

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H3/11/03

A Bill

HOUSE BILL 1715

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
10 GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS
11 FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION
12 - DISBURSING OFFICER FOR THE BIENNIAL PERIOD
13 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF FINANCE
17 AND ADMINISTRATION - DISBURSING OFFICER
18 - MISCELLANEOUS GRANTS AND EXPENSES AND
19 VARIOUS AGENCY TRANSFERS APPROPRIATION
20 FOR THE 2003-2005 BIENNIUM.
21
22
23

24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
25

26 SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby
27 appropriated, to the Department of Finance and Administration - Disbursing
28 Officer, to be payable from the State General Services Fund Account, for
29 disbursements for Arkansas' contribution to various interstate organizations
30 by the Department of Finance and Administration - Disbursing Officer for the
31 biennial period ending June 30, 2005, the following:
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ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) COUNCIL ON STATE GOVERNMENT	\$ 84,881	\$ 84,881
(02) NATIONAL CONFERENCE OF STATE		



1	LEGISLATURES	102,926	102,926
2	(03) NATIONAL ASSOCIATION OF STATE BUDGET		
3	OFFICERS	13,081	13,081
4	(04) SOUTHERN GROWTH POLICIES BOARD	25,556	25,556
5	(05) NATIONAL GOVERNOR'S ASSOCIATION	74,464	74,464
6	(06) STATE AND LOCAL LEGAL CENTER	4,000	4,000
7	(07) SOUTHERN STATE'S ENERGY BOARD	31,027	31,027
8	(08) INTERSTATE MINING COMPACT	12,451	12,451
9	(09) CONFERENCE OF INSURANCE LEGISLATORS	5,000	5,000
10	(10) LOW LEVEL RADIOACTIVE WASTE COMPACT	25,000	25,000
11	(11) SOUTHERN GOVERNOR'S ASSOCIATION	6,190	6,190
12	(12) SOUTHERN REGIONAL EDUCATION BOARD	<u>100,500</u>	<u>100,500</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 485,076</u>	<u>\$ 485,076</u>

14

15 SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. There is hereby

16 appropriated, to the Department of Finance and Administration - Disbursing

17 Officer, to be payable from the Miscellaneous State Treasury Funds, for

18 providing constitutional officers and various state agencies with

19 supplemental appropriations by the Department of Finance and Administration -

20 Disbursing Officer for the biennial period ending June 30, 2005, the

21 following:

23	ITEM	FISCAL YEARS	
24	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
25	(01) OVERTIME	\$ 5,000,000	\$ 5,000,000
26	(02) PERSONAL SERVICES MATCHING	4,000,000	4,000,000
27	(03) REGULAR SALARIES-ELECTED OFFICERS	1,500,000	1,500,000
28	(04) PERSONAL SERVICES-PAYPLAN ADJUSTMENT	56,971,199	56,971,199
29	(05) REFUND TO EXPENDITURES	500,000	500,000
30	(06) REGULAR SALARIES-STATE EMPLOYEES	<u>1,000,000</u>	<u>1,000,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 68,971,199</u>	<u>\$ 68,971,199</u>

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33 SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is

34 hereby appropriated, to the Department of Finance and Administration -

35 Disbursing Officer, to be payable from the State General Services Fund

36 Account, for miscellaneous grants and expenses of the Department of Finance

1 and Administration - Disbursing Officer for the biennial period ending June
 2 30, 2005, the following:

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4 ITEM	FISCAL YEARS	
5 NO.	2003-2004	2004-2005
6 (01) INTERSTATE PLANNING GRANTS	\$ 85,000	\$ 85,000
7 (02) AR PUBLIC ADMINISTRATION CONSORTIUM	136,725	136,725
8 (03) AGA / VOCATIONAL PROGRAM CERT EXPENSES	9,500	9,500
9 (04) NATIONAL CONFERENCE ON UNIFORM STATE		
10 LAWS	33,250	33,250
11 (05) MUSEUM OF DISCOVERY GRANT	47,500	47,500
12 (06) ARKANSAS WINE PRODUCERS COUNCIL	5,000	5,000
13 (07) INTRASTATE METRO PLANNING GRANTS	85,000	85,000
14 (08) PUBLIC DEFENDER CONTRACT	30,897	30,897
15 (09) CRIMINAL DETENTION COMMITTEE EXPENSES	18,639	18,639
16 (10) AGRICULTURAL MARKETING GRANTS	370,000	370,000
17 (11) PLANNING AND DEVELOPMENT GRANTS	350,000	350,000
18 (12) TRANSPORTATION OF JUVENILES	110,000	110,000
19 (13) ARKANSAS SPORTS HALL OF FAME	<u>10,078</u>	<u>10,078</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,291,589</u>	<u>\$ 1,291,589</u>

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22 SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND
 23 RELIEF FUND. There is hereby appropriated, to the Department of Finance and
 24 Administration - Disbursing Officer, to be payable from the Firemen's and
 25 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police
 26 Officers' Pension and Relief Fund taxes for municipal fire and police relief
 27 and pension funds of the Department of Finance and Administration -
 28 Disbursing Officer for the biennial period ending June 30, 2005, the
 29 following:

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31 ITEM	FISCAL YEARS	
32 NO.	2003-2004	2004-2005
33 (01) PENSION AND RELIEF FUNDS	<u>\$ 30,400,000</u>	<u>\$ 30,400,000</u>

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35 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is hereby
 36 appropriated, to the Department of Finance and Administration - Disbursing

1 Officer, to be payable from any unanticipated miscellaneous Federal Program
 2 Funds received by the State of Arkansas or any of its agencies which are
 3 deposited in the State Treasury for transfer to state agencies as provided by
 4 law for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MISCELLANEOUS FEDERAL GRANTS	\$ 100,000,000	\$ 100,000,000
(02) MISCELLANEOUS WORKFORCE INVESTMENT PROGRAMS	<u>100,000,000</u>	<u>100,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 200,000,000</u>	<u>\$ 200,000,000</u>

13 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby
 14 appropriated, to the Department of Finance and Administration - Disbursing
 15 Officer, to be payable from the Disaster Assistance Fund, for provision of
 16 disaster grants as authorized by the Disaster Relief Act of 1974 and for
 17 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-
 18 75-101 et. seq.) by the Office of Emergency Services by the Department of
 19 Finance and Administration - Disbursing Officer for the biennial period
 20 ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) DISASTER ASSISTANCE GRANTS	<u>\$ 9,500,000</u>	<u>\$ 9,500,000</u>

26 SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is
 27 hereby appropriated, to the Department of Finance and Administration -
 28 Disbursing Officer, to be payable from the Unemployment Compensation Trust
 29 Fund, for paying unemployment compensation claims in accordance with the
 30 Employment Security Amendments for the biennial period ending June 30, 2005,
 31 the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) UNEMPLOYMENT COMPENSATION	<u>\$ 8,000,000</u>	<u>\$ 8,000,000</u>

SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Property Sales Holding Fund, for state agencies for expending or disbursing the net proceeds from property sold through the Marketing and Redistribution Division of the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MARKETING AND REDISTRIBUTION PROGRAM	\$ 4,500,000	\$ 4,500,000

SECTION 9. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State General Services Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) CHILDREN'S HOSPITAL PAYMENTS	\$ 700,000	\$ 700,000
(02) CHILDREN'S HOSPITAL INTENSIVE CARE NURSERY	1,046,960	1,046,960
(03) CHILDREN'S HOSPITAL REPRODUCTIVE HEALTH MONITORING	<u>200,000</u>	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,946,960</u>	<u>\$ 1,946,960</u>

SECTION 10. APPROPRIATION - CHILD ABUSE/RAPE/DOMESTIC VIOLENCE CONTRACT - UAMS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Central Services Fund, for personal services and expenses of the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical Sciences by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) PERSONAL SERVICES REIMB & EXPENSES	\$ 363,767	\$ 363,767

SECTION 11. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Central Services Fund, for payment of contractual services by the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical Sciences to assist multidisciplinary task coordinators throughout the state to review and process child abuse complaints for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) CONTRACTUAL SERVICES	\$ 274,400	\$ 274,400

SECTION 12. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Information Network of Arkansas Fund, for operating expenses of the Information Network of Arkansas by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINTENANCE AND OPERATIONS	\$ 100,000	\$ 100,000

SECTION 13. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement/refunds to cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
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NO.		2003-2004	2004-2005
(01)	REFUNDS-COUNTY/CITY	\$ 5,000,000	\$ 5,000,000
(02)	STATE AGENCIES DISTRIBUTION	<u>32,995,144</u>	<u>32,995,144</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 37,995,144</u>	<u>\$ 37,995,144</u>

SECTION 14. APPROPRIATION - ARKANSAS SHERIFF'S ASSOCIATION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriff's Association to be used for the establishment and operation of crime prevention and alcohol and drug abuse programs for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS		
NO.	2003-2004	2004-2005	
(01)	ARKANSAS SHERIFF'S ASSOCIATION	\$ <u>375,000</u>	\$ <u>375,000</u>

SECTION 15. APPROPRIATION - DRUG INTERDICTION AND ERADICATION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Special State Assets Forfeiture Fund, for drug interdiction and eradication for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS		
NO.	2003-2004	2004-2005	
(01)	DRUG INTERDICTION AND ERADICATION	\$ <u>5,000,000</u>	\$ <u>5,000,000</u>

SECTION 16. APPROPRIATION - DISASTER ASSISTANCE - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for federal match on individual and family assistance disaster grants authorized by the Disaster Relief Act of 1974 and for complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-75-101 et. seq.) by the Office of Emergency Services for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS		
NO.	2003-2004	2004-2005	
(01)	DISASTER ASSISTANCE GRANTS- FEDERAL	\$ <u>4,000,000</u>	\$ <u>4,000,000</u>

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2 SECTION 17. APPROPRIATION - DEPARTMENT OF CORRECTION-ESCAPEES TRIAL. There
3 is hereby appropriated, to the Department of Finance and Administration -
4 Disbursing Officer, to be payable from the Trial Expense Assistance Fund, for
5 making reimbursements to counties for costs incurred in felony trials that
6 exceed limits and for all expenses incurred by counties in holding and
7 bringing to trial persons charged with escape from the Department of
8 Correction as authorized by law for the biennial period ending June 30, 2005,
9 the following:

11 ITEM	12 FISCAL YEARS	
13 NO.	2003-2004	2004-2005
14 (01) REFUNDS/REIMBURSE TO COUNTIES	\$ 100,000	\$ 100,000

15 SECTION 18. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM. There is
16 hereby appropriated, to the Department of Finance and Administration -
17 Disbursing Officer, to be payable from the Miscellaneous Revolving Fund, for
18 payment of blanket surety bond premiums for the State of Arkansas for the
19 biennial period ending June 30, 2005, the following:

21 ITEM	22 FISCAL YEARS	
23 NO.	2003-2004	2004-2005
24 (01) SURETY BOND PREMIUMS STATE EMPLOYEES	\$ 250,000	\$ 250,000

25 SECTION 19. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND PROGRAM.
26 There is hereby appropriated, to the Department of Finance and Administration
27 - Disbursing Officer, to be payable from the County Aid Fund, for payment of
28 blanket surety bond premiums for those counties participating in the County
29 Public Employee Blanket Bond Program for the biennial period ending June 30,
30 2005, the following:

32 ITEM	33 FISCAL YEARS	
34 NO.	2003-2004	2004-2005
35 (01) SURETY BOND PREMIUMS COUNTY EMPLOYEES	\$ 250,000	\$ 250,000

36 SECTION 20. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND

PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Municipal Aid Fund, for payment of blanket surety bond premiums for those municipalities participating in the Municipal Public Employees Blanket Bond Program for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) SURETY BOND PREMIUMS MUNICIPAL EMPLOYEES	\$ 250,000	\$ 250,000

SECTION 21. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Department of Education Public School Fund Account, for payment of blanket surety bond premiums for those school districts participating in the Public School Employees Program for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) SURETY BOND PREMIUMS PUBLIC SCHOOL EMPLOYEES	\$ 250,000	\$ 250,000

SECTION 22. APPROPRIATION - FIRE PROTECTION SERVICES-ADDITIONAL FUNDING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Fire Protection Premium Tax Fund, for additional funding of Arkansas fire departments as provided in Arkansas Code beginning at 26-57-611 and including 26-57-614 and 14-284-101 et. seq. by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) PAYMENTS TO FIRE DEPARTMENTS	\$ 10,000,000	\$ 10,000,000

SECTION 23. APPROPRIATION - AVIATION AND AEROSPACE. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Industry and Aerospace Development Fund, for economic development and enhancement of the aviation and aerospace industry

1 in Arkansas for the biennial period ending June 30, 2005, the following:

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ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) ECONOMIC DEVELOPMENT ENHANCEMENT	<u>\$ 1,699,751</u>	<u>\$ 1,699,751</u>

6

7 SECTION 24. APPROPRIATION - MUNICIPAL FIRE AND POLICE PENSION AND RELIEF

8 FUNDS. There is hereby appropriated, to the Department of Finance and

9 Administration - Disbursing Officer, to be payable from the Arkansas Fire and

10 Police Pension Guarantee Fund, for protection for members of under-funded

11 municipal fire and police pension funds for the biennial period ending June

12 30, 2005, the following:

13

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) GRANTS/AID - MUNICIPAL FIRE AND POLICE RELIEF PENSION	<u>\$ 6,000,000</u>	<u>\$ 6,000,000</u>

17

18 SECTION 25. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby

19 appropriated, to the Department of Finance and Administration - Disbursing

20 Officer, to be payable from the Merit Adjustment Fund, for providing various

21 state agencies and institutions of higher education with supplemental

22 personal services for the biennial period ending June 30, 2005, the

23 following:

24

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) PERSONAL SERVICES-MERIT ADJUSTMENT	<u>\$ 4,000,000</u>	<u>\$ 4,000,000</u>

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28 SECTION 26. APPROPRIATION - WORKFORCE 2000. There is hereby appropriated,

29 to the Department of Finance and Administration - Disbursing Officer, to be

30 payable from the Work Force 2000 Development Fund, for additional support for

31 vocational technical education and institutions of higher education by the

32 Department of Finance and Administration - Disbursing Officer - Workforce

33 2000 for the biennial period ending June 30, 2005, the following:

34

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005

1	(01) TECHNICAL COLLEGES ACCREDITATION	\$ 15,000,000	\$ 15,000,000
2	(02) VO-TECH ACCREDITATION	<u>8,000,000</u>	<u>8,000,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 23,000,000</u>	<u>\$ 23,000,000</u>

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 5 SECTION 27. APPROPRIATION - INDIGENT PATIENTS-EMERGENCY MEDICAL SERVICES
 6 PROGRAM. There is hereby appropriated, to the Department of Finance and
 7 Administration - Disbursing Officer, to be payable from the Indigent
 8 Patient's Fund, for assistance in defraying the costs for unreimbursed
 9 expenses of the specified counties for the care and treatment of Arkansas
 10 indigent patients in amounts as certified by each county as funds are
 11 available for the biennial period ending June 30, 2005, the following:

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
14	(01) UNREIMBURSED EXPENSES FOR THE CARE AND		
15	TREATMENT OF ARKANSAS INDIGENT PATIENTS		
16	IN HEALTH CARE FACILITIES BY MISSISSIPPI		
17	COUNTY, POINSETT COUNTY, CROSS COUNTY,		
18	ST. FRANCIS COUNTY AND LEE COUNTY	<u>\$ 300,000</u>	<u>\$ 300,000</u>

19
 20 SECTION 28. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is hereby
 21 appropriated, to the Department of Finance and Administration - Disbursing
 22 Officer, to be payable from the Juvenile Detention Facilities Operating Fund,
 23 for grants for operating expenses of local juvenile detention facilities for
 24 the biennial period ending June 30, 2005, the following:

26	ITEM	FISCAL YEARS	
27	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
28	(01) JUVENILE DETENTION FACILITIES		
29	OPERATING EXPENSES	<u>\$ 400,000</u>	<u>\$ 400,000</u>

30
 31 SECTION 29. APPROPRIATION - NATURAL RESOURCES DAMAGES. There is hereby
 32 appropriated, to the Department of Finance and Administration - Disbursing
 33 Officer, to be payable from the Natural Resources Damages Trust Fund, for
 34 natural resources projects by the Department of Finance and Administration -
 35 Disbursing Officer for the biennial period ending June 30, 2005, the
 36 following:

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ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) ENVIRONMENTAL PAYMENTS	\$ 1,300,000	\$ 1,300,000

SECTION 30. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) PURCHASE OF VEHICLES	\$ 13,960,551	\$ 13,960,551

SECTION 31. APPROPRIATION - ANNUAL CAREER SERVICE RECOGNITION PAYMENTS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Merit Adjustment Fund, for providing annual career service recognition payments to classified employees of state agencies for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) CAREER RECOGNITION PAYMENTS	\$ 6,404,465	\$ 6,404,465

SECTION 32. APPROPRIATION - DFA-DISBURSING-MISCELLANEOUS-CASH TRANSFERS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for disbursement of cash funds collected on behalf of state agencies for transfer to those agencies as necessary for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
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NO.	2003-2004	2004-2005
(01) VARIOUS EXPENSES	\$ 5,000,000	\$ 5,000,000

SECTION 33. APPROPRIATIONS - VARIOUS STATE AGENCIES - CASH. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from various state agency cash funds for providing various state agencies with appropriations for cash funds for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) CASH APPROPRIATION-VARIOUS AGENCIES	\$ 50,000,000	\$ 50,000,000
(02) PERSONAL SERVICES-VARIOUS AGENCIES	<u>7,524,316</u>	<u>7,524,316</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 57,524,316</u>	<u>\$ 57,524,316</u>

SECTION 34. APPROPRIATION - ENERGY MANAGEMENT INFORMATION SYSTEM. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for paying the utility bills for participating agencies of the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 0	\$ 0
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>	<u>\$ 0</u>

SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in Section ~~4~~ 8 hereof which are transferred to the various agencies, as

1 authorized in Section ~~16~~ 36 hereof, are to be used for the maintenance and
 2 general operation of the benefiting agency and shall only be expended under
 3 the provisions cited in Arkansas Code 19-4-522, the same being the General
 4 Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no
 5 appropriation authorized herein shall be expended for Conference and Travel
 6 Expenses or Professional Fees and Services. The provisions of this section
 7 shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~
 8 June 30, 2005.

9
 10 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 12 PROVISION. The Department of Finance and Administration shall, upon transfer
 13 to the agencies or institutions fund or fund account of the proceeds derived
 14 from disposal of property by the Marketing and Redistribution division for
 15 the benefit of various agencies, transfer appropriation, as provided in
 16 Section ~~1~~ 8 hereof in such amount as funds are deposited into the Property
 17 Sales Holding Fund and transferred therefrom for the benefit of such
 18 agencies.

19 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 20 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

21
 22 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 24 APPROPRIATION TRANSFER PROCEDURES. In the event that sufficient appropriation
 25 has not been provided for the payment of Career Recognition Payments for any
 26 state agency or institution due to the enactment of this Act or any other act
 27 approved by the ~~Eighty-Third~~ Eighty-Fourth General Assembly which raises the
 28 compensation level of state employees, the agency or institution may request
 29 a transfer from the appropriation provided in Section ~~2~~ 31 herein from the
 30 Chief Fiscal Officer of the State. Such request shall clearly state the
 31 amount required, the fund or fund account from which the employees are
 32 currently being paid, and such other information as may be required by the
 33 Chief Fiscal Officer of the State that he deems necessary to make a decision
 34 regarding the request. Upon the approval of the Chief Fiscal Officer of the
 35 State or upon processing the request for elected Constitutional Officers and
 36 their employees by the Chief Fiscal Officer of the State, the State Auditor

1 shall be notified as to the amount and the purposes for which said
2 appropriation is to be made. The appropriation shall then be added to the
3 proper account on the books of the Department of Finance and Administration
4 and the State Auditor payable from the fund or fund account from which the
5 employees of the agency or institution are authorized to be paid by law.
6 Such appropriation transfer shall be limited to Regular Salaries or Personal
7 Services Matching or both.

8 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
9 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

10
11 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Funding
13 for the appropriation transfers authorized by Section ~~2~~ 31 of this Act, or
14 for any part thereof, for those state agencies which are supported in whole
15 or in part from general revenues, shall, if required, be provided by a
16 transfer from the Merit Adjustment Fund to the proper fund or fund account
17 and in such amounts as determined by the Chief Fiscal Officer of the State.
18 The State Agencies shall, in addition to the funds provided in this Act for
19 Annual Career Service Recognition Payments from the Merit Adjustment Fund,
20 make available any funding generated from agency salary savings for such
21 purposes from the funds or fund accounts as provided by law. The provisions
22 of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003
23 through ~~June 30, 2003~~ June 30, 2005.

24
25 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
27 PROCEDURES - MATCHING. In the event that there is not sufficient
28 appropriation, from funds deposited in the State Treasury, provided for by
29 the General Assembly for personal services matching for any state agency for
30 the biennial period ending ~~June 30, 2003~~ June 30, 2005, said agency shall
31 request a transfer from appropriation provided ~~by item (02) of~~ for Personal
32 Services Matching in Section ~~3~~ 2 herein, from the Chief Fiscal Officer of the
33 State, stating clearly the amounts required for each item. Upon approval of
34 the Chief Fiscal Officer of the State, the State Auditor shall be notified as
35 to the amount and the purposes for which said appropriation is to be made and
36 shall be established upon the books of the Department of Finance and

1 Administration and the State Auditor. Provided further, if desired, that said
2 appropriation shall be supplemental to those regularly appropriated for such
3 purposes by the General Assembly for that agency. Provided, however, that in
4 the event the amount of transfer requested exceeds One Thousand Dollars
5 (\$1,000), the Chief Fiscal Officer of the State shall seek prior review by
6 the Arkansas Legislative Council or Joint Budget Committee before said
7 transfer shall be made. The provisions of this section shall be in effect
8 only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

9
10 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
12 OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an
13 elected Constitutional Officer, including the Bureau of Legislative Research,
14 Division of Legislative Audit or the Judicial Department, that there is not
15 sufficient appropriation for Regular Salaries to pay the maximum salaries
16 which have been set by the General Assembly for the employees of such Office,
17 the Director of the Office shall notify the Chief Fiscal Officer of the fact
18 and the amount of appropriation which has been determined to be required.
19 Upon receipt of such notification, and after seeking prior review by the
20 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of
21 the State shall transfer on his books the amount of appropriation required
22 from the appropriation provided ~~by Item (03) of~~ for Regular Salaries-Elected
23 Officers in Section ~~3 2~~ hereof to the Fund or Fund Account from which the
24 Office's employees are paid and shall notify the State Auditor to process
25 such transfer upon his books of record. The provisions of this section shall
26 be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June
27 30, 2005.

28
29 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
31 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient
32 appropriation provided for by the General Assembly for payment of Regular
33 Salaries for any state agency for the biennial period ending ~~June 30, 2003~~
34 June 30, 2005, said agency may request a transfer from appropriations
35 provided ~~by item (06) of~~ for Regular Salaries-State Employees in Section ~~3 2~~
36 herein, from the Chief Fiscal Officer of the State, stating clearly the

1 amount required. Upon approval of the Chief Fiscal Officer of the State, and
2 after seeking prior review by the Arkansas Legislative Council or Joint
3 Budget Committee, the State Auditor shall be notified as to the amount and
4 the purposes for which said appropriation is to be made. The appropriation
5 shall then be established upon the books of the Department of Finance and
6 Administration and the State Auditor. Provided further, that if desired,
7 said appropriation shall be supplemental to those regularly appropriated for
8 such purposes by the General Assembly for the agency.

9 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
10 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

11
12 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

14 RESTRICTIONS. Nothing in this Act is to be construed as an authority to
15 transfer a like amount of current general revenues to fund appropriations
16 provided for in Section ~~3~~ 2 of this Act.

17 The provisions of this section shall be in effect only from ~~July 1, 2001~~
18 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

19
20 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

22 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and
23 Administration shall transfer appropriation as provided in Item (05) of
24 Section ~~3~~ 2 hereof in such amounts as funds are deposited into the State
25 Treasury or financial institutions for proceeds received from insurance
26 policies for casualty losses, overpayment of obligations, overpayment of
27 salaries, over-allocation of federal assistance, maturity or redemption of
28 investments, and subrogation payments received for workers' compensation
29 claims paid, for the benefit of various state agencies. Provided, however,
30 that the Chief Fiscal Officer of the State is hereby authorized to promulgate
31 such rules, regulations, procedures, and guidelines as he or she may deem
32 necessary and proper in order to carry out the provisions of this Act. The
33 provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1,
34 2003 through ~~June 30, 2003~~ June 30, 2005.

35
36 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
2 PROCEDURES - OVERTIME. In the event that there is not sufficient
3 appropriation provided for by the General Assembly for overtime compensation
4 pursuant to Arkansas Code 19-4-1612 for any state agency for the biennial
5 period ending ~~June 30, 2003~~ June 30, 2005, said agency shall request a
6 transfer from appropriations provided ~~by item (01) of~~ for Overtime in Section
7 ~~3 2~~ 3 2 herein, from the Chief Fiscal Officer of the State, stating clearly the
8 amount required. Upon approval of the Chief Fiscal Officer of the State, and
9 after seeking prior review by the Arkansas Legislative Council or Joint
10 Budget Committee, the State Auditor shall be notified as to the amount and
11 the purposes for which said appropriation is to be made. The appropriation
12 shall be established upon the books of the Department of Finance and
13 Administration and the State Auditor. Provided, further, that if desired,
14 said appropriation shall be supplemental to those regularly appropriated for
15 such purposes by the General Assembly for that agency.

16 The provisions of this section shall be in effect only from ~~July 1, 2001~~
17 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

18
19 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
21 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized ~~in~~
22 ~~Item (05) of~~ for Refund to Expenditures in Section ~~3 2~~ 3 2 hereof which are
23 transferred to the various agencies as authorized by Section ~~23 43~~ 43 hereof are
24 to be used for the same purposes and shall be expended under the same
25 provisions as cited in Arkansas Code 19-4-501 through 19-4-525, the same
26 being the General Accounting and Budgetary Procedures Law of Arkansas, or its
27 successor. The provisions of this section shall be in effect only from ~~July~~
28 1, 2001 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

29
30 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
32 DISBURSING PROCEDURES. The Employment Security Department shall certify to
33 the respective state agency at the end of each calendar quarter those
34 unemployment compensation benefit payments made to former state employees who
35 claimed and qualified for such benefits under the provisions of the Arkansas
36 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of

1 the State that the payments to individuals who had worked for the State of
2 Arkansas were made in accordance with the provisions of the Arkansas
3 Employment Security Law, he shall disburse funds from the appropriation in
4 Section 4 7 of this Act to reimburse the Employment Security Department for
5 benefits paid in the previous calendar quarter.

6 The provisions of this section shall be in effect only from ~~July 1, 2001~~
7 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

8

9 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
11 PROCEDURES. In the event that the appropriation is not provided by the
12 General Assembly for Cash Fund expenditures for any state agency, pursuant to
13 Arkansas Code 19-4-801 et. seq., said agency shall request a transfer of
14 appropriation from the Chief Fiscal Officer of the State, stating clearly the
15 amount required. Upon approval of the Chief Fiscal Officer of the State, and
16 after seeking prior review by the Arkansas Legislative Council or Joint
17 Budget Committee, said cash fund appropriations shall be established upon the
18 books of the Department of Finance and Administration, provided further, that
19 upon request of the state agency and with the approval of the Chief Fiscal
20 Officer of the State, the requested appropriations may be established upon
21 the books of the Department of Finance and Administration in compliance with
22 the applicable classifications of appropriations as enumerated in Arkansas
23 Code 19-4-521 through 19-4-525.

24 The provisions of this section shall be in effect only from ~~July 1, 2001~~
25 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

26

27 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. The
29 appropriations provided in Section 5 33 herein shall not be used to establish
30 spending authority for new or unanticipated Federal Funds or Programs as
31 defined by the provisions of the Miscellaneous Federal Grant Programs Act,
32 Arkansas Code 19-7-501 et. seq., and the provisions of the General Accounting
33 and Budgetary Procedures Act, Arkansas Code 19-4-101 et. seq., or its
34 successor. Funds subject to the above mentioned acts shall be deposited in
35 the State Treasury. The provisions of this section shall be in effect only
36 from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

1
2 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.
4 No provisions as provided in Section ~~5~~ 33 herein shall be interpreted as the
5 authority to create or establish new positions in addition to the positions
6 established in the agency's Biennial Appropriation Act. In addition,
7 salaries paid from appropriations transferred herein shall be subject to the
8 provision of the Regular Salaries Procedures and Restrictions Act. The
9 provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1,
10 2003 through ~~June 30, 2003~~ June 30, 2005.

11
12 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
14 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas
15 Legislative Council or Joint Budget Committee a report summarizing all
16 appropriations transferred and all additional positions authorized under the
17 provisions of Section ~~6~~ 5 of this Act.

18 The provisions of this section shall be in effect only from ~~July 1, 2001~~
19 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

20
21 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
23 PROCEDURES. In the event that the Chief Fiscal Officer of the State
24 determines that the General Assembly has not provided sufficient
25 appropriation for the payment of Personal Services for a state agency,
26 office, board, commission, institution or institution of higher education due
27 to the enactment of this act or any other Act approved by the ~~Eighty-Third~~
28 Eighty-Fourth General Assembly which raises the compensation level or
29 required benefit matching costs of state employees, the agency, office,
30 board, commission, institution of higher education or other institution may
31 request a transfer from the appropriation provided herein from the Chief
32 Fiscal Officer of the State. Such request shall clearly state the amount
33 required, the fund or fund account from which the employees are currently
34 being paid, and such other information as may be required by the Chief Fiscal
35 Officer of the State that he deems necessary to make a decision regarding the
36 request. Upon the approval of the Chief Fiscal Officer of the State, and

1 upon review by the Performance Evaluation and Expenditure Review Subcommittee
2 of the Arkansas Legislative Council or Joint Budget Committee or upon
3 processing the request for elected Constitutional Officers and their
4 employees by the Chief Fiscal Officer of the State, the State Auditor shall
5 be notified as to the amount and the purposes for which said appropriation is
6 to be made. The appropriation shall then be added to the proper account on
7 the books of the Department of Finance and Administration and the State
8 Auditor payable from the fund or fund account from which the employees of the
9 state agency, office, board, commission, institution of higher education or
10 other institution are authorized to be paid by law. Such appropriation
11 transfers shall be limited to Regular Salaries or Personal Services Matching
12 or both.

13 The provisions of this section shall be in effect only from ~~July 1, 2001~~
14 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

15

16 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
18 TRANSFER. Funding of compensation increases provided by the ~~Eighty-Third~~
19 Eighty-Fourth General Assembly in the fiscal year ending ~~June 30, 2003~~ June
20 30, 2005, and funding for the appropriation transfers authorized by Section
21 ~~31~~ 51 of this Act for those state agencies, offices, boards, commissions,
22 institutions and state institutions of higher education which are supported
23 in whole or in part from general revenues shall, if required, be provided for
24 by a transfer from the Merit Adjustment Fund to the proper fund or fund
25 account and in such amounts as may be determined by the Chief Fiscal Officer
26 of the State and upon review by the Performance Evaluation and Expenditure
27 Review Subcommittee of the Arkansas Legislative Council or Joint Budget
28 Committee. The state agencies, offices, boards, commissions, institutions
29 and state institutions of higher education shall, in addition to the funds
30 provided in this section for Personal Services from the Merit Adjustment
31 Fund, make available any funding generated from its salary savings for such
32 purposes as provided for herein, from the funds or fund accounts as
33 prescribed by law.

34 The provisions of this section shall be in effect only from ~~July 1, 2001~~
35 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

36

1
2 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST OF
4 LIVING INCREASE. Funds appropriated in Section & 25 herein shall be used to
5 provide additional funds as may be required for a cost of living increase for
6 state employees and institutions of higher education of up to ~~3.2%~~ 2.7%
7 during the ~~2002-03~~ 2004-05 fiscal year.

8 The provisions of this section shall be in effect only from ~~July 1, 2001~~
9 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

10
11 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
13 LEGISLATIVE FINDINGS AND INTENT. ENERGY MANAGEMENT INFORMATION SYSTEM. The
14 State is initiating an Energy Management Information System in order to save
15 the cost of energy consumed in state-owned facilities. Program participants
16 will work to streamline the payment of utility bills and the collection of
17 energy information, consolidate utility billing information, manage natural
18 gas and electricity commodity procurement strategies, assist in negotiations
19 with utility suppliers, assist with the development and execution of utility
20 invoices and contracts, provide electric and gas market monitoring, identify
21 and evaluate energy cost reduction measures, provide meter data analysis for
22 load profiling and aggregation, and provide centralized utility information
23 and billing services.

24
25 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
27 APPROPRIATION TRANSFER PROCEDURES. In order that the Department of Finance
28 and Administration - Disbursing Officer may ensure timely payment of utility
29 services for various state agencies, appropriations and funds are authorized
30 to be transferred from the state agency to the appropriation provided for ~~in~~
31 ~~Item (01) of~~ Utility Payments in Section & 34 of this act. The participating
32 agency will designate the appropriations and funds in which the transfers are
33 to occur upon inclusion in the program.

34
35 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC

1 DEFENDER. The appropriation provided in Item ~~(06)~~ (08) of Section ~~4~~ 3 herein
2 shall be expended only for the purpose of contracting with the Public
3 Defender of Pulaski County to provide defense for the mentally ill. The
4 appropriations made ~~by Items (01), (05) and (09), of~~ for Interstate Planning
5 Grants, Intrastate Metro Planning Grants and Planning and Development Grants
6 in Section ~~4~~ 3 are to provide state assistance grants to: (A) each Planning
7 and Development District organized under Ark. Code 14-166-201 et seq., and
8 recognized by the Governor and, (B) locally formed organizations organized
9 under The Interlocal Cooperation Act (Ark. Code 25-20-101 et seq.), or other
10 Acts which permit interstate cooperation among local governments and
11 intrastate cooperation. Such grants are to be made in equal payments within
12 each category of organization.

13 The provisions of this section shall be in effect only from ~~July 1, 2001~~
14 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

15
16 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

18 DISBURSING PROCEDURES. A lump sum monthly installment of 1/12 of the annual
19 funded appropriation for the Arkansas Children's Hospital, as provided for in
20 Section ~~2~~ 9 of this Act, shall be provided to the Arkansas Children's
21 Hospital by the Disbursing Officer for use in partial payment of the total
22 annual cost of operations.

23 The provisions of this section shall be in effect only from ~~July 1, 2001~~
24 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

25
26 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

28 (b) All revenue derived from the pari-mutuel tax at the fifteen (15)
29 additional days of racing authorized by subsection (a) of this section after
30 monies have been remitted by the franchise holder to Mid-South Community
31 College as may be provided by law, shall be deposited with the Treasurer of
32 State as special revenue for credit to the Indigent Patients Fund, to be used
33 to defray the cost of hospitalization and other medical services of indigent
34 Arkansas patients in health care facilities by Mississippi County, Poinsett
35 County, Cross County, St. Francis County and Lee County for which the county
36 has not received total reimbursement. Each county shall certify to the Chief

1 Fiscal Officer of the State the amount of the unreimbursed medical expenses
2 under such procedures and such detail as required by the Department of
3 Finance and Administration. The amount available to each county shall be no
4 more than 1/5 of the total funds available or the amount certified of
5 unreimbursed medical expenses, whichever is less.

6
7
8 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
10 TRANSPORTATION. Funds appropriated ~~in Item (12) of~~ for Transportation of
11 Juveniles in Section ~~4~~ 3 of this Act shall be used to provide
12 grants/reimbursements to counties and cities for transportation of juvenile
13 offenders to appropriate care or custody facilities or any other licensed
14 juvenile facility approved by the court or as may be provided by law, in
15 those counties which have juvenile detention facilities. Such
16 grants/reimbursements for juvenile transportation costs shall be made in
17 accordance with procedures and criteria developed and administered by the
18 Office of Criminal Detention Facilities Review Coordinator.

19 The provisions of this section shall be in effect only from ~~July 1, 2001~~
20 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

21
22 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS
24 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)
25 of the annual appropriation provided for in Section ~~5~~ 14 of this Act, or so
26 much thereof as may be made available, shall be provided to the Arkansas
27 Sheriffs Association to be used exclusively for the establishment and
28 operation of crime prevention and alcohol and drug abuse programs.

29 The provisions of this section shall be in effect only from ~~July 1, 2001~~
30 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

31
32 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
34 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
35 balance in the Administration of Justice Fund is inadequate to fund the
36 monthly allocation to State Agencies, the funds will be distributed as

1 follows:

2 All monthly allocations to State Agencies will be funded in the percentage
 3 of the total funds available in the Administration of Justice Fund; that is
 4 if less than 100% of the total monthly allocation is available for
 5 distribution, all monthly allocations to State Agencies will be funded at an
 6 equal percentage consistent with the available funds, provided that any of
 7 the allocations listed in Section ~~27~~ 62 that have been fully pledged prior to
 8 January 1, 2001 to the repayment of a bond issue or bond issues shall not be
 9 reduced below the amount listed in Section ~~27~~ 62. Any shortage from one month
 10 will be adjusted in future months' payments as funds become available.

11 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 12 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

13
 14 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

16 ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and
 17 agencies, as set out herein, the following allocations of funds appropriated
 18 ~~in Item (02) of~~ for State Agencies Distribution in Section 13, to the
 19 Department of Finance and Administration - Disbursing Officer, there to be
 20 used as provided by law.

21	Maximum Allocation	
22 Item	Fiscal Years	
23 No.	2001-2002	2002-2003
	<u>2003-2004</u>	<u>2004-2005</u>
25 (1) Board of Trustees of the University of		
26 Arkansas for the purpose and as regulated		
27 by Arkansas Code Annotated 6-64-604 – 606	\$ 2,687,619	\$ 2,687,619
28 (2) Public Health Fund for use in the Drug Abuse		
29 Prevention and Treatment Program of the		
30 Bureau of Alcohol and Drug Abuse Prevention	342,000	342,000
31 (3) Highway Safety Special Fund for programs		
32 of the Arkansas Highway Safety Program	1,324,795	1,324,795
33 (4) Department of Arkansas State Police for		
34 the State Police Retirement Fund	1,249,380	1,249,380
35 (5) Department of Arkansas State Police Fund	400,000	400,000
36 (6) Crime Victims/Reparations Revolving Fund		

1	for the purpose and as regulated by Arkansas		
2	Code Annotated §16-90-701 et seq.	2,089,723	2,089,723
3	(7) Prosecutor Coordinator's Office for deposit		
4	in the Law Enforcement and Prosecutor Drug		
5	Enforcement Training Fund	70,660	70,660
6	(8) Code Revision Fund <u>from which the Code</u>		
7	<u>Revision Commission draws its support</u>		
8	for the purpose and as regulated by		
9	Arkansas Code Annotated §1-2-305	113,996	113,996
10	(9) Crime Information System Fund	98,064	98,064
11	(10) Justice Building Construction Fund	990,000	990,000
12	(11) Municipal Court Judge and the Municipal		
13	Court Clerk Education Fund	50,000	50,000
14	(12) Arkansas Judicial Retirement System Fund	902,797	902,797
15	(13) State Central Services Fund for the		
16	benefit of the Public Defender Commission	6,931,023	6,908,027
17		<u>6,908,027</u>	
18	(14) Court Reporter Fund	5,555,833	5,555,833
19	(15) Justice Building Fund	83,528	83,528
20	(16) Arkansas Counties Alcohol and Drug		
21	Abuse and Crime Prevention Fund	386,138	386,138
22	(17) Auditor of State to fund Trial		
23	Court Administrative Assistants	4,439,820	4,537,370
24		<u>4,537,370</u>	
25	(18) Drug Abuse Prevention and Treatment Fund for		
26	use in the Drug Abuse Prevention and Treatment		
27	program of the Bureau of Alcohol and Drug		
28	Abuse Prevention	312,000	312,000
29	(19) State Central Services Fund for the Benefit		
30	of the Administrative Office of the Courts		
31	Division of Dependency-Neglect Representation	1,467,899	1,467,899
32	(19.1) State Central Services Fund for the Benefit		
33	of the Administrative Office of the Courts		
34	for an Education Specialist Position	30,593	31,388
35		<u>31,388</u>	
36	(19.2) State Central Services Fund for the Benefit		

1	of the Administrative Office of the Courts		
2	Division of Dependency-Neglect Representation		
3	Contingent on passage of Senate Bill 592 of 2001	2,816,934	2,816,939
4		<u>2,816,939</u>	
5	(20) State General Services Fund for the benefit		
6	of the State Crime Laboratory	573,210	576,988
7		<u>576,988</u>	
8	TOTAL AMOUNT ALLOCATED	\$32,916,012	<u>32,995,144</u>
9		<u>\$32,995,144</u>	

10 ~~Item Number (19.2) shall be funded only upon the passage of Senate Bill 592~~
 11 ~~of 2001. In the event Senate Bill 592 of 2001 does not become an Act for the~~
 12 ~~2001-2003 biennium, Item Number (19.2) shall be null and void and funds from~~
 13 ~~the State Administration of Justice Fund shall not be allocated for Item~~
 14 ~~Number (19.2) as listed herein. The provisions of this section shall be in~~
 15 ~~effect only from July 1, 2001~~ July 1, 2003 ~~through June 30, 2003~~ June 30,
 16 2005.

17

18 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 20 TRANSFER. On or before June 15 of each fiscal year, the Arkansas Fire and
 21 Police Pension Review Board shall certify to the Chief Fiscal Officer of the
 22 State the amount of funding it recommends for disbursement in the ensuing
 23 fiscal year to under-funded municipal fire and police relief and pension
 24 plans as defined in Arkansas Code 24-11-209. The Chief Fiscal Officer of the
 25 State shall then immediately transfer on his books and those of the State
 26 Treasurer amounts not to exceed the total amount recommended by the Board or
 27 the amount appropriated herein for the ensuing fiscal year, whichever is the
 28 lesser amount, from the Revenue Holding Fund Account to the Arkansas Fire and
 29 Police Pension Guarantee Fund for distribution to the recommended under-
 30 funded plans.

31 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
 32 1, 2003 ~~through June 30, 2003~~ June 30, 2005.

33

34 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 36 RESTRICTIONS. Funds distributed to under-funded local pension programs

1 through this appropriation shall not be used to enhance benefits of the
2 recipients.

3 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
4 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

5

6 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORKFORCE
8 2000 DISTRIBUTION. After the amount to be made available to a technical
9 college, technical institute or comprehensive lifelong learning center has
10 been determined, as provided by law, the Chief Fiscal Officer of the State
11 shall process the documents necessary so that the funds may be transferred
12 from the Work Force 2000 Development Fund to the State Treasury fund or fund
13 account from which the technical college, technical institute, or
14 comprehensive lifelong learning center draws its general revenue support.

15 The Chief Fiscal Officer of the State shall also cause an equal amount of
16 the appropriation provided ~~in Items (1) and (2) of~~ for Technical Colleges
17 Accreditation and VoTech Accreditation in Section ~~18~~ 26 of this Act to be
18 transferred to the institutions' appropriate line item appropriation or
19 allocation, there to be supplemental and in addition to those appropriations
20 or allocations provided by the General Assembly for personal services and
21 operating expenses of the institution from the State Treasury Fund or fund
22 account. The provisions of this section shall be in effect only from ~~July 1,~~
23 2001 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

24

25 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FIRE
27 PREVENTION COMMISSION. The balance of the funds and appropriation provided ~~in~~
28 ~~Item (11) of~~ for Fire Prevention Commission in Section ~~4~~ 3 herein which
29 remain on ~~June 30, 2002~~ June 30, 2004, shall be carried forward and made
30 available for the same purpose for the fiscal year ending ~~June 30, 2003~~ June
31 30, 2005.

32 The provisions of this section shall be in effect only from ~~July 1, 2001~~
33 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

34

35 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 DISBURSING RESTRICTIONS. Before funds in this appropriation can be
 2 disbursed, the Arkansas Sports Hall of Fame must certify to the Chief Fiscal
 3 Officer of the State the procurement of three million five hundred thousand
 4 dollars (\$3,500,000) for the purpose of constructing the Arkansas Sports Hall
 5 of Fame facility.

6
 7 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 9 AUTHORIZED. The Arkansas Children’s Hospital may request the Chief Fiscal
 10 Officer of the State to transfer the sum of not to exceed \$1,000,000 each
 11 fiscal year from the State General Services Fund Account from funds made
 12 available by this Act for the Intensive Care Nursery to the Department of
 13 Human Services Grants Fund Account. The transferred funds shall be used to
 14 match federal Medicaid funds for cost-based reimbursement for helicopter
 15 patient transport.

16
 17 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
 19 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local
 20 juvenile detention facilities, as set out herein, the following amounts as
 21 appropriated to the Department of Finance and Administration – Disbursing
 22 Officer for grants for operating expenses of local juvenile detention
 23 facilities for the biennial period ending ~~June 30, 2003~~ June 30, 2005:

Item	Fiscal Years	
No. Juvenile Detention Facility	2001-02	2002-03
	<u>2003-04</u>	<u>2004-05</u>
(01) Arkansas County Juvenile Detention Center	\$ 28,400	\$28,400
(02) Benton County Juvenile Detention Center	20,122	20,122
(03) Craighead County Juvenile Detention Center	28,400	28,400
(04) Crittenden County Juvenile Detention Center	28,400	28,400

1	(05)	Faulkner County Juvenile Detention Center	18,939	18,939
2				
3	(06)	Garland County Juvenile Detention Center	26,037	26,037
4				
5	(07)	Independence County Juvenile Detention Center	28,400	28,400
6				
7	(08)	Jefferson County Juvenile Detention Center	28,400	28,400
8				
9	(09)	Miller County Juvenile Detention Center	28,400	28,400
10				
11	(10)	Mississippi County Juvenile Detention Center	15,390	15,390
12				
13	(11)	Phillips County Juvenile Detention Center	14,207	14,207
14				
15	(12)	Pulaski County Juvenile Detention Center	28,400	28,400
16				
17	(13)	Sebastian County Juvenile Detention Center	28,400	28,400
18				
19	(14)	Tenth Judicial District Juvenile Detention Center	21,305	21,305
20				
21	(15)	Washington County Juvenile Detention Center	28,400	28,400
22				
23	(16)	Yell County Juvenile Detention Center	<u>28,400</u>	<u>28,400</u>
24		Total Amount Allocated	<u>\$ 400,000</u>	<u>\$400,000</u>

25
 26 The amount of funds distributed to the local juvenile detention facilities
 27 shall be adjusted as necessary on a pro-rata basis depending upon the actual
 28 amount of funding provided for this purpose in each fiscal year.
 29

30 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 32 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
 33 Officer of the State to transfer the sum of not to exceed \$233,600 each
 34 fiscal year from the State General Services Fund Account from funds made
 35 available by this Act for the Intensive Care Nursery to the Department of
 36 Human Service Grants Fund Account. The transferred funds shall be used to

1 match federal funds used for supplemental Medicaid payments to Arkansas
2 Children's Hospital.

3

4 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
6 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
7 Officer of the State to transfer the sum of not to exceed \$700,000 each
8 fiscal year from the State General Services Fund Account from funds made
9 available by this Act for the Children's Hospital Payments, Section ~~2 9~~, line
10 (01) to the Department of Human Service Grants Fund Account. The transferred
11 funds shall be used to match federal funds used for supplemental Medicaid
12 payments to Arkansas Children's Hospital.

13

14 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
16 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
17 Officer of the State to transfer the sum of not to exceed \$200,000 each
18 fiscal year from the State General Services Fund Account from funds made
19 available by this Act for the Reproductive Health Monitoring, Section ~~2 9~~,
20 line ~~(01)~~ (03) to the Department of Human Service Grants Fund Account. The
21 transferred funds shall be used to match federal funds used for supplemental
22 Medicaid payments to Arkansas Children's Hospital.

23

24 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
26 OF FUNDS FOR THE PROGRAM. The Department of Human Services may provide
27 funding in an amount not to exceed \$300,000 for each fiscal year of the
28 biennial period ending ~~June 30, 2003~~ June 30, 2005 for expansion of services
29 by the Child Abuse/Rape/Domestic Violence Section of the University of
30 Arkansas - Medical Sciences. The Director of the Department of Human
31 Services shall certify the amount of available funds for this purpose for
32 each year of the biennial period ending ~~June 30, 2003~~ June 30, 2005. The
33 Chief Fiscal Officer of the State shall transfer the amount of certified
34 funds available from an account designated by the Director of the Department
35 of Human Services to the State Central Services Fund as a direct revenue to
36 expand services provided by the Child Abuse/Rape/Domestic Violence Section of

1 the University of Arkansas – Medical Sciences.

2 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
3 1, 2003 through June 30, 2003.

4
5 *SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
6 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*

7 *ADDITIONAL USES OF FUNDS. The funds appropriated by Act 886 of 2001 may also*
8 *be used for the purchase or renovation of any structure or other expenses for*
9 *the Sevier County Senior Citizens Center.*

10
11 *SECTION 75. COMPLIANCE WITH OTHER LAWS.* Disbursement of funds authorized
12 by this act shall be limited to the appropriation for such agency and funds
13 made available by law for the support of such appropriations; and the
14 restrictions of the State Purchasing Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, or their successors, and other fiscal
17 control laws of this State, where applicable, and regulations promulgated by
18 the Department of Finance and Administration, as authorized by law, shall be
19 strictly complied with in disbursement of said funds.

20
21 *SECTION 76. LEGISLATIVE INTENT.* It is the intent of the General Assembly
22 that any funds disbursed under the authority of the appropriations contained
23 in this act shall be in compliance with the stated reasons for which this act
24 was adopted, as evidenced by the Agency Requests, Executive Recommendations
25 and Legislative Recommendations contained in the budget manuals prepared by
26 the Department of Finance and Administration, letters, or summarized oral
27 testimony in the official minutes of the Arkansas Legislative Council or
28 Joint Budget Committee which relate to its passage and adoption.

29
30 *SECTION 77. EMERGENCY CLAUSE. It is found and determined by the General*
31 *Assembly, that the Constitution of the State of Arkansas prohibits the*
32 *appropriation of funds for more than a two (2) year period; that the*
33 *effectiveness of this Act on July 1, 2003 is essential to the operation of*
34 *the agency for which the appropriations in this Act are provided, and that in*
35 *the event of an extension of the Regular Session, the delay in the effective*
36 *date of this Act beyond July 1, 2003 could work irreparable harm upon the*

1 proper administration and provision of essential governmental programs.
2 Therefore, an emergency is hereby declared to exist and this Act being
3 necessary for the immediate preservation of the public peace, health and
4 safety shall be in full force and effect from and after July 1, 2003.

5 */s/ Joint Budget Committee*

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