICIPAL FIRE AND POLICE PENSION AND RELIEF
8	FUNDS. There is hereby appropriated, to the Department of Finance and
9	Administration - Disbursing Officer, to be payable from the Arkansas Fire and
10	Police Pension Guarantee Fund, for protection for members of under-funded
11	municipal fire and police pension funds for the biennial period ending June
12	30, 2005, the following:
13	ITEM FISCAL YEARS
14	NO. 2003-2004 2004-2005
15	(01) GRANTS/AID — MUNICIPAL FIRE AND
16	POLICE RELIEF PENSION <u>\$ 6,000,000</u> <u>\$ 6,000,000</u>
17	
18	SECTION 25. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby
19	appropriated, to the Department of Finance and Administration - Disbursing
20	Officer, to be payable from the Merit Adjustment Fund, for providing various
21	state agencies and institutions of higher education with supplemental
22	personal services for the biennial period ending June 30, 2005, the
23	following:
24	ITEM FISCAL YEARS
25	NO. 2003-2004 2004-2005
26	(01) PERSONAL SERVICES-MERIT ADJUSTMENT \$ 4,000,000 \$ 4,000,000
27	
28	SECTION 26. APPROPRIATION - WORKFORCE 2000. There is hereby appropriated,
29	to the Department of Finance and Administration - Disbursing Officer, to be
30	payable from the Work Force 2000 Development Fund, for additional support for
31	vocational technical education and institutions of higher education by the
32	Department of Finance and Administration - Disbursing Officer - Workforce
33	2000 for the biennial period ending June 30, 2005, the following:
34	
35	ITEM FISCAL YEARS
36	NO. 2003-2004 2004-2005

1	(01) TECHNICAL COLLEGES ACCREDITATION \$ 15,000,000 \$ 15,000,000
2	(02) VO-TECH ACCREDITATION <u>8,000,000</u> <u>8,000,000</u>
3	TOTAL AMOUNT APPROPRIATED \$ 23,000,000 \$ 23,000,000
4	
5	SECTION 27. APPROPRIATION - INDIGENT PATIENTS-EMERGENCY MEDICAL SERVICES
6	PROGRAM. There is hereby appropriated, to the Department of Finance and
7	Administration - Disbursing Officer, to be payable from the Indigent
8	Patient's Fund, for assistance in defraying the costs for unreimbursed
9	expenses of the specified counties for the care and treatment of Arkansas
10	indigent patients in amounts as certified by each county as funds are
11	available for the biennial period ending June 30, 2005, the following:
12	ITEM FISCAL YEARS
13	NO. 2003-2004 2004-2005
14	(01) UNREIMBURSED EXPENSES FOR THE CARE AND
15	TREATMENT OF ARKANSAS INDIGENT PATIENTS
16	IN HEALTH CARE FACILITIES BY MISSISSIPPI
17	COUNTY, POINSETT COUNTY, CROSS COUNTY,
18	ST. FRANCIS COUNTY AND LEE COUNTY \$ 300,000 \$ 300,000
19	
20	SECTION 28. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is hereby
21	appropriated, to the Department of Finance and Administration - Disbursing
22	Officer, to be payable from the Juvenile Detention Facilities Operating Fund,
23	for grants for operating expenses of local juvenile detention facilities for
24	the biennial period ending June 30, 2005, the following:
25	
26	ITEM FISCAL YEARS
27	NO. 2003-2004 2004-2005
28	(01) JUVENILE DETENTION FACILITIES
29	OPERATING EXPENSES \$ 400,000 \$ 400,000
30	
31	SECTION 29. APPROPRIATION - NATURAL RESOURCES DAMAGES. There is hereby
32	appropriated, to the Department of Finance and Administration - Disbursing
33	Officer, to be payable from the Natural Resources Damages Trust Fund, for
34	natural resources projects by the Department of Finance and Administration -
35	Disbursing Officer for the biennial period ending June 30, 2005, the
36	following:

1			
2	ITEM	FISCAL	YEARS
3	NO.	2003-2004	2004-2005
4	(01) ENVIRONMENTAL PAYMENTS	<u>\$ 1,300,000</u> <u>\$</u>	1,300,000
5			
6	SECTION 30. APPROPRIATION - PURCHASE	OF VEHICLES. There is	hereby
7	appropriated, to the Department of Finan	ce and Administration	- Disbursing
8	Officer, to be payable from the Motor Ve	hicle Acquisition Revo	lving Fund, for
9	purchase of vehicles as provided by Arka	nsas Code 22-8-201 by	the Department
10	of Finance and Administration - Disbursi	ng Officer for the bie	nnial period
11	ending June 30, 2005, the following:		
12			
13	ITEM	FISCAL	YEARS
14	NO.	2003-2004	2004-2005
15	(01) PURCHASE OF VEHICLES	<u>\$ 15,000,000</u>	\$ 15,000,000
16			
17	SECTION 31. APPROPRIATION - ANNUAL CA	REER SERVICE RECOGNITION	ON PAYMENTS.
18	There is hereby appropriated, to the Dep	artment of Finance and	Administration
19	- Disbursing Officer, to be payable from	the Merit Adjustment	Fund, for
20	providing annual career service recognit	ion payments to classi	fied employees
20 21	providing annual career service recognit of state agencies for the biennial perio		
21	of state agencies for the biennial perio		
21 22	of state agencies for the biennial perio		, the
21 22 23	of state agencies for the biennial perio following:	d ending June 30, 2005	, the
21 22 23 24	of state agencies for the biennial periofollowing:	d ending June 30, 2005	, the YEARS 2004-2005
2122232425	of state agencies for the biennial periofollowing: ITEM NO.	d ending June 30, 2005 FISCAL 2003-2004	, the YEARS 2004-2005
21 22 23 24 25 26	of state agencies for the biennial periofollowing: ITEM NO.	fiscal 2003-2004 \$ 6,404,465 \$, the YEARS 2004-2005 6,404,465
21 22 23 24 25 26 27	of state agencies for the biennial perio following: ITEM NO. (01) CAREER RECOGNITION PAYMENTS	fiscal 2003-2004 \$ 6,404,465 \$ RSING-MISCELLANEOUS-CA	years 2004-2005 6,404,465 SH TRANSFERS.
21 22 23 24 25 26 27 28	of state agencies for the biennial period following: ITEM NO. (01) CAREER RECOGNITION PAYMENTS SECTION 32. APPROPRIATION - DFA-DISBU	FISCAL 2003-2004 \$ 6,404,465 \$ RSING-MISCELLANEOUS-CAP artment of Finance and	YEARS 2004-2005 6,404,465 SH TRANSFERS. Administration
21 22 23 24 25 26 27 28 29	of state agencies for the biennial period following: ITEM NO. (01) CAREER RECOGNITION PAYMENTS SECTION 32. APPROPRIATION - DFA-DISBUTHER is hereby appropriated, to the Dep	FISCAL 2003-2004 \$ 6,404,465 \$ RSING-MISCELLANEOUS-CAP artment of Finance and the cash fund deposit	YEARS 2004-2005 6,404,465 SH TRANSFERS. Administration ed in the State
21 22 23 24 25 26 27 28 29 30	of state agencies for the biennial period following: ITEM NO. (01) CAREER RECOGNITION PAYMENTS SECTION 32. APPROPRIATION - DFA-DISBUT There is hereby appropriated, to the Depther - Disbursing Officer, to be payable from	FISCAL 2003-2004 \$ 6,404,465 \$ RSING-MISCELLANEOUS-CA artment of Finance and the cash fund deposit al Officer of the State	YEARS 2004-2005 6,404,465 SH TRANSFERS. Administration ed in the State e, for
21 22 23 24 25 26 27 28 29 30 31	of state agencies for the biennial period following: ITEM NO. (01) CAREER RECOGNITION PAYMENTS SECTION 32. APPROPRIATION - DFA-DISBUTHER is hereby appropriated, to the Depther - Disbursing Officer, to be payable from Treasury as determined by the Chief Fisc.	FISCAL 2003-2004 \$ 6,404,465 \$ RSING-MISCELLANEOUS-CA artment of Finance and the cash fund deposit al Officer of the State behalf of state agencie	YEARS 2004-2005 6,404,465 SH TRANSFERS. Administration ed in the State e, for es for transfer
21 22 23 24 25 26 27 28 29 30 31 32	of state agencies for the biennial period following: ITEM NO. (01) CAREER RECOGNITION PAYMENTS SECTION 32. APPROPRIATION - DFA-DISBUTHER is hereby appropriated, to the Depther - Disbursing Officer, to be payable from Treasury as determined by the Chief Fisc disbursement of cash funds collected on	FISCAL 2003-2004 \$ 6,404,465 \$ RSING-MISCELLANEOUS-CA artment of Finance and the cash fund deposit al Officer of the State behalf of state agencie	YEARS 2004-2005 6,404,465 SH TRANSFERS. Administration ed in the State e, for es for transfer
21 22 23 24 25 26 27 28 29 30 31 32 33	of state agencies for the biennial period following: ITEM NO. (01) CAREER RECOGNITION PAYMENTS SECTION 32. APPROPRIATION - DFA-DISBUTHER is hereby appropriated, to the Dep - Disbursing Officer, to be payable from Treasury as determined by the Chief Fisc disbursement of cash funds collected on to those agencies as necessary for the best of the payable from the second collected on the collecte	FISCAL 2003-2004 \$ 6,404,465 \$ RSING-MISCELLANEOUS-CA artment of Finance and the cash fund deposit al Officer of the State behalf of state agencie	YEARS 2004-2005 6,404,465 SH TRANSFERS. Administration ed in the State e, for es for transfer

1	NO.	2003-2004	2004-2005
2	(01) VARIOUS EXPENSES	\$ 5,000,000	\$ 5,000,000
3			
4	SECTION 33. APPROPRIATIONS - VARIOUS STA	TE AGENCIES - CAS	SH. There is
5	hereby appropriated, to the Department of F	inance and Admin	istration -
6	Disbursing Officer, to be payable from vari	ous state agency	cash funds for
7	providing various state agencies with appropriations for cash funds for the		
8	biennial period ending June 30, 2005, the f	ollowing:	
9	ITEM FISCAL YEARS		
10	NO.	2003-2004	2004-2005
11	(01) CASH APPROPRIATION-VARIOUS AGENCIES	\$ 50,000,000	\$ 50,000,000
12	(02) PERSONAL SERVICES-VARIOUS AGENCIES	7,524,316	7,524,316
13	TOTAL AMOUNT APPROPRIATED	\$ 57,524,316	\$ 57,524,316

SECTION 34. APPROPRIATION - ENERGY MANAGEMENT INFORMATION SYSTEM. There is hereby appropriated, to the Department of Finance and Administration -Disbursing Officer, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for paying the utility bills for participating agencies of the Department of Finance and Administration -Disbursing Officer for the biennial period ending June 30, 2005, the

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following:

23	ITEM		FISCAL YEARS		
24	NO.			2003-2004	2004-2005
25	(01)	MAINT. & GEN. OPERATION			
26		(A) OPER. EXPENSE	\$	0 \$	0
27		(B) CONF. & TRAVEL		0	0
28		(C) PROF. FEES		0	0
29		(D) CAP. OUTLAY		0	0
30		(E) DATA PROC.		0	0
31		TOTAL AMOUNT APPROPRIATED	\$	0 \$	0

- 33 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 35 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in
- 36 Section 1 8 hereof which are transferred to the various agencies, as

- 1 authorized in Section 16 36 hereof, are to be used for the maintenance and
- 2 general operation of the benefiting agency and shall only be expended under
- 3 the provisions cited in Arkansas Code 19-4-522, the same being the General
- 4 Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no
- 5 appropriation authorized herein shall be expended for Conference and Travel
- 6 Expenses or Professional Fees and Services. The provisions of this section
- 7 shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003
- 8 June 30, 2005.

- 10 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 12 PROVISION. The Department of Finance and Administration shall, upon transfer
- 13 to the agencies or institutions fund or fund account of the proceeds derived
- 14 from disposal of property by the Marketing and Redistribution division for
- 15 the benefit of various agencies, transfer appropriation, as provided in
- 16 Section 1 8 hereof in such amount as funds are deposited into the Property
- 17 Sales Holding Fund and transferred therefrom for the benefit of such
- 18 agencies.
- The provisions of this section shall be in effect only from July 1, 2001
- 20 July 1, 2003 through June 30, 2003 June 30, 2005.

- 22 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 24 APPROPRIATION TRANSFER PROCEDURES. In the event that sufficient appropriation
- 25 has not been provided for the payment of Career Recognition Payments for any
- 26 state agency or institution due to the enactment of this Act or any other act
- 27 approved by the Eighty-Third-Eighty-Fourth General Assembly which raises the
- 28 compensation level of state employees, the agency or institution may request
- 29 a transfer from the appropriation provided in Section $\frac{2}{3}$ 31 herein from the
- 30 Chief Fiscal Officer of the State. Such request shall clearly state the
- 31 amount required, the fund or fund account from which the employees are
- 32 currently being paid, and such other information as may be required by the
- 33 Chief Fiscal Officer of the State that he deems necessary to make a decision
- 34 regarding the request. Upon the approval of the Chief Fiscal Officer of the
- 35 State or upon processing the request for elected Constitutional Officers and
- 36 their employees by the Chief Fiscal Officer of the State, the State Auditor

- 1 shall be notified as to the amount and the purposes for which said
- 2 appropriation is to be made. The appropriation shall then be added to the
- 3 proper account on the books of the Department of Finance and Administration
- 4 and the State Auditor payable from the fund or fund account from which the
- 5 employees of the agency or institution are authorized to be paid by law.
- 6 Such appropriation transfer shall be limited to Regular Salaries or Personal
- 7 Services Matching or both.
- 8 The provisions of this section shall be in effect only from July 1, 2001 July
- 9 1, 2003 through June 30, 2003 June 30, 2005.

- 11 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Funding
- 13 for the appropriation transfers authorized by Section 2 31 of this Act, or
- 14 for any part thereof, for those state agencies which are supported in whole
- or in part from general revenues, shall, if required, be provided by a
- transfer from the Merit Adjustment Fund to the proper fund or fund account
- 17 and in such amounts as determined by the Chief Fiscal Officer of the State.
- 18 The State Agencies shall, in addition to the funds provided in this Act for
- 19 Annual Career Service Recognition Payments from the Merit Adjustment Fund,
- 20 make available any funding generated from agency salary savings for such
- 21 purposes from the funds or fund accounts as provided by law. The provisions
- 22 of this section shall be in effect only from July 1, 2001 July 1, 2003
- 23 through June 30, 2003 June 30, 2005.

- 25 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 27 PROCEDURES MATCHING. In the event that there is not sufficient
- 28 appropriation, from funds deposited in the State Treasury, provided for by
- 29 the General Assembly for personal services matching for any state agency for
- 30 the biennial period ending June 30, 2003 June 30, 2005, said agency shall
- 31 request a transfer from appropriation provided by item (02) of for Personal
- 32 Services Matching in Section 3 2 herein, from the Chief Fiscal Officer of the
- 33 State, stating clearly the amounts required for each item. Upon approval of
- 34 the Chief Fiscal Officer of the State, the State Auditor shall be notified as
- 35 to the amount and the purposes for which said appropriation is to be made and
- 36 shall be established upon the books of the Department of Finance and

1 Administration and the State Auditor. Provided further, if desired, that said 2 appropriation shall be supplemental to those regularly appropriated for such purposes by the General Assembly for that agency. Provided, however, that in 3 4 the event the amount of transfer requested exceeds One Thousand Dollars 5 (\$1,000), the Chief Fiscal Officer of the State shall seek prior review by 6 the Arkansas Legislative Council or Joint Budget Committee before said 7 transfer shall be made. The provisions of this section shall be in effect 8 only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 9 10 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an 12 elected Constitutional Officer, including the Bureau of Legislative Research, 13 Division of Legislative Audit or the Judicial Department, that there is not 14 15 sufficient appropriation for Regular Salaries to pay the maximum salaries 16 which have been set by the General Assembly for the employees of such Office, 17 the Director of the Office shall notify the Chief Fiscal Officer of the fact and the amount of appropriation which has been determined to be required. 18 Upon receipt of such notification, and after seeking prior review by the 19 20 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of 21 the State shall transfer on his books the amount of appropriation required 22 from the appropriation provided by Item (03) of for Regular Salaries-Elected 23 Officers in Section 3 2 hereof to the Fund or Fund Account from which the 24 Office's employees are paid and shall notify the State Auditor to process such transfer upon his books of record. The provisions of this section shall 25 26 be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 27 30, 2005. 28 29 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 30 31 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient 32 appropriation provided for by the General Assembly for payment of Regular 33 Salaries for any state agency for the biennial period ending June 30, 2003 34 June 30, 2005, said agency may request a transfer from appropriations 35 provided by item (06) of for Regular Salaries-State Employees in Section 3 2 herein, from the Chief Fiscal Officer of the State, stating clearly the 36

- 1 amount required. Upon approval of the Chief Fiscal Officer of the State, and
- 2 after seeking prior review by the Arkansas Legislative Council or Joint
- 3 Budget Committee, the State Auditor shall be notified as to the amount and
- 4 the purposes for which said appropriation is to be made. The appropriation
- 5 shall then be established upon the books of the Department of Finance and
- 6 Administration and the State Auditor. Provided further, that if desired,
- 7 said appropriation shall be supplemental to those regularly appropriated for
- 8 such purposes by the General Assembly for the agency.
- 9 The provisions of this section shall be in effect only from July 1, 2001 July
- 10 1, 2003 through June 30, 2003 June 30, 2005.

- 12 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 14 RESTRICTIONS. Nothing in this Act is to be construed as an authority to
- 15 transfer a like amount of current general revenues to fund appropriations
- 16 provided for in Section $\frac{3}{2}$ 2 of this Act.
- 17 The provisions of this section shall be in effect only from July 1, 2001
- 18 July 1, 2003 through June 30, 2003 June 30, 2005.

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- 20 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 22 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and
- 23 Administration shall transfer appropriation as provided in Item (05) of
- 24 Section $\frac{3}{2}$ hereof in such amounts as funds are deposited into the State
- 25 Treasury or financial institutions for proceeds received from insurance
- 26 policies for casualty losses, overpayment of obligations, overpayment of
- 27 salaries, over-allocation of federal assistance, maturity or redemption of
- 28 investments, and subrogation payments received for workers' compensation
- 29 claims paid, for the benefit of various state agencies. Provided, however,
- 30 that the Chief Fiscal Officer of the State is hereby authorized to promulgate
- 31 such rules, regulations, procedures, and guidelines as he or she may deem
- 32 necessary and proper in order to carry out the provisions of this Act. The
- 33 provisions of this section shall be in effect only from July 1, 2001 July 1,
- 34 2003 through June 30, 2003 June 30, 2005.

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36 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 2 PROCEDURES OVERTIME. In the event that there is not sufficient
- 3 appropriation provided for by the General Assembly for overtime compensation
- 4 pursuant to Arkansas Code 19-4-1612 for any state agency for the biennial
- 5 period ending June 30, 2003 June 30, 2005, said agency shall request a
- 6 transfer from appropriations provided by item (01) of for Overtime in Section
- 7 3 2 herein, from the Chief Fiscal Officer of the State, stating clearly the
- 8 amount required. Upon approval of the Chief Fiscal Officer of the State, and
- 9 after seeking prior review by the Arkansas Legislative Council or Joint
- 10 Budget Committee, the State Auditor shall be notified as to the amount and
- ll the purposes for which said appropriation is to be made. The appropriation
- 12 shall be established upon the books of the Department of Finance and
- 13 Administration and the State Auditor. Provided, further, that if desired,
- 14 said appropriation shall be supplemental to those regularly appropriated for
- 15 such purposes by the General Assembly for that agency.
- 16 The provisions of this section shall be in effect only from July 1, 2001
- 17 July 1, 2003 through June 30, 2003 June 30, 2005.

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19 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 21 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in
- 22 Item (05) of for Refund to Expenditures in Section 3 2 hereof which are
- 23 transferred to the various agencies as authorized by Section 23 43 hereof are
- 24 to be used for the same purposes and shall be expended under the same
- 25 provisions as cited in Arkansas Code 19-4-501 through 19-4-525, the same
- 26 being the General Accounting and Budgetary Procedures Law of Arkansas, or its
- 27 successor. The provisions of this section shall be in effect only from July
- 28 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.
- 30 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 32 DISBURSING PROCEDURES. The Employment Security Department shall certify to
- 33 the respective state agency at the end of each calendar quarter those
- 34 unemployment compensation benefit payments made to former state employees who
- 35 claimed and qualified for such benefits under the provisions of the Arkansas
- 36 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of

- 1 the State that the payments to individuals who had worked for the State of
- 2 Arkansas were made in accordance with the provisions of the Arkansas
- 3 Employment Security Law, he shall disburse funds from the appropriation in
- 4 Section 4 7 of this Act to reimburse the Employment Security Department for
- 5 benefits paid in the previous calendar quarter.
- The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003.

- 9 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 11 PROCEDURES. In the event that the appropriation is not provided by the
- 12 General Assembly for Cash Fund expenditures for any state agency, pursuant to
- 13 Arkansas Code 19-4-801 et. seq., said agency shall request a transfer of
- 14 appropriation from the Chief Fiscal Officer of the State, stating clearly the
- 15 amount required. Upon approval of the Chief Fiscal Officer of the State, and
- 16 after seeking prior review by the Arkansas Legislative Council or Joint
- 17 Budget Committee, said cash fund appropriations shall be established upon the
- 18 books of the Department of Finance and Administration, provided further, that
- 19 upon request of the state agency and with the approval of the Chief Fiscal
- 20 Officer of the State, the requested appropriations may be established upon
- 21 the books of the Department of Finance and Administration in compliance with
- 22 the applicable classifications of appropriations as enumerated in Arkansas
- 23 Code 19-4-521 through 19-4-525.
- The provisions of this section shall be in effect only from July 1, 2001
- 25 July 1, 2003 through June 30, 2003 June 30, 2005.

- 27 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. The
- 29 appropriations provided in Section $\frac{1}{2}$ 33 herein shall not be used to establish
- 30 spending authority for new or unanticipated Federal Funds or Programs as
- 31 defined by the provisions of the Miscellaneous Federal Grant Programs Act,
- 32 Arkansas Code 19-7-501 et. seq., and the provisions of the General Accounting
- 33 and Budgetary Procedures Act, Arkansas Code 19-4-101 et. seq., or its
- 34 successor. Funds subject to the above mentioned acts shall be deposited in
- 35 the State Treasury. The provisions of this section shall be in effect only
- 36 from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

1 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. 3 4 No provisions as provided in Section $\frac{1}{2}$ 33 herein shall be interpreted as the 5 authority to create or establish new positions in addition to the positions 6 established in the agency's Biennial Appropriation Act. In addition, 7 salaries paid from appropriations transferred herein shall be subject to the 8 provision of the Regular Salaries Procedures and Restrictions Act. The 9 provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 10 11 12 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas 14 15 Legislative Council or Joint Budget Committee a report summarizing all 16 appropriations transferred and all additional positions authorized under the 17 provisions of Section 6 5 of this Act. The provisions of this section shall be in effect only from July 1, 2001 18 July 1, 2003 through June 30, 2003 June 30, 2005. 19 20 21 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES. In the event that the Chief Fiscal Officer of the State 23 24 determines that the General Assembly has not provided sufficient appropriation for the payment of Personal Services for a state agency, 25 26 office, board, commission, institution or institution of higher education due 27 to the enactment of this act or any other Act approved by the Eighty Third 28 Eighty-Fourth General Assembly which raises the compensation level or 29 required benefit matching costs of state employees, the agency, office, 30 board, commission, institution of higher education or other institution may request a transfer from the appropriation provided herein from the Chief 31 Fiscal Officer of the State. Such request shall clearly state the amount 32 33 required, the fund or fund account from which the employees are currently 34 being paid, and such other information as may be required by the Chief Fiscal 35 Officer of the State that he deems necessary to make a decision regarding the

request. Upon the approval of the Chief Fiscal Officer of the State, and

- 1 upon review by the Performance Evaluation and Expenditure Review Subcommittee
- 2 <u>of the Arkansas Legislative Council or Joint Budget Committee</u> or upon
- 3 processing the request for elected Constitutional Officers and their
- 4 employees by the Chief Fiscal Officer of the State, the State Auditor shall
- 5 be notified as to the amount and the purposes for which said appropriation is
- 6 to be made. The appropriation shall then be added to the proper account on
- 7 the books of the Department of Finance and Administration and the State
- 8 Auditor payable from the fund or fund account from which the employees of the
- 9 state agency, office, board, commission, institution of higher education or
- 10 other institution are authorized to be paid by law. Such appropriation
- 11 transfers shall be limited to Regular Salaries or Personal Services Matching
- 12 or both.

- 13 The provisions of this section shall be in effect only from July 1, 2001
- 14 July 1, 2003 through June 30, 2003 June 30, 2005.
- 16 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
- 18 TRANSFER. Funding of compensation increases provided by the Eighty-Third
- 19 Eighty-Fourth General Assembly in the fiscal year ending June 30, 2003 June
- 20 30, 2005, and funding for the appropriation transfers authorized by Section
- 21 31 51 of this Act for those state agencies, offices, boards, commissions,
- 22 institutions and state institutions of higher education which are supported
- 23 in whole or in part from general revenues shall, if required, be provided for
- 24 by a transfer from the Merit Adjustment Fund to the proper fund or fund
- 25 account and in such amounts as may be determined by the Chief Fiscal Officer
- 26 of the State and upon review by the Performance Evaluation and Expenditure
- 27 Review Subcommittee of the Arkansas Legislative Council or Joint Budget
- 28 Committee. The state agencies, offices, boards, commissions, institutions
- 29 and state institutions of higher education shall, in addition to the funds
- 30 provided in this section for Personal Services from the Merit Adjustment
- 31 Fund, make available any funding generated from its salary savings for such
- 32 purposes as provided for herein, from the funds or fund accounts as
- 33 prescribed by law.
- The provisions of this section shall be in effect only from July 1, 2001
- 35 <u>July 1, 2003</u> through June 30, 2003 <u>June 30, 2005</u>.

SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST OF

LIVING INCREASE. Funds appropriated in Section 8 25 herein shall be used to

provide additional funds as may be required for a cost of living increase for

state employees and institutions of higher education of up to 3.2% 2.7%

during the 2002-03 2004-05 fiscal year.

The provisions of this section shall be in effect only from July 1. 2001

8 The provisions of this section shall be in effect only from July 1, 2001 9 July 1, 2003 through June 30, 2003 June 30, 2005.

SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 12 LEGISLATIVE FINDINGS AND INTENT. ENERGY MANAGEMENT INFORMATION SYSTEM. 13 14 State is initiating an Energy Management Information System in order to save 15 the cost of energy consumed in state-owned facilities. Program participants 16 will work to streamline the payment of utility bills and the collection of 17 energy information, consolidate utility billing information, manage natural gas and electricity commodity procurement strategies, assist in negotiations 18 19 with utility suppliers, assist with the development and execution of utility invoices and contracts, provide electric and gas market monitoring, identify 20 21 and evaluate energy cost reduction measures, provide meter data analysis for 22 load profiling and aggregation, and provide centralized utility information 23 and billing services.

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26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 APPROPRIATION TRANSFER PROCEDURES. In order that the Department of Finance 28 and Administration - Disbursing Officer may ensure timely payment of utility services for various state agencies, appropriations and funds are authorized 29 30 to be transferred from the state agency to the appropriation provided for in Item (01) of Utility Payments in Section 2 34 of this act. The participating 31 32 agency will designate the appropriations and funds in which the transfers are to occur upon inclusion in the program. 33

SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC

- 1 DEFENDER. The appropriation provided in Item (06) (08) of Section \pm 3 herein
- 2 shall be expended only for the purpose of contracting with the Public
- 3 Defender of Pulaski County to provide defense for the mentally ill. The
- 4 appropriations made by Items (01), (05) and (09), of for Interstate Planning
- 5 Grants, Intrastate Metro Planning Grants and Planning and Development Grants
- 6 \underline{in} Section $\frac{1}{3}$ are to provide state assistance grants to: (A) each Planning
- 7 and Development District organized under Ark. Code 14-166-201 et seq., and
- 8 recognized by the Governor and, (B) locally formed organizations organized
- 9 under The Interlocal Cooperation Act (Ark. Code 25-20-101 et seq.), or other
- 10 Acts which permit interstate cooperation among local governments and
- 11 intrastate cooperation. Such grants are to be made in equal payments within
- 12 each category of organization.
- The provisions of this section shall be in effect only from July 1, 2001
- 14 July 1, 2003 through June 30, 2003 June 30, 2005.
- 15
- 16 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 18 DISBURSING PROCEDURES. A lump sum monthly installment of 1/12 of the annual
- 19 funded appropriation for the Arkansas Children's Hospital, as provided for in
- 20 Section 2 9 of this Act, shall be provided to the Arkansas Children's
- 21 Hospital by the Disbursing Officer for use in partial payment of the total
- 22 annual cost of operations.
- 23 The provisions of this section shall be in effect only from July 1, 2001
- 24 July 1, 2003 through June 30, 2003 June 30, 2005.
- 25
- 26 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 28 (b) All revenue derived from the pari-mutuel tax at the fifteen (15)
- 29 additional days of racing authorized by subsection (a) of this section after
- 30 monies have been remitted by the franchise holder to Mid-South Community
- 31 College as may be provided by law, shall be deposited with the Treasurer of
- 32 State as special revenue for credit to the Indigent Patients Fund, to be used
- 33 to defray the cost of hospitalization and other medical services of indigent
- 34 Arkansas patients in health care facilities by Mississippi County, Poinsett
- 35 County, Cross County, St. Francis County and Lee County for which the county
- 36 has not received total reimbursement. Each county shall certify to the Chief

- 1 Fiscal Officer of the State the amount of the unreimbursed medical expenses 2 under such procedures and such detail as required by the Department of Finance and Administration. The amount available to each county shall be no 3 4 more than 1/5 of the total funds available or the amount certified of 5 unreimbursed medical expenses, whichever is less. 6 7 8 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 9 10 TRANSPORTATION. Funds appropriated in Item (12) of for Transportation of 11 Juveniles in Section 1 3 of this Act shall be used to provide 12 grants/reimbursements to counties and cities for transportation of juvenile offenders to appropriate care or custody facilities or any other licensed 13 14 juvenile facility approved by the court or as may be provided by law, in 15 those counties which have juvenile detention facilities. Such 16 grants/reimbursements for juvenile transportation costs shall be made in 17 accordance with procedures and criteria developed and administered by the Office of Criminal Detention Facilities Review Coordinator. 18 19 The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 20 21 22 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS 23 24 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12) 25 of the annual appropriation provided for in Section 5 14 of this Act, or so 26 much thereof as may be made available, shall be provided to the Arkansas 27 Sheriffs Association to be used exclusively for the establishment and 28 operation of crime prevention and alcohol and drug abuse programs. The provisions of this section shall be in effect only from July 1, 2001 29 30 July 1, 2003 through June 30, 2003 June 30, 2005. 31 32 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

- DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund 34
- 35 balance in the Administration of Justice Fund is inadequate to fund the
- 36 monthly allocation to State Agencies, the funds will be distributed as

1	follows:		
2	All monthly allocations to State Agencies will be funded in the percentage		
3	of the total funds available in the Administration of Justice Fund; that is		
4	if less than 100% of the total monthly allocation is available for		
5	distribution, all monthly allocations to State Agencies will be funded at an		
6	equal percentage consistent with the available funds, provided that any of		
7	the allocations listed in Section $\frac{27}{62}$ that have been fully pledged prior to		
8	January 1, 2001 to the repayment of a bond issue or bond issues shall not be		
9	reduced below the amount listed in Section $\frac{27}{62}$. Any shortage from one month		
10	will be adjusted in future months' payments as funds become available.		
11	The provisions of this section shall be in effect only from July 1, 2001		
12	<u>July 1, 2003</u> through June 30, 2003 <u>June 30, 2005</u> .		
13			
14	SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS		
15	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.		
16	ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and		
17	agencies, as set out herein, the following allocations of funds appropriated		
18	$\frac{1}{1}$ in Item (02) of for State Agencies Distribution $\frac{1}{1}$ Section 13, to the		
19	Department of Finance and Administration - Disbursing Officer, there to be		
20	used as provided by law.		
21	Maximum Allocation		
22	Item Fiscal Years		
23	No. 2001-2002 2002-2003		
24	<u>2003-2004</u>		
25	(1) Board of Trustees of the University of		
26	Arkansas for the purpose and as regulated		
27	by Arkansas Code Annotated 6-64-604 — 606 \$ 2,687,619 \$ 2,687,619		
28	(2) Public Health Fund for use in the Drug Abuse		
29	Prevention and Treatment Program of the		
30	Bureau of Alcohol and Drug Abuse Prevention 342,000 342,000		
31	(3) Highway Safety Special Fund for programs		
32	of the Arkansas Highway Safety Program 1,324,795 1,324,795		
33	(4) Department of Arkansas State Police for		
34	the State Police Retirement Fund 1,249,380 1,249,380		
35	(5) Department of Arkansas State Police Fund 400,000 400,000		

(6) Crime Victims/Reparations Revolving Fund

1	for the purpose and as regulated by Arkansas		
2	Code Annotated §16-90-701 et seq.	2,089,723	2,089,723
3	(7) Prosecutor Coordinator's Office for deposit		
4	in the Law Enforcement and Prosecutor Drug		
5	Enforcement Training Fund	70,660	70,660
6	(8) Code Revision Fund from which the Code		
7	Revision Commission draws its support		
8	for the purpose and as regulated by		
9	Arkansas Code Annotated §1-2-305	113,996	113,996
10	(9) Crime Information System Fund	98,064	98,064
11	(10) Justice Building Construction Fund	990,000	990,000
12	(11) Municipal Court Judge and the Municipal		
13	Court Clerk Education Fund	50,000	50,000
14	(12) Arkansas Judicial Retirement System Fund	902,797	902,797
15	(13) State Central Services Fund for the		
16	benefit of the Public Defender Commission	6,931,023	6,908,027
17		6,908,027	
18	(14) Court Reporter Fund	5,555,833	5,555,833
19	(15) Justice Building Fund	83,528	83,528
20	(16) Arkansas Counties Alcohol and Drug		
21	Abuse and Crime Prevention Fund	386,138	386,138
22	(17) Auditor of State to fund Trial		
23	Court Administrative Assistants	4,439,820	4,537,370
24		4,537,370	
25	(18) Drug Abuse Prevention and Treatment Fund for		
26	use in the Drug Abuse Prevention and Treatment		
27	program of the Bureau of Alcohol and Drug		
28	Abuse Prevention	312,000	312,000
29	(19) State Central Services Fund for the Benefit		
30	of the Administrative Office of the Courts		
31	Division of Dependency-Neglect Representation	1,467,899	1,467,899
32	(19.1)State Central Services Fund for the Benefit		
33	of the Administrative Office of the Courts		
34	for an Education Specialist Position	30,593	31,388
35		<u>31,388</u>	
36	(19.2)State Central Services Fund for the Benefit		

```
1
       of the Administrative Office of the Courts
 2
       Division of Dependency-Neglect Representation
       Contingent on passage of Senate Bill 592 of 2001
                                                            <del>2,816,934</del> 2,816,939
 3
 4
                                                            2,816,939
 5
     (20) State General Services Fund for the benefit
 6
        of the State Crime Laboratory
                                                              <del>573,210</del>
                                                                         576,988
 7
                                                              576,988
8
       TOTAL AMOUNT ALLOCATED
                                                          $32,916,012 <u>32,995,144</u>
9
                                                          $32,995,144
10
     Item Number (19.2) shall be funded only upon the passage of Senate Bill 592
11
     of 2001. In the event Senate Bill 592 of 2001 does not become an Act for the
12
     2001-2003 biennium, Item Number (19.2) shall be null and void and funds from
     the State Administration of Justice Fund shall not be allocated for Item
13
14
     Number (19.2) as listed herein. The provisions of this section shall be in
     effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30,
15
16
     2005.
17
        SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
19
     TRANSFER. On or before June 15 of each fiscal year, the Arkansas Fire and
20
21
     Police Pension Review Board shall certify to the Chief Fiscal Officer of the
22
     State the amount of funding it recommends for disbursement in the ensuing
23
     fiscal year to under-funded municipal fire and police relief and pension
24
     plans as defined in Arkansas Code 24-11-209. The Chief Fiscal Officer of the
25
     State shall then immediately transfer on his books and those of the State
26
     Treasurer amounts not to exceed the total amount recommended by the Board or
27
     the amount appropriated herein for the ensuing fiscal year, whichever is the
28
     lesser amount, from the Revenue Holding Fund Account to the Arkansas Fire and
     Police Pension Guarantee Fund for distribution to the recommended under-
29
30
     funded plans.
     The provisions of this section shall be in effect only from July 1, 2001 July
31
32
     1, 2003 through June 30, 2003 June 30, 2005.
33
        SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34
35
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
36
     RESTRICTIONS. Funds distributed to under-funded local pension programs
```

- $1 \hspace{0.5cm} \hbox{through this appropriation shall not be used to enhance benefits of the} \\$
- 2 recipients.
- 3 The provisions of this section shall be in effect only from July 1, 2001 July
- 4 1, 2003 through June 30, 2003 June 30, 2005.

- 6 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORKFORCE
- 8 2000 DISTRIBUTION. After the amount to be made available to a technical
- 9 college, technical institute or comprehensive lifelong learning center has
- 10 been determined, as provided by law, the Chief Fiscal Officer of the State
- 11 shall process the documents necessary so that the funds may be transferred
- 12 from the Work Force 2000 Development Fund to the State Treasury fund or fund
- 13 account from which the technical college, technical institute, or
- 14 comprehensive lifelong learning center draws its general revenue support.
- 15 The Chief Fiscal Officer of the State shall also cause an equal amount of
- 16 the appropriation provided in Items (1) and (2) of for Technical Colleges
- 17 Accreditation and VoTech Accreditation in Section 18 26 of this Act to be
- 18 transferred to the institutions' appropriate line item appropriation or
- 19 allocation, there to be supplemental and in addition to those appropriations
- 20 or allocations provided by the General Assembly for personal services and
- 21 operating expenses of the institution from the State Treasury Fund or fund
- 22 account. The provisions of this section shall be in effect only from July 1,
- 23 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

24

- 25 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FIRE
- 27 PREVENTION COMMISSION. The balance of the funds and appropriation provided in
- 28 Item (11) of for Fire Prevention Commission in Section 4 3 herein which
- 29 remain on June 30, 2002 June 30, 2004, shall be carried forward and made
- 30 available for the same purpose for the fiscal year ending June 30, 2003 June
- 31 30, 2005.
- 32 The provisions of this section shall be in effect only from July 1, 2001
- 33 July 1, 2003 through June 30, 2003 June 30, 2005.

- 35 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 DISBURSING RESTRICTIONS. Before funds in this appropriation can be 2 disbursed, the Arkansas Sports Hall of Fame must certify to the Chief Fiscal 3 Officer of the State the procurement of three million five hundred thousand 4 dollars (\$3,500,000) for the purpose of constructing the Arkansas Sports Hall 5 of Fame facility. 6 7 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 9 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$1,000,000 each 10 11 fiscal year from the State General Services Fund Account from funds made 12 available by this Act for the Intensive Care Nursery to the Department of Human Services Grants Fund Account. The transferred funds shall be used to 13 14 match federal Medicaid funds for cost-based reimbursement for helicopter 15 patient transport. 16 17 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 18 19 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local juvenile detention facilities, as set out herein, the following amounts as 20 21 appropriated to the Department of Finance and Administration - Disbursing 22 Officer for grants for operating expenses of local juvenile detention 23 facilities for the biennial period ending June 30, 2003 June 30, 2005: 24 25 26 Item Fiscal Years 2001-02 2002-03 27 No. Juvenile Detention Facility 28 2003-04 2004-05 29 (01) Arkansas County Juvenile Detention Center \$ 28,400 \$28,400 30 (02) Benton County Juvenile Detention Center 20,122 31 20,122 32 33 (03) Craighead County Juvenile Detention Center 28,400 28,400 34 35 (04) Crittenden County Juvenile Detention Center 28,400 28,400

1 2	(05)	Faulkner County Juvenile Detention Center	18,939	18,939
3	(06)	Garland County Juvenile Detention Center	26,037	26,037
4 5	(07)	Independence County Juvenile Detention Center	28,400	28,400
6 7	(08)	Jefferson County Juvenile Detention Center	28,400	28,400
8 9	(09)	Miller County Juvenile Detention Center	28,400	28,400
10	(0))	militer doubty duvenille betention denter	20,400	20,400
11 12	(10)	Mississippi County Juvenile Detention Center	15,390	15,390
13	(11)	Phillips County Juvenile Detention Center	14,207	14,207
14 15	(12)	Pulaski County Juvenile Detention Center	28,400	28,400
16 17	(13)	Sebastian County Juvenile Detention Center	28,400	28,400
18	(13)	begantian councy savenine become to conten	20,100	20,100
19 20	(14)	Tenth Judicial District Juvenile Detention Cer	nter 21,30	05 21,305
21	(15)	Washington County Juvenile Detention Center	28,400	28,400
2223	(16)	Yell County Juvenile Detention Center	<u>28,400</u>	<u>28,400</u>
24 25		Total Amount Allocated \$ 4	\$00,000 \$4	<u>400,000</u>
26	The ar	mount of funds distributed to the local juvenil	le detent:	ion facilities
27	shall	be adjusted as necessary on a pro-rata basis of	depending	upon the actual
28	amoun	t of funding provided for this purpose in each	fiscal y	ear.
29	O.T.	άτιου 7ο ερφείλι ιλυσίλες που πο ρε τυσορροί		O MILL ADIZANGAC

SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 32 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal 33 Officer of the State to transfer the sum of not to exceed \$233,600 each 34 fiscal year from the State General Services Fund Account from funds made 35 available by this Act for the Intensive Care Nursery to the Department of 36 Human Service Grants Fund Account. The transferred funds shall be used to

1 match federal funds used for supplemental Medicaid payments to Arkansas 2 Children's Hospital. 3 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 5 6 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal 7 Officer of the State to transfer the sum of not to exceed \$700,000 each 8 fiscal year from the State General Services Fund Account from funds made 9 available by this Act for the Children's Hospital Payments, Section 29, line (01) to the Department of Human Service Grants Fund Account. The transferred 10 11 funds shall be used to match federal funds used for supplemental Medicaid 12 payments to Arkansas Children's Hospital. 13 14 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 16 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal 17 Officer of the State to transfer the sum of not to exceed \$200,000 each fiscal year from the State General Services Fund Account from funds made 18 19 available by this Act for the Reproductive Health Monitoring, Section 29, line (01) (03) to the Department of Human Service Grants Fund Account. The 20 21 transferred funds shall be used to match federal funds used for supplemental 22 Medicaid payments to Arkansas Children's Hospital. 2.3 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 26 OF FUNDS FOR THE PROGRAM. The Department of Human Services may provide 27 funding in an amount not to exceed \$300,000 for each fiscal year of the 28 biennial period ending June 30, 2003 June 30, 2005 for expansion of services 29 by the Child Abuse/Rape/Domestic Violence Section of the University of 30 Arkansas - Medical Sciences. The Director of the Department of Human 31 Services shall certify the amount of available funds for this purpose for 32 each year of the biennial period ending June 30, 2003 June 30, 2005. The 33 Chief Fiscal Officer of the State shall transfer the amount of certified 34 funds available from an account designated by the Director of the Department 35 of Human Services to the State Central Services Fund as a direct revenue to

expand services provided by the Child Abuse/Rape/Domestic Violence Section of

- 1 the University of Arkansas - Medical Sciences.
- 2 The provisions of this section shall be in effect only from July 1, 2001 July
- 1, 2003 through June 30,2003. 3

- SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 7 ADDITIONAL USES OF FUNDS. The funds appropriated by Act 886 of 2001 may also
- 8 be used for the purchase or renovation of any structure or other expenses for
- 9 the Sevier County Senior Citizens Center.

10

- 11 SECTION 75. APPROPRIATION - COLUMBIA COUNTY COURTHOUSE ANNEX. There is
- 12 hereby appropriated to the Department of Finance and Administration -
- Disbursing Officer, to be payable from the General Improvement Fund or it 13
- 14 successor fund or fund accounts, the following:

15

- 16 (A) For state assistance to Columbia County for installation and equipping
- 17 of an elevator in the Columbia County Courthouse Annex, the sum of
-\$30,000. 18

19

- 20 SECTION 76. APPROPRIATION - ARKANSAS STATE CAPITOL BUILDING AND GROUNDS
- 21 RESTORATION - CASH. There is hereby appropriated, to the Secretary of State,
- 22 to be payable from the cash fund deposited in the State Treasury as
- 23 determined by the Chief Fiscal Officer of the State, for contributions and
- 24 donations for maintenance and restoration projects by the Secretary of State
- 25 for the biennial period ending June 30, 2005, the following:

26

27 ITEM	FISCAL YEARS
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28	NO.		2003-2004	2004-2005
29	(01) MAINT. & GEN. OPERATION			
30	(A) OPER. EXPENSE	\$	1,000,000	\$ 1,000,000
31	(B) CONF. & TRAVEL		0	0
32	(C) PROF. FEES		500,000	500,000
33	(D) CAP. OUTLAY		3,500,000	3,500,000
34	(E) DATA PROC.		0	0
35	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	5,000,000	\$ 5,000,000

1 SECTION 77. APPROPRIATION. There is hereby appropriated to the Department of 2 Finance and Administration - Disbursing Officer, to be payable from the 3 General Improvement Fund or its successor fund or fund accounts, the 4 following: 5 (A) For state aid to the 4 Communities Volunteer Fire Department, the sum 6 of\$10,000. 7 (B) For state assistance to the Manice Bayou Irrigation District for 8 project planning, the sum of.....\$100,000. 9 SECTION 78. APPROPRIATION - SHARED BENEFIT HOLDING. There is hereby 10 11 appropriated to the Department of Finance and Administration - Disbursing 12 Officer, to be payable from the Shared Benefit Payment Fund, for the purchase of technology systems based on an increase in the agency's revenues generated 13 14 through the use of the technology systems, by the Department of Finance and 15 Administration - Disbursing Officer, for the biennial period ending June 30, 16 2005, the following: 17 18 ITEMFISCAL YEARS 19 NO. 2004-2005 2003-2004 50,000,000 20 (01) SHARED BENEFIT HOLDING \$ \$ 50,000,000 21 22 SECTION 79. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 23 by this act shall be limited to the appropriation for such agency and funds 24 made available by law for the support of such appropriations; and the 25 restrictions of the State Purchasing Law, the General Accounting and 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 27 Procedures and Restrictions Act, or their successors, and other fiscal 28 control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be 29 30 strictly complied with in disbursement of said funds. 31 32 SECTION 80. LEGISLATIVE INTENT. It is the intent of the General Assembly 33 that any funds disbursed under the authority of the appropriations contained 34 in this act shall be in compliance with the stated reasons for which this act 35 was adopted, as evidenced by the Agency Requests, Executive Recommendations 36 and Legislative Recommendations contained in the budget manuals prepared by

1	the Department of Finance and Administration, letters, or summarized oral
2	testimony in the official minutes of the Arkansas Legislative Council or
3	Joint Budget Committee which relate to its passage and adoption.
4	
5	SECTION 81. EMERGENCY CLAUSE. It is found and determined by the General
6	Assembly, that the Constitution of the State of Arkansas prohibits the
7	appropriation of funds for more than a two (2) year period; that the
8	effectiveness of this Act on July 1, 2003 is essential to the operation of
9	the agency for which the appropriations in this Act are provided, and that in
10	the event of an extension of the Regular Session, the delay in the effective
11	date of this Act beyond July 1, 2003 could work irreparable harm upon the
12	proper administration and provision of essential governmental programs.
13	Therefore, an emergency is hereby declared to exist and this Act being
14	necessary for the immediate preservation of the public peace, health and
15	safety shall be in full force and effect from and after July 1, 2003.
16	/s/ Joint Budget Committee
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