Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 2	State of Arkansas 84th General Assembly	A Bill			
3	Regular Session, 2003			HOUSE BILL	1715
4					
5	By: Joint Budget Committee				
6					
7					
8		For An Act To Be En	titled		
9	AN ACT I	O MAKE AN APPROPRIATION F	FOR MISCELLAN	1EOUS	
10	GRANTS A	ND EXPENSES AND VARIOUS A	AGENCY TRANSF	ERS	
11	FOR THE	DEPARTMENT OF FINANCE AND) ADMINISTRAT	NON	
12	- DISBUR	SING OFFICER FOR THE BIEN	NNIAL PERIOD		
13	ENDING J	UNE 30, 2005; AND FOR OTH	HER PURPOSES.	,	
14					
15					
16		Subtitle			
17	AN AC	T FOR THE DEPARTMENT OF F	FINANCE		
18	AND A	DMINISTRATION - DISBURSIN	NG OFFICER		
19	- MIS	CELLANEOUS GRANTS AND EXF	PENSES AND		
20	VARIC	US AGENCY TRANSFERS APPRO	PRIATION		
21	FOR T	HE 2003-2005 BIENNIUM.			
22					
23					
24	BE IT ENACTED BY THE G	ENERAL ASSEMBLY OF THE ST	ATE OF ARKAN	SAS:	
25					
26	SECTION 1. APPROPRI	ATION - STATE'S CONTRIBUT	IONS. There	is hereby	
27	appropriated, to the D	epartment of Finance and	Administrati	on - Disbursi	ng
28	Officer, to be payable	from the State General S	ervices Fund	Account, for	
29	disbursements for Arka	nsas' contribution to var	ious interst	ate organizat:	ions
30	by the Department of F	inance and Administration	- Disbursin	g Officer for	the
31	biennial period ending	June 30, 2005, the follow	wing:		
32					
33	ITEM		FISC	AL YEARS	
34	NO.		2003-2004	2004-200	<u>05</u>
35	(01) COUNCIL ON STATE	GOVERNMENT \$	84,881	\$ 84,88	81
36	(02) NATIONAL CONFERE	NCE OF STATE			



_

1		LEGISLATURES		102,926		102,926
2	(03)	NATIONAL ASSOCIATION OF STATE BUDGET				
3		OFFICERS		13,081		13,081
4	(04)	SOUTHERN GROWTH POLICIES BOARD		25 , 556		25,556
5	(05)	NATIONAL GOVERNOR'S ASSOCIATION		74,464		74,464
6	(06)	STATE AND LOCAL LEGAL CENTER		4,000		4,000
7	(07)	SOUTHERN STATE'S ENERGY BOARD		31,027		31,027
8	(08)	INTERSTATE MINING COMPACT		12,451		12,451
9	(09)	CONFERENCE OF INSURANCE LEGISLATORS		5,000		5,000
10	(10)	LOW LEVEL RADIOACTIVE WASTE COMPACT		25,000		25,000
11	(11)	SOUTHERN GOVERNOR'S ASSOCIATION		6,190		6,190
12	(12)	SOUTHERN REGIONAL EDUCATION BOARD		100,500	_	100,500
13		TOTAL AMOUNT APPROPRIATED	\$	485,076	\$	485,076
14						
15	SE	CTION 2. APPROPRIATION - MISCELLANEOUS	TRA	ANSFERS. Ther	e i	s hereby
16	appro	priated, to the Department of Finance	and	Administrati	on	- Disbursing
17	Offic	er, to be payable from the Miscellaneo	us S	State Treasur	y F	unds, for
18	provi	ding constitutional officers and vario	us s	state agencie	s W	vith
19	suppl	emental appropriations by the Departme	nt d	of Finance an	d A	dministration -
20	Disbu	rsing Officer for the biennial period	endi	ing June 30,	200	5, the
21	follo	wing:				
22						
23	ITEM			FISC	AL	YEARS
24	NO.			2003-2004		2004-2005
25	(01)	OVERTIME	\$	5,000,000	\$	5,000,000
26	(02)	PERSONAL SERVICES MATCHING		4,000,000		4,000,000
27	(03)	REGULAR SALARIES-ELECTED OFFICERS		1,500,000		1,500,000
28	(04)	PERSONAL SERVICES-PAYPLAN ADJUSTMENT		56,971,199		56,971,199
29	(05)	REFUND TO EXPENDITURES		500,000		500,000
30	(06)	REGULAR SALARIES-STATE EMPLOYEES		1,000,000	_	1,000,000
31		TOTAL AMOUNT APPROPRIATED	\$	68,971,199	\$	68,971,199
32						
33	SE	CTION 3. APPROPRIATION - MISCELLANEOUS	GRA	ANTS AND EXPE	NSE	S. There is

hereby appropriated, to the Department of Finance and Administration Disbursing Officer, to be payable from the State General Services Fund
Account, for miscellaneous grants and expenses of the Department of Finance

and Administration - Disbursing Officer for the biennial period ending June
 30, 2005, the following:

4	ITEM			FISCAL YEARS		
5	NO.			2003-2004		2004-2005
6	(01)	INTERSTATE PLANNING GRANTS	\$	85,000	\$	85,000
7	(02)	AR PUBLIC ADMINISTRATION CONSORTIUM		136,725		136,725
8	(03)	AGA / VOCATIONAL PROGRAM CERT EXPENSE	ES	9,500		9,500
9	(04)	NATIONAL CONFERENCE ON UNIFORM STATE				
10		LAWS		33,250		33,250
11	(05)	MUSEUM OF DISCOVERY GRANT		47,500		47,500
12	(06)	ARKANSAS WINE PRODUCERS COUNCIL		5,000		5,000
13	(07)	INTRASTATE METRO PLANNING GRANTS		85,000		85,000
14	(08)	PUBLIC DEFENDER CONTRACT		30,897		30,897
15	(09)	CRIMINAL DETENTION COMMITTEE EXPENSES	5	18,639		18,639
16	(10)	AGRICULTURAL MARKETING GRANTS		370,000		370,000
17	(11)	PLANNING AND DEVELOPMENT GRANTS		350,000		350,000
18	(12)	TRANSPORTATION OF JUVENILES		110,000		110,000
19	(13)	ARKANSAS SPORTS HALL OF FAME		10,078		10,078
20		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,291,589	<u>\$</u>	1,291,589

21

36

3

SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND 22 23 RELIEF FUND. There is hereby appropriated, to the Department of Finance and 24 Administration - Disbursing Officer, to be payable from the Firemen's and 25 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police 26 Officers' Pension and Relief Fund taxes for municipal fire and police relief 27 and pension funds of the Department of Finance and Administration -28 Disbursing Officer for the biennial period ending June 30, 2005, the 29 following:

30 31 ITEM FISCAL YEARS 32 NO. 2003-2004 2004-2005 33 (01) PENSION AND RELIEF FUNDS <u>\$</u> 30,400,000 \$ 30,400,000 34 35 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is hereby

3

appropriated, to the Department of Finance and Administration - Disbursing

Officer, to be payable from any unanticipated miscellaneous Federal Program Funds received by the State of Arkansas or any of its agencies which are deposited in the State Treasury for transfer to state agencies as provided by law for the biennial period ending June 30, 2005, the following:

5

32

6 ITEM FISCAL YEARS 7 NO. 2003-2004 2004-2005 8 (01) MISCELLANEOUS FEDERAL GRANTS \$ 100,000,000 \$ 100,000,000 9 (02) MISCELLANEOUS WORKFORCE INVESTMENT 10 PROGRAMS 100,000,000 100,000,000 11 TOTAL AMOUNT APPROPRIATED 200,000,000 \$ 200,000,000 \$ 12 13 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby 14 appropriated, to the Department of Finance and Administration - Disbursing 15 Officer, to be payable from the Disaster Assistance Fund, for provision of 16 disaster grants as authorized by the Disaster Relief Act of 1974 and for 17 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-75-101 et. seq.) by the Office of Emergency Services by the Department of 18 19 Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following: 20 21 22 ITEM FISCAL YEARS

23	NO.	2003-2004	2004-2005
24	(01) DISASTER ASSISTANCE GRANTS <u>\$</u>	9,500,000 \$	9,500,000
25			
26	SECTION 7. APPROPRIATION - UNEMPLOYMENT COM	PENSATION CLAIMS.	. There is
27	hereby appropriated, to the Department of Fina	nce and Administ	ration -
28	Disbursing Officer, to be payable from the Une	employment Compens	sation Trust
29	Fund, for paying unemployment compensation cla	ims in accordance	e with the
30	Employment Security Amendments for the biennia	al period ending S	June 30, 2005,
31	the following:		

 33
 ITEM
 FISCAL YEARS

 34
 NO.
 2003-2004
 2004-2005

 35
 (01)
 UNEMPLOYMENT COMPENSATION
 \$ 8,000,000
 \$ 8,000,000

 36

HB1715

SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Property Sales Holding Fund, for state agencies for expending or disbursing the net proceeds from property sold through the Marketing and Redistribution Division of the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2005, the following:

- ITEM 9 FISCAL YEARS 10 NO. 2003-2004 2004-2005 11 (01) MARKETING AND REDISTRIBUTION PROGRAM <u>\$</u> 4,500,000 \$ 4,500,000 12 13 SECTION 9. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby 14 appropriated, to the Department of Finance and Administration - Disbursing 15 Officer, to be payable from the State General Services Fund Account, for 16 miscellaneous grants to Children's Hospital by the Department of Finance and 17 Administration - Disbursing Officer for the biennial period ending June 30, 18 2005, the following:
- 19

8

20 ITEM

21	NO.		2003-2004	2004-2005
22	(01)	CHILDREN'S HOSPITAL PAYMENTS	\$ 700,000	\$ 700,000
23	(02)	CHILDREN'S HOSPITAL INTENSIVE CARE		
24		NURSERY	1,046,960	1,046,960
25	(03)	CHILDREN'S HOSPITAL REPRODUCTIVE		
26		HEALTH MONITORING	 200,000	 200,000
27		TOTAL AMOUNT APPROPRIATED	\$ 1,946,960	\$ 1,946,960
28				

29 SECTION 10. APPROPRIATION - CHILD ABUSE/RAPE/DOMESTIC VIOLENCE CONTRACT -30 UAMS. There is hereby appropriated, to the Department of Finance and 31 Administration - Disbursing Officer, to be payable from the State Central 32 Services Fund, for personal services and expenses of the Child 33 Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical

34 Sciences by the Department of Finance and Administration - Disbursing Officer 35 for the biennial period ending June 30, 2005, the following:

36

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FISCAL YEARS

1	ITEM	FISCAL Y	ZEARS
2	_NO.	2003-2004	2004-2005
3	(01) PERSONAL SERVICES REIMB & EXPENSES	<u>\$ 363,767 \$</u>	363,767
4			
5	SECTION 11. APPROPRIATION - CHILD WELFA	ARE RESTRUCTURING. The	ere is hereby
6	appropriated, to the Department of Finance	e and Administration -	- Disbursing
7	Officer, to be payable from the State Cent	tral Services Fund, fo	or payment of
8	contractual services by the Child Abuse/Ra	ape/Domestic Violence	Section of the
9	University of Arkansas-Medical Sciences to	o assist multidiscipli	inary task
10	coordinators throughout the state to revie	ew and process child a	abuse
11	complaints for the biennial period ending	June 30, 2005, the fo	ollowing:
12	ITEM	FISCAL Y	ZEARS
13	NO.	2003-2004	2004-2005
14	(01) CONTRACTUAL SERVICES	<u>\$ </u>	274,400
15			
16	SECTION 12. APPROPRIATION - INFORMATION	N NETWORK OF ARKANSAS.	. There is
17	hereby appropriated, to the Department of	Finance and Administ	ration -
18	Disbursing Officer, to be payable from the	e Information Network	of Arkansas
19	Fund, for operating expenses of the Inform	mation Network of Arka	ansas by the
20	Department of Finance and Administration ·	- Disbursing Officer f	for the
21	biennial period ending June 30, 2005, the	following:	
22			
23	ITEM	FISCAL Y	ZEARS
24	_NO.	2003-2004	2004-2005
25	(01) MAINTENANCE AND OPERATIONS	<u>\$ 100,000</u> <u>\$</u>	100,000
26			
27	SECTION 13. APPROPRIATION - ADMINISTRAT	TION OF JUSTICE FUND.	There is
28	hereby appropriated, to the Department of	Finance and Administ	ration -
29	Disbursing Officer, to be payable from the	e State Administration	n of Justice
30	Fund, for distribution to state programs a	and agencies and reim	oursement/
31	refunds to cities and counties of court co	osts and filing fees 1	cemitted by the
32	cities and counties by the Department of 1	Finance and Administra	ation -
33	Disbursing Officer for the biennial period	d ending June 30, 2005	, the
34	following:		
35			
36	ITEM	FISCAL Y	TEARS

1	NO.	2003-2004 2004-2005
2	(01) REFUNDS-COUNTY/CITY	\$ 5,000,000 \$ 5,000,000
3	(02) STATE AGENCIES DISTRIBUTION	32,995,144 32,995,144
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 37,995,144</u> <u>\$ 37,995,144</u>
5		
6	SECTION 14. APPROPRIATION - ARKANSAS SH	ERIFF'S ASSOCIATION. There is
7	hereby appropriated, to the Department of	Finance and Administration -
8	Disbursing Officer, to be payable from the	Arkansas Counties Alcohol and Drug
9	Abuse and Crime Prevention Program Fund, f	or grants to the Arkansas Sheriff's
10	Association to be used for the establishme	nt and operation of crime
11	prevention and alcohol and drug abuse prog	rams for the biennial period ending
12	June 30, 2005, the following:	
13	ITEM	FISCAL YEARS
14	NO.	2003-2004 2004-2005
15	(01) ARKANSAS SHERIFF'S ASSOCIATION	<u>\$ 375,000</u> <u>\$ 375,000</u>
16		
17	SECTION 15. APPROPRIATION - DRUG INTERD	ICTION AND ERADICATION. There is
18	hereby appropriated, to the Department of	Finance and Administration -
19	Disbursing Officer, to be payable from the	Special State Assets Forfeiture
20	Fund, for drug interdiction and eradicatio	n for the biennial period ending
21	June 30, 2005, the following:	
22	ITEM	FISCAL YEARS
23	_NO.	2003-2004 2004-2005
24	(01) DRUG INTERDICTION AND ERADICATION	<u>\$ 5,000,000 </u> \$ 5,000,000
25		
26	SECTION 16. APPROPRIATION - DISASTER AS	SISTANCE - FEDERAL. There is hereby
27	appropriated, to the Department of Finance	and Administration - Disbursing
28	Officer, to be payable from the federal fu	nds as designated by the Chief
29	Fiscal Officer of the State, for federal m	atch on individual and family
30	assistance disaster grants authorized by t	he Disaster Relief Act of 1974 and
31	for complying with the Arkansas Emergency	Services Act of 1973 (Arkansas Code
32	12-75-101 et. seq.) by the Office of Emerg	ency Services for the biennial
33	period ending June 30, 2005, the following	:
34	ITEM	FISCAL YEARS
35	NO	2003-2004 2004-2005
36	(01) DISASTER ASSISTANCE GRANTS- FEDERAL	<u>\$ 4,000,000</u> <u>\$ 4,000,000</u>

2 SECTION 17. APPROPRIATION - DEPARTMENT OF CORRECTION-ESCAPEES TRIAL. There 3 is hereby appropriated, to the Department of Finance and Administration -4 Disbursing Officer, to be payable from the Trial Expense Assistance Fund, for 5 making reimbursements to counties for costs incurred in felony trials that 6 exceed limits and for all expenses incurred by counties in holding and 7 bringing to trial persons charged with escape from the Department of 8 Correction as authorized by law for the biennial period ending June 30, 2005, 9 the following: 10 11 ITEM FISCAL YEARS 12 NO. 2003-2004 2004-2005

1

13

20

31

SECTION 18. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM. There is hereby appropriated, to the Department of Finance and Administration -Disbursing Officer, to be payable from the Miscellaneous Revolving Fund, for payment of blanket surety bond premiums for the State of Arkansas for the biennial period ending June 30, 2005, the following:

<u>\$</u>

100,000 \$

100,000

(01) REFUNDS/REIMBURSE TO COUNTIES

 21
 ITEM
 FISCAL YEARS

 22
 NO.
 2003-2004
 2004-2005

 23
 (01)
 SURETY BOND PREMIUMS STATE EMPLOYEES
 \$ 250,000
 \$ 250,000

 24

25 SECTION 19. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND PROGRAM. 26 There is hereby appropriated, to the Department of Finance and Administration 27 - Disbursing Officer, to be payable from the County Aid Fund, for payment of 28 blanket surety bond premiums for those counties participating in the County 29 Public Employee Blanket Bond Program for the biennial period ending June 30, 30 2005, the following:

 32
 ITEM
 FISCAL YEARS

 33
 NO.
 2003-2004
 2004-2005

 34
 (01)
 SURETY BOND PREMIUMS COUNTY EMPLOYEES \$
 250,000
 \$
 250,000

 35
 36
 SECTION 20. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND

1 PROGRAM. There is hereby appropriated, to the Department of Finance and 2 Administration - Disbursing Officer, to be payable from the Municipal Aid Fund, for payment of blanket surety bond premiums for those municipalities 3 4 participating in the Municipal Public Employees Blanket Bond Program for the 5 biennial period ending June 30, 2005, the following: 6 ITEM FISCAL YEARS 7 NO. 2003-2004 2004-2005 8 (01) SURETY BOND PREMIUMS MUNICIPAL 9 EMPLOYEES <u>250,000 \$</u> 250,000 \$ 10 11 SECTION 21. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND PROGRAM. 12 There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Department of Education Public 13 14 School Fund Account, for payment of blanket surety bond premiums for those 15 school districts participating in the Public School Employees Program for the 16 biennial period ending June 30, 2005, the following: 17 ITEM FISCAL YEARS 2003-2004 2004-2005 18 NO. (01) SURETY BOND PREMIUMS PUBLIC SCHOOL 19 250,000 20 EMPLOYEES \$ 250,000 \$ 21 22 SECTION 22. APPROPRIATION - FIRE PROTECTION SERVICES-ADDITIONAL FUNDING. 23 There is hereby appropriated, to the Department of Finance and Administration 24 - Disbursing Officer, to be payable from the Fire Protection Premium Tax 25 Fund, for additional funding of Arkansas fire departments as provided in 26 Arkansas Code beginning at 26-57-611 and including 26-57-614 and 14-284-101 27 et. seq. by the Department of Finance and Administration - Disbursing Officer 28 for the biennial period ending June 30, 2005, the following: 29 ITEM FISCAL YEARS 30 NO. 2003-2004 2004-2005 (01) PAYMENTS TO FIRE DEPARTMENTS 10,000,000 \$ 10,000,000 31 \$ 32 33 SECTION 23. APPROPRIATION - AVIATION AND AEROSPACE. There is hereby 34 appropriated, to the Department of Finance and Administration - Disbursing 35 Officer, to be payable from the Industry and Aerospace Development Fund, for 36 economic development and enhancement of the aviation and aerospace industry

in Arkansas for the biennial period ending June 30, 2005, the following: 1 2 3 ITEM FISCAL YEARS <u>2003-2</u>004 4 NO. 2004-2005 5 (01) ECONOMIC DEVELOPMENT ENHANCEMENT 1,699,751 \$ \$ 1,699,751 6 7 SECTION 24. APPROPRIATION - MUNICIPAL FIRE AND POLICE PENSION AND RELIEF 8 FUNDS. There is hereby appropriated, to the Department of Finance and 9 Administration - Disbursing Officer, to be payable from the Arkansas Fire and 10 Police Pension Guarantee Fund, for protection for members of under-funded 11 municipal fire and police pension funds for the biennial period ending June 12 30, 2005, the following: ITEM FISCAL YEARS 13 2003-2004 2004-2005 14 NO. 15 (01) GRANTS/AID - MUNICIPAL FIRE AND 16 POLICE RELIEF PENSION <u>\$ 6,000,000</u> <u>\$ 6,000,000</u> 17 SECTION 25. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby 18 19 appropriated, to the Department of Finance and Administration - Disbursing 20 Officer, to be payable from the Merit Adjustment Fund, for providing various 21 state agencies and institutions of higher education with supplemental 22 personal services for the biennial period ending June 30, 2005, the 23 following: 24 ITEM FISCAL YEARS 25 NO. 2003-2004 2004-2005 26 (01) PERSONAL SERVICES-MERIT ADJUSTMENT <u>\$ 4,000,000</u> <u>\$ 4,000,000</u> 27 2.8 SECTION 26. APPROPRIATION - WORKFORCE 2000. There is hereby appropriated, 29 to the Department of Finance and Administration - Disbursing Officer, to be 30 payable from the Work Force 2000 Development Fund, for additional support for vocational technical education and institutions of higher education by the 31 32 Department of Finance and Administration - Disbursing Officer - Workforce 33 2000 for the biennial period ending June 30, 2005, the following: 34 35 ITEM FISCAL YEARS 36 NO. 2003-2004 2004-2005

1	(01) TECHNICAL COLLEGES ACCREDITATION \$ 15,000,000 \$ 15,000,000
2	(02) VO-TECH ACCREDITATION 8,000,000 8,000,000
3	TOTAL AMOUNT APPROPRIATED \$ 23,000,000 \$ 23,000,000
4	
5	SECTION 27. APPROPRIATION - INDIGENT PATIENTS-EMERGENCY MEDICAL SERVICES
6	PROGRAM. There is hereby appropriated, to the Department of Finance and
7	Administration - Disbursing Officer, to be payable from the Indigent
8	Patient's Fund, for assistance in defraying the costs for unreimbursed
9	expenses of the specified counties for the care and treatment of Arkansas
10	indigent patients in amounts as certified by each county as funds are
11	available for the biennial period ending June 30, 2005, the following:
12	ITEM FISCAL YEARS
13	NO. 2003-2004 2004-2005
14	(01) UNREIMBURSED EXPENSES FOR THE CARE AND
15	TREATMENT OF ARKANSAS INDIGENT PATIENTS
16	IN HEALTH CARE FACILITIES BY MISSISSIPPI
17	COUNTY, POINSETT COUNTY, CROSS COUNTY,
18	ST. FRANCIS COUNTY AND LEE COUNTY <u>\$ 300,000</u> <u>\$ 300,000</u>
19	
20	SECTION 28. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is hereby
21	appropriated, to the Department of Finance and Administration - Disbursing
22	Officer, to be payable from the Juvenile Detention Facilities Operating Fund,
23	for grants for operating expenses of local juvenile detention facilities for
24	the biennial period ending June 30, 2005, the following:
25	
26	ITEM FISCAL YEARS
27	<u>NO.</u> 2003-2004 2004-2005
28	(01) JUVENILE DETENTION FACILITIES
29	OPERATING EXPENSES \$ 400,000 \$ 400,000
30	
31	SECTION 29. APPROPRIATION - NATURAL RESOURCES DAMAGES. There is hereby
32	appropriated, to the Department of Finance and Administration - Disbursing
33	
o. (Officer, to be payable from the Natural Resources Damages Trust Fund, for
34	natural resources projects by the Department of Finance and Administration -
34 35 36	

1			
2	ITEM	FISCAL Y	EARS
3	NO.	2003-2004	2004-2005
4	(01) ENVIRONMENTAL PAYMENTS	<u>\$ 1,300,000</u> <u>\$</u>	1,300,000
5			
6	SECTION 30. APPROPRIATION - PURCHASE OF	F VEHICLES. There is h	ereby
7	appropriated, to the Department of Finance	e and Administration -	Disbursing
8	Officer, to be payable from the Motor Veh	icle Acquisition Revol	ving Fund, for
9	purchase of vehicles as provided by Arkan	sas Code 22-8-201 by t	he Department
10	of Finance and Administration - Disbursing	g Officer for the bien	nial period
11	ending June 30, 2005, the following:		
12			
13	ITEM	FISCAL Y	EARS
14	NO.	2003-2004	2004-2005
15	(01) PURCHASE OF VEHICLES	<u>\$ 13,960,551</u> <u>\$</u>	13,960,551
16			
17	SECTION 31. APPROPRIATION - ANNUAL CAR	EER SERVICE RECOGNITIO	N PAYMENTS.
18	There is hereby appropriated, to the Depar	rtment of Finance and	Administration
19	- Disbursing Officer, to be payable from	the Merit Adjustment F	
	- Disbursing Officer, to be payable from providing annual career service recognition	-	und, for
19		on payments to classif	und, for ied employees
19 20	providing annual career service recognition	on payments to classif	und, for ied employees
19 20 21	providing annual career service recognition of state agencies for the biennial period	on payments to classif	und, for ied employees
19 20 21 22	providing annual career service recognition of state agencies for the biennial period	on payments to classif	und, for ied employees the
19 20 21 22 23	providing annual career service recognition of state agencies for the biennial period following:	on payments to classif ending June 30, 2005,	und, for ied employees the
19 20 21 22 23 24	providing annual career service recognition of state agencies for the biennial period following:	on payments to classif ending June 30, 2005, FISCAL Y	und, for ied employees the EARS 2004-2005
19 20 21 22 23 24 25	providing annual career service recognition of state agencies for the biennial period following: ITEM NO.	on payments to classif ending June 30, 2005, FISCAL Y 2003-2004	und, for ied employees the EARS 2004-2005
19 20 21 22 23 24 25 26	providing annual career service recognition of state agencies for the biennial period following: ITEM NO.	on payments to classif ending June 30, 2005, FISCAL Y <u>2003-2004</u> <u>\$ 6,404,465 \$</u>	und, for ied employees the EARS <u>2004-2005</u> <u>6,404,465</u>
19 20 21 22 23 24 25 26 27	providing annual career service recognition of state agencies for the biennial period following: ITEM NO. (01) CAREER RECOGNITION PAYMENTS	on payments to classif ending June 30, 2005, FISCAL Y <u>2003-2004</u> <u>\$ 6,404,465</u> <u>\$</u> SING-MISCELLANEOUS-CAS	und, for ied employees the EARS <u>2004-2005</u> <u>6,404,465</u> H TRANSFERS.
19 20 21 22 23 24 25 26 27 28	providing annual career service recognition of state agencies for the biennial period following: ITEM NO. (01) CAREER RECOGNITION PAYMENTS SECTION 32. APPROPRIATION - DFA-DISBURS	on payments to classif ending June 30, 2005, FISCAL Y <u>2003-2004</u> <u>\$ 6,404,465 \$</u> SING-MISCELLANEOUS-CAS rtment of Finance and	und, for ied employees the EARS <u>2004-2005</u> <u>6,404,465</u> H TRANSFERS. Administration
19 20 21 22 23 24 25 26 27 28 29	providing annual career service recognitie of state agencies for the biennial period following: ITEM <u>NO.</u> (01) CAREER RECOGNITION PAYMENTS SECTION 32. APPROPRIATION - DFA-DISBURS There is hereby appropriated, to the Depart	on payments to classif ending June 30, 2005, FISCAL Y <u>2003-2004</u> <u>\$ 6,404,465 \$</u> SING-MISCELLANEOUS-CAS rtment of Finance and the cash fund deposite	und, for ied employees the EARS <u>2004-2005</u> <u>6,404,465</u> H TRANSFERS. Administration d in the State
19 20 21 22 23 24 25 26 27 28 29 30	providing annual career service recognities of state agencies for the biennial period following: ITEM <u>NO.</u> (01) CAREER RECOGNITION PAYMENTS SECTION 32. APPROPRIATION - DFA-DISBURS There is hereby appropriated, to the Depar- - Disbursing Officer, to be payable from	on payments to classif ending June 30, 2005, FISCAL Y <u>2003-2004</u> <u>\$ 6,404,465 \$</u> SING-MISCELLANEOUS-CAS rtment of Finance and the cash fund deposite 1 Officer of the State	und, for ied employees the EARS <u>2004-2005</u> <u>6,404,465</u> H TRANSFERS. Administration d in the State , for
19 20 21 22 23 24 25 26 27 28 29 30 31	providing annual career service recognitie of state agencies for the biennial period following: ITEM NO. (01) CAREER RECOGNITION PAYMENTS SECTION 32. APPROPRIATION - DFA-DISBURS There is hereby appropriated, to the Depar- - Disbursing Officer, to be payable from Treasury as determined by the Chief Fiscal	on payments to classif ending June 30, 2005, FISCAL Y <u>2003-2004</u> <u>\$ 6,404,465</u> <u>\$</u> SING-MISCELLANEOUS-CAS rtment of Finance and the cash fund deposite l Officer of the State ehalf of state agencie	und, for ied employees the EARS 2004-2005 6,404,465 H TRANSFERS. Administration d in the State , for s for transfer
19 20 21 22 23 24 25 26 27 28 29 30 31 32	providing annual career service recognitie of state agencies for the biennial period following: ITEM NO. (01) CAREER RECOGNITION PAYMENTS SECTION 32. APPROPRIATION - DFA-DISBURS There is hereby appropriated, to the Depar- - Disbursing Officer, to be payable from Treasury as determined by the Chief Fiscal disbursement of cash funds collected on be	on payments to classif ending June 30, 2005, FISCAL Y <u>2003-2004</u> <u>\$ 6,404,465</u> <u>\$</u> SING-MISCELLANEOUS-CAS rtment of Finance and the cash fund deposite l Officer of the State ehalf of state agencie	und, for ied employees the EARS 2004-2005 6,404,465 H TRANSFERS. Administration d in the State , for s for transfer
 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 	providing annual career service recognities of state agencies for the biennial period following: ITEM <u>NO.</u> (01) CAREER RECOGNITION PAYMENTS SECTION 32. APPROPRIATION - DFA-DISBURS There is hereby appropriated, to the Depar- - Disbursing Officer, to be payable from Treasury as determined by the Chief Fiscal disbursement of cash funds collected on be to those agencies as necessary for the bie	on payments to classif ending June 30, 2005, FISCAL Y <u>2003-2004</u> <u>\$ 6,404,465</u> <u>\$</u> SING-MISCELLANEOUS-CAS rtment of Finance and the cash fund deposite l Officer of the State ehalf of state agencie	und, for ied employees the EARS 2004-2005 6,404,465 H TRANSFERS. Administration d in the State , for s for transfer

1	NO.	20	03-2004	2004-2005
2	(01) VARIOUS EXPENSES	<u>\$5</u> ,	000,000	<u>\$5,000,000</u>
3				
4	SECTION 33. APPROPRIATIONS - VARIOUS	STATE AGENC	IES - CASE	H. There is
5	hereby appropriated, to the Department of	of Finance a	nd Adminis	stration -
6	Disbursing Officer, to be payable from v	various stat	e agency o	cash funds for
7	providing various state agencies with ap	opropriation	s for casl	n funds for the
8	biennial period ending June 30, 2005, th	ne following	:	
9	ITEM		FISCAL	L YEARS
10	<u>NO.</u>	20	03-2004	2004-2005
11	(01) CASH APPROPRIATION-VARIOUS AGENCIE	ES \$ 50,	000,000	\$50,000,000
12	(02) PERSONAL SERVICES-VARIOUS AGENCIES	5 _ 7,	524,316	7,524,316
13	TOTAL AMOUNT APPROPRIATED	<u>\$57</u> ,	<u>524,316</u>	<u>57,524,316</u>
14				
15	SECTION 34. APPROPRIATION - ENERGY MA	ANAGEMENT IN	FORMATION	SYSTEM. There is
16	hereby appropriated, to the Department of	of Finance a	nd Adminis	stration -
17	Disbursing Officer, to be payable from t	the paying a	ccount as	determined by
18	the Chief Fiscal Officer of the State, f	for paying t	he utility	y bills for
19	participating agencies of the Department	c of Finance	and Admin	nistration -
20	Disbursing Officer for the biennial peri	lod ending J	une 30, 20	005, the
21	following:			
22				
23	ITEM		FISCA	L YEARS
24	NO.	20	03-2004	2004-2005
25	(01) MAINT. & GEN. OPERATION			
26	(A) OPER. EXPENSE	\$		\$ 0
27	(B) CONF. & TRAVEL		0	0
28	(C) PROF. FEES		0	0
29	(D) CAP. OUTLAY		0	0
30	(E) DATA PROC.		0	0
31	TOTAL AMOUNT APPROPRIATED	\$	0	\$ <u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$</u>		<u> </u>
32 33	TOTAL AMOUNT APPROPRIATED SECTION 35. SPECIAL LANGUAGE. NOT TO		RATED INTO	D THE ARKANSAS
32 33 34	TOTAL AMOUNT APPROPRIATED SECTION 35. SPECIAL LANGUAGE. NOT TO CODE NOR PUBLISHED SEPARATELY AS SPECIAL	., LOCAL AND	RATED INTO	D THE ARKANSAS Y LAW.
32 33	TOTAL AMOUNT APPROPRIATED SECTION 35. SPECIAL LANGUAGE. NOT TO	L, LOCAL AND S. The appr	RATED INT TEMPORARY) THE ARKANSAS Y LAW. 5 authorized in

1 authorized in Section 16 36 hereof, are to be used for the maintenance and 2 general operation of the benefiting agency and shall only be expended under 3 the provisions cited in Arkansas Code 19-4-522, the same being the General 4 Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no 5 appropriation authorized herein shall be expended for Conference and Travel 6 Expenses or Professional Fees and Services. The provisions of this section 7 shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 8 June 30, 2005.

9

10 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 12 PROVISION. The Department of Finance and Administration shall, upon transfer to the agencies or institutions fund or fund account of the proceeds derived 13 14 from disposal of property by the Marketing and Redistribution division for 15 the benefit of various agencies, transfer appropriation, as provided in 16 Section \pm 8 hereof in such amount as funds are deposited into the Property 17 Sales Holding Fund and transferred therefrom for the benefit of such 18 agencies.

19 The provisions of this section shall be in effect only from July 1, 2001
20 July 1, 2003 through June 30, 2003 June 30, 2005.

21

22 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 24 APPROPRIATION TRANSFER PROCEDURES. In the event that sufficient appropriation 25 has not been provided for the payment of Career Recognition Payments for any 26 state agency or institution due to the enactment of this Act or any other act 27 approved by the Eighty-Third Eighty-Fourth General Assembly which raises the 28 compensation level of state employees, the agency or institution may request 29 a transfer from the appropriation provided in Section 2 31 herein from the 30 Chief Fiscal Officer of the State. Such request shall clearly state the 31 amount required, the fund or fund account from which the employees are 32 currently being paid, and such other information as may be required by the 33 Chief Fiscal Officer of the State that he deems necessary to make a decision 34 regarding the request. Upon the approval of the Chief Fiscal Officer of the 35 State or upon processing the request for elected Constitutional Officers and 36 their employees by the Chief Fiscal Officer of the State, the State Auditor

shall be notified as to the amount and the purposes for which said appropriation is to be made. The appropriation shall then be added to the proper account on the books of the Department of Finance and Administration and the State Auditor payable from the fund or fund account from which the employees of the agency or institution are authorized to be paid by law. Such appropriation transfer shall be limited to Regular Salaries or Personal Services Matching or both.

8 The provisions of this section shall be in effect only from July 1, 2001 July
9 1, 2003 through June 30, 2003 June 30, 2005.

10

11 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Funding 12 for the appropriation transfers authorized by Section 2 31 of this Act, or 13 14 for any part thereof, for those state agencies which are supported in whole 15 or in part from general revenues, shall, if required, be provided by a 16 transfer from the Merit Adjustment Fund to the proper fund or fund account 17 and in such amounts as determined by the Chief Fiscal Officer of the State. 18 The State Agencies shall, in addition to the funds provided in this Act for 19 Annual Career Service Recognition Payments from the Merit Adjustment Fund, make available any funding generated from agency salary savings for such 20 21 purposes from the funds or fund accounts as provided by law. The provisions 22 of this section shall be in effect only from July 1, 2001 July 1, 2003 23 through June 30, 2003 June 30, 2005.

24

25 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 PROCEDURES - MATCHING. In the event that there is not sufficient 28 appropriation, from funds deposited in the State Treasury, provided for by 29 the General Assembly for personal services matching for any state agency for 30 the biennial period ending June 30, 2003 June 30, 2005, said agency shall request a transfer from appropriation provided by item (02) of for Personal 31 32 Services Matching in Section 3 2 herein, from the Chief Fiscal Officer of the 33 State, stating clearly the amounts required for each item. Upon approval of 34 the Chief Fiscal Officer of the State, the State Auditor shall be notified as 35 to the amount and the purposes for which said appropriation is to be made and 36 shall be established upon the books of the Department of Finance and

1 Administration and the State Auditor. Provided further, if desired, that said appropriation shall be supplemental to those regularly appropriated for such 2 purposes by the General Assembly for that agency. Provided, however, that in 3 4 the event the amount of transfer requested exceeds One Thousand Dollars 5 (\$1,000), the Chief Fiscal Officer of the State shall seek prior review by 6 the Arkansas Legislative Council or Joint Budget Committee before said 7 transfer shall be made. The provisions of this section shall be in effect 8 only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 9

10 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an 12 elected Constitutional Officer, including the Bureau of Legislative Research, 13 14 Division of Legislative Audit or the Judicial Department, that there is not 15 sufficient appropriation for Regular Salaries to pay the maximum salaries 16 which have been set by the General Assembly for the employees of such Office, 17 the Director of the Office shall notify the Chief Fiscal Officer of the fact and the amount of appropriation which has been determined to be required. 18 Upon receipt of such notification, and after seeking prior review by the 19 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of 20 21 the State shall transfer on his books the amount of appropriation required 22 from the appropriation provided by Item (03) of for Regular Salaries-Elected 23 Officers in Section \rightarrow 2 hereof to the Fund or Fund Account from which the 24 Office's employees are paid and shall notify the State Auditor to process 25 such transfer upon his books of record. The provisions of this section shall 26 be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 27 30, 2005.

28

29 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 31 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient appropriation provided for by the General Assembly for payment of Regular 32 33 Salaries for any state agency for the biennial period ending June 30, 2003 34 June 30, 2005, said agency may request a transfer from appropriations 35 provided by item (06) of for Regular Salaries-State Employees in Section 3 2 herein, from the Chief Fiscal Officer of the State, stating clearly the 36

1 amount required. Upon approval of the Chief Fiscal Officer of the State, and 2 after seeking prior review by the Arkansas Legislative Council or Joint 3 Budget Committee, the State Auditor shall be notified as to the amount and 4 the purposes for which said appropriation is to be made. The appropriation 5 shall then be established upon the books of the Department of Finance and 6 Administration and the State Auditor. Provided further, that if desired, 7 said appropriation shall be supplemental to those regularly appropriated for 8 such purposes by the General Assembly for the agency. 9 The provisions of this section shall be in effect only from July 1, 2001 July 10 1, 2003 through June 30, 2003 June 30, 2005. 11 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 13 14 RESTRICTIONS. Nothing in this Act is to be construed as an authority to 15 transfer a like amount of current general revenues to fund appropriations 16 provided for in Section $\frac{3}{2}$ of this Act. 17 The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 18 19 20 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and 23 Administration shall transfer appropriation as provided in Item (05) of 24 Section 3 2 hereof in such amounts as funds are deposited into the State 25 Treasury or financial institutions for proceeds received from insurance 26 policies for casualty losses, overpayment of obligations, overpayment of 27 salaries, over-allocation of federal assistance, maturity or redemption of 28 investments, and subrogation payments received for workers' compensation 29 claims paid, for the benefit of various state agencies. Provided, however, 30 that the Chief Fiscal Officer of the State is hereby authorized to promulgate such rules, regulations, procedures, and guidelines as he or she may deem 31 32 necessary and proper in order to carry out the provisions of this Act. The

provisions of this section shall be in effect only from July 1, 2001 July 1,
2003 through June 30, 2003 June 30, 2005.

35

36 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 2 PROCEDURES - OVERTIME. In the event that there is not sufficient 3 appropriation provided for by the General Assembly for overtime compensation 4 pursuant to Arkansas Code 19-4-1612 for any state agency for the biennial period ending June 30, 2003 June 30, 2005, said agency shall request a 5 6 transfer from appropriations provided by item (01) of for Overtime in Section 7 3 2 herein, from the Chief Fiscal Officer of the State, stating clearly the 8 amount required. Upon approval of the Chief Fiscal Officer of the State, and 9 after seeking prior review by the Arkansas Legislative Council or Joint 10 Budget Committee, the State Auditor shall be notified as to the amount and 11 the purposes for which said appropriation is to be made. The appropriation 12 shall be established upon the books of the Department of Finance and 13 Administration and the State Auditor. Provided, further, that if desired, 14 said appropriation shall be supplemental to those regularly appropriated for 15 such purposes by the General Assembly for that agency.

16 The provisions of this section shall be in effect only from July 1, 2001 17 July 1, 2003 through June 30, 2003 June 30, 2005.

18

SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in 22 Item (05) of for Refund to Expenditures in Section 3 2 hereof which are 23 transferred to the various agencies as authorized by Section 23 43 hereof are 24 to be used for the same purposes and shall be expended under the same 25 provisions as cited in Arkansas Code 19-4-501 through 19-4-525, the same 26 being the General Accounting and Budgetary Procedures Law of Arkansas, or its 27 successor. The provisions of this section shall be in effect only from July 28 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

29

30 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 32 DISBURSING PROCEDURES. The Employment Security Department shall certify to 33 the respective state agency at the end of each calendar quarter those 34 unemployment compensation benefit payments made to former state employees who 35 claimed and qualified for such benefits under the provisions of the Arkansas 36 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of

the State that the payments to individuals who had worked for the State of
 Arkansas were made in accordance with the provisions of the Arkansas
 Employment Security Law, he shall disburse funds from the appropriation in
 Section 4 7 of this Act to reimburse the Employment Security Department for
 benefits paid in the previous calendar guarter.

6 The provisions of this section shall be in effect only from July 1, 2001
7 July 1, 2003 through June 30, 2003 June 30, 2005.

8

9 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 TRANSFER 11 PROCEDURES. In the event that the appropriation is not provided by the 12 General Assembly for Cash Fund expenditures for any state agency, pursuant to Arkansas Code 19-4-801 et. seq., said agency shall request a transfer of 13 14 appropriation from the Chief Fiscal Officer of the State, stating clearly the 15 amount required. Upon approval of the Chief Fiscal Officer of the State, and 16 after seeking prior review by the Arkansas Legislative Council or Joint 17 Budget Committee, said cash fund appropriations shall be established upon the books of the Department of Finance and Administration, provided further, that 18 19 upon request of the state agency and with the approval of the Chief Fiscal Officer of the State, the requested appropriations may be established upon 20 21 the books of the Department of Finance and Administration in compliance with 22 the applicable classifications of appropriations as enumerated in Arkansas 23 Code 19-4-521 through 19-4-525.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

26

SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. The 29 appropriations provided in Section $\frac{5}{33}$ herein shall not be used to establish 30 spending authority for new or unanticipated Federal Funds or Programs as 31 defined by the provisions of the Miscellaneous Federal Grant Programs Act, 32 Arkansas Code 19-7-501 et. seq., and the provisions of the General Accounting 33 and Budgetary Procedures Act, Arkansas Code 19-4-101 et. seq., or its 34 successor. Funds subject to the above mentioned acts shall be deposited in 35 the State Treasury. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 36

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2 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. 3 4 No provisions as provided in Section $\frac{5}{33}$ herein shall be interpreted as the 5 authority to create or establish new positions in addition to the positions 6 established in the agency's Biennial Appropriation Act. In addition, 7 salaries paid from appropriations transferred herein shall be subject to the 8 provision of the Regular Salaries Procedures and Restrictions Act. The 9 provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 10

11

1

SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas Legislative Council or Joint Budget Committee a report summarizing all appropriations transferred and all additional positions authorized under the provisions of Section 6 5 of this Act.

18 The provisions of this section shall be in effect only from July 1, 2001
19 July 1, 2003 through June 30, 2003 June 30, 2005.

20

21 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 23 PROCEDURES. In the event that the Chief Fiscal Officer of the State 24 determines that the General Assembly has not provided sufficient 25 appropriation for the payment of Personal Services for a state agency, 26 office, board, commission, institution or institution of higher education due 27 to the enactment of this act or any other Act approved by the Eighty Third Eighty-Fourth General Assembly which raises the compensation level or 28 29 required benefit matching costs of state employees, the agency, office, 30 board, commission, institution of higher education or other institution may request a transfer from the appropriation provided herein from the Chief 31 32 Fiscal Officer of the State. Such request shall clearly state the amount 33 required, the fund or fund account from which the employees are currently 34 being paid, and such other information as may be required by the Chief Fiscal 35 Officer of the State that he deems necessary to make a decision regarding the 36 request. Upon the approval of the Chief Fiscal Officer of the State, and

1 upon review by the Performance Evaluation and Expenditure Review Subcommittee

2 of the Arkansas Legislative Council or Joint Budget Committee or upon processing the request for elected Constitutional Officers and their 3 4 employees by the Chief Fiscal Officer of the State, the State Auditor shall be notified as to the amount and the purposes for which said appropriation is 5 6 to be made. The appropriation shall then be added to the proper account on 7 the books of the Department of Finance and Administration and the State 8 Auditor payable from the fund or fund account from which the employees of the 9 state agency, office, board, commission, institution of higher education or 10 other institution are authorized to be paid by law. Such appropriation 11 transfers shall be limited to Regular Salaries or Personal Services Matching 12 or both.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

15

16 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 17 TRANSFER. Funding of compensation increases provided by the Eighty-Third 18 19 Eighty-Fourth General Assembly in the fiscal year ending June 30, 2003 June 30, 2005, and funding for the appropriation transfers authorized by Section 20 31 51 of this Act for those state agencies, offices, boards, commissions, 21 22 institutions and state institutions of higher education which are supported 23 in whole or in part from general revenues shall, if required, be provided for 24 by a transfer from the Merit Adjustment Fund to the proper fund or fund 25 account and in such amounts as may be determined by the Chief Fiscal Officer 26 of the State and upon review by the Performance Evaluation and Expenditure 27 Review Subcommittee of the Arkansas Legislative Council or Joint Budget 28 Committee. The state agencies, offices, boards, commissions, institutions 29 and state institutions of higher education shall, in addition to the funds 30 provided in this section for Personal Services from the Merit Adjustment Fund, make available any funding generated from its salary savings for such 31 32 purposes as provided for herein, from the funds or fund accounts as 33 prescribed by law. 34 The provisions of this section shall be in effect only from July 1, 2001

35 <u>July 1, 2003</u> through June 30, 2003 <u>June 30, 2005</u>.

36

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SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST OF
LIVING INCREASE. Funds appropriated in Section & 25 herein shall be used to
provide additional funds as may be required for a cost of living increase for
state employees and institutions of higher education of up to 3.2% 2.7%
during the 2002-03 2004-05 fiscal year.

8 The provisions of this section shall be in effect only from July 1, 2001
9 July 1, 2003 through June 30, 2003 June 30, 2005.

10

11 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 12 LEGISLATIVE FINDINGS AND INTENT. ENERGY MANAGEMENT INFORMATION SYSTEM. 13 The 14 State is initiating an Energy Management Information System in order to save 15 the cost of energy consumed in state-owned facilities. Program participants 16 will work to streamline the payment of utility bills and the collection of 17 energy information, consolidate utility billing information, manage natural 18 gas and electricity commodity procurement strategies, assist in negotiations 19 with utility suppliers, assist with the development and execution of utility 20 invoices and contracts, provide electric and gas market monitoring, identify 21 and evaluate energy cost reduction measures, provide meter data analysis for 22 load profiling and aggregation, and provide centralized utility information 23 and billing services.

24

SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 APPROPRIATION TRANSFER PROCEDURES. In order that the Department of Finance

and Administration - Disbursing Officer may ensure timely payment of utility services for various state agencies, appropriations and funds are authorized to be transferred from the state agency to the appropriation provided for in <u>Item (01) of Utility Payments in Section 2 34</u> of this act. The participating agency will designate the appropriations and funds in which the transfers are to occur upon inclusion in the program.

34

35 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC

1 The appropriation provided in Item (06) (08) of Section 1 3 herein DEFENDER. 2 shall be expended only for the purpose of contracting with the Public 3 Defender of Pulaski County to provide defense for the mentally ill. The 4 appropriations made by Items (01), (05) and (09), of for Interstate Planning 5 Grants, Intrastate Metro Planning Grants and Planning and Development Grants 6 in Section \pm 3 are to provide state assistance grants to: (A) each Planning 7 and Development District organized under Ark. Code 14-166-201 et seq., and 8 recognized by the Governor and, (B) locally formed organizations organized 9 under The Interlocal Cooperation Act (Ark. Code 25-20-101 et seq.), or other 10 Acts which permit interstate cooperation among local governments and 11 intrastate cooperation. Such grants are to be made in equal payments within 12 each category of organization. The provisions of this section shall be in effect only from July 1, 2001 13 14 July 1, 2003 through June 30, 2003 June 30, 2005. 15 16 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DISBURSING PROCEDURES. A lump sum monthly installment of 1/12 of the annual 18 19 funded appropriation for the Arkansas Children's Hospital, as provided for in Section 2 9 of this Act, shall be provided to the Arkansas Children's 20 21 Hospital by the Disbursing Officer for use in partial payment of the total 22 annual cost of operations. 23 The provisions of this section shall be in effect only from July 1, 2001 24 July 1, 2003 through June 30, 2003 June 30, 2005. 25 26 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 28 (b) All revenue derived from the pari-mutuel tax at the fifteen (15) 29 additional days of racing authorized by subsection (a) of this section after 30 monies have been remitted by the franchise holder to Mid-South Community College as may be provided by law, shall be deposited with the Treasurer of 31 32 State as special revenue for credit to the Indigent Patients Fund, to be used 33 to defray the cost of hospitalization and other medical services of indigent 34 Arkansas patients in health care facilities by Mississippi County, Poinsett 35 County, Cross County, St. Francis County and Lee County for which the county has not received total reimbursement. Each county shall certify to the Chief 36

Fiscal Officer of the State the amount of the unreimbursed medical expenses under such procedures and such detail as required by the Department of Finance and Administration. The amount available to each county shall be no more than 1/5 of the total funds available or the amount certified of unreimbursed medical expenses, whichever is less.

6

7

8 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 9 10 TRANSPORTATION. Funds appropriated in Item (12) of for Transportation of 11 Juveniles in Section $\frac{1}{2}$ 3 of this Act shall be used to provide 12 grants/reimbursements to counties and cities for transportation of juvenile offenders to appropriate care or custody facilities or any other licensed 13 14 juvenile facility approved by the court or as may be provided by law, in 15 those counties which have juvenile detention facilities. Such 16 grants/reimbursements for juvenile transportation costs shall be made in accordance with procedures and criteria developed and administered by the 17 Office of Criminal Detention Facilities Review Coordinator. 18

19 The provisions of this section shall be in effect only from July 1, 2001
20 July 1, 2003 through June 30, 2003 June 30, 2005.

21

22 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS 23 24 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)25 of the annual appropriation provided for in Section $\frac{5}{14}$ of this Act, or so 26 much thereof as may be made available, shall be provided to the Arkansas 27 Sheriffs Association to be used exclusively for the establishment and 28 operation of crime prevention and alcohol and drug abuse programs. 29 The provisions of this section shall be in effect only from July 1, 2001 30 July 1, 2003 through June 30, 2003 June 30, 2005.

31

32 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 34 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund 35 balance in the Administration of Justice Fund is inadequate to fund the 36 monthly allocation to State Agencies, the funds will be distributed as

1 follows: 2 All monthly allocations to State Agencies will be funded in the percentage 3 of the total funds available in the Administration of Justice Fund; that is 4 if less than 100% of the total monthly allocation is available for 5 distribution, all monthly allocations to State Agencies will be funded at an 6 equal percentage consistent with the available funds, provided that any of 7 the allocations listed in Section $\frac{27}{27}$ 62 that have been fully pledged prior to 8 January 1, 2001 to the repayment of a bond issue or bond issues shall not be 9 reduced below the amount listed in Section 27 62. Any shortage from one month 10 will be adjusted in future months' payments as funds become available. 11 The provisions of this section shall be in effect only from July 1, 2001 12 July 1, 2003 through June 30, 2003 June 30, 2005. 13 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and 17 agencies, as set out herein, the following allocations of funds appropriated in Item (02) of for State Agencies Distribution in Section 13, to the 18 19 Department of Finance and Administration - Disbursing Officer, there to be used as provided by law. 20 21 Maximum Allocation 22 Item Fiscal Years 2001-2002 2002-2003 23 No. 24 2003-2004 2004-2005 25 (1) Board of Trustees of the University of 26 Arkansas for the purpose and as regulated 27 by Arkansas Code Annotated 6-64-604 - 606 \$ 2,687,619 \$ 2,687,619 28 (2) Public Health Fund for use in the Drug Abuse 29 Prevention and Treatment Program of the 30 Bureau of Alcohol and Drug Abuse Prevention 342,000 342,000 31 (3) Highway Safety Special Fund for programs 32 of the Arkansas Highway Safety Program 1,324,795 1,324,795 33 (4) Department of Arkansas State Police for 1,249,380 34 the State Police Retirement Fund 1,249,380 35 (5) Department of Arkansas State Police Fund 400,000 400,000 36 (6) Crime Victims/Reparations Revolving Fund

1	for the purpose and as regulated by Arkansas		
2	Code Annotated \$16-90-701 et seq.	2,089,723	2,089,723
3	(7) Prosecutor Coordinator's Office for deposit		
4	in the Law Enforcement and Prosecutor Drug		
5	Enforcement Training Fund	70,660	70,660
6	(8) Code Revision Fund <u>from which the Code</u>		
7	Revision Commission draws its support		
8	for the purpose and as regulated by		
9	Arkansas Code Annotated \$1-2-305	113,996	113,996
10	(9) Crime Information System Fund	98,064	98,064
11	(10) Justice Building Construction Fund	990,000	990,000
12	(11) Municipal Court Judge and the Municipal		
13	Court Clerk Education Fund	50,000	50,000
14	(12) Arkansas Judicial Retirement System Fund	902,797	902,797
15	(13) State Central Services Fund for the		
16	benefit of the Public Defender Commission	6,931,023	6,908,027
17		6,908,027	
18	(14) Court Reporter Fund	5,555,833	5,555,833
19	(15) Justice Building Fund	83,528	83,528
20	(16) Arkansas Counties Alcohol and Drug		
21	Abuse and Crime Prevention Fund	386,138	386,138
22	(17) Auditor of State to fund Trial		
23	Court Administrative Assistants	4,439,820	4,537,370
24		4,537,370	
25	(18) Drug Abuse Prevention and Treatment Fund for		
26	use in the Drug Abuse Prevention and Treatment		
27	program of the Bureau of Alcohol and Drug		
28	Abuse Prevention	312,000	312,000
29	(19) State Central Services Fund for the Benefit		
30	of the Administrative Office of the Courts		
31	Division of Dependency-Neglect Representation	1,467,899	1,467,899
32	(19.1)State Central Services Fund for the Benefit		
33	of the Administrative Office of the Courts		
34	for an Education Specialist Position	30,593	31,388
35		<u>31,388</u>	
36	(19.2)State Central Services Fund for the Benefit		

1	of the Administrative Office of the Courts		
2	Division of Dependency-Neglect Representation		
3	Contingent on passage of Senate Bill 592 of 2001	2,816,934	2,816,939
4		2,816,939	
5	(20) State General Services Fund for the benefit		
6	of the State Crime Laboratory	573,210	576,988
7		<u>576,988</u>	
8	TOTAL AMOUNT ALLOCATED	\$32,916,012	<u>32,995,144</u>
9		<u>\$32,995,144</u>	

Item Number (19.2) shall be funded only upon the passage of Senate Bill 592 of 2001. In the event Senate Bill 592 of 2001 does not become an Act for the 2001-2003 biennium, Item Number (19.2) shall be null and void and funds from the State Administration of Justice Fund shall not be allocated for Item Number (19.2) as listed herein. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

17

SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER. On or before June 15 of each fiscal year, the Arkansas Fire and 20 21 Police Pension Review Board shall certify to the Chief Fiscal Officer of the 22 State the amount of funding it recommends for disbursement in the ensuing 23 fiscal year to under-funded municipal fire and police relief and pension 24 plans as defined in Arkansas Code 24-11-209. The Chief Fiscal Officer of the 25 State shall then immediately transfer on his books and those of the State 26 Treasurer amounts not to exceed the total amount recommended by the Board or 27 the amount appropriated herein for the ensuing fiscal year, whichever is the 28 lesser amount, from the Revenue Holding Fund Account to the Arkansas Fire and 29 Police Pension Guarantee Fund for distribution to the recommended under-30 funded plans.

The provisions of this section shall be in effect only from July 1, 2001 July
1, 2003 through June 30, 2003 June 30, 2005.

33

34 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 36 RESTRICTIONS. Funds distributed to under-funded local pension programs

1 through this appropriation shall not be used to enhance benefits of the

- 2 recipients.
- 3 The provisions of this section shall be in effect only from July 1, 2001 July
 4 1, 2003 through June 30, 2003 June 30, 2005.
- 5

6 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORKFORCE 8 2000 DISTRIBUTION. After the amount to be made available to a technical 9 college, technical institute or comprehensive lifelong learning center has 10 been determined, as provided by law, the Chief Fiscal Officer of the State 11 shall process the documents necessary so that the funds may be transferred 12 from the Work Force 2000 Development Fund to the State Treasury fund or fund account from which the technical college, technical institute, or 13 14 comprehensive lifelong learning center draws its general revenue support. 15 The Chief Fiscal Officer of the State shall also cause an equal amount of 16 the appropriation provided in Items (1) and (2) of for Technical Colleges 17 Accreditation and VoTech Accreditation in Section 18 26 of this Act to be 18 transferred to the institutions' appropriate line item appropriation or 19 allocation, there to be supplemental and in addition to those appropriations 20 or allocations provided by the General Assembly for personal services and 21 operating expenses of the institution from the State Treasury Fund or fund 22 account. The provisions of this section shall be in effect only from July 1, 23 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

24

25 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FIRE 27 PREVENTION COMMISSION. The balance of the funds and appropriation provided in 28 Item (11) of for Fire Prevention Commission in Section 1 <u>3</u> herein which 29 remain on June 30, 2002 <u>June 30, 2004</u>, shall be carried forward and made 30 available for the same purpose for the fiscal year ending June 30, 2003 <u>June</u> 31 <u>30, 2005</u>.

32 The provisions of this section shall be in effect only from July 1, 2001
33 July 1, 2003 through June 30, 2003 June 30, 2005.
34

35 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 DISBURSING RESTRICTIONS. Before funds in this appropriation can be 2 disbursed, the Arkansas Sports Hall of Fame must certify to the Chief Fiscal 3 Officer of the State the procurement of three million five hundred thousand 4 dollars (\$3,500,000) for the purpose of constructing the Arkansas Sports Hall 5 of Fame facility.

6

7 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 9 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$1,000,000 each 10 11 fiscal year from the State General Services Fund Account from funds made 12 available by this Act for the Intensive Care Nursery to the Department of Human Services Grants Fund Account. The transferred funds shall be used to 13 14 match federal Medicaid funds for cost-based reimbursement for helicopter 15 patient transport.

16

17 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 19 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local juvenile detention facilities, as set out herein, the following amounts as 20 21 appropriated to the Department of Finance and Administration - Disbursing 22 Officer for grants for operating expenses of local juvenile detention 23 facilities for the biennial period ending June 30, 2003 June 30, 2005: 24

25

26	Item		Fiscal Years		
27	No.	Juvenile Detention Facility	2001-02	2002-03	
28			<u>2003-04</u>	2004-05	
29	(01)	Arkansas County Juvenile Detention Center	\$ 28,400	\$28 , 400	
30					
31	(02)	Benton County Juvenile Detention Center	20,122	20,122	
32					
33	(03)	Craighead County Juvenile Detention Center	28,400	28,400	
34					
35	(04)	Crittenden County Juvenile Detention Center	28,400	28,400	
36					

1 2	(05)	Faulkner County Juvenile Detention Center	18,939	18,939			
3 4	(06)	Garland County Juvenile Detention Center	26,037	26,037			
5	(07)	Independence County Juvenile Detention Center	28,400	28,400			
5 7 8	(08)	Jefferson County Juvenile Detention Center	28,400	28,400			
9 10	(09)	Miller County Juvenile Detention Center	28,400	28,400			
10 11 12	(10)	Mississippi County Juvenile Detention Center	15,390	15,390			
12 13 14	(11)	Phillips County Juvenile Detention Center	14,207	14,207			
14 15 16	(12)	Pulaski County Juvenile Detention Center	28,400	28,400			
10 17 18	(13)	Sebastian County Juvenile Detention Center	28,400	28,400			
19 20	(14)	Tenth Judicial District Juvenile Detention Cer	nter 21,3	05 21,305			
20 21 22	(15)	Washington County Juvenile Detention Center	28,400	28,400			
22 23 24	(16)	Yell County Juvenile Detention Center Total Amount Allocated \$ 4	<u>28,400</u> 400,000 \$4	<u>28,400</u>			
25			<u>400,000</u> <u>9</u> .	<u>400,000</u>			
26	The amount of funds distributed to the local juvenile detention facilities						
27	shall be adjusted as necessary on a pro-rata basis depending upon the actual						
28	amount of funding provided for this purpose in each fiscal year.						
29							
30	SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS						
31	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER						
32	AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal						
33	Officer of the State to transfer the sum of not to exceed \$233,600 each						
34	fiscal year from the State General Services Fund Account from funds made						
35 36		available by this Act for the Intensive Care Nursery to the Department of Human Service Grants Fund Account. The transferred funds shall be used to					
50	namali	service stands rand necount, the transferred	141140 011				

match federal funds used for supplemental Medicaid payments to Arkansas
 Children's Hospital.

3

4 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 6 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal 7 Officer of the State to transfer the sum of not to exceed \$700,000 each 8 fiscal year from the State General Services Fund Account from funds made 9 available by this Act for the Children's Hospital Payments, Section 29, line 10 (01) to the Department of Human Service Grants Fund Account. The transferred 11 funds shall be used to match federal funds used for supplemental Medicaid 12 payments to Arkansas Children's Hospital.

13

14 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 16 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal 17 Officer of the State to transfer the sum of not to exceed \$200,000 each fiscal year from the State General Services Fund Account from funds made 18 19 available by this Act for the Reproductive Health Monitoring, Section 2 9, line (01) (03) to the Department of Human Service Grants Fund Account. The 20 21 transferred funds shall be used to match federal funds used for supplemental 22 Medicaid payments to Arkansas Children's Hospital.

23

SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 26 OF FUNDS FOR THE PROGRAM. The Department of Human Services may provide 27 funding in an amount not to exceed \$300,000 for each fiscal year of the 28 biennial period ending June 30, 2003 June 30, 2005 for expansion of services 29 by the Child Abuse/Rape/Domestic Violence Section of the University of 30 Arkansas - Medical Sciences. The Director of the Department of Human 31 Services shall certify the amount of available funds for this purpose for 32 each year of the biennial period ending June 30, 2003 June 30, 2005. The 33 Chief Fiscal Officer of the State shall transfer the amount of certified 34 funds available from an account designated by the Director of the Department 35 of Human Services to the State Central Services Fund as a direct revenue to 36 expand services provided by the Child Abuse/Rape/Domestic Violence Section of

1 the University of Arkansas - Medical Sciences.

2 The provisions of this section shall be in effect only from July 1, 2001 July
3 1, 2003 through June 30,2003.

4 5

6 SECTION 74. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 7 by this act shall be limited to the appropriation for such agency and funds 8 made available by law for the support of such appropriations; and the 9 restrictions of the State Purchasing Law, the General Accounting and 10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 11 Procedures and Restrictions Act, or their successors, and other fiscal 12 control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be 13 14 strictly complied with in disbursement of said funds.

15

16 SECTION 75. LEGISLATIVE INTENT. It is the intent of the General Assembly 17 that any funds disbursed under the authority of the appropriations contained 18 in this act shall be in compliance with the stated reasons for which this act 19 was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by 20 21 the Department of Finance and Administration, letters, or summarized oral 22 testimony in the official minutes of the Arkansas Legislative Council or 23 Joint Budget Committee which relate to its passage and adoption.

24

25 SECTION 76. EMERGENCY CLAUSE. It is found and determined by the General 26 Assembly, that the Constitution of the State of Arkansas prohibits the 27 appropriation of funds for more than a two (2) year period; that the 28 effectiveness of this Act on July 1, 2003 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in 29 30 the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the 31 32 proper administration and provision of essential governmental programs. 33 Therefore, an emergency is hereby declared to exist and this Act being 34 necessary for the immediate preservation of the public peace, health and 35 safety shall be in full force and effect from and after July 1, 2003.