

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 84th General Assembly  
3 Regular Session, 2003

# A Bill

HOUSE BILL 1644

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS  
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2005; AND  
13 FOR OTHER PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE PHILLIPS COMMUNITY  
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS  
18 APPROPRIATION FOR THE 2003-2005  
19 BIENNIUM.  
20  
21  
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
26 the Phillips Community College of the University of Arkansas for the 2003-  
27 2005 biennium, the following maximum number of regular employees whose  
28 salaries shall be governed by the provisions of the Uniform Classification  
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,  
30 and all laws amendatory thereto. Provided, however, that any position to  
31 which a specific maximum annual salary is set out herein in dollars, shall be  
32 exempt from the provisions of said Uniform Classification and Compensation  
33 Act. All persons occupying positions authorized herein are hereby governed  
34 by the provisions of the Regular Salaries Procedures and Restrictions Act  
35 (Arkansas Code §21-5-101), or its successor.  
36



Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate 2003-2004	Maximum Annual Salary Rate 2004-2005
<u>HELENA CAMPUS</u>				
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, Phillips Community College	1	\$113,049	\$115,482
(2)	Vice-Chancellor, Admin. Services	1	\$101,644	\$103,917
(3)	Vice-Chancellor, Instruction	1	\$90,225	\$92,338
(4)	Vice-Chancellor, Finance	1	\$84,492	\$86,497
(5)	Vice-Chancellor, Student Serv.	1	\$84,492	\$86,497
(6)	Dir. of Community Services	1	\$79,715	\$81,630
(7)	Director of Development	1	\$79,576	\$81,488
(8)	Counselor	4	\$68,500	\$70,202
(9)	Dir. of Institutional Research	1	\$64,886	\$66,519
(10)	Dir. of Computer Services	1	\$64,364	\$65,987
(11)	Director of Financial Aid	1	\$63,710	\$65,320
(12)	Director, Business/Ind. Training	1	\$63,710	\$65,320
(13)	Controller	1	\$62,837	\$64,431
(14)	Business Manager	1	\$62,837	\$64,431
(15)	Director of Disability Services	1	\$48,635	\$49,948
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(16)	Program Coordinator	4	GRADE 20	
(17)	Plant Maint Coordinator	1	GRADE 20	
(18)	Computer Support Spec. II - Inst	2	GRADE 20	
(19)	Accountant	1	GRADE 18	
(20)	Asst Registrar	1	GRADE 18	
(21)	Computer Support Spec. I - Inst	1	GRADE 18	
(22)	Financial Aid Officer II	1	GRADE 18	
(23)	Personnel Assistant II - Inst	1	GRADE 18	
(24)	Plant Maint Supervisor	2	GRADE 18	
(25)	Administrative Assistant II	1	GRADE 17	
(26)	Skilled Trades Worker	2	GRADE 17	
(27)	Special Events Coordinator	1	GRADE 17	

1	(28)	Financial Aid Officer I	1	GRADE 16		
2	(29)	Pub & Student Recruit Spec I	1	GRADE 16		
3	(30)	Accounting Tech II	1	GRADE 15		
4	(31)	Administrative Office Supv	1	GRADE 15		
5	(32)	Asst Purchasing Agent	1	GRADE 15		
6	(33)	Equipment Mechanic	1	GRADE 15		
7	(34)	Payroll Officer	1	GRADE 15		
8	(35)	Administrative Secretary	2	GRADE 14		
9	(36)	Computer Technician I - Inst	1	GRADE 14		
10	(37)	HE Pub Safety Security Off II	6	GRADE 14		
11	(38)	Multi-Media Tech Controller I	1	GRADE 13		
12	(39)	Secretary II	4	GRADE 13		
13	(40)	Accounting Technician I	1	GRADE 12		
14	(41)	Library Academic Technician II	2	GRADE 12		
15	(42)	Registrar's Assistant	2	GRADE 12		
16	(43)	Purchasing Assistant	1	GRADE 11		
17	(44)	Secretary I	9	GRADE 11		
18	(45)	Shipping & Receiving Clerk	1	GRADE 11		
19	(46)	Clerical Assistant	10	GRADE 10		
20	(47)	Library Academic Tech I	1	GRADE 10		
21	(48)	Reproduction Equipment Operator	1	GRADE 10		
22	(49)	Switchboard Operator II	1	GRADE 9		
23	(50)	Bldg/Equip Maint Repairman II	4	GRADE 8		
24	(51)	Custodial Supervisor II	1	GRADE 8		
25	(52)	Bldg/Equip Maint Repairman I	1	GRADE 6		
26	(53)	Maint Worker I	3	GRADE 4		
27	(54)	Custodial Worker I	20	GRADE 3		
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
29	<u>ACADEMIC POSITIONS</u>					
30	(55)	Division Chairperson	9	\$78,757	\$80,653	
31	(56)	Librarian	1	\$71,368	\$73,124	
32	(57)	Asst. Librarian	1	\$44,035	\$45,224	
33	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>					
34	<u>ACADEMIC POSITIONS</u>					
35	(58)	Faculty	67	\$59,644	\$61,177	
36	(59)	Clinical Instructor	8	\$42,413	\$43,558	

1	(60)	Part-Time Faculty	80	\$14,707	\$15,277
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
3		<u>NON-CLASSIFIED POSITIONS</u>			
4	(61)	Director of Food Service	1	\$56,508	\$57,982
5		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
6		<u>CLASSIFIED POSITIONS</u>			
7	(62)	Food Production Supervisor	1		GRADE 16
8	(63)	Food Service Worker I	5		GRADE 3
9		<u>STUTTGART CAMPUS</u>			
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11		<u>ADMINISTRATIVE POSITIONS</u>			
12	(64)	Vice-Chancellor,Arkansas County	1	\$82,844	\$84,818
13	(65)	Counselor	1	\$68,501	\$70,203
14	(66)	Director of Development, AR County	1	\$60,792	\$62,347
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16		<u>CLASSIFIED POSITIONS</u>			
17	(67)	Program Coordinator	1		GRADE 20
18	(68)	Computer Support Spec. II	1		GRADE 20
19	(69)	Plant Maint Supervisor	1		GRADE 18
20	(70)	Skilled Trade Worker	1		GRADE 17
21	(71)	Financial Aid Officer I	1		GRADE 16
22	(72)	HE Pub Safety Security Off II	2		GRADE 14
23	(73)	Multi media Tech Controller I	1		GRADE 13
24	(74)	Secretary II	2		GRADE 13
25	(75)	Accounting Tech I	1		GRADE 12
26	(76)	Library Academic Tech II	1		GRADE 12
27	(77)	Registrar's Asst	1		GRADE 12
28	(78)	Secretary I	2		GRADE 11
29	(79)	Clerical Assistant	2		GRADE 10
30	(80)	Bldg./Equip. Maint. Rep. I	1		GRADE 6
31	(81)	Custodial Supervisor I	1		GRADE 6
32	(82)	Maint Worker I	1		GRADE 4
33	(83)	Custodial Worker I	3		GRADE 3
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
35		<u>ACADEMIC POSITIONS</u>			
36	(84)	Division Chairperson	2	\$78,757	\$80,653

1	(85)	Librarian	1	\$71,368	\$73,124
2	(86)	Asst. Librarian	1	\$44,033	\$45,222
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
4		<u>ACADEMIC POSITIONS</u>			
5	(87)	Faculty	20	\$59,644	\$61,177
6	(88)	Part-Time Faculty	25	\$14,707	\$15,277
7		<u>DEWITT CAMPUS</u>			
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9		<u>ADMINISTRATIVE POSITIONS</u>			
10	(89)	Vice Chancellor, AR County	1	\$82,844	\$84,818
11	(90)	Counselor	1	\$68,500	\$70,202
12	(91)	Director of Academic Computing	1	\$64,364	\$65,987
13	(92)	Director, Business/Ind. Training	1	\$63,710	\$65,320
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15		<u>CLASSIFIED POSITIONS</u>			
16	(93)	Program Coordinator	1		GRADE 20
17	(94)	Counselor I	1		GRADE 18
18	(95)	Computer Support Spec I - Inst	1		GRADE 18
19	(96)	Plant Maint Supervisor	1		GRADE 18
20	(97)	Financial Aid Officer I	1		GRADE 16
21	(98)	HE Pub Safety Security Off II	2		GRADE 14
22	(99)	Multi Media Tech Controller I	1		GRADE 13
23	(100)	Secretary II	1		GRADE 13
24	(101)	Accounting Tech I	1		GRADE 12
25	(102)	Library Academic Tech II	1		GRADE 12
26	(103)	Registrar's Asst	1		GRADE 12
27	(104)	Secretary I	2		GRADE 11
28	(105)	Clerical Assistant	2		GRADE 10
29	(106)	Bldg./Equip. Maint. Rep. I	1		GRADE 6
30	(107)	Custodial Supervisor I	1		GRADE 6
31	(108)	Maint Worker I	1		GRADE 4
32	(109)	Custodial Worker I	3		GRADE 3
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
34		<u>ACADEMIC POSITIONS</u>			
35	(110)	Division Chairperson	1	\$78,757	\$80,653
36	(111)	Asst. Librarian	1	\$44,035	\$45,224

1 NINE MONTH EDUCATIONAL AND GENERAL

2 ACADEMIC POSITIONS

3	(112) Faculty	20	\$59,644	\$61,177
4	(113) Part-Time Faculty	<u>25</u>	\$14,707	\$15,277
5	MAX. NO. OF EMPLOYEES	436		

6

7 SECTION 2. EXTRA HELP - HELENA CAMPUS. There is hereby authorized, for  
8 the Phillips Community College of the University of Arkansas - Helena Campus  
9 for the 2003-2005 biennium, the following maximum number of part-time or  
10 temporary employees, to be known as "Extra Help", payable from funds  
11 appropriated herein for such purposes: six hundred (600) temporary or part-  
12 time employees, when needed, at rates of pay not to exceed those provided in  
13 the Uniform Classification and Compensation Act, or its successor, or this  
14 act for the appropriate classification.

15

16 SECTION 3. EXTRA HELP - DEWITT CAMPUS. There is hereby authorized, for  
17 the Phillips Community College of the University of Arkansas - DeWitt Campus  
18 for the 2003-2005 biennium, the following maximum number of part-time or  
19 temporary employees, to be known as "Extra Help", payable from funds  
20 appropriated herein for such purposes: one hundred fifty (150) temporary or  
21 part-time employees, when needed, at rates of pay not to exceed those  
22 provided in the Uniform Classification and Compensation Act, or its  
23 successor, or this act for the appropriate classification.

24

25 SECTION 4. EXTRA HELP - STUTTGART CAMPUS. There is hereby authorized, for  
26 the Phillips Community College of the University of Arkansas - Stuttgart  
27 Campus for the 2003-2005 biennium, the following maximum number of part-time  
28 or temporary employees, to be known as "Extra Help", payable from funds  
29 appropriated herein for such purposes: one hundred fifty (150) temporary or  
30 part-time employees, when needed, at rates of pay not to exceed those  
31 provided in the Uniform Classification and Compensation Act, or its  
32 successor, or this act for the appropriate classification.

33

34 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is  
35 hereby appropriated, to the Phillips Community College of the University of  
36 Arkansas, to be payable from the Phillips Community College of the University

1 of Arkansas Fund, for personal services and operating expenses of the  
 2 Phillips Community College of the University of Arkansas - Helena Campus for  
 3 the biennial period ending June 30, 2005, the following:

4		FISCAL YEARS	
5	ITEM		
6	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
7	(01) REGULAR SALARIES	\$ 4,477,983	\$ 4,477,983
8	(02) PERSONAL SERV MATCHING	1,225,000	1,225,000
9	(03) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	975,000	975,000
11	(B) CONF. & TRAVEL	0	0
12	(C) PROF. FEES	0	0
13	(D) CAP. OUTLAY	0	0
14	(E) DATA PROC.	<u>0</u>	<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,677,983</u>	<u>\$ 6,677,983</u>

16

17 SECTION 6. APPROPRIATIONS - CASH FUNDS - HELENA CAMPUS. There is hereby  
 18 appropriated, to the Phillips Community College of the University of  
 19 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801  
 20 of the Phillips Community College of the University of Arkansas, for personal  
 21 services and operating expenses of the Phillips Community College of the  
 22 University of Arkansas - Helena Campus for the biennial period ending June  
 23 30, 2005, the following:

24

25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
27	(01) REGULAR SALARIES	\$ 3,500,000	\$ 3,500,000
28	(02) EXTRA HELP	350,000	350,000
29	(03) OVERTIME	100,000	100,000
30	(04) PERSONAL SERV MATCHING	1,000,000	1,000,000
31	(05) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	3,500,000	3,500,000
33	(B) CONF. & TRAVEL	200,000	200,000
34	(C) PROF. FEES	1,000,000	1,000,000
35	(D) CAP. OUTLAY	3,000,000	3,000,000
36	(E) DATA PROC.	500,000	500,000

1	(06) CAPITAL IMPROVEMENTS	10,000,000	10,000,000
2	(07) DEBT SERVICE	2,500,000	2,500,000
3	(08) CONTINGENCY	<u>2,000,000</u>	<u>2,000,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,650,000</u>	<u>\$ 27,650,000</u>

5  
6 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is  
7 hereby appropriated, to the Phillips Community College of the University of  
8 Arkansas, to be payable from the Phillips Community College of the University  
9 of Arkansas Fund, for personal services and operating expenses of the  
10 Phillips Community College of the University of Arkansas - DeWitt Campus for  
11 the biennial period ending June 30, 2005, the following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
15	(01) REGULAR SALARIES	\$ 600,000	\$ 600,000
16	(02) PERSONAL SERV MATCHING	99,009	99,009
17	(03) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	90,000	90,000
19	(B) CONF. & TRAVEL	0	0
20	(C) PROF. FEES	0	0
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	<u>0</u>	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 789,009</u>	<u>\$ 789,009</u>

24  
25 SECTION 8. APPROPRIATIONS - CASH FUNDS - DEWITT CAMPUS. There is hereby  
26 appropriated, to the Phillips Community College of the University of  
27 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801  
28 of the Phillips Community College of the University of Arkansas, for personal  
29 services and operating expenses of the Phillips Community College of the  
30 University of Arkansas - DeWitt Campus for the biennial period ending June  
31 30, 2005, the following:

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
35	(01) REGULAR SALARIES	\$ 500,000	\$ 500,000
36	(02) EXTRA HELP	100,000	100,000



1	(03) OVERTIME	30,000	30,000
2	(04) PERSONAL SERV MATCHING	100,000	100,000
3	(05) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	1,000,000	1,000,000
5	(B) CONF. & TRAVEL	50,000	50,000
6	(C) PROF. FEES	50,000	50,000
7	(D) CAP. OUTLAY	70,000	70,000
8	(E) DATA PROC.	100,000	100,000
9	(06) CAPITAL IMPROVEMENTS	5,000,000	5,000,000
10	(07) DEBT SERVICE	1,000,000	1,000,000
11	(08) CONTINGENCY	<u>500,000</u>	<u>500,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,500,000</u>	<u>\$ 8,500,000</u>

13

14 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There is  
 15 hereby appropriated, to the Phillips Community College of the University of  
 16 Arkansas, to be payable from the Phillips Community College of the University  
 17 of Arkansas Fund, for personal services and operating expenses of the  
 18 Phillips Community College of the University of Arkansas - Stuttgart Campus  
 19 for the biennial period ending June 30, 2005, the following:

20

21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	2003-2004	2004-2005
23	(01) REGULAR SALARIES	\$ 785,000	\$ 785,000
24	(02) PERSONAL SERV MATCHING	160,000	160,000
25	(03) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	180,000	180,000
27	(B) CONF. & TRAVEL	0	0
28	(C) PROF. FEES	0	0
29	(D) CAP. OUTLAY	0	0
30	(E) DATA PROC.	<u>0</u>	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,125,000</u>	<u>\$ 1,125,000</u>

32

33 SECTION 10. APPROPRIATIONS - CASH FUNDS - STUTTGART CAMPUS. There is  
 34 hereby appropriated, to the Phillips Community College of the University of  
 35 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801  
 36 of the Phillips Community College of the University of Arkansas, for personal

1 services and operating expenses of the Phillips Community College of the  
 2 University of Arkansas - Stuttgart Campus for the biennial period ending June  
 3 30, 2005, the following:

5 ITEM	FISCAL YEARS	
6 NO.	2003-2004	2004-2005
7 (01) REGULAR SALARIES	\$ 500,000	\$ 500,000
8 (02) EXTRA HELP	100,000	100,000
9 (03) OVERTIME	30,000	30,000
10 (04) PERSONAL SERV MATCHING	100,000	100,000
11 (05) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSE	1,000,000	1,000,000
13 (B) CONF. & TRAVEL	50,000	50,000
14 (C) PROF. FEES	50,000	50,000
15 (D) CAP. OUTLAY	70,000	70,000
16 (E) DATA PROC.	100,000	100,000
17 (06) CAPITAL IMPROVEMENTS	5,000,000	5,000,000
18 (07) DEBT SERVICE	1,000,000	1,000,000
19 (08) CONTINGENCY	<u>500,000</u>	<u>500,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 8,500,000</u>	<u>\$ 8,500,000</u>

21

22 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 24 BALANCES. The Board of Trustees in its official governing capacity charged  
 25 with the management or control of the institution of higher learning and the  
 26 President or Chancellor as the Chief Executive shall certify to the Chief  
 27 Fiscal Officer of the State and the Legislative Council that as of December  
 28 31 of each year that sufficient appropriations and funds are available, or  
 29 will become available, to meet all current and anticipated obligations during  
 30 the fiscal year for the payment of the obligations when they become due.  
 31 This certification, signed by the Chair of the Board of Trustees and the  
 32 President or Chancellor will be forwarded by February 28 of each year or upon  
 33 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 34 Officer of the State and the Legislative Council accompanied by the Board  
 35 approved published annual financial statement for the preceding fiscal year.  
 36 The provisions of this section shall be in effect only from July 1, 2003

1 through June 30, 2005.

2  
3 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
4 by this act shall be limited to the appropriation for such agency and funds  
5 made available by law for the support of such appropriations; and the  
6 restrictions of the State Purchasing Law, the General Accounting and  
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
8 Procedures and Restrictions Act, the Higher Education Expenditures  
9 Restrictions Act, or their successors, and other fiscal control laws of this  
10 State, where applicable, and regulations promulgated by the Department of  
11 Finance and Administration, as authorized by law, shall be strictly complied  
12 with in disbursement of said funds.

13  
14 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly  
15 that any funds disbursed under the authority of the appropriations contained  
16 in this act shall be in compliance with the stated reasons for which this act  
17 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
18 and Legislative Recommendations contained in the budget manuals prepared by  
19 the Department of Finance and Administration, letters, or summarized oral  
20 testimony in the official minutes of the Arkansas Legislative Council or  
21 Joint Budget Committee which relate to its passage and adoption.

22  
23 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the General  
24 Assembly, that the Constitution of the State of Arkansas prohibits the  
25 appropriation of funds for more than a two (2) year period; that the  
26 effectiveness of this Act on July 1, 2003 is essential to the operation of  
27 the agency for which the appropriations in this Act are provided, and that in  
28 the event of an extension of the Regular Session, the delay in the effective  
29 date of this Act beyond July 1, 2003 could work irreparable harm upon the  
30 proper administration and provision of essential governmental programs.  
31 Therefore, an emergency is hereby declared to exist and this Act being  
32 necessary for the immediate preservation of the public peace, health and  
33 safety shall be in full force and effect from and after July 1, 2003.