Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: <u>H3/6/03</u> H4/3/03	
2	84th General Assembly	A Bill	
3	Regular Session, 2003		HOUSE BILL 1562
4			
5	By: Joint Budget Committee		
6			
7			
8		For An Act To Be Entitled	
9	AN ACT TO	MAKE AN APPROPRIATION FOR PERSONA	L
10	SERVICES A	AND OPERATING EXPENSES FOR THE ARK	ANSAS
11	DEPARTMEN'	T OF ENVIRONMENTAL QUALITY FOR THE	
12	BIENNIAL	PERIOD ENDING JUNE 30, 2005; AND F	OR
13	OTHER PUR	POSES.	
14			
15			
16		Subtitle	
17	AN ACT	FOR THE ARKANSAS DEPARTMENT OF	
18	ENVIRO	NMENTAL QUALITY APPROPRIATION FOR	
19	THE 20	03-2005 BIENNIUM.	
20			
21			
22	BE IT ENACTED BY THE GEN	NERAL ASSEMBLY OF THE STATE OF ARKA	ANSAS:
23			
24	SECTION 1. REGULAR SA	ALARIES. There is hereby establish	ned for the Arkansas
25	Department of Environmer	ntal Quality for the 2003-2005 bier	nnium, the following
26	maximum number of regula	ar employees whose salaries shall b	pe governed by the
27	provisions of the Unifor	rm Classification and Compensation	Act (Arkansas Code
28	§§21-5-201 et seq.), or	its successor, and all laws amenda	atory thereto.
29	Provided, however, that	any position to which a specific m	naximum annual
30	salary is set out hereir	n in dollars, shall be exempt from	the provisions of
31	said Uniform Classificat	tion and Compensation Act. All per	rsons occupying
32	positions authorized her	rein are hereby governed by the pro	ovisions of the
33	Regular Salaries Procedu	ures and Restrictions Act (Arkansas	s Code §21-5-101),
34	or its successor.		
35			
36			Maximum Annual

02142003МАН1619.МАН099

			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	2003-2004 2004-200	<u>5</u>
(1)	9976	POL C DIRECTOR	1	\$101,258 \$103,52	6
(2)	9135	ADEQ CHIEF DEPUTY DIRECTOR	1	\$83,103 \$85,08	2
(3)	8709	POL C DEP DIR - LAND RESOURCES	1	\$79,382 \$81,29	0
(4)	593Z	CHIEF WATER MANAGEMENT	1	GRADE 26	
(5)	594Z	DEQ CHIEF AIR DIVISION	1	GRADE 26	
(6)	R038	ATTORNEY SUPERVISOR	1	GRADE 26	
(7)	586Z	DEQ ADMINISTRATOR MANAGEMENT SVC	S 1	GRADE 25	
(8)	592Z	DEQ CHIEF MINING DIVISION	1	GRADE 25	
(9)	595Z	DEQ CHIEF HAZARDOUS WASTE DIV	1	GRADE 25	
(10)	596Z	DEQ CHIEF SOLID WASTE DIVISION	1	GRADE 25	
(11)	597Z	DEQ CHIEF TECHNICAL SVCS DIV	1	GRADE 25	
(12)	915Z	ADEQ PROGRAM CHIEF	5	GRADE 25	
(13)	R170	ATTORNEY SPECIALIST	8	GRADE 25	
(14)	297Z	GENERAL BUSINESS MANAGER	1	GRADE 24	
(15)	591Z	DEQ DIVISION CHIEF	5	GRADE 24	
(16)	903Z	TECHNICAL ASSISTANCE MANAGER	8	GRADE 24	
(17)	X328	DEQ ASST CHIEF WATER POLLUTION	1	GRADE 24	
(18)	X339	ENGINEER SUPERVISOR	15	GRADE 24	
(19)	B012	CHEMIST SUPERVISOR	3	GRADE 23	
(20)	B106	GEOLOGY SUPERVISOR	4	GRADE 23	
(21)	D046	SYSTEMS APPLICATIONS SUPERVISOR	2	GRADE 23	
(22)	D080	APPLICATIONS & SYSTEMS MANAGER	1	GRADE 23	
(23)	Q020	HAZARDOUS WASTE INSPECTOR SUPV	2	GRADE 23	
(24)	909Z	PROGRAM SUPPORT MANAGER	18	GRADE 22	
(25)	B006	SR EPIDEMIOLOGIST	3	GRADE 22	
(26)	B014	PROFESSIONAL GEOLOGIST	17	GRADE 22	
(27)	B023	DEQ CHIEF ECOLOGIST	1	GRADE 22	
(28)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22	
(29)	D012	NETWORK PLANNING PROJECT LDR	1	GRADE 22	
(30)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22	
(31)	D124	LEAD PROGRAMMER/ANALYST	7	GRADE 22	
(32)	Q006	DEQ PERMIT SUPERVISOR	1	GRADE 22	
(33)	Q120	POL C INSPECTOR SUPV	7	GRADE 22	
	No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) (17) (18) (19) (20) (21) (22) (23) (24) (25) (26) (27) (28) (29) (30) (31) (32)	No. Code (1) 9976 (2) 9135 (3) 8709 (4) 593Z (5) 594Z (6) R038 (7) 586Z (8) 592Z (9) 595Z (10) 596Z (11) 597Z (12) 915Z (13) R170 (14) 297Z (15) 591Z (16) 903Z (17) X328 (18) X339 (19) B012 (20) B106 (21) D046 (22) D080 (23) Q020 (24) 909Z (25) B006 (26) B014 (27) B023 (28) B099 (29) D012 (30) D066 (31) D124 (32) Q006	No. Code Title (1) 9976 POL C DIRECTOR (2) 9135 ADEQ CHIEF DEPUTY DIRECTOR (3) 8709 POL C DEP DIR - LAND RESOURCES (4) 5932 CHIEF WATER MANAGEMENT (5) 5942 DEQ CHIEF AIR DIVISION (6) RO38 ATTORNEY SUPERVISOR (7) 5862 DEQ ADMINISTRATOR MANAGEMENT SVC. (8) 5922 DEQ CHIEF MINING DIVISION (9) 5952 DEQ CHIEF SOLID WASTE DIV (10) 5962 DEQ CHIEF TECHNICAL SVCS DIV (11) 5972 DEQ CHIEF TECHNICAL SVCS DIV (12) 9152 ADEQ PROGRAM CHIEF (13) R170 ATTORNEY SPECIALIST (14) 2972 GENERAL BUSINESS MANAGER (15) 5912 DEQ DIVISION CHIEF (16) 9032 TECHNICAL ASSISTANCE MANAGER (17) X328 DEQ ASST CHIEF WATER POLLUTION (18) X339 ENGINEER SUPERVISOR (19) B012 CHEMIST SUPERVISOR (20) B106 GEOLOGY SUPERVISOR (21) D046 SYSTEMS APPLICATIONS SUPERVISOR (22) D080 APPLICATIONS & SYSTEMS MANAGER (23) Q020 HAZARDOUS WASTE INSPECTOR SUPV (24) 9092 PROGRAM SUPPORT MANAGER (25) B006 SR EPIDEMIOLOGIST (26) B014 PROFESSIONAL GEOLOGIST (27) B023 DEQ CHIEF ECOLOGIST (28) B099 ENVIRONMENTAL PROGRAM MANAGER (29) D012 NETWORK PLANNING PROJECT LDR (30) D066 SYSTEMS COORDINATION ANALYST II (31) D124 LEAD PROGRAMMER/ANALYST (32) Q006 DEQ PERMIT SUPERVISOR	Item Class No. of No. Code Title Employees (1) 9976 POL C DIRECTOR 1 (2) 9135 ADEQ CHIEF DEPUTY DIRECTOR 1 (3) 8709 POL C DEP DIR - LAND RESOURCES 1 (4) 5932 CHIEF WATER MANAGEMENT 1 (5) 5942 DEQ CHIEF AIR DIVISION 1 (6) R038 ATTORNEY SUPERVISOR 1 (7) 5862 DEQ ADMINISTRATOR MANAGEMENT SVCS 1 (8) 5922 DEQ CHIEF MINING DIVISION 1 (10) 5962 DEQ CHIEF FAZARDOUS WASTE DIV 1 (11) 5972 DEQ CHIEF SOLID WASTE DIVISION 1 (11) 5972 DEQ CHIEF TECHNICAL SVCS DIV 1 (11) 5972 DEQ CHIEF TECHNICAL SVCS DIV 1 (12) 9152 ADEQ PROGRAM CHIEF 5 (13) R170 ATTORNEY SPECIALIST 8 (14) 2972 GENERAL BUSINESS MANAGER 1<	No. Code Title Employees 2003-2004 2004-200 10 9976 POL C DIRECTOR 1 \$101,258 \$103,52 (2) 9135 ADEQ CHIEF DEPUTY DIRECTOR 1 \$83,103 \$85,08 (3) 8709 POL C DEP DIR - LAND RESOURCES 1 \$79,382 \$81,29 (4) 5932 CHIEF WATER MANAGEMENT 1 GRADE 26 6 (5) 5942 DEQ CHIEF AIR DIVISION 1 GRADE 26 6 (6) R038 ATTORNEY SUPERVISOR 1 GRADE 25 6 (7) 5862 DEQ ADMINISTRATOR MANAGEMENT SVCS 11 GRADE 25 6 (8) 5922 DEQ CHIEF MINING DIVISION 1 GRADE 25 (10) 5962 DEQ CHIEF SOLID WASTE DIVISION 1 GRADE 25 (11) 5972 DEQ CHIEF TECHNICAL SVCS DIV 1 GRADE 25 (12) 9152 ADEQ PROGRAM CHIEF 5 GRADE 25 (13) R170 ATTORNEY SPECIALIST 8

1	(34)	X338	ENGINEER, PE	56	GRADE 22
2	(35)	B126	WATER USE & RESOURCE SPECIALIST	2	GRADE 21
3	(36)	D010	DATA BASE ANALYST	1	GRADE 21
4	(37)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21
5	(38)	Q108	POL C HAZARDOUS WASTE INSPECTOR	10	GRADE 21
6	(39)	R298	AGENCY PROGRAM COORDINATOR	3	GRADE 21
7	(40)	R376	DEQ ENFORCEMENT ADMINISTRATOR	12	GRADE 21
8	(41)	R460	ENVIROMENTAL PLANNING SECTION MGR	2	GRADE 21
9	(42)	R462	DEQ PROGRAM COORD SECTION MGR	7	GRADE 21
10	(43)	R488	GRANTS ADMIN SUPV	1	GRADE 21
11	(44)	X341	ENGINEER II	2	GRADE 21
12	(45)	B010	CHEMIST II	10	GRADE 20
13	(46)	B080	DEQ ECOLOGIST II	9	GRADE 20
14	(47)	D121	USER SUPPORT ANALYST	1	GRADE 20
15	(48)	Q061	POL C INSPECTOR	53	GRADE 20
16	(49)	R266	MANAGEMENT PROJECT ANALYST II	16	GRADE 20
17	(50)	X314	DEQ AIR COMPLIANCE MONITOR	2	GRADE 20
18	(51)	R066	EMERG SVCS OPERATIONS OFFICER	1	GRADE 19
19	(52)	R204	PARALEGAL/LEGAL ASSISTANT	1	GRADE 19
20	(53)	R280	ENVIROMENTAL PROGRAM COORDINATOR	13	GRADE 19
21	(54)	A111	ACCOUNTANT	2	GRADE 18
22	(55)	B008	CHEMIST I	1	GRADE 18
23	(56)	N328	INFORMATION OFFICER II	2	GRADE 18
24	(57)	R134	PLANNING SPECIALIST II	2	GRADE 18
25	(58)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
26	(59)	N290	COMMERCIAL ARTIST II/GRAPHIC ART II	1	GRADE 17
27	(60)	R010	ADMINISTRATIVE ASSISTANT II	39	GRADE 17
28	(61)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
29	(62)	K117	MEDICAL OR LEGAL SECRETARY	3	GRADE 14
30	(63)	K153	SECRETARY II	22	GRADE 13
31	(64)	K039	DOCUMENT EXAMINER II	1	GRADE 12
32		MAX.	NO. OF EMPLOYEES	403	

35

36

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas

Department of Environmental Quality for the 2003-2005 biennium, the following

maximum number of part-time or temporary employees, to be known as "Extra

- 1 Help", payable from funds appropriated herein for such purposes: seventy
- 2 (70) temporary or part-time employees, when needed, at rates of pay not to
- 3 exceed those provided in the Uniform Classification and Compensation Act, or
- 4 its successor, or this act for the appropriate classification.

- 6 SECTION 3. APPROPRIATION AIR PROGRAM. There is hereby appropriated, to
- 7 be payable from the funds and fund accounts as set out herein, to the
- 8 Arkansas Department of Environmental Quality for the biennial period ending
- 9 June 30, 2005, the following:
- 10 (a) For the Air Program, the sum of \$6,048,875\$ for the 2003-2004 fiscal year
- 11 and \$5,976,735\$ for the 2004-2005 fiscal year.
- 12 (1) Program Description. The Air Program encompasses a single Division
- 13 within the Department of Environmental Quality responsible for enhancing and
- 14 protecting health and the environment in relation to the air we breathe.
- 15 This is accomplished through the safe management of air pollutants emitted
- 16 into the air.

18	(2) Appropriation payable from:	FISC	AL S	YEARS
19		2003-2004		2004-2005
20	(A) Special Revenue	\$ 5,144,765	\$	5,193,297
21	(B) Federal Funds as designated by			
22	the Chief Fiscal Officer of the			
23	State	\$ 628,536	\$	434,803
24	(C) Other funds	\$ 3,917,380	\$	3,584,038
25	(3) Performance Targets:			
26	(A) Percent of major permits drafted			
27	within 180 days of receiving a			
28	complete application.	80		90
29	(B) Percent of minor permits drafted			
30	within 90 days of receiving a			
31	complete application.	80		90
32	(C) Percentage of regulated			
33	facilities in compliance with			
34	state and federal air standards.	90		90
35	(D) Number of people living in areas			
36	with air quality concentrations			

1		not meeting the National Ambient		
2		Air Quality Standards for carbon		
3		monoxide.	0	0
4	(E)	Number of people living in areas		
5		with air quality concentrations		
6		not meeting the National Ambient		
7		Air Quality Standards for lead.	0	0
8	(F)	Number of people living in areas		
9		with air quality concentrations		
10		not meeting the National Ambient		
11		Air Quality Standards for		
12		nitrogen dioxide.	0	0
13	(G)	Number of people living in areas		
14		with air quality concentrations		
15		not meeting the National Ambient		
16		Air Quality Standards for ozone		
17		(1 hour).	53,161	53 , 751
18	(H)	Number of people living in areas		
19		with air quality concentrations		
20		not meeting the National Ambient		
21		Air Quality Standards for ozone		
22		(8 hour).	611,952	619,012
23	(I)	Number of people living in areas		
24		with air quality concentrations		
25		not meeting the National Ambient		
26		Air Quality Standards for		
27		particulate matter (10 microns).	0	0
28	(J)	Number of days per year that air		
29		quality in Arkansas is unhealthy		
30		for sensitive groups for ozone,		
31		carbon monoxide or particulate		
32		matter.	5	5
33	SECTIO	N 4. APPROPRIATION — WATER PROGRAM.	There is hereby app	ropriated, to
34	be payable	e from the funds and fund accounts a	s set out herein, t	o the
35	Arkansas l	Department of Environmental Quality	for the biennial pe	riod ending
36	June 30,	2005, the following:		

- 1 (a) For the Water Program, the sum of \$5,864,577 for the 2003-2004 fiscal year and \$5,864,577 for the 2004-2005 fiscal year.
- (1) Program Description. The Water Program covers programs administered 3 4 through the Water Division and the Environmental Preservation Division. 5 Water Division's responsibilities cover water quality related programs such 6 as the National Pollutant Discharge Elimination System, saltwater disposal, 7 clean lakes, confined animal wastes, storm water permitting, planning and 8 standards development, groundwater quality protection, and the 106 water 9 pollution control program. The Environmental Preservation Division actively works with watershed planning groups, participates in demonstration projects 10
- 11 geared towards improving farm management practices, provides water education
- 12 to school age children, and reviews environmental plans to insure that
- 13 projects have the least impact to the environment.

13	projects l	have the least impact to the envir	onmer	nt.			
14	(2) Ap	propriation payable from:		FISC	AL Y	EARS	
15				<u>2003-2004</u>		2004-2005	
16	(A)	General Revenue:					
17		Arkansas Department of					
18		Environmental Quality Fund					
19		Account	\$	1,198,678	\$	1,198,678	
20		TOTAL General Revenue	\$	1,198,678	\$	1,198,678	
21	(B)	Special Revenue	\$	2,262,755	\$	2,262,755	
22	(C)	Federal Funds as designated by					
23		the Chief Fiscal Officer of the					
24		State	\$	2,116,076	\$	2,116,076	
25	(D)	Other funds	\$	3,632,341	\$	3,632,341	
26	(3) Pe:	rformance Targets:					
27	(A)	Percent of assessed surface					
28		waters that meet all water					
29		quality standards.		87		88	
30	(B)	Number of Total Maximum Daily					
31		Loads (TMDLs) completed in					
32		accordance with court ordered					
33		schedule.		26		3	
34	(C)	Number of watershed groups					
35		developing/implementing watershed					
36		management plans.		18		21	

1	(D) Percentage of regulated				
2	facilities in compliance with				
3	state and federal water				
4	regulations.		87		89
5					
6	SECTION 5. APPROPRIATION - LAND PROGR.	AM. The	ere is hereby	app	propriated, to
7	be payable from the funds and fund account	nts as	set out here	in,	to the
8	Arkansas Department of Environmental Qua	lity fo	or the bienni	al p	period ending
9	June 30, 2005, the following:				
10	(a) For the Land Program, the sum of \$7	3,756,2	288 for the 2	003	-2004 fiscal
11	year and \$73,756,288 for the 2004-2005 f	iscal y	vear.		
12	(1) Program Description. The Land Pr	ogram a	area covers a	ctiv	vities
13	administered through the Department's Di	visions	of Regulate	d St	torage Tank,
14	Solid Waste, Hazardous Waste, and Surfac	e Minir	ng and Reclam	atio	on. Each of
15	these divisions have specific statutory	authori	ity governing	the	e respective
16	programs, and enhances and protects heal	th and	the environm	ent	through
17	rulemaking, permitting, compliance monit	oring,	enforcement,	si	te remediation,
18	while encouraging waste minimization and	pollut	tion preventi	on a	activities.
19	(2) Appropriation payable from:		FISC	AL S	YEARS
19 20	(2) Appropriation payable from:		FISC 2003-2004	AL Y	YEARS 2004-2005
	(2) Appropriation payable from:(A) General Revenue:			AL Y	
20				AL Y	
20 21	(A) General Revenue:			AL Y	
20 21 22	(A) General Revenue: Arkansas Department of	\$		AL Y	
20212223	(A) General Revenue: Arkansas Department of Environmental Quality Fund	\$ \$	2003-2004		2004-2005
20 21 22 23 24	(A) General Revenue: Arkansas Department of Environmental Quality Fund Account		2003-2004 378,823	\$	2004-2005 378,823
202122232425	(A) General Revenue: Arkansas Department of Environmental Quality Fund Account TOTAL General Revenue	\$	378,823 378,823	\$ \$ \$	378,823 378,823
20 21 22 23 24 25 26	 (A) General Revenue: Arkansas Department of Environmental Quality Fund Account TOTAL General Revenue (B) Special Revenue 	\$ \$ \$	2003-2004 378,823 378,823 13,930,800	\$ \$ \$	2004-2005 378,823 378,823 13,930,800
20 21 22 23 24 25 26 27	 (A) General Revenue: Arkansas Department of Environmental Quality Fund Account TOTAL General Revenue (B) Special Revenue (C) Trust Funds 	\$ \$ \$	2003-2004 378,823 378,823 13,930,800	\$ \$ \$	2004-2005 378,823 378,823 13,930,800
20 21 22 23 24 25 26 27 28	 (A) General Revenue: Arkansas Department of Environmental Quality Fund Account TOTAL General Revenue (B) Special Revenue (C) Trust Funds (D) Federal Funds as designated by 	\$ \$ \$	2003-2004 378,823 378,823 13,930,800	\$ \$ \$	2004-2005 378,823 378,823 13,930,800
20 21 22 23 24 25 26 27 28 29	 (A) General Revenue: Arkansas Department of Environmental Quality Fund Account TOTAL General Revenue (B) Special Revenue (C) Trust Funds (D) Federal Funds as designated by the Chief Fiscal Officer of the 	\$ \$ \$	2003-2004 378,823 378,823 13,930,800 5,190,704	\$ \$ \$ \$	2004-2005 378,823 378,823 13,930,800 5,190,704
20 21 22 23 24 25 26 27 28 29 30	 (A) General Revenue: Arkansas Department of Environmental Quality Fund Account TOTAL General Revenue (B) Special Revenue (C) Trust Funds (D) Federal Funds as designated by the Chief Fiscal Officer of the State 	\$ \$ \$ e	2003-2004 378,823 378,823 13,930,800 5,190,704 19,325,388	\$ \$ \$ \$	2004-2005 378,823 378,823 13,930,800 5,190,704 19,325,388
20 21 22 23 24 25 26 27 28 29 30 31	 (A) General Revenue: Arkansas Department of Environmental Quality Fund Account TOTAL General Revenue (B) Special Revenue (C) Trust Funds (D) Federal Funds as designated by the Chief Fiscal Officer of th State (E) Other Funds 	\$ \$ \$ e \$	2003-2004 378,823 378,823 13,930,800 5,190,704 19,325,388 57,522,800	\$ \$ \$ \$	2004-2005 378,823 378,823 13,930,800 5,190,704 19,325,388
20 21 22 23 24 25 26 27 28 29 30 31 32	 (A) General Revenue: Arkansas Department of Environmental Quality Fund Account TOTAL General Revenue (B) Special Revenue (C) Trust Funds (D) Federal Funds as designated by the Chief Fiscal Officer of th State (E) Other Funds (3) Performance Targets: 	\$ \$ \$ e \$	2003-2004 378,823 378,823 13,930,800 5,190,704 19,325,388 57,522,800	\$ \$ \$ \$ \$	2004-2005 378,823 378,823 13,930,800 5,190,704 19,325,388
20 21 22 23 24 25 26 27 28 29 30 31 32 33	 (A) General Revenue: Arkansas Department of Environmental Quality Fund Account TOTAL General Revenue (B) Special Revenue (C) Trust Funds (D) Federal Funds as designated by the Chief Fiscal Officer of the State (E) Other Funds (3) Performance Targets: (A) Number of clean-ups initiated/ 	\$ \$ e \$ complet	2003-2004 378,823 378,823 13,930,800 5,190,704 19,325,388 57,522,800 ced: 1/1	\$ \$ \$ \$ \$	2004-2005 378,823 378,823 13,930,800 5,190,704 19,325,388 57,522,800

1	(C)	Percent of material diverted		
2		from landfills through recycling		
3		and waste tire programs.	38.5	40.2
4	(D)	Percentage of regulated		
5		facilities in compliance with		
6		Solid Waste, Hazardous Waste,		
7		Mining and Regulated Storage Tank		
8		laws.	66	69
9	(E)	Acres of known environmentally		
10		impacted land returned to		
11		productive use.	763	1,659
12	(F)	Percentage of hazardous waste		
13		recycled, reclaimed, used, or		
14		reused.	6	9
15	(G)	Number of grants processed for		
16		recycling.	90	90
17	(H)	Dollar amount processed for		
18		recycling.	\$ 3,200,000	\$ 3,300,000
19	(I)	Number of grants processed for		
20		waste tires.	99	99
21	(J)	Dollar amount processed for		
22		waste tires.	\$ 4,482,691	\$ 4,544,104
23	(K)	Number of clean-ups initiated/compl	eted:	
24		Solid Waste	26/41	27/48
25	(L)	Number of clean-ups initiated/compl	eted:	
26		Hazardous Waste	5/3	4/5
27				

29

3031

SECTION 6. APPROPRIATION - ENVIRONMENTAL MANAGEMENT PROGRAM. There is hereby appropriated, to be payable from the funds and fund accounts as set out herein, to the Arkansas Department of Environmental Quality for the biennial period ending June 30, 2005, the following:

- 32 (a) For the Environmental Management Program, the sum of \$14,732,004 for the 33 2003-2004 fiscal year and \$14,732,004 for the 2004-2005 fiscal year.
- 34 (1) Program Description. The Environmental Management Program covers a 35 broad array of activities. Administrative functions are carried out through 36 the Fiscal Division, Management Services Division and the Director's Office.

- 1 The Legal Division provides legal representation for the Department's pursuit
- 2 of environmental protection. The Department's Public Involvement is
- 3 coordinated through the Customer Services Division. The Customer Services
- 4 Division provides environmental assistance to the State by providing citizens
- 5 and businesses a single point of contact to learn of their environmental
- 6 obligations. The Computer Services Division supports all information
- 7 technology needs of the Department ranging from desktop personal computers to
- 8 a department wide information system handling various applications needed to
- 9 track environmental activities and billings. The Technical Services Division
- 10 supports an extensive laboratory responsible for analyzing, and often
- ll obtaining, environmental samples gathered through the water, air, hazardous
- 12 waste, solid waste and mining programs. Emergency responses to environmental
- 13 disasters are handled through this program as well.

13	GIDGDCCID	are manarea emroagn emro program	ub v	VCII.		
14	(2) Ap	propriation payable from:		FISC	AL Y	EARS
15				2003-2004		2004-2005
16	(A)	General Revenue:				
17		Arkansas Department of				
18		Environmental Quality Fund				
19		Account	\$	1,990,964	\$	1,990,964
20		TOTAL General Revenue	\$	1,990,964	\$	1,990,964
21	(B)	Special Revenue	\$	3,298,508	\$	3,298,508
22	(C)	Trust Funds	\$	3,160,177	\$	3,160,177
23	(D)	Federal Funds as designated by				
24		the Chief Fiscal Officer of the				
25		State	\$	4,701,542	\$	4,701,542
26	(E)	Other Funds	\$	9,061,298	\$	9,061,298
27	(3) Pe	rformance Targets:				
28	(A)	Number of ADEQ decisions				
29		reversed by Commission and/or				
30		Appellate Courts.		0		0
31	(B)	Percent reduction in turnover				
32		rate.		10		0
33	(C)	Number of ADEQ legal matters				
34		initiated/closed.		450/450		450/450
35	(D)	Percent of agency performance				
36		measures met.		100		100

35 36

1	(E)	Percent of agency staff and		
2		budget in the Administration		
3		Program compared to total agency		
4		positions and budget.	13	13
5	(F)	Number of prior year audit		
6		findings repeated in subsequent		
7		audit.	0	0
8	(G)	Number of Arkansans that		
9		participate in Department		
10		hearings and meetings and		
11		presentations.	2,200	2,420
12	(H)	Number of responses to requests		
13		for information.	2,200	2,420
14	(I)	Number of responses to requests		
15		for environmental/compliance		
16		assistance.	110	121
17	(J)	Number of responses to public		
18		complaints on environmental		
19		conditions initiated through		
20		ADEQ's help-lines.	55	61
21	(K)	Number of		
22		presentations/technical programs		
23		given by ADEQ staff.	500	500
24	(L)	Number of samples analyzed.	6,600	6,700
25	(M)	Percentage of samples analyzed		
26		within acceptable national		
27		laboratory standards.	80	85
28	(N)	Percentage of Integrated		
29		Information System project		
30		milestones accomplished.	100	100
31				
32	SECTIO	N 7. REGULAR SALARIES - POLLUTION	CONTROL AND ECOLOGY	COMMISSION -

SECTION 7. REGULAR SALARIES - POLLUTION CONTROL AND ECOLOGY COMMISSION - ADMINISTRATIVE HEARING OFFICER. There is hereby established for the Arkansas Department of Environmental Quality for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code

- 1 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
- 2 Provided, however, that any position to which a specific maximum annual
- 3 salary is set out herein in dollars, shall be exempt from the provisions of
- 4 said Uniform Classification and Compensation Act. All persons occupying
- 5 positions authorized herein are hereby governed by the provisions of the
- 6 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
- 7 or its successor.

9					Maximum Annual
10				Maximum	Salary Rate
11	Item	Class	:	No. of	Fiscal Years
12	No.	Code	Title	Employees	2003-2004 2004-2005
13	(1)	R007	POL C ADMIN HEARING OFFICER	1	GRADE 26
14	(2)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
15	(3)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
16		MAX.	NO. OF EMPLOYEES	3	

17

- 18 SECTION 8. APPROPRIATION POLLUTION CONTROL AND ECOLOGY COMMISSION -
- 19 ADMINISTRATIVE HEARING OFFICER. There is hereby appropriated, to the Arkansas
- 20 Department of Environmental Quality, to be payable from the Arkansas
- 21 Department of Environmental Quality Fee Fund, for personal services and
- 22 operating expenses of the Arkansas Department of Environmental Quality -
- 23 Administrative Hearing Officer for the biennial period ending June 30, 2005,
- 24 the following:

26	ITEM	FISCAL YEARS			
27	NO.	2003-2004	4 2004-2005		
28	(01) REGULAR SALARIES	\$ 115,554	4 \$ 118,674		
29	(02) PERSONAL SERV MATCH	30,700	6 31,263		
30	(03) MAINT. & GEN. OPERATION				
31	(A) OPER. EXPENSE	85,81	7 90,217		
32	(B) CONF. & TRAVEL	3,72	3,922		
33	(C) PROF. FEES		0 0		
34	(D) CAP. OUTLAY	(0 0		
35	(E) DATA PROC.		00		
36	TOTAL AMOUNT APPROPRIATED	\$ 235 , 79	<u>9</u> \$ 244,076		

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 2
        SECTION 9. APPROPRIATION - POLLUTION CONTROL & ECOLOGY COMMISSION
     EXPENSES. There is hereby appropriated, to the Arkansas Department of
 3
 4
     Environmental Quality, to be payable from the State General Services Fund
 5
     Account, for expenses of the Arkansas Department of Environmental Quality for
 6
     the biennial period ending June 30, 2005, the following:
 7
8
     ITEM
                                                            FISCAL YEARS
9
                                                      2003-2004
     NO.
                                                                      2004-2005
     (01) PC & E COMMISSION EXPENSES
                                                          4,025 $
10
                                                 $
                                                                          4,025
11
        SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12
13
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
     ESTABLISHMENT OF A "GROWTH POOL". (a) To address needs emerging from
14
15
     statewide environmental quality issues, the Arkansas Department of
16
     Environmental Quality shall establish and maintain for the 2001-2003 2003-
17
     2005 biennium a pool of twenty eight (28) classified positions, payable from
     funds appropriated herein for such purposes. These positions are to be used
18
19
     by the Department of Environmental Quality in the event that the number and
20
     level of positions available to address the needs emerging from statewide
21
     environmental quality issues exceed the classified positions regularly
22
     authorized for the Department of Environmental Quality by the Legislature.
23
     The Department of Environmental Quality shall provide justification to the
24
     Department of Finance and Administration's Office of Personnel Management
25
     (OPM) for the need to allocate titles from this "growth pool". No
26
     classifications will be assigned to the pool until such time as specific
27
     positions are requested by the Department of Environmental Quality,
28
     recommended by OPM and approved by the Legislative Council. The Department
29
     of Environmental Quality may transfer positions and appropriations from this
30
     pool to any appropriation/pay schedule the agency currently maintains or any
     appropriation/pay schedule the agency receives during the 2001-2003 2003-2005
31
32
     biennium. This action is subject to OPM recommendation and to approval by
33
     the Legislative Council. Further, the Department of Finance and
34
     Administration is authorized to provide appropriation from the "growth pool"
35
     not to exceed $60,000 each year to provide operating expenses for the above
36
     positions. This action is subject to approval by the Chief Fiscal Officer of
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1 the State and review by the Legislative Council. If the agency requests 2 continuation of a "Growth Pool" position(s) as established herein during the next biennium, the position(s) must be requested as a new position(s) in the 3 4 agency's biennial budget request. 5 (b) Determining the number of personnel to be employed by a state agency 6 is the prerogative of the General Assembly and is usually accomplished by 7 delineating the maximum number of personnel by identifying job titles and the 8 Maximum grade or salary attached to those titles. The General Assembly has 9 determined that the Arkansas Department of Environmental Quality could be operated more efficiently if some flexibility is given to that agency. That 10 11 flexibility is being accomplished by providing growth pools in subsection (a) 12 of this section and since the General Assembly has granted the agency broad powers under the growth pool concept, it is both necessary and appropriate 13 that the General Assembly maintain oversight of the utilization of the growth 14 15 pool by requiring prior approval of the Legislative Council in the 16 utilization of the growth pool. Therefore, the requirement of approval by 17 the Legislative Council is not a severable part of this section. If the requirement of approval by the Legislative Council is ruled unconstitutional 18 by a court of competent jurisdiction, this entire section is void. 19 The provisions of this section shall be in effect only from July 1, 2001 20 21 <u>July 1, 2003</u> through June 30, 2003 <u>June 30, 2005</u>. 22 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADEQ 24 25 GROWTH POOL APPROPRIATION. There is hereby appropriated to the Department of 26 Environmental Quality for any program, to be payable from the Department of 27 Environmental Quality's paying accounts for any program, as designated by the 28 Chief Fiscal Officer of the State, for use in responding to emerging 29 environmental needs, the following: 30 ITEM FISCAL YEARS 31 NO. 2001-2002 2002-2003 2003-2004 2004-2005 32 33 (01) GROWTH POOL \$1,124,000 \$1,150,000 The provisions of this section shall be in effect only from July 1, 2001 34

35

July 1, 2003 through June 30, 2003 June 30, 2005.

1 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 2 HELP - HAZARDOUS WASTE PERMIT PROGRAM. There is hereby authorized, for the 3 4 Arkansas Department of Environmental Quality - Hazardous Waste Permit Program 5 for the $\frac{2001-2003}{2000}$, 2003-2005 biennium, the following maximum number of 6 part-time or temporary employees, to be known as "Extra Help", payable from 7 funds appropriated herein for such purposes: Four (4) temporary or part-time 8 employees, when needed, at rates of pay not to exceed those provided in the 9 Uniform Classification and Compensation Act, or its successor, for the appropriate classification. These four positions are utilized for a specific 10 11 project and are specifically exempt from the limitations, either by act or 12 regulation, of hours worked. The provisions of this section shall be in 13 effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 14 2005. 15 16 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EQUIPMENT 17 PURCHASE RESTRICTIONS. Expenditures for the purchase of departmental 18 19 laboratory equipment, including maintenance contracts, and data processing 20 equipment and mission-critical software, including maintenance contracts, as 21 appropriated in Section 16, in Items (03)(D) and (05) shall be funded only 22 through interest earnings from the Hazardous Substance Remedial Action Trust 23 Fund. Further, the Department shall report biennially to the Legislative 24 Council all expenditures from interest earnings for these purchases. The 25 provisions of this section shall be in effect only from July 1, 2001 July 1, 26 2003 through June 30, 2003 June 30, 2005. 27 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 28 29 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HAZARDOUS WASTE CLEANUP APPROPRIATION. Any unexpended balance of the appropriation 30 31 authorized in Section 16 hereof, of item (04) Contractual Services which remains at the close of the fiscal year ending June 30, 2002 June 30, 2004 32 33 shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 2003 June 30, 2005. The provisions of this 34 35 section shall be in effect only from July 1, 2001 July 1, 2003 through June 36 30, 2003 June 30, 2005.

1 2 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 3 4 TRANSFER. Upon approval of the Chief Fiscal Officer of the State and review 5 by the Legislative Council the Arkansas Department of Environmental Quality 6 is hereby authorized to transfer up to the sum of five hundred thousand 7 dollars (\$500,000) annually through the biennial period during the fiscal year ending June 30, 2003 June 30, 2004 from the interest earned on moneys 8 9 from the current fiscal year only from the Landfill Post-Closure Trust Fund to the Performance Partnership Trust Fund to provide funds for the 10 11 appropriation provided herein. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 12 13 2005. 14 15 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 16 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PERFORMANCE 17 PARTNERSHIP SYSTEMS EXPENSES APPROPRIATION. Any unexpended balance of the appropriation authorized in Section 33 hereof, of item (01) Performance-18 19 Integrated Information System Expenses which remains at the close of the fiscal year ending June 30, 2002 June 30, 2004 shall be carried forward and 20 21 made available for the same purpose for the fiscal year ending June 30, 2003 22 June 30, 2005. The provisions of this section shall be in effect only from 23 July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005. 24 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 APPROPRIATIONS RESTRICTIONS. No expenditure from the Environmental Settlement 28 Trust Fund for information technology needs may be made without prior 29 approval of the Chief Fiscal Officer of the State, after seeking review of 30 the Arkansas Legislative Council. Further, utilization of this appropriation for information technology needs of the Arkansas Department of Environmental 31 32 Quality must also be approved by the Executive Chief Information Officer 33 after the project is evaluated on the methodology recommended by the Chief 34 Information Officer and the CIO Council, including an analysis of the return 35 on investment and linkage to the Department's business objectives. Any

approved projects and expenditures for information technology from the

- 1 Environmental Settlement Trust Fund shall be reported annually to the Joint
- 2 Committee on Advanced Communications and Information Technology.

- 4 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADEQ
- 6 ASBESTOS PROGRAM. The fees collected pursuant to Arkansas Code 20-27-1004(5)
- 7 shall be used by the department to fund operational expenses and to provide
- 8 and train personnel to administer an asbestos program, as funding is
- 9 <u>available</u>, including:
- 10 (a) Personnel dedicated to issue certificates and licenses to qualified
- 11 persons/companies, to perform audit of trainers, and to regularly update the
- 12 ADEQ web page providing a listing of asbestos licensed parties;
- 13 (b) Personnel who are trained as asbestos supervisors as defined by Arkansas
- 14 <u>Code 20-27-1003</u> and Arkansas Pollution Control and Ecology Commission
- 15 Regulation No.21 to approve asbestos Notices of Intent, perform and
- 16 coordinate asbestos inspections, conduct enforcement actions, and provide
- 17 regulatory compliance information to assist the regulated community. Asbestos
- 18 <u>inspectors shall have personal protective equipment when needed to enter a</u>
- 19 regulated area; and
- 20 (c) Other personnel as necessary to administer the asbestos program.

21

- 22 SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 23 by this act shall be limited to the appropriation for such agency and funds
- 24 made available by law for the support of such appropriations; and the
- 25 restrictions of the State Purchasing Law, the General Accounting and
- 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 27 Procedures and Restrictions Act, or their successors, and other fiscal
- 28 control laws of this State, where applicable, and regulations promulgated by
- 29 the Department of Finance and Administration, as authorized by law, shall be
- 30 strictly complied with in disbursement of said funds.

- 32 SECTION 20. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 33 that any funds disbursed under the authority of the appropriations contained
- 34 in this act shall be in compliance with the stated reasons for which this act
- 35 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 36 and Legislative Recommendations contained in the budget manuals prepared by

1	the Department of Finance and Administration, letters, or summarized oral
2	testimony in the official minutes of the Arkansas Legislative Council or
3	Joint Budget Committee which relate to its passage and adoption.
4	
5	SECTION 21. EMERGENCY CLAUSE. It is found and determined by the General
6	Assembly, that the Constitution of the State of Arkansas prohibits the
7	appropriation of funds for more than a two (2) year period; that the
8	effectiveness of this Act on July 1, 2003 is essential to the operation of
9	the agency for which the appropriations in this Act are provided, and that in
10	the event of an extension of the Regular Session, the delay in the effective
11	date of this Act beyond July 1, 2003 could work irreparable harm upon the
12	proper administration and provision of essential governmental programs.
13	Therefore, an emergency is hereby declared to exist and this Act being
14	necessary for the immediate preservation of the public peace, health and
15	safety shall be in full force and effect from and after July 1, 2003.
16	
17	/s/ Joint Budget Committee
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