Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 2	State of Arkansas 84th General Assembly	A Bill	
2	Regular Session, 2003		HOUSE BILL 1562
4	Regular Session, 2005		HOUSE BILL 1902
5	By: Joint Budget Committee		
6	5 6		
7			
8		For An Act To Be Entitled	
9	AN ACT 1	TO MAKE AN APPROPRIATION FOR PERSONAL	
10	SERVICE	S AND OPERATING EXPENSES FOR THE ARKA	NSAS
11	DEPARTM	ENT OF ENVIRONMENTAL QUALITY FOR THE	
12	BIENNIA	L PERIOD ENDING JUNE 30, 2005; AND FO	R
13	OTHER P	URPOSES.	
14			
15			
16		Subtitle	
17	AN AG	CT FOR THE ARKANSAS DEPARTMENT OF	
18	ENVI	RONMENTAL QUALITY APPROPRIATION FOR	
19	THE 2	2003-2005 BIENNIUM.	
20			
21			
22	BE IT ENACTED BY THE G	GENERAL ASSEMBLY OF THE STATE OF ARKAN	ISAS:
23			
24	SECTION 1. REGULAR	SALARIES. There is hereby established	ed for the Arkansas
25	Department of Environm	mental Quality for the 2003-2005 bienr	ium, the following
26	maximum number of regu	lar employees whose salaries shall be	governed by the
27	provisions of the Unif	form Classification and Compensation A	Act (Arkansas Code
28	§§21-5-201 et seq.), c	or its successor, and all laws amendat	ory thereto.
29	Provided, however, that	at any position to which a specific ma	aximum annual
30	salary is set out here	ein in dollars, shall be exempt from t	the provisions of
31	said Uniform Classific	cation and Compensation Act. All pers	ons occupying
32	positions authorized h	nerein are hereby governed by the prov	visions of the
33	Regular Salaries Proce	edures and Restrictions Act (Arkansas	Code §21-5-101),
34	or its successor.		
35			
36			Maximum Annual



02142003MAH1619.MAH099

1				Maximum	Salary	Rate
2	Item	Class		No. of	Fiscal	Years
3	No.	Code	Title	Employees	2003-2004	2004-2005
4	(1)	9976	POL C DIRECTOR	1	\$101,258	\$103 , 526
5	(2)	9135	ADEQ CHIEF DEPUTY DIRECTOR	1	\$83,103	\$85 , 082
6	(3)	870 9	POL C DEP DIR - LAND RESOURCES	1	\$79,382	\$81 , 290
7	(4)	593Z	CHIEF WATER MANAGEMENT	1	GRADE	26
8	(5)	594Z	DEQ CHIEF AIR DIVISION	1	GRADE	26
9	(6)	R038	ATTORNEY SUPERVISOR	1	GRADE	26
10	(7)	586Z	DEQ ADMINISTRATOR MANAGEMENT SVC	S 1	GRADE	25
11	(8)	592Z	DEQ CHIEF MINING DIVISION	1	GRADE	25
12	(9)	595Z	DEQ CHIEF HAZARDOUS WASTE DIV	1	GRADE	25
13	(10)	596Z	DEQ CHIEF SOLID WASTE DIVISION	1	GRADE	25
14	(11)	597Z	DEQ CHIEF TECHNICAL SVCS DIV	1	GRADE	25
15	(12)	915Z	ADEQ PROGRAM CHIEF	5	GRADE	25
16	(13)	R170	ATTORNEY SPECIALIST	8	GRADE	25
17	(14)	297Z	GENERAL BUSINESS MANAGER	1	GRADE	24
18	(15)	591Z	DEQ DIVISION CHIEF	5	GRADE	24
19	(16)	903Z	TECHNICAL ASSISTANCE MANAGER	8	GRADE	24
20	(17)	X328	DEQ ASST CHIEF WATER POLLUTION	1	GRADE	24
21	(18)	X339	ENGINEER SUPERVISOR	15	GRADE	24
22	(19)	B012	CHEMIST SUPERVISOR	3	GRADE	23
23	(20)	B106	GEOLOGY SUPERVISOR	4	GRADE	23
24	(21)	D046	SYSTEMS APPLICATIONS SUPERVISOR	2	GRADE	23
25	(22)	D080	APPLICATIONS & SYSTEMS MANAGER	1	GRADE	23
26	(23)	Q020	HAZARDOUS WASTE INSPECTOR SUPV	2	GRADE	23
27	(24)	909Z	PROGRAM SUPPORT MANAGER	18	GRADE	22
28	(25)	B006	SR EPIDEMIOLOGIST	3	GRADE	22
29	(26)	B014	PROFESSIONAL GEOLOGIST	17	GRADE	22
30	(27)	B023	DEQ CHIEF ECOLOGIST	1	GRADE	22
31	(28)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE	22
32	(29)	D012	NETWORK PLANNING PROJECT LDR	1	GRADE	22
33	(30)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22
34	(31)	D124	LEAD PROGRAMMER/ANALYST	7	GRADE	22
35	(32)	Q006	DEQ PERMIT SUPERVISOR	1	GRADE	22
36	(33)	Q120	POL C INSPECTOR SUPV	7	GRADE	22

1	(34)	X338	ENGINEER, PE	56	GRADE 22
2	(35)	B126	WATER USE & RESOURCE SPECIALIST	2	GRADE 21
3	(36)	D010	DATA BASE ANALYST	1	GRADE 21
4	(37)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21
5	(38)	Q108	POL C HAZARDOUS WASTE INSPECTOR	10	GRADE 21
6	(39)	R298	AGENCY PROGRAM COORDINATOR	3	GRADE 21
7	(40)	R376	DEQ ENFORCEMENT ADMINISTRATOR	12	GRADE 21
8	(41)	R460	ENVIROMENTAL PLANNING SECTION MGR	2	GRADE 21
9	(42)	R462	DEQ PROGRAM COORD SECTION MGR	7	GRADE 21
10	(43)	R488	GRANTS ADMIN SUPV	1	GRADE 21
11	(44)	X341	ENGINEER II	2	GRADE 21
12	(45)	B010	CHEMIST II	10	GRADE 20
13	(46)	B080	DEQ ECOLOGIST II	9	GRADE 20
14	(47)	D121	USER SUPPORT ANALYST	1	GRADE 20
15	(48)	Q061	POL C INSPECTOR	53	GRADE 20
16	(49)	R266	MANAGEMENT PROJECT ANALYST II	16	GRADE 20
17	(50)	X314	DEQ AIR COMPLIANCE MONITOR	2	GRADE 20
18	(51)	R066	EMERG SVCS OPERATIONS OFFICER	1	GRADE 19
19	(52)	R204	PARALEGAL/LEGAL ASSISTANT	1	GRADE 19
20	(53)	R280	ENVIROMENTAL PROGRAM COORDINATOR	13	GRADE 19
21	(54)	A111	ACCOUNTANT	2	GRADE 18
22	(55)	B008	CHEMIST I	1	GRADE 18
23	(56)	N328	INFORMATION OFFICER II	2	GRADE 18
24	(57)	R134	PLANNING SPECIALIST II	2	GRADE 18
25	(58)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
26	(59)	N290	COMMERCIAL ARTIST II/GRAPHIC ART II	1	GRADE 17
27	(60)	R010	ADMINISTRATIVE ASSISTANT II	39	GRADE 17
28	(61)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
29	(62)	K117	MEDICAL OR LEGAL SECRETARY	3	GRADE 14
30	(63)	K153	SECRETARY II	22	GRADE 13
31	(64)	K039	DOCUMENT EXAMINER II	1	GRADE 12
32		MAX.	NO. OF EMPLOYEES	403	
33					

33

34 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas 35 Department of Environmental Quality for the 2003-2005 biennium, the following 36 maximum number of part-time or temporary employees, to be known as "Extra

1 Help", payable from funds appropriated herein for such purposes: seventy 2 (70) temporary or part-time employees, when needed, at rates of pay not to 3 exceed those provided in the Uniform Classification and Compensation Act, or 4 its successor, or this act for the appropriate classification. 5 6 SECTION 3. APPROPRIATION - AIR PROGRAM. There is hereby appropriated, to 7 be payable from the funds and fund accounts as set out herein, to the 8 Arkansas Department of Environmental Quality for the biennial period ending 9 June 30, 2005, the following: (a) For the Air Program, the sum of \$4,848,875 for the 2003-2004 fiscal year 10 11 and \$4,976,735 for the 2004-2005 fiscal year. 12 (1) Program Description. The Air Program encompasses a single Division within the Department of Environmental Quality responsible for enhancing and 13 14 protecting health and the environment in relation to the air we breathe. 15 This is accomplished through the safe management of air pollutants emitted 16 into the air. 17 FISCAL YEARS 18 (2) Appropriation payable from: 19 2003-2004 2004-2005 \$ 4,144,765 \$ 20 (A) Special Revenue 4,193,297 21 (B) Federal Funds as designated by 2.2 the Chief Fiscal Officer of the 23 State \$ 428,536 \$ 434,803 24 (C) Other funds Ś 3,917,380 \$ 3,584,038 25 (3) Performance Targets: 26 (A) Percent of major permits drafted 27 within 180 days of receiving a 28 80 90 complete application. 29 (B) Percent of minor permits drafted 30 within 90 days of receiving a 31 80 90 complete application. 32 (C) Percentage of regulated 33 facilities in compliance with state and federal air standards. 34 90 90 35 (D) Number of people living in areas 36 with air quality concentrations

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1		not meeting the National Ambient		
2		Air Quality Standards for carbon		
3		monoxide.	0	0
4	(E)	Number of people living in areas		
5		with air quality concentrations		
6		not meeting the National Ambient		
7		Air Quality Standards for lead.	0	0
8	(F)	Number of people living in areas		
9		with air quality concentrations		
10		not meeting the National Ambient		
11		Air Quality Standards for		
12		nitrogen dioxide.	0	0
13	(G)	Number of people living in areas		
14		with air quality concentrations		
15		not meeting the National Ambient		
16		Air Quality Standards for ozone		
17		(1 hour).	53,161	53,751
18	(H)	Number of people living in areas		
19		with air quality concentrations		
20		not meeting the National Ambient		
21		Air Quality Standards for ozone		
22		(8 hour).	611,952	619,012
23	(I)	Number of people living in areas		
24		with air quality concentrations		
25		not meeting the National Ambient		
26		Air Quality Standards for		
27		particulate matter (10 microns).	0	0
28	(J)	Number of days per year that air		
29		quality in Arkansas is unhealthy		
30		for sensitive groups for ozone,		
31		carbon monoxide or particulate		
32		matter.	5	5
33	SECTIO	N 4. APPROPRIATION - WATER PROGRAM. Th	nere is hereby app	propriated, to
34	be payabl	e from the funds and fund accounts as	set out herein, t	to the
35	Arkansas	Department of Environmental Quality fo	or the biennial pe	eriod ending
			_	

36 June 30, 2005, the following:

(a) For the Water Program, the sum of \$5,864,577 for the 2003-2004 fiscal
 year and \$5,864,577 for the 2004-2005 fiscal year.

(1) Program Description. The Water Program covers programs administered 3 4 through the Water Division and the Environmental Preservation Division. The 5 Water Division's responsibilities cover water quality related programs such 6 as the National Pollutant Discharge Elimination System, saltwater disposal, 7 clean lakes, confined animal wastes, storm water permitting, planning and 8 standards development, groundwater quality protection, and the 106 water 9 pollution control program. The Environmental Preservation Division actively works with watershed planning groups, participates in demonstration projects 10 11 geared towards improving farm management practices, provides water education 12 to school age children, and reviews environmental plans to insure that 13 projects have the least impact to the environment.

14	(2) Appropriation payable from:			FISCAL YEARS		
15				<u>2003-2004</u>		<u>2004-2005</u>
16	(A)	General Revenue:				
17		Arkansas Department of				
18		Environmental Quality Fund				
19		Account	\$	1,198,678	\$	1,198,678
20		TOTAL General Revenue	\$	1,198,678	\$	1,198,678
21	(B)	Special Revenue	\$	2,262,755	\$	2,262,755
22	(C)	Federal Funds as designated by				
23		the Chief Fiscal Officer of the				
24		State	\$	2,116,076	\$	2,116,076
25	(D)	Other funds	\$	3,632,341	\$	3,632,341
26	(3) Pe	rformance Targets:				
27	(A)	Percent of assessed surface				
28		waters that meet all water				
29		quality standards.		87		88
30	(B)	Number of Total Maximum Daily				
31		Loads (TMDLs) completed in				
32		accordance with court ordered				
33		schedule.		26		3
34	(C)	Number of watershed groups				
35		developing/implementing watershed				
36		management plans.		18		21

1	(D) Percentage of regulated				
2	facilities in compliance with				
3	state and federal water				
4	regulations.		87		89
5					
6	SECTION 5. APPROPRIATION - LAND PROGRAM	I. The	ere is hereby	ap	propriated, to
7	be payable from the funds and fund account	s as	set out here	in,	to the
8	Arkansas Department of Environmental Quali	ty f	or the bienni	al j	period ending
9	June 30, 2005, the following:				
10	(a) For the Land Program, the sum of \$73,	756,	288 for the 2	003	-2004 fiscal
11	year and \$73,756,288 for the 2004-2005 fis	cal	year.		
12	(1) Program Description. The Land Prog	ram a	area covers a	cti	vities
13	administered through the Department's Divi	sion	s of Regulate	d S	torage Tank,
14	Solid Waste, Hazardous Waste, and Surface	Mini	ng and Reclam	ati	on. Each of
15	these divisions have specific statutory au	thor	ity governing	th	e respective
16	programs, and enhances and protects health	and	the environm	lent	through
17	rulemaking, permitting, compliance monitor	ing,	enforcement,	si	te remediation,
18	while encouraging waste minimization and p	ollu	tion preventi	on	activities.
19	(2) Appropriation payable from:		FISC	AL Y	YEARS
20			<u>2003-2004</u>		2004-2005
21	(A) General Revenue:				
22	Arkansas Department of				
23	Environmental Quality Fund				
24	Account	\$	378,823	\$	378,823
25	TOTAL General Revenue	\$	378,823	\$	378,823
26	(B) Special Revenue	\$	13,930,800	\$	13,930,800
27	(C) Trust Funds	\$	5,190,704	\$	5,190,704
28	(D) Federal Funds as designated by				
29	the Chief Fiscal Officer of the				
30	State	\$	19,325,388	\$	19,325,388
31	(E) Other Funds	\$	57,522,800	\$	57,522,800
32	(3) Performance Targets:				
33	(A) Number of clean-ups initiated/co	mple	ted:		
34	Mining		1/1		1/1
35	(B) Number of clean-ups initiated/co	mple	ted:		
36	Regulated Storage Tanks		73/6	4	64/68

1	(0)	Percent of material diverted		
2	(0)	from landfills through recycling		
3		and waste tire programs.	38.5	40.2
4	(D)	Percentage of regulated	50.5	40.2
5	(D)	facilities in compliance with		
6		Solid Waste, Hazardous Waste,		
7		Mining and Regulated Storage Tank		
, 8		laws.	66	69
9	(F)	Acres of known environmentally	00	09
10	(1)	impacted land returned to		
10		productive use.	763	1,659
12	(F)	-	703	1,059
	(1)	Percentage of hazardous waste		
13 14		recycled, reclaimed, used, or reused.	6	0
	(0)		0	9
15 16	(G)	Number of grants processed for	90	90
	(11)	recycling.	90	90
17 18	(1)	Dollar amount processed for	\$ 3,200,000	\$ 3,300,000
18	(T)	recycling.	\$ 3,200,000	\$ 3,300,000
20	(1)	Number of grants processed for	99	99
20	(1)	waste tires.	99	99
	(3)	Dollar amount processed for	¢ / / 02 / 01	\$ 4,544,104
22		waste tires.	\$ 4,482,691	\$ 4,544,104
23 24	(K)	Number of clean-ups initiated/comp Solid Waste		27//0
24 25	(1)		26/41	27/48
25	(L)	Number of clean-ups initiated/comp		115
26		Hazardous Waste	5/3	4/5
27	CEOUTO		MANA OFMENT DDOOD	
28 20		N 6. APPROPRIATION - ENVIRONMENTAL		
29 20	• -	propriated, to be payable from the		
30		n, to the Arkansas Department of En	·	lty for the
31		period ending June 30, 2005, the fo	0	4 722 004 fam tha
32		the Environmental Management Progra		
33 24		fiscal year and \$14,732,004 for the		-
34 25		ogram Description. The Environment	-	-
35		ay of activities. Administrative f		-
36	the Fisca	1 Division, Management Services Div	vision and the Din	rector's Uffice.

1 The Legal Division provides legal representation for the Department's pursuit 2 of environmental protection. The Department's Public Involvement is 3 coordinated through the Customer Services Division. The Customer Services 4 Division provides environmental assistance to the State by providing citizens 5 and businesses a single point of contact to learn of their environmental 6 obligations. The Computer Services Division supports all information 7 technology needs of the Department ranging from desktop personal computers to 8 a department wide information system handling various applications needed to 9 track environmental activities and billings. The Technical Services Division 10 supports an extensive laboratory responsible for analyzing, and often 11 obtaining, environmental samples gathered through the water, air, hazardous 12 waste, solid waste and mining programs. Emergency responses to environmental disasters are handled through this program as well. 13 14 (2) Appropriation payable from: FISCAL YEARS 15 2003-2004 2004-2005 16 (A) General Revenue: 17 Arkansas Department of 18 Environmental Quality Fund 19 Account \$ 1,990,964 \$ 1,990,964 TOTAL General Revenue 20 \$ 1,990,964 \$ 1,990,964 21 \$ (B) Special Revenue 3,298,508 \$ 3,298,508 22 (C) Trust Funds Ś 3,160,177 \$ 3,160,177 23 (D) Federal Funds as designated by 24 the Chief Fiscal Officer of the 25 State \$ 4,701,542 \$ 4,701,542 26 (E) Other Funds \$ 9,061,298 \$ 9,061,298 27 (3) Performance Targets: 28 (A) Number of ADEQ decisions 29 reversed by Commission and/or 30 Appellate Courts. 0 0 (B) Percent reduction in turnover 31 32 rate. 10 0 33 (C) Number of ADEQ legal matters 34 initiated/closed. 450/450 450/450 35 (D) Percent of agency performance 36 measures met. 100 100

1	(上)	Percent of agency stall and		
2		budget in the Administration		
3		Program compared to total agency		
4		positions and budget.	13	13
5	(F)	Number of prior year audit		
6		findings repeated in subsequent		
7		audit.	0	0
8	(G)	Number of Arkansans that		
9		participate in Department		
10		hearings and meetings and		
11		presentations.	2,200	2,420
12	(H)	Number of responses to requests		
13		for information.	2,200	2,420
14	(I)	Number of responses to requests		
15		for environmental/compliance		
16		assistance.	110	121
17	(J)	Number of responses to public		
18		complaints on environmental		
19		conditions initiated through		
20		ADEQ's help-lines.	55	61
21	(K)	Number of		
22		presentations/technical programs		
23		given by ADEQ staff.	500	500
24	(L)	Number of samples analyzed.	6,600	6,700
25	(M)	Percentage of samples analyzed		
26		within acceptable national		
27		laboratory standards.	80	85
28	(N)	Percentage of Integrated		
29		Information System project		
30		milestones accomplished.	100	100
31				
32	SECTIO	N 7. REGULAR SALARIES - POLLUTION CON	TROL AND ECOLOGY C	OMMISSION -
33	ADMINISTR	ATIVE HEARING OFFICER. There is here	by established for	the Arkansa

(E) Percent of agency staff and

1

ADMINISTRATIVE HEARING OFFICER. There is hereby established for the Arkansas Department of Environmental Quality for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code

\$\$21-5-201 et seq.), or its successor, and all laws amendatory thereto.
Provided, however, that any position to which a specific maximum annual
salary is set out herein in dollars, shall be exempt from the provisions of
said Uniform Classification and Compensation Act. All persons occupying
positions authorized herein are hereby governed by the provisions of the
Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
or its successor.

9				Maximum Annual
10			Maximum	Salary Rate
11	Item	Class	No. of	Fiscal Years
12	No.	Code Title	Employees	2003-2004 2004-2005
13	(1)	R007 POL C ADMIN HEARING OFFICER	1	GRADE 26
14	(2)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17
15	(3)	K117 MEDICAL OR LEGAL SECRETARY	1	GRADE 14
16		MAX. NO. OF EMPLOYEES	3	

17

8

SECTION 8. APPROPRIATION - POLLUTION CONTROL AND ECOLOGY COMMISSION ADMINISTRATIVE HEARING OFFICER. There is hereby appropriated, to the Arkansas
Department of Environmental Quality, to be payable from the Arkansas
Department of Environmental Quality Fee Fund, for personal services and
operating expenses of the Arkansas Department of Environmental Quality Administrative Hearing Officer for the biennial period ending June 30, 2005,
the following:

25

26 ITEM

			141110
27	NO.	2003-200	2004-2005
28	(01) REGULAR SALARIES	\$ 115,55	54 \$ 118 , 674
29	(02) PERSONAL SERV MATCH	30,70	31,263
30	(03) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	48,05	52,457
32	(B) CONF. & TRAVEL	3,72	3,922
33	(C) PROF. FEES	27,76	27,760
34	(D) CAP. OUTLAY		0 0
35	(E) DATA PROC.		00
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 225,79</u>	<u>9 \$ 234,076</u>

FISCAL YEARS

2 SECTION 9. APPROPRIATION - POLLUTION CONTROL & ECOLOGY COMMISSION 3 EXPENSES. There is hereby appropriated, to the Arkansas Department of 4 Environmental Quality, to be payable from the State General Services Fund 5 Account, for expenses of the Arkansas Department of Environmental Quality for 6 the biennial period ending June 30, 2005, the following:

1

7 8 ITEM FISCAL YEARS 9 NO. 2003-2004 2004-2005 PC & E COMMISSION EXPENSES 4,025 \$ 10 (01) \$ 4,025 11 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ESTABLISHMENT OF A "GROWTH POOL". (a) To address needs emerging from 14 15 statewide environmental quality issues, the Arkansas Department of 16 Environmental Quality shall establish and maintain for the 2001-2003 2003-17 2005 biennium a pool of twenty eight (28) classified positions, payable from funds appropriated herein for such purposes. These positions are to be used 18 19 by the Department of Environmental Quality in the event that the number and 20 level of positions available to address the needs emerging from statewide 21 environmental quality issues exceed the classified positions regularly 22 authorized for the Department of Environmental Quality by the Legislature. 23 The Department of Environmental Quality shall provide justification to the 24 Department of Finance and Administration's Office of Personnel Management 25 (OPM) for the need to allocate titles from this "growth pool". No 26 classifications will be assigned to the pool until such time as specific 27 positions are requested by the Department of Environmental Quality, 28 recommended by OPM and approved by the Legislative Council. The Department 29 of Environmental Quality may transfer positions and appropriations from this 30 pool to any appropriation/pay schedule the agency currently maintains or any 31 appropriation/pay schedule the agency receives during the 2001-2003 2003-2005 32 biennium. This action is subject to OPM recommendation and to approval by 33 the Legislative Council. Further, the Department of Finance and

Administration is authorized to provide appropriation from the "growth pool" not to exceed \$60,000 each year to provide operating expenses for the above positions. This action is subject to approval by the Chief Fiscal Officer of

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1 the State and review by the Legislative Council. <u>If the agency requests</u> 2 <u>continuation of a "Growth Pool" position(s) as established herein during the</u> 3 <u>next biennium, the position(s) must be requested as a new position(s) in the</u> 4 agency's biennial budget request.

5 (b) Determining the number of personnel to be employed by a state agency 6 is the prerogative of the General Assembly and is usually accomplished by 7 delineating the maximum number of personnel by identifying job titles and the 8 Maximum grade or salary attached to those titles. The General Assembly has 9 determined that the Arkansas Department of Environmental Quality could be operated more efficiently if some flexibility is given to that agency. That 10 11 flexibility is being accomplished by providing growth pools in subsection (a) 12 of this section and since the General Assembly has granted the agency broad powers under the growth pool concept, it is both necessary and appropriate 13 14 that the General Assembly maintain oversight of the utilization of the growth 15 pool by requiring prior approval of the Legislative Council in the 16 utilization of the growth pool. Therefore, the requirement of approval by 17 the Legislative Council is not a severable part of this section. If the requirement of approval by the Legislative Council is ruled unconstitutional 18 19 by a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

22

23 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADEQ 25 GROWTH POOL APPROPRIATION. There is hereby appropriated to the Department of 26 Environmental Quality for any program, to be payable from the Department of 27 Environmental Quality's paying accounts for any program, as designated by the 28 Chief Fiscal Officer of the State, for use in responding to emerging 29 environmental needs, the following:

```
      30
      ITEM
      FISCAL YEARS

      31
      NO.
      2001-2002 2002-2003

      32
      2003-2004 2004-2005

      33
      (01) GROWTH POOL
      $1,124,000 $1,150,000

      34
      The provisions of this section shall be in effect only from July 1, 2001
```

35 <u>July 1, 2003</u> through June 30, 2003 <u>June 30, 2005</u>.

1 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 2 HELP - HAZARDOUS WASTE PERMIT PROGRAM. There is hereby authorized, for the 3 4 Arkansas Department of Environmental Quality - Hazardous Waste Permit Program 5 for the 2001 - 2003, 2003-2005 biennium, the following maximum number of 6 part-time or temporary employees, to be known as "Extra Help", payable from 7 funds appropriated herein for such purposes: Four (4) temporary or part-time 8 employees, when needed, at rates of pay not to exceed those provided in the 9 Uniform Classification and Compensation Act, or its successor, for the 10 appropriate classification. These four positions are utilized for a specific 11 project and are specifically exempt from the limitations, either by act or 12 regulation, of hours worked. The provisions of this section shall be in 13 effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 14 2005.

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16 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EQUIPMENT PURCHASE RESTRICTIONS. Expenditures for the purchase of departmental 18 19 laboratory equipment, including maintenance contracts, and data processing 20 equipment and mission-critical software, including maintenance contracts, as 21 appropriated in Section 16, in Items (03)(D) and (05) shall be funded only 22 through interest earnings from the Hazardous Substance Remedial Action Trust 23 Fund. Further, the Department shall report biennially to the Legislative 24 Council all expenditures from interest earnings for these purchases. The 25 provisions of this section shall be in effect only from July 1, 2001 July 1, 26 2003 through June 30, 2003 June 30, 2005.

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SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 28 29 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HAZARDOUS 30 WASTE CLEANUP APPROPRIATION. Any unexpended balance of the appropriation 31 authorized in Section 16 hereof, of item (04) Contractual Services which 32 remains at the close of the fiscal year ending June 30, 2002 June 30, 2004 33 shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 2003 June 30, 2005. The provisions of this 34 35 section shall be in effect only from July 1, 2001 July 1, 2003 through June 36 30, 2003 June 30, 2005.

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2 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 3 4 TRANSFER. Upon approval of the Chief Fiscal Officer of the State and review 5 by the Legislative Council the Arkansas Department of Environmental Quality 6 is hereby authorized to transfer up to the sum of five hundred thousand 7 dollars (\$500,000) annually through the biennial period during the fiscal year ending June 30, 2003 June 30, 2004 from the interest earned on moneys 8 9 from the current fiscal year only from the Landfill Post-Closure Trust Fund 10 to the Performance Partnership Trust Fund to provide funds for the 11 appropriation provided herein. The provisions of this section shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 12 13 2005.

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15 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 16 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PERFORMANCE 17 PARTNERSHIP SYSTEMS EXPENSES APPROPRIATION. Any unexpended balance of the appropriation authorized in Section 33 hereof, of item (01) Performance-18 19 Integrated Information System Expenses which remains at the close of the fiscal year ending June 30, 2002 June 30, 2004 shall be carried forward and 20 21 made available for the same purpose for the fiscal year ending June 30, 2003 22 June 30, 2005. The provisions of this section shall be in effect only from 23 July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

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25 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 APPROPRIATIONS RESTRICTIONS. No expenditure from the Environmental Settlement 28 Trust Fund for information technology needs may be made without prior 29 approval of the Chief Fiscal Officer of the State, after seeking review of 30 the Arkansas Legislative Council. Further, utilization of this appropriation 31 for information technology needs of the Arkansas Department of Environmental 32 Quality must also be approved by the Executive Chief Information Officer 33 after the project is evaluated on the methodology recommended by the Chief 34 Information Officer and the CIO Council, including an analysis of the return 35 on investment and linkage to the Department's business objectives. Any 36 approved projects and expenditures for information technology from the

1 2 Environmental Settlement Trust Fund shall be reported annually to the Joint Committee on Advanced Communications and Information Technology.

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SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 4 5 by this act shall be limited to the appropriation for such agency and funds 6 made available by law for the support of such appropriations; and the 7 restrictions of the State Purchasing Law, the General Accounting and 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 9 Procedures and Restrictions Act, or their successors, and other fiscal 10 control laws of this State, where applicable, and regulations promulgated by 11 the Department of Finance and Administration, as authorized by law, shall be 12 strictly complied with in disbursement of said funds.

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14 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly 15 that any funds disbursed under the authority of the appropriations contained 16 in this act shall be in compliance with the stated reasons for which this act 17 was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by 18 19 the Department of Finance and Administration, letters, or summarized oral 20 testimony in the official minutes of the Arkansas Legislative Council or 21 Joint Budget Committee which relate to its passage and adoption.

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23 SECTION 20. EMERGENCY CLAUSE. It is found and determined by the General 24 Assembly, that the Constitution of the State of Arkansas prohibits the 25 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of 26 27 the agency for which the appropriations in this Act are provided, and that in 28 the event of an extension of the Regular Session, the delay in the effective 29 date of this Act beyond July 1, 2003 could work irreparable harm upon the 30 proper administration and provision of essential governmental programs. 31 Therefore, an emergency is hereby declared to exist and this Act being 32 necessary for the immediate preservation of the public peace, health and 33 safety shall be in full force and effect from and after July 1, 2003. 34 35