Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 2	State of Arkansas 84th General Assembly	A Bill		
3	Regular Session, 2003		HOUSE BILL	1560
4				
5	By: Joint Budget Committee	;		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	•	
10	SERVICE	S AND OPERATING EXPENSES FOR THE HEND	DERSON	
11	STATE U	NIVERSITY FOR THE BIENNIAL PERIOD END	DING	
12	JUNE 30	, 2005; AND FOR OTHER PURPOSES.		
13				
14				
15		Subtitle		
16	AN A	CT FOR THE HENDERSON STATE		
17	UNIV	ERSITY APPROPRIATION FOR THE		
18	2003	-2005 BIENNIUM.		
19				
20				
21 22	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:	
23	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is her	eby established	for
24		niversity for the 2003-2005 biennium,	-	
25		ular employees whose salaries shall b	-	he
26	-	form Classification and Compensation		
27	-	or its successor, and all laws amenda		
28	Provided, however, that	at any position to which a specific m	aximum annual	
29	salary is set out here	ein in dollars, shall be exempt from	the provisions	of
30	said Uniform Classific	cation and Compensation Act. All per	sons occupying	
31	positions authorized l	herein are hereby governed by the pro	visions of the	
32	Regular Salaries Proce	edures and Restrictions Act (Arkansas	Code §21-5-101),
33	or its successor.			
34				
35			Maximum Annual	
36		Maximum	Salary Rate	



1	Item		No. of	Fiscal	Years
2	No.	Title	Employees	2003-2004	2004-2005
3		TWELVE MONTH EDUCATIONAL AND GENERAL			
4		ADMINISTRATIVE POSITIONS			
5	(1)	President, Henderson State Univ.	1	\$137 , 775	\$140 , 554
6	(2)	Vice-Pres. for Academic Affairs	1	\$109 , 250	\$111 ,6 30
7	(3)	Vice-Pres. for Finance & Admin.	1	\$105 , 372	\$107 ,69 7
8	(4)	Exec. Assistant to the President	1	\$102 , 129	\$104 , 409
9	(5)	Vice-Pres. for Inst. Advancement	1	\$102,129	\$104,409
10	(6)	Vice-Pres. for Student Services	1	\$102,129	\$104,409
11	(7)	Dean - Ellis College	1	\$98,696	\$100 ,9 28
12	(8)	Associate Vice-Pres. for Acad Affairs	1	\$94 , 987	\$97,167
13	(9)	Dean of School	3	\$94 , 035	\$ 96, 201
14	(10)	Associate Dean	3	\$89,362	\$91 , 460
15	(11)	Dir. of Computer/Comms. Svcs.	1	\$87,062	\$89,116
16	(12)	Director of University Relations	1	\$86 , 305	\$88 , 345
17	(13)	Director of Counseling	1	\$83 , 474	\$85 , 460
18	(14)	Director of Retention	1	\$82 , 256	\$84 , 219
19	(15)	Registrar/Admissions Officer	1	\$82 , 256	\$84,219
20	(16)	General Counsel	1	\$78,154	\$80,039
21	(17)	Director of Development	1	\$77,696	\$79,572
22	(18)	Director of Physical Plant	1	\$76 , 847	\$78 , 707
23	(19)	Asst to the President for Diversity	1	\$76 , 449	\$78 , 302
24	(20)	Project/Program Administrator	6		
25		Project/Program Director		\$73,021	\$74,808
26		Project/Program Manager		\$66,039	\$67 , 694
27		Project/Program Specialist		\$56 , 780	\$58,259
28	(21)	Director of Planning and Research	1	\$71,282	\$73,036
29	(22)	Controller	1	\$68,805	\$70,512
30	(23)	Counselors	3	\$68,500	\$70 , 202
31	(24)	Dir of Grants & Sponsored Programs	1	\$68,377	\$70,076
32	(25)	Director of Public Relations	1	\$67,798	\$69,486
33	(26)	Director of Student Aid	1	\$67,798	\$69 , 486
34	(27)	Director of International Programs	1	\$67,797	\$69,485
35	(28)	Business Manager	1	\$66,868	\$68 , 538
36	(29)	Associate Director of Comp/Comm Svcs	1	\$66,868	\$68 , 538

1	(30)	Director of Economic Development	1	\$65,383 \$67,025
2	(31)	Dean of Student Services	1	\$64,312 \$65,934
3	(32)	Director of Administrative Services	1	\$62,339 \$63,923
4	(33)	Assoc. Dean of Student Services	4	\$60,767 \$62,322
5	(34)	Academic Computer Svcs. Coord.	1	\$57,110 \$58,595
6	(35)	Admin. Computer Svcs. Coord.	1	\$57,110 \$58,595
7	(36)	Director of Instructional Technology	1	\$57,110 \$58,595
8	(37)	Assistant Dean of Student Services	5	\$55,387 \$56,839
9	(38)	Major Gift Devel. Officer	1	\$54,894 \$56,337
10	(39)	Director of Disability Services	1	\$52,682 \$54,083
11	(40)	Director of Testing	1	\$49,305 \$50,636
12	(41)	Director of Alumni	1	\$48,075 \$49,373
13	(42)	Director of Publ./Creative Services	1	\$48,075 \$49,373
14	(43)	Institutional Assistant	5	\$47,940 \$49,234
15	(44)	Aircraft Maintenance Coordinator	1	\$47,324 \$48,602
16		TWELVE MONTH EDUCATIONAL AND GENERAL		
17		CLASSIFIED POSITIONS		
18	(45)	DP Network Manager III -Inst	1	GRADE 24
19	(46)	Assistant Controller	1	GRADE 23
20	(47)	HSU Director of Public Safety	1	GRADE 23
21	(48)	Career Plng & Placement Coordinator	1	GRADE 22
22	(49)	DP Network Manager II -Inst	1	GRADE 22
23	(50)	Accounting Supervisor II	1	GRADE 21
24	(51)	Development Specialist	1	GRADE 21
25	(52)	HE Public Safety Commander I	1	GRADE 21
26	(53)	HSU Asst Director Physical Plant	3	GRADE 21
27	(54)	HSU Director Personnel	1	GRADE 21
28	(55)	HSU Purchasing Agent	1	GRADE 21
29	(56)	Assistant Director Financial Aid	1	GRADE 20
30	(57)	Computer Support Specialist II	1	GRADE 20
31	(58)	DP Network Technician II -Inst	1	GRADE 20
32	(59)	Internal Auditor	1	GRADE 20
33	(60)	Program Coordinator	1	GRADE 20
34	(61)	Career Planning & Plac Advisor	1	GRADE 19
35	(62)	Applications Programmer II -Inst	2	GRADE 19
36	(63)	Budget Specialist	1	GRADE 19

1	(64)	Buyer	1	GRADE 19
2	(65)	HSU Director Housekeeping	1	GRADE 19
3	(66)	Student Accounts Officer -HSU	1	GRADE 19
4	(67)	Accountant	4	GRADE 18
5	(68)	Assistant Registrar	1	GRADE 18
6	(69)	Computer Support Specialist I -Inst	1	GRADE 18
7	(70)	Counselor I	2	GRADE 18
8	(71)	DP Network Technician I -Inst	1	GRADE 18
9	(72)	Financial Aid Officer II	2	GRADE 18
10	(73)	HE Public Safety Officer II	6	GRADE 18
11	(74)	Payroll Services Specialist	2	GRADE 18
12	(75)	Plant Maintenance Supervisor	1	GRADE 18
13	(76)	Pub & Student Recruitment Spec II	4	GRADE 18
14	(77)	Administrative Assistant II	5	GRADE 17
15	(78)	Instrumentation Technician II	1	GRADE 17
16	(79)	Inventory Control Manager	1	GRADE 17
17	(80)	Landscape Supervisor II	2	GRADE 17
18	(81)	Library Supervisor I	1	GRADE 17
19	(82)	Publicity and Information Specialist	1	GRADE 17
20	(83)	Skilled Trades Worker	14	GRADE 17
21	(84)	Computer Technician II -Inst	4	GRADE 16
22	(85)	Information Specialist	1	GRADE 16
23	(86)	Pub & Student Recruitment Spec I	2	GRADE 16
24	(87)	Accounting Technician II	6	GRADE 15
25	(88)	Administrative Assistant I	4	GRADE 15
26	(89)	Assistant Purchasing Agent	1	GRADE 15
27	(90)	Computer Lab Technician II -Inst	3	GRADE 15
28	(91)	Payroll Officer	2	GRADE 15
29	(92)	Administrative Secretary	18	GRADE 14
30	(93)	Library Academic Technician III	5	GRADE 14
31	(94)	Personnel Assistant I -Inst	1	GRADE 14
32	(95)	Boiler Operator	3	GRADE 13
33	(96)	Head Cashier	1	GRADE 13
34	(97)	Secretary II	20	GRADE 13
35	(98)	Work Study Coordinator	1	GRADE 13
36	(99)	Accounting Technician I	3	GRADE 12

1	(100)	Cashier II	1	GRADE 12
2	(100)	Document Examiner II	4	GRADE 12 GRADE 12
3	(102)		6	GRADE 12
4	(103)	Registrar's Assistant	3	GRADE 12
5	(104)	Audiovisual Lab Assistant	1	GRADE 11
6	(105)	Custodial Service Shift Supv	2	GRADE 11
7	(106)	Secretary I	15	GRADE 11
8	(107)	Clerical Assistant	1	GRADE 10
9	(108)	Library Academic Technician I	2	GRADE 10
10	(109)	Cashier I	1	GRADE 9
11	(110)	Bed and Breakfast Desk Clerk	1	GRADE 9
12	(111)	Bldg/Equip Maint Repairman II	1	GRADE 8
13	(112)	Custodial Supervisor II	3	GRADE 8
14	(113)	Maintenance Worker Supervisor	2	GRADE 7
15	(114)	Custodial Supervisor I	1	GRADE 6
16	(115)	Maintenance Worker II	7	GRADE 5
17	(116)	Custodial Worker II	20	GRADE 4
18	(117)	Maintenance Worker I	6	GRADE 4
19	(118)	Custodial Worker I	10	GRADE 3
20		TWELVE MONTH EDUCATIONAL AND GENERAL		
21		ACADEMIC POSITIONS		
22	(119)	Department Chairperson	4	\$86,401 \$88,443
23	(120)	Dir. Library & Learning Resources	1	\$73,024 \$74,811
24	(121)	Director of Bands	1	\$72,622 \$74,402
25	(122)	Library Faculty	7	
26		Librarian (Assoc. Prof.)		\$69,862 \$71,589
27		Librarian (Asst. Prof.)		\$58,940 \$60,460
28		Librarian (Instructor)		\$51,626 \$53,007
29	(123)	Asst. Dir. of Learning Resources	1	\$69,862 \$71,589
30	(124)	Chief Flight Instructor	1	\$57,003 \$58,486
31		NINE MONTH EDUCATIONAL AND GENERAL		
32		ACADEMIC POSITIONS		
33	(125)	Faculty	178	
34		Distinguished Professor		\$87,166 \$89,222
35		Professor		\$80,668 \$82,601
36		Assoc. Professor		\$71,110 \$72,861

1		Asst. Professor		\$65,378	\$67,020
2		Instructor		\$53 ,9 11	\$55 , 335
3	(126)	Part-Time Faculty	85	\$21 , 354	\$21,931
4	(127)	Graduate Assistant	60	\$13,840	\$14,410
5		TWELVE MONTH AUXILIARY ENTERPRISES			
6		NON-CLASSIFIED POSITIONS			
7	(128)	Director of Athletics	1	\$86,242	\$88,281
8	(129)	Coach	5	\$78 , 672	\$80,567
9	(130)	Asst. Director of Athletics	1	\$65,871	\$67 , 523
10	(131)	Assistant Coach	8	\$61,535	\$63 , 104
11	(132)	Director of Operations & Hospitality	1	\$56 , 496	\$57 , 969
12	(133)	Intern Coach	2	\$36 , 887	\$37 , 883
13		TWELVE MONTH AUXILIARY ENTERPRISES			
14		CLASSIFIED POSITIONS			
15	(134)	HSU Director Housing	1	GRADE	21
16	(135)	HSU Director Student Union	1	GRADE	20
17	(136)	Student Health Services Nurse II	2	GRADE	20
18	(137)	Sports Information Specialist	1	GRADE	17
19	(138)	Resident Program Coordinator	3	GRADE	16
20	(139)	Administrative Assistant I	1	GRADE	15
21	(140)	Administrative Office Supervisor	1	GRADE	15
22	(141)	Campus Postmaster	1	GRADE	15
23	(142)	Resident Hall Manager II	1	GRADE	14
24	(143)	Secretary II	3	GRADE	13
25	(144)	Student Union Section Manager	1	GRADE	13
26	(145)	Purchasing Assistant	1	GRADE	11
27	(146)	Secretary I	5	GRADE	11
28	(147)	Clerical Assistant	1	GRADE	10
29	(148)	Cashier I	1	GRADE	9
30	(149)	Mail Officer	2	GRADE	9
31	(150)	Office Clerk	2	GRADE	7
32	(151)	Custodial Supervisor I	1	GRADE	6
33	(152)	Custodial Worker II	9	GRADE	4
34	(153)	Custodial Worker I	12	GRADE	3
35		MAX. NO. OF EMPLOYEES	708		
26					

1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 2 Henderson State University for the 2003-2005 biennium, the following maximum 3 number of part-time or temporary employees, to be known as "Extra Help", 4 payable from funds appropriated herein for such purposes: nine hundred fifty 5 (950) temporary or part-time employees, when needed, at rates of pay not to 6 exceed those provided in the Uniform Classification and Compensation Act, or 7 its successor, or this act for the appropriate classification.

8

9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 10 to the Henderson State University, to be payable from the Henderson State 11 University Fund, for personal services and operating expenses of the 12 Henderson State University for the biennial period ending June 30, 2005, the 13 following:

14

15	ITEM		FISCAL YEARS			
16	NO.			2003-2004		2004-2005
17	(01)	REGULAR SALARIES	\$	13,400,000	\$	13,400,000
18	(02)	EXTRA HELP		50,000		50,000
19	(03)	PERSONAL SERV MATCHING		1,642,285		1,642,285
20	(04)	MAINT. & GEN. OPERATION				
21		(A) OPER. EXPENSE		1,134,618		1,134,618
22		(B) CONF. & TRAVEL		0		0
23		(C) PROF. FEES		0		0
24		(D) CAP. OUTLAY		470,745		470,745
25		(E) DATA PROC.		0		0
26	(05)	FUNDED DEPRECIATION		118,238		118,238
27	(06)	HIGHER EDUCATION UNDERGRADUATE				
28		RESEARCH PROGRAM		150,000		150,000
29		TOTAL AMOUNT APPROPRIATED	\$	16,965,886	\$	16,965,886

30

31 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to 32 the Henderson State University, to be payable from cash funds as defined by 33 Arkansas Code 19-4-801 of the Henderson State University, for personal 34 services and operating expenses of the Henderson State University for the 35 biennial period ending June 30, 2005, the following:

36

1	ITEM	FISCAL YEARS				
2	NO.		2003-2004		2004-2005	
3	(01) REGULAR SALARIES	\$	48,000,000	\$	52,800,000	
4	(02) EXTRA HELP		2,550,000		2,805,000	
5	(03) OVERTIME		375,000		412,500	
6	(04) PERSONAL SERV MATCHING		11,550,000		12,705,000	
7	(05) MAINT. & GEN. OPERATION					
8	(A) OPER. EXPENSE		21,900,000		24,090,000	
9	(B) CONF. & TRAVEL		1,275,000		1,402,500	
10	(C) PROF. FEES		2,175,000		2,392,500	
11	(D) CAP. OUTLAY		6,300,000		6,930,000	
12	(E) DATA PROC.		1,050,000		1,155,000	
13	(06) CAPITAL IMPROVEMENTS		10,950,000		12,045,000	
14	(07) DEBT SERVICE		7,500,000		8,250,000	
15	(08) FUND TRANS/REFUND/INVESTMENTS		26,250,000		28,875,000	
16	(09) CONTINGENCY		31,500,000		34,650,000	
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 1</u>	71,375,000	\$	188,512,500	
18						
19	SECTION 5. SPECIAL LANGUAGE. NOT TO E	BE INCOR	RPORATED INT	0 Т	HE ARKANSAS	

20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD 21 SERVICE. If Henderson State University cancels the current contract for food 22 service and chooses to operate the food service with University employees, 23 the President, upon authorization of the Board of Trustees, is allowed to 24 utilize the contingent positions contained in Section 1 of this Act, provided 25 he or she has obtained approval from the Department of Higher Education and 26 the Chief Fiscal Officer of the State, who has sought prior review by the 27 Arkansas Legislative Council.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

30

31 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 33 ALLOWANCE. The Board of Trustees of Henderson State University may make 34 special allowances available to any coach who coaches more than one sport in 35 an amount not to exceed \$10,000 per year for any one coach during each year 36 of the <u>2001-2003</u> <u>2003-2005</u> biennium. Further, if the special allowance funds

HB1560

authorized herein are utilized, Henderson State University shall report
 annually to the Legislative Joint Auditing Committee the exact disposition of
 those special allowance funds.

The provisions of this section shall be in effect only from July 1, 2001
July 1, 2003 through June 30, 2003 June 30, 2005.

6

7 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 9 BALANCES. The Board of Trustees in its official governing capacity charged 10 with the management or control of the institution of higher learning and the 11 President or Chancellor as the Chief Executive shall certify to the Chief 12 Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or 13 14 will become available, to meet all current and anticipated obligations during 15 the fiscal year for the payment of the obligations when they become due. 16 This certification, signed by the Chair of the Board of Trustees and the 17 President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal 18 19 Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year. 20 21 The provisions of this section shall be in effect only from July 1, 2003 22 through June 30, 2005.

23

24 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 25 by this act shall be limited to the appropriation for such agency and funds 26 made available by law for the support of such appropriations; and the 27 restrictions of the State Purchasing Law, the General Accounting and 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures 29 30 Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of 31 32 Finance and Administration, as authorized by law, shall be strictly complied 33 with in disbursement of said funds.

34

35 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly 36 that any funds disbursed under the authority of the appropriations contained

HB1560

in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2003.