Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/11/03		3			
2	84th General Assembly	A B	111				
3	Regular Session, 2003				HOUS	SE BILL	1715
4							
5	By: Joint Budget Committ	iee					
6							
7							
8		For An Act To	Be Entitled				
9	AN AC	T TO MAKE AN APPROPRI	ATION FOR MIS	CELLAN	EOUS		
10	GRANT	S AND EXPENSES AND VA	RIOUS AGENCY	ſRANSF	ERS		
11	FOR T	HE DEPARTMENT OF FINA	NCE AND ADMIN	ISTRAT	ION		
12	- DIS	BURSING OFFICER FOR T	HE BIENNIAL P	ERIOD			
13	ENDIN	G JUNE 30, 2005; AND	FOR OTHER PUR	POSES.			
14							
15							
16		Subti	tle				
17	AN	ACT FOR THE DEPARTME	NT OF FINANCE				
18	AN	D ADMINISTRATION - DI	SBURSING OFFI	CER			
19	- 1	MISCELLANEOUS GRANTS	AND EXPENSES	AND			
20	VA	RIOUS AGENCY TRANSFER	S APPROPRIATIO	NC			
21	FO	R THE 2003-2005 BIENN	IUM.				
22							
23							
24	BE IT ENACTED BY THE	E GENERAL ASSEMBLY OF	THE STATE OF	ARKANS	SAS:		
25							
26	SECTION 1. APPROF	PRIATION - STATE'S CO	NTRIBUTIONS. 1	here i	is here	eby	
27	appropriated, to the	e Department of Finan	ce and Adminis	tratio	on – Di	isbursin	g
28	Officer, to be payab	ole from the State Ge	neral Services	Fund	Accour	nt, for	
29	disbursements for An	ckansas' contribution	to various in	itersta	ate org	ganizati	ons
30	by the Department of	f Finance and Adminis	tration – Disb	oursing	g Offic	cer for	the
31	biennial period endi	ing June 30, 2005, th	e following:				
32							
33	ITEM			FISCA	AL YEAF	RS	
34	NO.		2003-	2004	2	2004-200	5
35	(01) COUNCIL ON STA	TE GOVERNMENT	\$ 84	,881	\$	84,88	1
36	(02) NATIONAL CONFE	ERENCE OF STATE					



1		LEGISLATURES	102,926	102,926
2	(03)	NATIONAL CENTER FOR STATE COURTS	101,565	101,565
3	(04)	NATIONAL ASSOCIATION OF STATE BUDGET		
4		OFFICERS	13,081	13,081
5	(05)	SOUTHERN GROWTH POLICIES BOARD	25,556	25,556
6	(06)	NATIONAL GOVERNOR'S ASSOCIATION	74,464	74,464
7	(07)	STATE AND LOCAL LEGAL CENTER	4,000	4,000
8	(08)	SOUTHERN STATE'S ENERGY BOARD	31,027	31,027
9	(09)	INTERSTATE MINING COMPACT	12,451	12,451
10	(10)	CONFERENCE OF INSURANCE LEGISLATORS	5,000	5,000
11	(11)	LOW LEVEL RADIOACTIVE WASTE COMPACT	25,000	25,000
12	(12)	SOUTHERN GOVERNOR'S ASSOCIATION	6,190	6,190
13	(13)	SOUTHERN REGIONAL EDUCATION BOARD	100,500	100,500
14		TOTAL AMOUNT APPROPRIATED	<u>\$ </u>	<u>\$ </u>

15

16 SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. There is hereby 17 appropriated, to the Department of Finance and Administration - Disbursing 18 Officer, to be payable from the Miscellaneous State Treasury Funds, for 19 providing constitutional officers and various state agencies with 20 supplemental appropriations by the Department of Finance and Administration -21 Disbursing Officer for the biennial period ending June 30, 2005, the 22 following:

23

24	ITEM		FISC	AL S	YEARS
25	NO.		2003-2004		2004-2005
26	(01)	OVERTIME	\$ 5,000,000	\$	5,000,000
27	(02)	PERSONAL SERVICES MATCHING	4,000,000		4,000,000
28	(03)	REGULAR SALARIES-ELECTED OFFICERS	1,500,000		1,500,000
29	(04)	PERSONAL SERVICES-PAYPLAN ADJUSTMENT	56,971,199		56,971,199
30	(05)	REFUND TO EXPENDITURES	500,000		500,000
31	(06)	REGULAR SALARIES-STATE EMPLOYEES	 1,000,000		1,000,000
32		TOTAL AMOUNT APPROPRIATED	\$ 68,971,199	\$	68,971,199
33					

34 SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is 35 hereby appropriated, to the Department of Finance and Administration -36 Disbursing Officer, to be payable from the State General Services Fund

Account, for miscellaneous grants and expenses of the Department of Finance
 and Administration - Disbursing Officer for the biennial period ending June
 30, 2005, the following:

4

5 ITEM FISCAL YEARS 6 2003-2004 NO. 2004-2005 7 (01) INTERSTATE PLANNING GRANTS Ś 85,000 \$ 85,000 8 (02) AR PUBLIC ADMINISTRATION CONSORTIUM 136,725 136,725 9,500 9 AGA / VOCATIONAL PROGRAM CERT EXPENSES (03) 9,500 NATIONAL CONFERENCE ON UNIFORM STATE 10 (04) 11 LAWS 33,250 33,250 (05) MUSEUM OF DISCOVERY GRANT 12 47,500 47,500 (06) ARKANSAS WINE PRODUCERS COUNCIL 5,000 5,000 13 INTRASTATE METRO PLANNING GRANTS 14 (07) 85,000 85,000 15 (08) PUBLIC DEFENDER CONTRACT 30,897 30,897 16 (09) CRIMINAL DETENTION COMMITTEE EXPENSES 18,639 18,639 17 (10) AGRICULTURAL MARKETING GRANTS 370,000 370,000 (11) PLANNING AND DEVELOPMENT GRANTS 18 350,000 350,000 19 (12) TRANSPORTATION OF JUVENILES 110,000 110,000 (13) ARKANSAS SPORTS HALL OF FAME 20 10,078 10,078 21 TOTAL AMOUNT APPROPRIATED 1,291,589 1,291,589 <u>\$</u> \$

22

SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND 23 24 RELIEF FUND. There is hereby appropriated, to the Department of Finance and 25 Administration - Disbursing Officer, to be payable from the Firemen's and 26 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police 27 Officers' Pension and Relief Fund taxes for municipal fire and police relief 28 and pension funds of the Department of Finance and Administration -Disbursing Officer for the biennial period ending June 30, 2005, the 29 30 following:

31

32	ITEM	FISCAL YEARS		
33	NO.	2003-2004 2004-2005		
34	(01) PENSION AND RELIEF FUNDS	<u>\$ 30,400,000</u> <u>\$ 30,400,000</u>		
35				
36	SECTION 5. APPROPRIATION - MISCELLANEC	US FEDERAL PROGRAMS. There is hereby		

appropriated, to the Department of Finance and Administration - Disbursing
 Officer, to be payable from any unanticipated miscellaneous Federal Program
 Funds received by the State of Arkansas or any of its agencies which are
 deposited in the State Treasury for transfer to state agencies as provided by
 law for the biennial period ending June 30, 2005, the following:

7 ITEM FISCAL YEARS 8 NO. 2003-2004 200<u>4-2005</u> 9 (01) MISCELLANEOUS FEDERAL GRANTS \$ 100,000,000 \$ 100,000,000 10 (02) MISCELLANEOUS WORKFORCE INVESTMENT 11 PROGRAMS 100,000,000 100,000,000 TOTAL AMOUNT APPROPRIATED <u>\$ 200,000,000</u> <u>\$ 200,000,000</u> 12 13 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby 14 15 appropriated, to the Department of Finance and Administration - Disbursing 16 Officer, to be payable from the Disaster Assistance Fund, for provision of 17 disaster grants as authorized by the Disaster Relief Act of 1974 and for complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-18 19 75-101 et. seq.) by the Office of Emergency Services by the Department of Finance and Administration - Disbursing Officer for the biennial period 20 21 ending June 30, 2005, the following: 22 23 ITEM FISCAL YEARS

 24
 NO.
 2003-2004
 2004-2005

 25
 (01) DISASTER ASSISTANCE GRANTS
 \$ 9,500,000
 \$ 9,500,000

 26
 27
 SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is

hereby appropriated, to the Department of Finance and Administration Disbursing Officer, to be payable from the Unemployment Compensation Trust
Fund, for paying unemployment compensation claims in accordance with the
Employment Security Amendments for the biennial period ending June 30, 2005,
the following:

33

6

34	ITEM			FISCAL YEARS		
35	NO.			2003-2004		2004-2005
36	(01)	UNEMPLOYMENT COMPENSATION	<u>\$</u>	8,000,000	\$	8,000,000

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1 2 SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing 3 4 Officer, to be payable from the Property Sales Holding Fund, for state 5 agencies for expending or disbursing the net proceeds from property sold 6 through the Marketing and Redistribution Division of the Department of 7 Finance and Administration - Disbursing Officer for the biennial period 8 ending June 30, 2005, the following: 9 ITEM 10 FISCAL YEARS 11 NO. 2003-2004 2004-2005 4,500,000 \$ 12 (01) MARKETING AND REDISTRIBUTION PROGRAM \$ 4,500,000 13 SECTION 9. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby 14 15 appropriated, to the Department of Finance and Administration - Disbursing 16 Officer, to be payable from the State General Services Fund Account, for 17 miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 18 19 2005, the following: 20 21 ITEM FISCAL YEARS 22 NO. 2003-2004 2004-2005 (01) CHILDREN'S HOSPITAL PAYMENTS 23 \$ 700,000 \$ 700,000 24 (02) CHILDREN'S HOSPITAL INTENSIVE CARE 25 NURSERY 1,046,960 1,046,960 26 (03) CHILDREN'S HOSPITAL REPRODUCTIVE 27 HEALTH MONITORING 200,000 200,000 TOTAL AMOUNT APPROPRIATED 28 1,946,960 1,946,960 \$ \$ 29 30 SECTION 10. APPROPRIATION - CHILD ABUSE/RAPE/DOMESTIC VIOLENCE CONTRACT -UAMS. There is hereby appropriated, to the Department of Finance and 31 Administration - Disbursing Officer, to be payable from the State Central 32 33 Services Fund, for personal services and expenses of the Child 34 Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical 35 Sciences by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following: 36

1	
2	ITEM FISCAL YEARS
3	NO. 2003-2004 2004-2005
4	(01) PERSONAL SERVICES REIMB & EXPENSES <u>\$ 363,767</u> <u>\$ 363,767</u>
5	
6	SECTION 11. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby
7	appropriated, to the Department of Finance and Administration - Disbursing
8	Officer, to be payable from the State Central Services Fund, for payment of
9	contractual services by the Child Abuse/Rape/Domestic Violence Section of the
10	University of Arkansas-Medical Sciences to assist multidisciplinary task
11	coordinators throughout the state to review and process child abuse
12	complaints for the biennial period ending June 30, 2005, the following:
13	ITEM FISCAL YEARS
14	NO. 2003-2004 2004-2005
15	(01) CONTRACTUAL SERVICES <u>\$ 274,400</u> <u>\$ 274,400</u>
16	
17	SECTION 12. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is
18	hereby appropriated, to the Department of Finance and Administration -
19	Disbursing Officer, to be payable from the Information Network of Arkansas
20	Fund, for operating expenses of the Information Network of Arkansas by the
21	Department of Finance and Administration - Disbursing Officer for the
22	biennial period ending June 30, 2005, the following:
23	
24	ITEM FISCAL YEARS
25	NO. 2003-2004 2004-2005
26	(01) MAINTENANCE AND OPERATIONS <u>\$ 100,000</u> <u>\$ 100,000</u>
27	
28	SECTION 13. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is
29	hereby appropriated, to the Department of Finance and Administration -
30	Disbursing Officer, to be payable from the State Administration of Justice
31	Fund, for distribution to state programs and agencies and reimbursement/
32	refunds to cities and counties of court costs and filing fees remitted by the
33	cities and counties by the Department of Finance and Administration -
34	Disbursing Officer for the biennial period ending June 30, 2005, the
35	following:
36	-

1	ITEM	FISCAL YEARS
2	NO.	2003-2004 2004-2005
3	(01) REFUNDS-COUNTY/CITY	\$ 5,000,000 \$ 5,000,000
4	(02) STATE AGENCIES DISTRIBUTION	32,995,144 32,995,144
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 37,995,144 \$ 37,995,144</u>
6		
7	SECTION 14. APPROPRIATION - ARKANSAS SH	ERIFF'S ASSOCIATION. There is
8	hereby appropriated, to the Department of	Finance and Administration -
9	Disbursing Officer, to be payable from the	Arkansas Counties Alcohol and Drug
10	Abuse and Crime Prevention Program Fund, f	or grants to the Arkansas Sheriff's
11	Association to be used for the establishme	nt and operation of crime
12	prevention and alcohol and drug abuse prog	rams for the biennial period ending
13	June 30, 2005, the following:	
14	ITEM	FISCAL YEARS
15	NO.	2003-2004 2004-2005
16	(01) ARKANSAS SHERIFF'S ASSOCIATION	<u>\$ 375,000</u> <u>\$ 375,000</u>
17		
18	SECTION 15. APPROPRIATION - DRUG INTERD	ICTION AND ERADICATION. There is
19	hereby appropriated, to the Department of	Finance and Administration -
20	Disbursing Officer, to be payable from the	Special State Assets Forfeiture
21	Fund, for drug interdiction and eradicatio	n for the biennial period ending
22	June 30, 2005, the following:	
23	ITEM	FISCAL YEARS
24	NO.	2003-2004 2004-2005
25	(01) DRUG INTERDICTION AND ERADICATION	<u>\$ 5,000,000</u> <u>\$ 5,000,000</u>
26		
27	SECTION 16. APPROPRIATION - DISASTER AS	SISTANCE - FEDERAL. There is hereby
28	appropriated, to the Department of Finance	and Administration - Disbursing
29	Officer, to be payable from the federal fu	nds as designated by the Chief
30	Fiscal Officer of the State, for federal m	atch on individual and family
31	assistance disaster grants authorized by t	he Disaster Relief Act of 1974 and
32	for complying with the Arkansas Emergency	Services Act of 1973 (Arkansas Code
33	12-75-101 et. seq.) by the Office of Emerg	ency Services for the biennial
34	period ending June 30, 2005, the following	:
35	ITEM	FISCAL YEARS
36	NO.	2003-2004 2004-2005

1 (01) DISASTER ASSISTANCE GRANTS- FEDERAL <u>\$ 4,000,000</u> <u>\$</u> 4,000,000 2 SECTION 17. APPROPRIATION - DEPARTMENT OF CORRECTION-ESCAPEES TRIAL. There 3 4 is hereby appropriated, to the Department of Finance and Administration -5 Disbursing Officer, to be payable from the Trial Expense Assistance Fund, for 6 making reimbursements to counties for costs incurred in felony trials that 7 exceed limits and for all expenses incurred by counties in holding and 8 bringing to trial persons charged with escape from the Department of 9 Correction as authorized by law for the biennial period ending June 30, 2005, 10 the following: 11 FISCAL YEARS 12 ITEM 2003-2004 13 NO. 2004-2005 (01) REFUNDS/REIMBURSE TO COUNTIES 14 \$ <u>100,000 \$</u> 100,000 15 16 SECTION 18. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM. There is 17 hereby appropriated, to the Department of Finance and Administration -Disbursing Officer, to be payable from the Miscellaneous Revolving Fund, for 18 19 payment of blanket surety bond premiums for the State of Arkansas for the biennial period ending June 30, 2005, the following: 20 21 22 ITEM FISCAL YEARS 23 2003-2004 NO. 2004-2005 24 (01) SURETY BOND PREMIUMS STATE EMPLOYEES \$ 250,000 \$ 250,000 25 26 SECTION 19. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND PROGRAM. 27 There is hereby appropriated, to the Department of Finance and Administration 28 - Disbursing Officer, to be payable from the County Aid Fund, for payment of blanket surety bond premiums for those counties participating in the County 29 30 Public Employee Blanket Bond Program for the biennial period ending June 30, 2005, the following: 31 32 33 ITEM FISCAL YEARS 34 NO. 2003-2004 2004-2005 (01) SURETY BOND PREMIUMS COUNTY EMPLOYEES \$ 250,000 \$ 35 250,000 36

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1	SECTION 20. APPROPRIATION - MUNICIPAL PUBLIC EN	MPLOYEES BLANKET BOND				
2	PROGRAM. There is hereby appropriated, to the Department of Finance and					
3	Administration - Disbursing Officer, to be payable from the Municipal Aid					
4	Fund, for payment of blanket surety bond premiums for those municipalities					
5	participating in the Municipal Public Employees B	lanket Bond Program for the				
6	biennial period ending June 30, 2005, the following	ng:				
7	' ITEM	FISCAL YEARS				
8	<u>NO.</u>	2003-2004 2004-2005				
9	(01) SURETY BOND PREMIUMS MUNICIPAL					
10	EMPLOYEES <u>\$</u>	250,000 \$ 250,000				
11						
12	SECTION 21. APPROPRIATION - PUBLIC SCHOOL EMPLO	OYEES BLANKET BOND PROGRAM.				
13	There is hereby appropriated, to the Department of	f Finance and Administration				
14	- Disbursing Officer, to be payable from the Depa	rtment of Education Public				
15	School Fund Account, for payment of blanket suret	y bond premiums for those				
16	school districts participating in the Public School	ol Employees Program for the				
17	biennial period ending June 30, 2005, the following	ng:				
18	B ITEM	FISCAL YEARS				
19	<u>NO.</u>	2003-2004 2004-2005				
20	(01) SURETY BOND PREMIUMS PUBLIC SCHOOL					
20 21		250,000 \$ 250,000				
	EMPLOYEES <u>\$</u>	250,000 \$ 250,000				
21	EMPLOYEES <u>\$</u>					
21 22	EMPLOYEES <u>\$</u> SECTION 22. APPROPRIATION - FIRE PROTECTION SET	RVICES-ADDITIONAL FUNDING.				
21 22 23	EMPLOYEES <u>\$</u> SECTION 22. APPROPRIATION - FIRE PROTECTION SET There is hereby appropriated, to the Department of	RVICES-ADDITIONAL FUNDING. f Finance and Administration				
21 22 23 24	EMPLOYEES <u>\$</u> SECTION 22. APPROPRIATION - FIRE PROTECTION SET There is hereby appropriated, to the Department of - Disbursing Officer, to be payable from the Fire	RVICES-ADDITIONAL FUNDING. f Finance and Administration Protection Premium Tax				
21 22 23 24 25	EMPLOYEES <u>\$</u> SECTION 22. APPROPRIATION - FIRE PROTECTION SET There is hereby appropriated, to the Department of - Disbursing Officer, to be payable from the Fire Fund, for additional funding of Arkansas fire depa	RVICES-ADDITIONAL FUNDING. f Finance and Administration Protection Premium Tax artments as provided in				
21 22 23 24 25 26	EMPLOYEES <u>\$</u> SECTION 22. APPROPRIATION - FIRE PROTECTION SET There is hereby appropriated, to the Department of - Disbursing Officer, to be payable from the Fire Fund, for additional funding of Arkansas fire dep Arkansas Code beginning at 26-57-611 and including	RVICES-ADDITIONAL FUNDING. f Finance and Administration Protection Premium Tax artments as provided in g 26-57-614 and 14-284-101				
21 22 23 24 25 26 27	EMPLOYEES <u>\$</u> SECTION 22. APPROPRIATION - FIRE PROTECTION SET There is hereby appropriated, to the Department of - Disbursing Officer, to be payable from the Fire Fund, for additional funding of Arkansas fire dep Arkansas Code beginning at 26-57-611 and including et. seq. by the Department of Finance and Administ	RVICES-ADDITIONAL FUNDING. f Finance and Administration Protection Premium Tax artments as provided in g 26-57-614 and 14-284-101 tration - Disbursing Officer				
21 22 23 24 25 26 27 28	EMPLOYEES <u>\$</u> SECTION 22. APPROPRIATION - FIRE PROTECTION SET There is hereby appropriated, to the Department of - Disbursing Officer, to be payable from the Fire Fund, for additional funding of Arkansas fire department, for additional funding at 26-57-611 and including et. seq. by the Department of Finance and Administ for the biennial period ending June 30, 2005, the	RVICES-ADDITIONAL FUNDING. f Finance and Administration Protection Premium Tax artments as provided in g 26-57-614 and 14-284-101 tration - Disbursing Officer				
21 22 23 24 25 26 27 28 29	EMPLOYEES <u>\$</u> SECTION 22. APPROPRIATION - FIRE PROTECTION SET There is hereby appropriated, to the Department of - Disbursing Officer, to be payable from the Fire Fund, for additional funding of Arkansas fire dep Arkansas Code beginning at 26-57-611 and including et. seq. by the Department of Finance and Administ for the biennial period ending June 30, 2005, the ITEM	RVICES-ADDITIONAL FUNDING. f Finance and Administration Protection Premium Tax artments as provided in g 26-57-614 and 14-284-101 tration - Disbursing Officer following:				
21 22 23 24 25 26 27 28 29 30	EMPLOYEES <u>\$</u> SECTION 22. APPROPRIATION - FIRE PROTECTION SET There is hereby appropriated, to the Department of - Disbursing Officer, to be payable from the Fire Fund, for additional funding of Arkansas fire dep Arkansas Code beginning at 26-57-611 and including et. seq. by the Department of Finance and Administ for the biennial period ending June 30, 2005, the ITEM NO.	RVICES-ADDITIONAL FUNDING. f Finance and Administration Protection Premium Tax artments as provided in g 26-57-614 and 14-284-101 tration - Disbursing Officer following: FISCAL YEARS				
21 22 23 24 25 26 27 28 29 30 31	EMPLOYEES \$ SECTION 22. APPROPRIATION - FIRE PROTECTION SET There is hereby appropriated, to the Department of - Disbursing Officer, to be payable from the Fire Fund, for additional funding of Arkansas fire department of Arkansas Code beginning at 26-57-611 and including et. seq. by the Department of Finance and Administ for the biennial period ending June 30, 2005, the ITEM NO. (01) PAYMENTS TO FIRE DEPARTMENTS	RVICES-ADDITIONAL FUNDING. f Finance and Administration Protection Premium Tax artments as provided in g 26-57-614 and 14-284-101 tration - Disbursing Officer following: FISCAL YEARS 2003-2004 2004-2005				
21 22 23 24 25 26 27 28 29 30 31 32	EMPLOYEES \$	RVICES-ADDITIONAL FUNDING. f Finance and Administration Protection Premium Tax artments as provided in g 26-57-614 and 14-284-101 tration - Disbursing Officer following: FISCAL YEARS 2003-2004 2004-2005 0,000,000 \$ 10,000,000				
21 22 23 24 25 26 27 28 29 30 31 32 33	EMPLOYEES \$	RVICES-ADDITIONAL FUNDING. f Finance and Administration Protection Premium Tax artments as provided in g 26-57-614 and 14-284-101 tration - Disbursing Officer following: FISCAL YEARS 2003-2004 2004-2005 0,000,000 \$ 10,000,000 PACE. There is hereby				
21 22 23 24 25 26 27 28 29 30 31 32 33 34	EMPLOYEES \$	RVICES-ADDITIONAL FUNDING. f Finance and Administration Protection Premium Tax artments as provided in g 26-57-614 and 14-284-101 tration - Disbursing Officer following: FISCAL YEARS 2003-2004 2004-2005 0,000,000 \$ 10,000,000 PACE. There is hereby ministration - Disbursing				

1 economic development and enhancement of the aviation and aerospace industry 2 in Arkansas for the biennial period ending June 30, 2005, the following: 3 4 ITEM FISCAL YEARS 5 NO. 2003-2004 2004-2005 6 (01) ECONOMIC DEVELOPMENT ENHANCEMENT <u>1,699,751 \$</u> \$ 1,699,751 7 8 SECTION 24. APPROPRIATION - MUNICIPAL FIRE AND POLICE PENSION AND RELIEF 9 FUNDS. There is hereby appropriated, to the Department of Finance and 10 Administration - Disbursing Officer, to be payable from the Arkansas Fire and 11 Police Pension Guarantee Fund, for protection for members of under-funded 12 municipal fire and police pension funds for the biennial period ending June 30, 2005, the following: 13 14 ITEM FISCAL YEARS 15 2003-2004 NO. 2004-2005 16 (01) GRANTS/AID - MUNICIPAL FIRE AND 6,000,000 \$ 17 POLICE RELIEF PENSION 6,000,000 \$ 18 19 SECTION 25. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing 20 21 Officer, to be payable from the Merit Adjustment Fund, for providing various 22 state agencies and institutions of higher education with supplemental 23 personal services for the biennial period ending June 30, 2005, the 24 following: ITEM 25 FISCAL YEARS 26 NO. 2003-2004 2004-2005 27 (01) PERSONAL SERVICES-MERIT ADJUSTMENT \$ 4,000,000 \$ 4,000,000 28 29 SECTION 26. APPROPRIATION - WORKFORCE 2000. There is hereby appropriated, 30 to the Department of Finance and Administration - Disbursing Officer, to be payable from the Work Force 2000 Development Fund, for additional support for 31 32 vocational technical education and institutions of higher education by the 33 Department of Finance and Administration - Disbursing Officer - Workforce 34 2000 for the biennial period ending June 30, 2005, the following: 35 36 ITEM FISCAL YEARS

1	NO.	2003-2004 2004-2005
2	(01) TECHNICAL COLLEGES ACCREDITATION \$	15,000,000 \$ 15,000,000
3	(02) VO-TECH ACCREDITATION	8,000,000 8,000,000
4	TOTAL AMOUNT APPROPRIATED <u>\$</u>	<u>23,000,000</u> <u>\$ 23,000,000</u>
5		
6	SECTION 27. APPROPRIATION - INDIGENT PATIENT	S-EMERGENCY MEDICAL SERVICES
7	PROGRAM. There is hereby appropriated, to the D	epartment of Finance and
8	Administration - Disbursing Officer, to be paya	ble from the Indigent
9	Patient's Fund, for assistance in defraying the	costs for unreimbursed
10	expenses of the specified counties for the care	and treatment of Arkansas
11	indigent patients in amounts as certified by ea	ch county as funds are
12	available for the biennial period ending June 3	0, 2005, the following:
13	ITEM	FISCAL YEARS
14	NO.	2003-2004 2004-2005
15	(01) UNREIMBURSED EXPENSES FOR THE CARE AND	
16	TREATMENT OF ARKANSAS INDIGENT PATIENTS	
17	IN HEALTH CARE FACILITIES BY MISSISSIPPI	
18	COUNTY, POINSETT COUNTY, CROSS COUNTY,	
19	ST. FRANCIS COUNTY AND LEE COUNTY $\underline{\$}$	300,000 \$ 300,000
20		
21	SECTION 28. APPROPRIATION - JUVENILE DETENTI	ON FACILITIES. There is hereby
22	appropriated, to the Department of Finance and	Administration - Disbursing
23	Officer, to be payable from the Juvenile Detent	ion Facilities Operating Fund,
24	for grants for operating expenses of local juve	nile detention facilities for
25	the biennial period ending June 30, 2005, the f	ollowing:
26		
27	ITEM	FISCAL YEARS
28	NO.	2003-2004 2004-2005
29	(01) JUVENILE DETENTION FACILITIES	
30	OPERATING EXPENSES	400,000 \$ 400,000
31		
32	SECTION 29. APPROPRIATION - NATURAL RESOURCE	S DAMAGES. There is hereby
33	appropriated, to the Department of Finance and	Administration - Disbursing
34	Officer, to be payable from the Natural Resourc	es Damages Trust Fund, for
35	natural resources projects by the Department of	Finance and Administration -
36	Disbursing Officer for the biennial period endi	ng June 30, 2005, the

1	following:		
2			
3	ITEM	FISCAL Y	EARS
4	NO.	2003-2004	2004-2005
5	(01) ENVIRONMENTAL PAYMENTS	<u>\$ 1,300,000 \$ </u>	1,300,000
6			
7	SECTION 30. APPROPRIATION - PURCHASE	OF VEHICLES. There is h	ereby
8	appropriated, to the Department of Finan	nce and Administration -	Disbursing
9	Officer, to be payable from the Motor Ve	ehicle Acquisition Revol	ving Fund, for
10	purchase of vehicles as provided by Arka	ansas Code 22-8-201 by t	he Department
11	of Finance and Administration - Disburs	ing Officer for the bien	nial period
12	ending June 30, 2005, the following:		
13			
14	ITEM	FISCAL Y	EARS
15	NO.	2003-2004	2004-2005
16	(01) PURCHASE OF VEHICLES	<u>\$ 13,960,551 </u> \$	13,960,551
17			
18	SECTION 31. APPROPRIATION - ANNUAL CA	AREER SERVICE RECOGNITIO	N PAYMENTS.
19	There is hereby appropriated, to the Dep	partment of Finance and .	Administration
20	- Disbursing Officer, to be payable from	m the Merit Adjustment F	und, for
21	providing annual career service recogni	tion payments to classif	ied employees
22	of state agencies for the biennial perio	od ending June 30, 2005,	the
23	following:		
24			
25	ITEM	FISCAL Y	EARS
26	NO.	2003-2004	2004-2005
27	(01) CAREER RECOGNITION PAYMENTS	<u>\$ 6,404,465 \$</u>	6,404,465
28			
29	SECTION 32. APPROPRIATION - DFA-DISB	URSING-MISCELLANEOUS-CAS	H TRANSFERS.
30	There is hereby appropriated, to the Dep	partment of Finance and .	Administration
31	- Disbursing Officer, to be payable from	m the cash fund deposite	d in the State
32	Treasury as determined by the Chief Fis	cal Officer of the State	, for
33	disbursement of cash funds collected on	behalf of state agencie	s for transfer
34	to those agencies as necessary for the	biennial period ending J	une 30, 2005,
35	the following:		
36			

1	ITEM		FISC	AL Y	YEARS
2	NO.		2003-2004		2004-2005
3	(01) VARIOUS EXPENSES	\$	5,000,000	\$	5,000,000
4					
5	SECTION 33. APPROPRIATIONS - VARIOUS ST	ATE A	AGENCIES - CA	SH.	There is
6	hereby appropriated, to the Department of	Finar	nce and Admin	ist	ration -
7	Disbursing Officer, to be payable from var	ious	state agency	ca	sh funds for
8	providing various state agencies with appr	opria	ations for ca	sh :	funds for the
9	biennial period ending June 30, 2005, the	follo	owing:		
10	ITEM		FISC	AL Y	YEARS
11	NO.		2003-2004		2004-2005
12	(01) CASH APPROPRIATION-VARIOUS AGENCIES	\$	50,000,000	\$	50,000,000
13	(02) PERSONAL SERVICES-VARIOUS AGENCIES		7,524,316		7,524,316
14	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	57,524,316	\$	57,524,316
15					
16	SECTION 34. APPROPRIATION - ENERGY MANA	GEMEN	NT INFORMATIO	N SY	YSTEM. There is
17	hereby appropriated, to the Department of	Finar	nce and Admin	ist	ration -
18	Disbursing Officer, to be payable from the	pay	ing account a	s de	etermined by
19	the Chief Fiscal Officer of the State, for	pay	ing the utili	ty 1	bills for
20	participating agencies of the Department o	f Fir	nance and Adm	ini	stration -
21	Disbursing Officer for the biennial period	end	ing June 30,	200	5, the
22	following:				
23					
24	ITEM		FISC	AL Y	YEARS
25	<u>NO.</u>		2003-2004		2004-2005
26	(01) MAINT. & GEN. OPERATION				
27	(A) OPER. EXPENSE	\$	0	\$	0
28	(B) CONF. & TRAVEL		0		0
29	(C) PROF. FEES		0		0
30	(D) CAP. OUTLAY		0		0
31	(E) DATA PROC.		0	_	0
32	TOTAL AMOUNT APPROPRIATED	\$	0	<u>\$</u>	0
33					
34	SECTION 35. SPECIAL LANGUAGE. NOT TO B	E INC	CORPORATED IN	TO	THE ARKANSAS
35	CODE NOR PUBLISHED SEPARATELY AS SPECIAL,	LOCAI	L AND TEMPORA	RY 1	LAW.
36	CLASSIFICATION AND USE OF APPROPRIATIONS.	The	appropriatio	ns a	authorized in

1 Section \pm 8 hereof which are transferred to the various agencies, as 2 authorized in Section 16 36 hereof, are to be used for the maintenance and general operation of the benefiting agency and shall only be expended under 3 4 the provisions cited in Arkansas Code 19-4-522, the same being the General 5 Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no 6 appropriation authorized herein shall be expended for Conference and Travel 7 Expenses or Professional Fees and Services. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 8 9 June 30, 2005.

10

11 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 12 13 PROVISION. The Department of Finance and Administration shall, upon transfer 14 to the agencies or institutions fund or fund account of the proceeds derived 15 from disposal of property by the Marketing and Redistribution division for 16 the benefit of various agencies, transfer appropriation, as provided in 17 Section 1 8 hereof in such amount as funds are deposited into the Property Sales Holding Fund and transferred therefrom for the benefit of such 18 19 agencies.

20 The provisions of this section shall be in effect only from July 1, 2001
21 July 1, 2003 through June 30, 2003 June 30, 2005.

22

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 25 APPROPRIATION TRANSFER PROCEDURES. In the event that sufficient appropriation 26 has not been provided for the payment of Career Recognition Payments for any 27 state agency or institution due to the enactment of this Act or any other act 28 approved by the Eighty-Third Eighty-Fourth General Assembly which raises the 29 compensation level of state employees, the agency or institution may request 30 a transfer from the appropriation provided in Section 2 31 herein from the Chief Fiscal Officer of the State. Such request shall clearly state the 31 32 amount required, the fund or fund account from which the employees are 33 currently being paid, and such other information as may be required by the 34 Chief Fiscal Officer of the State that he deems necessary to make a decision 35 regarding the request. Upon the approval of the Chief Fiscal Officer of the 36 State or upon processing the request for elected Constitutional Officers and

1 their employees by the Chief Fiscal Officer of the State, the State Auditor 2 shall be notified as to the amount and the purposes for which said appropriation is to be made. The appropriation shall then be added to the 3 4 proper account on the books of the Department of Finance and Administration 5 and the State Auditor payable from the fund or fund account from which the 6 employees of the agency or institution are authorized to be paid by law. 7 Such appropriation transfer shall be limited to Regular Salaries or Personal 8 Services Matching or both.

9 The provisions of this section shall be in effect only from July 1, 2001 July
10 1, 2003 through June 30, 2003 June 30, 2005.

11

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Funding 14 for the appropriation transfers authorized by Section 2 31 of this Act, or 15 for any part thereof, for those state agencies which are supported in whole 16 or in part from general revenues, shall, if required, be provided by a 17 transfer from the Merit Adjustment Fund to the proper fund or fund account and in such amounts as determined by the Chief Fiscal Officer of the State. 18 19 The State Agencies shall, in addition to the funds provided in this Act for Annual Career Service Recognition Payments from the Merit Adjustment Fund, 20 21 make available any funding generated from agency salary savings for such 22 purposes from the funds or fund accounts as provided by law. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 23 24 through June 30, 2003 June 30, 2005.

25

26 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 28 PROCEDURES - MATCHING. In the event that there is not sufficient 29 appropriation, from funds deposited in the State Treasury, provided for by 30 the General Assembly for personal services matching for any state agency for the biennial period ending June 30, 2003 June 30, 2005, said agency shall 31 32 request a transfer from appropriation provided by item (02) of for Personal 33 Services Matching in Section 3 2 herein, from the Chief Fiscal Officer of the 34 State, stating clearly the amounts required for each item. Upon approval of 35 the Chief Fiscal Officer of the State, the State Auditor shall be notified as 36 to the amount and the purposes for which said appropriation is to be made and

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1 shall be established upon the books of the Department of Finance and 2 Administration and the State Auditor. Provided further, if desired, that said appropriation shall be supplemental to those regularly appropriated for such 3 4 purposes by the General Assembly for that agency. Provided, however, that in 5 the event the amount of transfer requested exceeds One Thousand Dollars 6 (\$1,000), the Chief Fiscal Officer of the State shall seek prior review by 7 the Arkansas Legislative Council or Joint Budget Committee before said 8 transfer shall be made. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 9

10

11 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 12 13 OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an elected Constitutional Officer, including the Bureau of Legislative Research, 14 15 Division of Legislative Audit or the Judicial Department, that there is not 16 sufficient appropriation for Regular Salaries to pay the maximum salaries 17 which have been set by the General Assembly for the employees of such Office, the Director of the Office shall notify the Chief Fiscal Officer of the fact 18 19 and the amount of appropriation which has been determined to be required. 20 Upon receipt of such notification, and after seeking prior review by the 21 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of 22 the State shall transfer on his books the amount of appropriation required 23 from the appropriation provided by Item (03) of for Regular Salaries-Elected 24 Officers in Section 3 2 hereof to the Fund or Fund Account from which the 25 Office's employees are paid and shall notify the State Auditor to process 26 such transfer upon his books of record. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 27 28 30, 2005.

29

30 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 32 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient 33 appropriation provided for by the General Assembly for payment of Regular 34 Salaries for any state agency for the biennial period ending June 30, 2003 35 June 30, 2005, said agency may request a transfer from appropriations 36 provided by item (06) of for Regular Salaries-State Employees in Section 3 2

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1 herein, from the Chief Fiscal Officer of the State, stating clearly the 2 amount required. Upon approval of the Chief Fiscal Officer of the State, and after seeking prior review by the Arkansas Legislative Council or Joint 3 4 Budget Committee, the State Auditor shall be notified as to the amount and 5 the purposes for which said appropriation is to be made. The appropriation 6 shall then be established upon the books of the Department of Finance and 7 Administration and the State Auditor. Provided further, that if desired, 8 said appropriation shall be supplemental to those regularly appropriated for 9 such purposes by the General Assembly for the agency. The provisions of this section shall be in effect only from July 1, 2001 July 10 11 1, 2003 through June 30, 2003 June 30, 2005. 12 13 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 15 RESTRICTIONS. Nothing in this Act is to be construed as an authority to 16 transfer a like amount of current general revenues to fund appropriations 17 provided for in Section $\frac{3}{2}$ of this Act. The provisions of this section shall be in effect only from July 1, 2001 18 July 1, 2003 through June 30, 2003 June 30, 2005. 19 20 21 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and 23 24 Administration shall transfer appropriation as provided in Item (05) of Section 3 2 hereof in such amounts as funds are deposited into the State 25 26 Treasury or financial institutions for proceeds received from insurance 27 policies for casualty losses, overpayment of obligations, overpayment of 28 salaries, over-allocation of federal assistance, maturity or redemption of 29 investments, and subrogation payments received for workers' compensation 30 claims paid, for the benefit of various state agencies. Provided, however, that the Chief Fiscal Officer of the State is hereby authorized to promulgate 31 such rules, regulations, procedures, and guidelines as he or she may deem 32 33 necessary and proper in order to carry out the provisions of this Act. The 34 provisions of this section shall be in effect only from July 1, 2001 July 1, 35 2003 through June 30, 2003 June 30, 2005.

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1 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES - OVERTIME. In the event that there is not sufficient 3 4 appropriation provided for by the General Assembly for overtime compensation 5 pursuant to Arkansas Code 19-4-1612 for any state agency for the biennial 6 period ending June 30, 2003 June 30, 2005, said agency shall request a 7 transfer from appropriations provided by item (01) of for Overtime in Section 8 3 2 herein, from the Chief Fiscal Officer of the State, stating clearly the 9 amount required. Upon approval of the Chief Fiscal Officer of the State, and 10 after seeking prior review by the Arkansas Legislative Council or Joint 11 Budget Committee, the State Auditor shall be notified as to the amount and 12 the purposes for which said appropriation is to be made. The appropriation shall be established upon the books of the Department of Finance and 13 Administration and the State Auditor. Provided, further, that if desired, 14 15 said appropriation shall be supplemental to those regularly appropriated for 16 such purposes by the General Assembly for that agency.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

19

20 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in Item (05) of for Refund to Expenditures in Section 3 2 hereof which are 23 24 transferred to the various agencies as authorized by Section $\frac{23}{43}$ hereof are 25 to be used for the same purposes and shall be expended under the same 26 provisions as cited in Arkansas Code 19-4-501 through 19-4-525, the same 27 being the General Accounting and Budgetary Procedures Law of Arkansas, or its 28 successor. The provisions of this section shall be in effect only from July 29 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

30

31 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 33 DISBURSING PROCEDURES. The Employment Security Department shall certify to 34 the respective state agency at the end of each calendar quarter those 35 unemployment compensation benefit payments made to former state employees who 36 claimed and qualified for such benefits under the provisions of the Arkansas

Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of the State that the payments to individuals who had worked for the State of Arkansas were made in accordance with the provisions of the Arkansas Employment Security Law, he shall disburse funds from the appropriation in Section 4 <u>7</u> of this Act to reimburse the Employment Security Department for benefits paid in the previous calendar quarter.

7 The provisions of this section shall be in effect only from July 1, 2001
8 July 1, 2003 through June 30, 2003 June 30, 2005.

9

10 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 12 PROCEDURES. In the event that the appropriation is not provided by the 13 General Assembly for Cash Fund expenditures for any state agency, pursuant to Arkansas Code 19-4-801 et. seq., said agency shall request a transfer of 14 15 appropriation from the Chief Fiscal Officer of the State, stating clearly the 16 amount required. Upon approval of the Chief Fiscal Officer of the State, and 17 after seeking prior review by the Arkansas Legislative Council or Joint Budget Committee, said cash fund appropriations shall be established upon the 18 19 books of the Department of Finance and Administration, provided further, that 20 upon request of the state agency and with the approval of the Chief Fiscal 21 Officer of the State, the requested appropriations may be established upon 22 the books of the Department of Finance and Administration in compliance with 23 the applicable classifications of appropriations as enumerated in Arkansas 24 Code 19-4-521 through 19-4-525.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

27

SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. The 30 appropriations provided in Section $\frac{5}{33}$ herein shall not be used to establish spending authority for new or unanticipated Federal Funds or Programs as 31 32 defined by the provisions of the Miscellaneous Federal Grant Programs Act, 33 Arkansas Code 19-7-501 et. seq., and the provisions of the General Accounting 34 and Budgetary Procedures Act, Arkansas Code 19-4-101 et. seq., or its 35 successor. Funds subject to the above mentioned acts shall be deposited in 36 the State Treasury. The provisions of this section shall be in effect only

1 from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 2 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. 5 No provisions as provided in Section $\frac{5}{33}$ herein shall be interpreted as the 6 authority to create or establish new positions in addition to the positions 7 established in the agency's Biennial Appropriation Act. In addition, 8 salaries paid from appropriations transferred herein shall be subject to the 9 provision of the Regular Salaries Procedures and Restrictions Act. The provisions of this section shall be in effect only from July 1, 2001 July 1, 10 11 2003 through June 30, 2003 June 30, 2005. 12 13 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 15 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas 16 Legislative Council or Joint Budget Committee a report summarizing all 17 appropriations transferred and all additional positions authorized under the provisions of Section $\frac{6}{5}$ of this Act. 18 19 The provisions of this section shall be in effect only from July 1, 2001 20 July 1, 2003 through June 30, 2003 June 30, 2005. 21 22 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 23 24 PROCEDURES. In the event that the Chief Fiscal Officer of the State 25 determines that the General Assembly has not provided sufficient 26 appropriation for the payment of Personal Services for a state agency, 27 office, board, commission, institution or institution of higher education due 28 to the enactment of this act or any other Act approved by the Eighty Third 29 Eighty-Fourth General Assembly which raises the compensation level or 30 required benefit matching costs of state employees, the agency, office, board, commission, institution of higher education or other institution may 31 32 request a transfer from the appropriation provided herein from the Chief 33 Fiscal Officer of the State. Such request shall clearly state the amount 34 required, the fund or fund account from which the employees are currently 35 being paid, and such other information as may be required by the Chief Fiscal 36 Officer of the State that he deems necessary to make a decision regarding the

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1 request. Upon the approval of the Chief Fiscal Officer of the State, and 2 upon review by the Performance Evaluation and Expenditure Review Subcommittee of the Arkansas Legislative Council or Joint Budget Committee or upon 3 4 processing the request for elected Constitutional Officers and their 5 employees by the Chief Fiscal Officer of the State, the State Auditor shall 6 be notified as to the amount and the purposes for which said appropriation is 7 to be made. The appropriation shall then be added to the proper account on 8 the books of the Department of Finance and Administration and the State 9 Auditor payable from the fund or fund account from which the employees of the 10 state agency, office, board, commission, institution of higher education or 11 other institution are authorized to be paid by law. Such appropriation 12 transfers shall be limited to Regular Salaries or Personal Services Matching 13 or both.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

16

SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 18 19 TRANSFER. Funding of compensation increases provided by the Eighty Third Eighty-Fourth General Assembly in the fiscal year ending June 30, 2003 June 20 21 30, 2005, and funding for the appropriation transfers authorized by Section 22 31 51 of this Act for those state agencies, offices, boards, commissions, 23 institutions and state institutions of higher education which are supported 24 in whole or in part from general revenues shall, if required, be provided for 25 by a transfer from the Merit Adjustment Fund to the proper fund or fund 26 account and in such amounts as may be determined by the Chief Fiscal Officer 27 of the State and upon review by the Performance Evaluation and Expenditure 28 Review Subcommittee of the Arkansas Legislative Council or Joint Budget 29 Committee. The state agencies, offices, boards, commissions, institutions 30 and state institutions of higher education shall, in addition to the funds provided in this section for Personal Services from the Merit Adjustment 31 32 Fund, make available any funding generated from its salary savings for such 33 purposes as provided for herein, from the funds or fund accounts as 34 prescribed by law. 35 The provisions of this section shall be in effect only from July 1, 2001

36 <u>July 1, 2003</u> through June 30, 2003 <u>June 30, 2005</u>.

1

2

SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST OF
LIVING INCREASE. Funds appropriated in Section & 25 herein shall be used to
provide additional funds as may be required for a cost of living increase for
state employees and institutions of higher education of up to 3.2% 2.7%
during the 2002-03 2004-05 fiscal year.

9 The provisions of this section shall be in effect only from July 1, 2001
10 July 1, 2003 through June 30, 2003 June 30, 2005.

11

SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGISLATIVE FINDINGS AND INTENT. ENERGY MANAGEMENT INFORMATION SYSTEM. 14 The 15 State is initiating an Energy Management Information System in order to save 16 the cost of energy consumed in state-owned facilities. Program participants 17 will work to streamline the payment of utility bills and the collection of 18 energy information, consolidate utility billing information, manage natural 19 gas and electricity commodity procurement strategies, assist in negotiations with utility suppliers, assist with the development and execution of utility 20 invoices and contracts, provide electric and gas market monitoring, identify 21 22 and evaluate energy cost reduction measures, provide meter data analysis for 23 load profiling and aggregation, and provide centralized utility information 24 and billing services.

25

26 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 28 APPROPRIATION TRANSFER PROCEDURES. In order that the Department of Finance and Administration - Disbursing Officer may ensure timely payment of utility 29 30 services for various state agencies, appropriations and funds are authorized 31 to be transferred from the state agency to the appropriation provided for in 32 Item (01) of Utility Payments in Section $\frac{2}{34}$ of this act. The participating 33 agency will designate the appropriations and funds in which the transfers are to occur upon inclusion in the program. 34

35

36 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC 2 DEFENDER. The appropriation provided in Item (06) (08) of Section \pm 3 herein shall be expended only for the purpose of contracting with the Public 3 4 Defender of Pulaski County to provide defense for the mentally ill. The 5 appropriations made by Items (01), (05) and (09), of for Interstate Planning 6 Grants, Intrastate Metro Planning Grants and Planning and Development Grants 7 in Section \pm 3 are to provide state assistance grants to: (A) each Planning 8 and Development District organized under Ark. Code 14-166-201 et seq., and 9 recognized by the Governor and, (B) locally formed organizations organized under The Interlocal Cooperation Act (Ark. Code 25-20-101 et seq.), or other 10 11 Acts which permit interstate cooperation among local governments and 12 intrastate cooperation. Such grants are to be made in equal payments within each category of organization. 13 14 The provisions of this section shall be in effect only from July 1, 2001 15 July 1, 2003 through June 30, 2003 June 30, 2005.

16

SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DISBURSING PROCEDURES. A lump sum monthly installment of 1/12 of the annual funded appropriation for the Arkansas Children's Hospital, as provided for in Section 2 9 of this Act, shall be provided to the Arkansas Children's Hospital by the Disbursing Officer for use in partial payment of the total annual cost of operations.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

26

27 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

29 (b) All revenue derived from the pari-mutuel tax at the fifteen (15) 30 additional days of racing authorized by subsection (a) of this section after monies have been remitted by the franchise holder to Mid-South Community 31 32 College as may be provided by law, shall be deposited with the Treasurer of 33 State as special revenue for credit to the Indigent Patients Fund, to be used 34 to defray the cost of hospitalization and other medical services of indigent 35 Arkansas patients in health care facilities by Mississippi County, Poinsett 36 County, Cross County, St. Francis County and Lee County for which the county

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has not received total reimbursement. Each county shall certify to the Chief Fiscal Officer of the State the amount of the unreimbursed medical expenses under such procedures and such detail as required by the Department of Finance and Administration. The amount available to each county shall be no more than 1/5 of the total funds available or the amount certified of unreimbursed medical expenses, whichever is less.

- 7
- 8

SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 10 11 TRANSPORTATION. Funds appropriated in Item (12) of for Transportation of 12 Juveniles in Section $\frac{1}{2}$ 3 of this Act shall be used to provide grants/reimbursements to counties and cities for transportation of juvenile 13 14 offenders to appropriate care or custody facilities or any other licensed 15 juvenile facility approved by the court or as may be provided by law, in 16 those counties which have juvenile detention facilities. Such 17 grants/reimbursements for juvenile transportation costs shall be made in 18 accordance with procedures and criteria developed and administered by the 19 Office of Criminal Detention Facilities Review Coordinator. The provisions of this section shall be in effect only from July 1, 2001 20 July 1, 2003 through June 30, 2003 June 30, 2005. 21 22 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS 25 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)26 of the annual appropriation provided for in Section $\frac{1}{2}$ 14 of this Act, or so 27 much thereof as may be made available, shall be provided to the Arkansas

28 Sheriffs Association to be used exclusively for the establishment and 29 operation of crime prevention and alcohol and drug abuse programs.

30 The provisions of this section shall be in effect only from July 1, 2001
31 July 1, 2003 through June 30, 2003 June 30, 2005.

32

33 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 35 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
 36 balance in the Administration of Justice Fund is inadequate to fund the

1 monthly allocation to State Agencies, the funds will be distributed as

2 follows:

All monthly allocations to State Agencies will be funded in the percentage 3 4 of the total funds available in the Administration of Justice Fund; that is 5 if less than 100% of the total monthly allocation is available for 6 distribution, all monthly allocations to State Agencies will be funded at an 7 equal percentage consistent with the available funds, provided that any of 8 the allocations listed in Section $\frac{27}{27}$ 62 that have been fully pledged prior to 9 January 1, 2001 to the repayment of a bond issue or bond issues shall not be reduced below the amount listed in Section 27 62. Any shortage from one month 10 11 will be adjusted in future months' payments as funds become available. The provisions of this section shall be in effect only from July 1, 2001 12 13 July 1, 2003 through June 30, 2003 June 30, 2005. 14 15 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and

agencies, as set out herein, the following allocations of funds appropriated 18 in Item (02) of for State Agencies Distribution in Section 13, to the 19 Department of Finance and Administration - Disbursing Officer, there to be 20 used as provided by law. 21

22		Maximum	Allocation
23	Item	Fisca	al Years
24	No.	2001-2002	- 2002-2003
25		<u>2003-2004</u>	2004-2005
26	(1) Board of Trustees of the University of		
27	Arkansas for the purpose and as regulated		
28	by Arkansas Code Annotated 6-64-604 — 606	\$ 2,687,619 \$	3 2,687,619
29	(2) Public Health Fund for use in the Drug Abuse	:	
30	Prevention and Treatment Program of the		
31	Bureau of Alcohol and Drug Abuse Prevention	342,000	342,000
32	(3) Highway Safety Special Fund for programs		
33	of the Arkansas Highway Safety Program	1,324,795	1,324,795
34	(4) Department of Arkansas State Police for		
35	the State Police Retirement Fund	1,249,380	1,249,380
36	(5) Department of Arkansas State Police Fund	400,000	400,000

1	(6) Crime Victims/Reparations Revolving Fund				
2	for the purpose and as regulated by Arkansas				
3	Code Annotated \$16-90-701 et seq.	2,089,723	2,089,723		
4	(7) Prosecutor Coordinator's Office for deposit				
5	in the Law Enforcement and Prosecutor Drug				
6	Enforcement Training Fund	70,660	70,660		
7	(8) Code Revision Fund from which the Code				
8	Revision Commission draws its support				
9	for the purpose and as regulated by				
10	Arkansas Code Annotated \$1-2-305	113,996	113,996		
11	(9) Crime Information System Fund	98,064	98,064		
12	(10) Justice Building Construction Fund	990,000	990,000		
13	(11) Municipal Court Judge and the Municipal				
14	Court Clerk Education Fund	50,000	50,000		
15	(12) Arkansas Judicial Retirement System Fund	902,797	902,797		
16	(13) State Central Services Fund for the				
17	benefit of the Public Defender Commission	6,931,023	6,908,027		
18		<u>6,908,027</u>			
19	(14) Court Reporter Fund	5,555,833	5,555,833		
20	(15) Justice Building Fund	83,528	83,528		
21	(16) Arkansas Counties Alcohol and Drug				
22	Abuse and Crime Prevention Fund	386,138	386,138		
23	(17) Auditor of State to fund Trial				
24	Court Administrative Assistants	4,439,820	4,537,370		
25		4,537,370			
26	(18) Drug Abuse Prevention and Treatment Fund for				
27	use in the Drug Abuse Prevention and Treatment				
28	program of the Bureau of Alcohol and Drug				
29	Abuse Prevention	312,000	312,000		
30	(19) State Central Services Fund for the Benefit				
31	of the Administrative Office of the Courts				
32	Division of Dependency-Neglect Representation	1,467,899	1,467,899		
33	(19.1)State Central Services Fund for the Benefit				
34	of the Administrative Office of the Courts				
35	for an Education Specialist Position	30,593	31,388		
36		<u>31,388</u>			

1	(19.2)State Central Services Fund for the Benefit		
2	of the Administrative Office of the Courts		
3	Division of Dependency-Neglect Representation		
4	Contingent on passage of Senate Bill 592 of 2001	2,816,93 4	2,816,939
5		<u>2,816,939</u>	
6	(20) State General Services Fund for the benefit		
7	of the State Crime Laboratory	573,210	576,988
8		<u>576,988</u>	
9	TOTAL AMOUNT ALLOCATED	\$32,916,012	<u>32,995,144</u>
10		<u>\$32,995,144</u>	

Item Number (19.2) shall be funded only upon the passage of Senate Bill 592 of 2001. In the event Senate Bill 592 of 2001 does not become an Act for the 2001-2003 biennium, Item Number (19.2) shall be null and void and funds from the State Administration of Justice Fund shall not be allocated for Item Number (19.2) as listed herein. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

18

SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 20 21 TRANSFER. On or before June 15 of each fiscal year, the Arkansas Fire and 22 Police Pension Review Board shall certify to the Chief Fiscal Officer of the 23 State the amount of funding it recommends for disbursement in the ensuing 24 fiscal year to under-funded municipal fire and police relief and pension 25 plans as defined in Arkansas Code 24-11-209. The Chief Fiscal Officer of the 26 State shall then immediately transfer on his books and those of the State 27 Treasurer amounts not to exceed the total amount recommended by the Board or 28 the amount appropriated herein for the ensuing fiscal year, whichever is the 29 lesser amount, from the Revenue Holding Fund Account to the Arkansas Fire and 30 Police Pension Guarantee Fund for distribution to the recommended under-31 funded plans.

32 The provisions of this section shall be in effect only from July 1, 2001 July
33 1, 2003 through June 30, 2003 June 30, 2005.

34

35 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 RESTRICTIONS. Funds distributed to under-funded local pension programs

2 through this appropriation shall not be used to enhance benefits of the 3 recipients.

4 The provisions of this section shall be in effect only from July 1, 2001 July
5 <u>1, 2003</u> through June 30, 2003 June 30, 2005.

6

7 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORKFORCE 2000 DISTRIBUTION. After the amount to be made available to a technical 9 college, technical institute or comprehensive lifelong learning center has 10 11 been determined, as provided by law, the Chief Fiscal Officer of the State 12 shall process the documents necessary so that the funds may be transferred from the Work Force 2000 Development Fund to the State Treasury fund or fund 13 14 account from which the technical college, technical institute, or 15 comprehensive lifelong learning center draws its general revenue support.

16 The Chief Fiscal Officer of the State shall also cause an equal amount of 17 the appropriation provided in Items (1) and (2) of for Technical Colleges Accreditation and VoTech Accreditation in Section 18 26 of this Act to be 18 19 transferred to the institutions' appropriate line item appropriation or allocation, there to be supplemental and in addition to those appropriations 20 21 or allocations provided by the General Assembly for personal services and 22 operating expenses of the institution from the State Treasury Fund or fund 23 account. The provisions of this section shall be in effect only from July 1, 24 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

25

SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FIRE PREVENTION COMMISSION. The balance of the funds and appropriation provided in Item (11) of for Fire Prevention Commission in Section 1 3 herein which remain on June 30, 2002 June 30, 2004, shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 2003 June 30, 2005.

The provisions of this section shall be in effect only from July 1, 2001
 July 1, 2003 through June 30, 2003 June 30, 2005.

35

36 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 DISBURSING RESTRICTIONS. Before funds in this appropriation can be
 disbursed, the Arkansas Sports Hall of Fame must certify to the Chief Fiscal
 Officer of the State the procurement of three million five hundred thousand
 dollars (\$3,500,000) for the purpose of constructing the Arkansas Sports Hall
 of Fame facility.

7

8 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 9 10 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal 11 Officer of the State to transfer the sum of not to exceed \$1,000,000 each fiscal year from the State General Services Fund Account from funds made 12 13 available by this Act for the Intensive Care Nursery to the Department of Human Services Grants Fund Account. The transferred funds shall be used to 14 15 match federal Medicaid funds for cost-based reimbursement for helicopter 16 patient transport.

17

18 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 20 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local 21 juvenile detention facilities, as set out herein, the following amounts as 22 appropriated to the Department of Finance and Administration – Disbursing 23 Officer for grants for operating expenses of local juvenile detention 24 facilities for the biennial period ending June 30, 2003 June 30, 2005: 25

26

27	Item		Fisc	al Years	
28	No.	Juvenile Detention Facility	2001-02	-2002-03	
29			2003-04	2004-05	
30	(01)	Arkansas County Juvenile Detention Center	\$ 28,400	\$28 , 400	
31					
32	(02)	Benton County Juvenile Detention Center	20,122	20,122	
33					
34	(03)	Craighead County Juvenile Detention Center	28,400	28,400	
35					
36	(04)	Crittenden County Juvenile Detention Center	28,400	28,400	

1				
2	(05)	Faulkner County Juvenile Detention Center	18,939	18,939
3	(05)	Faurkhei Gounty Suvenite Detention Genter	10,959	10,959
4	(06)	Garland County Juvenile Detention Center	26,037	26,037
5	(00)	Sarrand Sounty Suvenite Detention Senter	20,057	20,037
6	(07)	Independence County Juvenile Detention Center	28,400	28,400
7	(0/)		20,100	20,100
8	(08)	Jefferson County Juvenile Detention Center	28,400	28,400
9			,	
10	(09)	Miller County Juvenile Detention Center	28,400	28,400
11				
12	(10)	Mississippi County Juvenile Detention Center	15,390	15,390
13				
14	(11)	Phillips County Juvenile Detention Center	14,207	14,207
15				
16	(12)	Pulaski County Juvenile Detention Center	28,400	28,400
17				
18	(13)	Sebastian County Juvenile Detention Center	28,400	28,400
19				
20	(14)	Tenth Judicial District Juvenile Detention Ce	nter 21,3	05 21,305
21				
22	(15)	Washington County Juvenile Detention Center	28,400	28,400
23				
24	(16)	Yell County Juvenile Detention Center	28,400	28,400
25		Total Amount Allocated	<u>400,000</u> <u>\$</u>	400,000
26				
27		mount of funds distributed to the local juveni		
28		be adjusted as necessary on a pro-rata basis		-
29	amoun	t of funding provided for this purpose in each	fiscal y	ear.
30				
31	SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS			
32	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER			
33	AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal			
34 25		Officer of the State to transfer the sum of not to exceed \$233,600 each		
35	fiscal year from the State General Services Fund Account from funds made			
36	avaıl	able by this Act for the Intensive Care Nurser	y to the	pepartment of

Human Service Grants Fund Account. The transferred funds shall be used to
 match federal funds used for supplemental Medicaid payments to Arkansas
 Children's Hospital.

4

SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 7 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal 8 Officer of the State to transfer the sum of not to exceed \$700,000 each 9 fiscal year from the State General Services Fund Account from funds made available by this Act for the Children's Hospital Payments, Section 2 9, line 10 11 (01) to the Department of Human Service Grants Fund Account. The transferred 12 funds shall be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital. 13

14

15 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 17 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$200,000 each 18 19 fiscal year from the State General Services Fund Account from funds made available by this Act for the Reproductive Health Monitoring, Section 29, 20 21 line (01) (03) to the Department of Human Service Grants Fund Account. The 22 transferred funds shall be used to match federal funds used for supplemental 23 Medicaid payments to Arkansas Children's Hospital.

24

25 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 OF FUNDS FOR THE PROGRAM. The Department of Human Services may provide 28 funding in an amount not to exceed \$300,000 for each fiscal year of the 29 biennial period ending June 30, 2003 June 30, 2005 for expansion of services 30 by the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical Sciences. The Director of the Department of Human 31 32 Services shall certify the amount of available funds for this purpose for 33 each year of the biennial period ending June 30, 2003 June 30, 2005. The Chief Fiscal Officer of the State shall transfer the amount of certified 34 funds available from an account designated by the Director of the Department 35 36 of Human Services to the State Central Services Fund as a direct revenue to

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1	expand services provided by the Child Abus	kpand services provided by the Child Abuse/Rape/Domestic Violence Section of			
2	the University of Arkansas — Medical Science	the University of Arkansas — Medical Sciences.			
3	The provisions of this section shall be in	effect only from July 1, 2001 July			
4	<u>1, 2003</u> through June 30,2003.				
5					
6	SECTION 74. SPECIAL LANGUAGE. NOT TO B	E INCORPORATED INTO THE ARKANSAS			
7	CODE NOR PUBLISHED SEPARATELY AS SPECIAL,	LOCAL AND TEMPORARY LAW.			
8	ADDITIONAL USES OF FUNDS. The funds appro-	priated by Act 886 of 2001 may also			
9	be used for the purchase or renovation of	any structure or other expenses for			
10	the Sevier County Senior Citizens Center.				
11					
12	SECTION 75. APPROPRIATION - COLUMBIA CO	UNTY COURTHOUSE ANNEX. There is			
13	hereby appropriated to the Department of F	inance and Administration -			
14	Disbursing Officer, to be payable from the	General Improvement Fund or it			
15	successor fund or fund accounts, the follow	ving:			
16					
17	(A) For state assistance to Columbia County for installation and equipping				
18	of an elevator in the Columbia County Courthouse Annex, the sum of				
19	\$30,000.				
20					
21	SECTION 76. APPROPRIATION - ARKANSAS STATE CAPITOL BUILDING AND GROUNDS				
22	RESTORATION - CASH. There is hereby appropriated, to the Secretary of State,				
23	to be payable from the cash fund deposited in the State Treasury as				
24	determined by the Chief Fiscal Officer of the State, for contributions and				
25	donations for maintenance and restoration	projects by the Secretary of State			
26	for the biennial period ending June 30, 20	05, the following:			
27					
28	ITEM	FISCAL YEARS			
29	_NO.	2003-2004 2004-2005			
30	(01) MAINT. & GEN. OPERATION				
31	(A) OPER. EXPENSE	\$ 1,000,000 \$ 1,000,000			
32	(B) CONF. & TRAVEL	0 0			
33	(C) PROF. FEES	500,000 500,000			
34	(D) CAP. OUTLAY	3,500,000 3,500,000			
35	(E) DATA PROC.	<u> </u>			
36	TOTAL AMOUNT APPROPRIATED	<u>\$ </u>			

1 2 SECTION 77. APPROPRIATION. There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the 3 4 General Improvement Fund or its successor fund or fund accounts, the 5 following: 6 (A) For state aid to the 4 Communities Volunteer Fire Department, the sum 7 of\$10,000. (B) For state assistance to the Manice Bayou Irrigation District for 8 9 project planning, the sum of.....\$100,000. 10 11 SECTION 78. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 12 by this act shall be limited to the appropriation for such agency and funds 13 made available by law for the support of such appropriations; and the 14 15 restrictions of the State Purchasing Law, the General Accounting and 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 17 Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by 18 19 the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. 20 21 22 SECTION 79. LEGISLATIVE INTENT. It is the intent of the General Assembly 23 that any funds disbursed under the authority of the appropriations contained 24 in this act shall be in compliance with the stated reasons for which this act 25 was adopted, as evidenced by the Agency Requests, Executive Recommendations 26 and Legislative Recommendations contained in the budget manuals prepared by 27 the Department of Finance and Administration, letters, or summarized oral 28 testimony in the official minutes of the Arkansas Legislative Council or 29 Joint Budget Committee which relate to its passage and adoption. 30 SECTION 80. EMERGENCY CLAUSE. It is found and determined by the General 31 32 Assembly, that the Constitution of the State of Arkansas prohibits the 33 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of 34 35 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective 36

1	date of this Act beyond July 1, 2003 could work irreparable harm upon the
2	proper administration and provision of essential governmental programs.
3	Therefore, an emergency is hereby declared to exist and this Act being
4	necessary for the immediate preservation of the public peace, health and
5	safety shall be in full force and effect from and after July 1, 2003.
6	/s/ Joint Budget Committee
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