

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 84th General Assembly  
3 Regular Session, 2003  
4

*As Engrossed: H2/19/03*

# A Bill

HOUSE BILL 1559

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE STATE  
11 MILITARY DEPARTMENT FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE STATE MILITARY  
16 DEPARTMENT APPROPRIATION FOR THE  
17 2003-2005 BIENNIUM.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the State  
24 Military Department for the 2003-2005 biennium, the following maximum number  
25 of regular employees whose salaries shall be governed by the provisions of  
26 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
28 that any position to which a specific maximum annual salary is set out herein  
29 in dollars, shall be exempt from the provisions of said Uniform  
30 Classification and Compensation Act. All persons occupying positions  
31 authorized herein are hereby governed by the provisions of the Regular  
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
33 successor.  
34

35 Maximum Annual  
36 Maximum Salary Rate



02132003JAD1609.JAD076

Item	Class		No. of Employees	Fiscal Years	
	No.	Code Title		2003-2004	2004-2005
3	(1)	9902 ADJUTANT GENERAL	1	\$91,097	\$93,223
4	(2)	8041 MILITARY CURATOR OF MUSEUM	1	\$42,063	\$43,199
5	(3)	615Z MILITARY DEPUTY ADJUTANT GENERAL	1	GRADE	26
6	(4)	R170 ATTORNEY SPECIALIST	1	GRADE	25
7	(5)	403Z YOUTH SERVICES CENTER SUPT	1	GRADE	24
8	(6)	630Z MILITARY FISCAL/PERSONNEL OFFICER	1	GRADE	24
9	(7)	N330 LICENSED ARCHITECT	1	GRADE	23
10	(8)	Q020 HAZARDOUS WASTE INSPECTOR SUPV	1	GRADE	23
11	(9)	909Z PROGRAM SUPPORT MANAGER	2	GRADE	22
12	(10)	A032 AGENCY FISCAL MANAGER	2	GRADE	22
13	(11)	B099 ENVIRONMENTAL PROGRAM MANAGER	6	GRADE	22
14	(12)	D124 LEAD PROGRAMMER/ANALYST	3	GRADE	22
15	(13)	E051 TRAINING PROJECT MANAGER	1	GRADE	22
16	(14)	R081 MILITARY PERSONNEL MANAGER	1	GRADE	22
17	(15)	R127 ENERGY CONSERVATION PROGRAM ADMR	1	GRADE	22
18	(16)	Y013 MILITARY FACILITIES SUPERVISOR	5	GRADE	22
19	(17)	B126 WATER USE & RESOURCE SPECIALIST	3	GRADE	21
20	(18)	D010 DATA BASE ANALYST	2	GRADE	21
21	(19)	J006 FOREST REFORESTATION MANAGER	1	GRADE	21
22	(20)	M100 VOCATIONAL COUNSELOR	1	GRADE	21
23	(21)	R298 AGENCY PROGRAM COORDINATOR	11	GRADE	21
24	(22)	T058 MILITARY DEPUTY FIRE CHIEF	1	GRADE	21
25	(23)	V012 PURCHASING MANAGER	2	GRADE	21
26	(24)	V080 MGR PURCHASING & PROPERTY MGT	1	GRADE	21
27	(25)	E026 INSTITUTIONAL INSTRUCTOR SUPERVISOR	1	GRADE	20
28	(26)	E114 STAFF DEVELOPMENT COORDINATOR	7	GRADE	20
29	(27)	G104 CONSTRUCTION/MAINTENANCE COORD	4	GRADE	20
30	(28)	G120 PLANT MAINTENANCE COORDINATOR	2	GRADE	20
31	(29)	L130 REGISTERED NURSE II	5	GRADE	20
32	(30)	Q060 HAZARDOUS CHEMICAL SUPV	4	GRADE	20
33	(31)	R266 MANAGEMENT PROJECT ANALYST II	1	GRADE	20
34	(32)	T031 MILITARY FIREFIGHTER SHIFT LEADER	9	GRADE	20
35	(33)	Y046 INSTRUMENTATION ENGINEER	5	GRADE	20
36	(34)	A087 BUDGET OFFICER	2	GRADE	19

1	(35)	B024	BIOLOGIST II	2	GRADE 19
2	(36)	D020	DP SUPERVISOR II	1	GRADE 19
3	(37)	E014	DIRECTOR MULTI-MEDIA SERVICES	1	GRADE 19
4	(38)	E039	LIBRARIAN III	1	GRADE 19
5	(39)	G012	MILITARY HOUSING MANAGER	3	GRADE 19
6	(40)	G106	MAINTENANCE PLANNER	2	GRADE 19
7	(41)	M138	YOUTH SERVICES COUNSELOR III	3	GRADE 19
8	(42)	R030	ASST PERSONNEL MANAGER	2	GRADE 19
9	(43)	R048	BUDGET SPECIALIST	1	GRADE 19
10	(44)	R068	EEO/GRIEVANCE OFFICER	1	GRADE 19
11	(45)	R163	CIVIL AIR PATROL SVCS COORD	1	GRADE 19
12	(46)	T029	SR MILITARY FIREFIGHTER	37	GRADE 19
13	(47)	T074	PUBLIC SAFETY DIRECTOR	2	GRADE 19
14	(48)	X306	CHIEF CONSTRUCTION INSPECTOR	1	GRADE 19
15	(49)	A111	ACCOUNTANT	4	GRADE 18
16	(50)	E024	INSTITUTIONAL INSTRUCTOR II	12	GRADE 18
17	(51)	E072	TRAINING INSTRUCTOR	9	GRADE 18
18	(52)	G028	BLDG PLANT MAINTENANCE SUPV II	1	GRADE 18
19	(53)	G031	CONSTRUCTION/MAINTENANCE PROJ EST	3	GRADE 18
20	(54)	H032	FOOD PRODUCTION MANAGER	10	GRADE 18
21	(55)	J022	FORESTER II	1	GRADE 18
22	(56)	M050	RECREATIONAL ACTIVITY LEADER SUPV	7	GRADE 18
23	(57)	N328	INFORMATION OFFICER II	1	GRADE 18
24	(58)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
25	(59)	T028	MILITARY RANGE OFFICER	12	GRADE 18
26	(60)	T059	PUB SAFETY INVEST & TRNG OFCR	1	GRADE 18
27	(61)	V023	REAL PROPERTY MANAGEMENT SPECIALIST	3	GRADE 18
28	(62)	V034	PLANT WAREHOUSE FOREMAN	5	GRADE 18
29	(63)	V040	PURCHASE AGENT II/PURCHASE AGENT	3	GRADE 18
30	(64)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
31	(65)	Y017	CARPENTER SUPERVISOR	4	GRADE 18
32	(66)	Y027	ELECTRICIAN SUPERVISOR	2	GRADE 18
33	(67)	Y041	HEATING & A/C MECHANIC SUPERVISOR	2	GRADE 18
34	(68)	Y073	PAINTER SUPERVISOR	1	GRADE 18
35	(69)	Y081	PLUMBER SUPERVISOR	2	GRADE 18
36	(70)	B022	BIOLOGIST I	1	GRADE 17

1	(71)	C017	TELECOMMUNICATIONS SUPERVISOR	1	GRADE 17
2	(72)	C021	TELECOMMUNICATIONS COORDINATOR	2	GRADE 17
3	(73)	E029	MILITARY TRAINING OFFICE MGR	1	GRADE 17
4	(74)	E092	MULTI-MEDIA SPECIALIST	6	GRADE 17
5	(75)	G141	WATER FILTER/WASTE DISPOS PLNT SUPV	1	GRADE 17
6	(76)	G161	GENERAL MAINTENANCE REPAIRMAN	30	GRADE 17
7	(77)	M125	WORK PROGRAM ADVISOR	5	GRADE 17
8	(78)	R010	ADMINISTRATIVE ASSISTANT II	45	GRADE 17
9	(79)	R190	PERSONNEL OFFICER II	3	GRADE 17
10	(80)	R430	ADMINISTRATIVE OFFICER	2	GRADE 17
11	(81)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
12	(82)	Y003	AUTO/DIESEL MECHANIC	1	GRADE 17
13	(83)	Y039	HEATING & A/C MECHANIC	9	GRADE 17
14	(84)	Y053	JOURNEYMAN CARPENTER	11	GRADE 17
15	(85)	Y055	JOURNEYMAN ELECTRICIAN	7	GRADE 17
16	(86)	Y057	JOURNEYMAN PAINTER	5	GRADE 17
17	(87)	Y061	JOURNEYMAN PLUMBER	5	GRADE 17
18	(88)	Y129	ELECTRONIC TECHNICIAN	1	GRADE 17
19	(89)	C029	NATIONAL GUARD COMM SUPERVISOR	1	GRADE 16
20	(90)	L116	LPN III/LPTN III	1	GRADE 16
21	(91)	M134	YOUTH SERVICES COUNSELOR I	1	GRADE 16
22	(92)	M148	YOUTH SERVICES WORKER II	36	GRADE 16
23	(93)	R440	BUSINESS CONTROLLER II	4	GRADE 16
24	(94)	T027	MILITARY FIRE & POLICE OFFICER SUPV	7	GRADE 16
25	(95)	V056	WAREHOUSE MANAGER	6	GRADE 16
26	(96)	X333	ENGINEER TECHNICIAN	2	GRADE 16
27	(97)	A063	PAYROLL OFFICER	1	GRADE 15
28	(98)	A108	ACCOUNTING TECHNICIAN II	6	GRADE 15
29	(99)	G043	EQUIPMENT MECHANIC	4	GRADE 15
30	(100)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
31	(101)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
32	(102)	M048	RECREATIONAL ACTIVITY LEADER II	6	GRADE 15
33	(103)	M149	YOUTH SERVICES WORKER I	6	GRADE 15
34	(104)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
35	(105)	T025	MILITARY FIRE & POLICE OFFICER	44	GRADE 15
36	(106)	T047	SECURITY OFFICER III	29	GRADE 15

1	(107)	V051	STOREROOM SUPV/STORE SUPV	1	GRADE 15
2	(108)	C015	TELECOMMUNICATIONS OPERATOR	1	GRADE 14
3	(109)	G187	INSTITUTIONAL BUS DRIVER	10	GRADE 14
4	(110)	K061	LIBRARY TECHNICAL ASST III	2	GRADE 14
5	(111)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
6	(112)	B049	LABORATORY TECHNICIAN II	2	GRADE 13
7	(113)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
8	(114)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	1	GRADE 13
9	(115)	K153	SECRETARY II	10	GRADE 13
10	(116)	M047	RECREATIONAL ACTIVITY LEADER I	17	GRADE 13
11	(117)	Y083	PRINTER I	1	GRADE 13
12	(118)	K039	DOCUMENT EXAMINER II	2	GRADE 12
13	(119)	K145	CASHIER/CASHIER II	3	GRADE 12
14	(120)	G073	HEAVY EQUIP OPERATOR	8	GRADE 11
15	(121)	G151	CUSTODIAL SERVICE SHIFT SUPV	6	GRADE 11
16	(122)	K155	SECRETARY I	12	GRADE 11
17	(123)	V043	SHIPPING & RECEIVING CLERK	2	GRADE 11
18	(124)	Y001	APPRENTICE TRADESMAN	2	GRADE 11
19	(125)	G165	WORK MAINTENANCE LEADER	1	GRADE 10
20	(126)	H005	BAKER II	1	GRADE 10
21	(127)	H027	COOK II	25	GRADE 10
22	(128)	K023	CLERICAL ASSISTANT	1	GRADE 10
23	(129)	C011	SWITCHBOARD OPERATOR II	1	GRADE 09
24	(130)	K065	MAIL OFFICER	1	GRADE 09
25	(131)	G039	CUSTODIAL SUPV II	7	GRADE 08
26	(132)	G045	EQUIPMENT OPERATOR	1	GRADE 08
27	(133)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
28	(134)	H053	FOOD SERVICE WORKER III	35	GRADE 08
29	(135)	G177	MAINTENANCE WORKER SUPERVISOR	2	GRADE 07
30	(136)	G175	MAINTENANCE WORKER II	17	GRADE 05
31	(137)	G035	CUSTODIAL WRKR II	<u>66</u>	GRADE 04
32			MAX. NO. OF EMPLOYEES	771	

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34 SECTION 2. EXTRA HELP. There is hereby authorized, for the State Military  
 35 Department for the 2003-2005 biennium, the following maximum number of part-  
 36 time or temporary employees, to be known as "Extra Help", payable from funds

1 appropriated herein for such purposes: *ninety eight (98)* temporary or part-  
 2 time employees, when needed, at rates of pay not to exceed those provided in  
 3 the Uniform Classification and Compensation Act, or its successor, or this  
 4 act for the appropriate classification.

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 6 SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby  
 7 appropriated, to the State Military Department, to be payable from the State  
 8 Military Department Fund Account, for personal services and operating  
 9 expenses of the State Military Department for the biennial period ending June  
 10 30, 2005, the following:

12 ITEM	FISCAL YEARS	
13 NO.	2003-2004	2004-2005
14 (01) REGULAR SALARIES	\$ 3,123,869	\$ 3,123,869
15 (02) EXTRA HELP	60,000	60,000
16 (03) PERSONAL SERV MATCH	897,781	897,781
17 (04) OVERTIME	8,000	8,000
18 (05) MAINT. & GEN. OPERATION		
19 (A) OPER. EXPENSE	1,855,487	1,855,487
20 (B) CONF. & TRAVEL	12,313	12,313
21 (C) PROF. FEES	700	700
22 (D) CAP. OUTLAY	0	0
23 (E) DATA PROC.	0	0
24 (06) SPECIAL MAINTENANCE	7,500	7,500
25 (07) OFFICER CANDIDATE SCHOOL	1,000	1,000
26 (08) PURCHASE OF FLAGS	<u>1,000</u>	<u>1,000</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$ 5,967,650</u>	<u>\$ 5,967,650</u>

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 29 SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE  
 30 PROGRAM. There is hereby appropriated, to the State Military Department, to  
 31 be payable from the State Military Department Fund Account, for personal  
 32 services and operating expenses of the State Military Department - Youth  
 33 Challenge Program for the biennial period ending June 30, 2005, the  
 34 following:

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 36 ITEM FISCAL YEARS

1	NO.		2003-2004		2004-2005
2	(01)	REGULAR SALARIES	\$ 1,268,309	\$	1,268,309
3	(02)	EXTRA HELP	32,960		32,960
4	(03)	PERSONAL SERV MATCH	387,705		387,705
5	(04)	OVERTIME	26,666		26,666
6	(05)	MAINT. & GEN. OPERATION			
7	(A)	OPER. EXPENSE	856,961		856,961
8	(B)	CONF. & TRAVEL	6,951		6,951
9	(C)	PROF. FEES	25,642		25,642
10	(D)	CAP. OUTLAY	30,400		30,400
11	(E)	DATA PROC.	0		0
12	(06)	REFUNDS/REIMBURSEMENTS	100,000		100,000
13	(07)	STIPENDS	<u>506,000</u>		<u>506,000</u>
14		TOTAL AMOUNT APPROPRIATED	<u>\$ 3,241,594</u>	<u>\$</u>	<u>3,241,594</u>

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16 SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING PROGRAM. There is  
 17 hereby appropriated, to the State Military Department, to be payable from the  
 18 State Military Department Fund Account, for personal services and operating  
 19 expenses of the State Military Department - Civilian Student Training Program  
 20 for the biennial period ending June 30, 2005, the following:

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22	ITEM		FISCAL YEARS	
23	NO.		2003-2004	2004-2005
24	(01)	REGULAR SALARIES	\$ 1,679,952	\$ 1,679,952
25	(02)	EXTRA HELP	3,000	3,000
26	(03)	PERSONAL SERV MATCH	510,451	510,451
27	(04)	MAINT. & GEN. OPERATION		
28	(A)	OPER. EXPENSE	509,104	509,104
29	(B)	CONF. & TRAVEL	12,500	12,500
30	(C)	PROF. FEES	18,000	18,000
31	(D)	CAP. OUTLAY	36,000	36,000
32	(E)	DATA PROC.	0	0
33	(05)	STIPENDS	<u>8,400</u>	<u>8,400</u>
34		TOTAL AMOUNT APPROPRIATED	<u>\$ 2,777,407</u>	<u>\$ 2,777,407</u>

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36 SECTION 6. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There is

1 hereby appropriated, to the State Military Department, to be payable from the  
 2 State Military Department Fund Account, for emergency Military Call-Up and  
 3 Military Court Martial expenses of the State Military Department for the  
 4 biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) CALL-UP EXPENSES	\$ 474,650	\$ 474,650
(02) COURT MARTIAL EXPENSES	<u>3,000</u>	<u>3,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 477,650</u>	<u>\$ 477,650</u>

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 12 SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby  
 13 appropriated, to the State Military Department, to be payable from the State  
 14 General Services Fund Account, for personal services and operating expenses  
 15 of the State Military Department - National Guard Museum for the biennial  
 16 period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 40,957	\$ 40,957
(02) PERSONAL SERV MATCH	10,413	10,413
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	23,418	23,418
(B) CONF. & TRAVEL	3,000	3,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	3,000	3,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 80,788</u>	<u>\$ 80,788</u>

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 30 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated, to  
 31 the State Military Department, to be payable from the federal funds as  
 32 designated by the Chief Fiscal Officer of the State, for personal services  
 33 and operating expenses of the State Military Department - Fort Chaffee for  
 34 the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
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1	NO.		2003-2004		2004-2005
2	(01)	REGULAR SALARIES	\$ 2,170,045	\$	2,228,637
3	(02)	EXTRA HELP	175,000		175,000
4	(03)	PERSONAL SERV MATCH	708,085		718,984
5	(04)	OVERTIME	147,000		147,000
6	(05)	MAINT. & GEN. OPERATION			
7	(A)	OPER. EXPENSE	8,494,200		8,630,000
8	(B)	CONF. & TRAVEL	117,200		121,000
9	(C)	PROF. FEES	1,157,100		1,202,500
10	(D)	CAP. OUTLAY	54,654		55,754
11	(E)	DATA PROC.	<u>0</u>		<u>0</u>
12		TOTAL AMOUNT APPROPRIATED	<u>\$ 13,023,284</u>	<u>\$</u>	<u>13,278,875</u>

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14 SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby  
 15 appropriated, to the State Military Department, to be payable from the  
 16 federal funds as designated by the Chief Fiscal Officer of the State, for  
 17 personal services of the State Military Department - Federal Training Site  
 18 for the biennial period ending June 30, 2005, the following:

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20	ITEM		FISCAL YEARS	
21	NO.		2003-2004	2004-2005
22	(01)	REGULAR SALARIES	\$ 9,070,991	\$ 9,315,401
23	(02)	EXTRA HELP	521,092	521,092
24	(03)	PERSONAL SERV MATCH	3,135,688	3,180,144
25	(04)	OVERTIME	<u>258,000</u>	<u>258,000</u>
26		TOTAL AMOUNT APPROPRIATED	<u>\$ 12,985,771</u>	<u>\$ 13,274,637</u>

27

28 SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE GRANT. There is hereby  
 29 appropriated, to the State Military Department, to be payable from the  
 30 federal funds as designated by the Chief Fiscal Officer of the State, for  
 31 operating expenses of the State Military Department - Federal Training Site  
 32 Grant for the biennial period ending June 30, 2005, the following:

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34	ITEM		FISCAL YEARS	
35	NO.		2003-2004	2004-2005
36	(01)	MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	\$ 14,427,305	\$ 15,602,260
2	(B) CONF. & TRAVEL	139,500	151,930
3	(C) PROF. FEES	2,428,600	2,668,000
4	(D) CAP. OUTLAY	200,600	204,200
5	(E) DATA PROC.	<u>60,000</u>	<u>60,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 17,256,005</u>	<u>\$ 18,686,390</u>

7  
 8 SECTION 11. APPROPRIATION - FEDERAL ARMORY ASSISTANCE. There is hereby  
 9 appropriated, to the State Military Department, to be payable from the  
 10 federal funds as designated by the Chief Fiscal Officer of the State, for  
 11 operating expenses of the State Military Department - Federal Armory  
 12 Assistance for the biennial period ending June 30, 2005, the following:

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
16	(01) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	\$ 275,000	\$ 275,000
18	(B) CONF. & TRAVEL	0	0
19	(C) PROF. FEES	25,000	25,000
20	(D) CAP. OUTLAY	0	0
21	(E) DATA PROC.	<u>0</u>	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 300,000</u>	<u>\$ 300,000</u>

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 24 SECTION 12. APPROPRIATION - FEDERAL DISTANCE LEARNING. There is hereby  
 25 appropriated, to the State Military Department, to be payable from the  
 26 federal funds as designated by the Chief Fiscal Officer of the State, for  
 27 development, operation, maintenance and related expenses linked to the  
 28 distance learning centers for the State Military Department for the biennial  
 29 period ending June 30, 2005, the following:

31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
33	(01) DISTANCE LEARNING EXPENSES	<u>\$ 50,000</u>	<u>\$ 50,000</u>

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 35 SECTION 13. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated,  
 36 to the State Military Department, to be payable from the cash fund deposited

1 in the State Treasury as determined by the Chief Fiscal Officer of the State,  
 2 for operating expenses of the State Military Department for the biennial  
 3 period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 142,413	\$ 142,413
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 142,413</u>	<u>\$ 142,413</u>

15 SECTION 14. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM - CASH.  
 16 There is hereby appropriated, to the State Military Department, to be payable  
 17 from the cash fund deposited in the State Treasury as determined by the Chief  
 18 Fiscal Officer of the State, for counter drug program expenses of the State  
 19 Military Department for the biennial period ending June 30, 2005, the  
 20 following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) COUNTER DRUG PROGRAM EXPENSES	<u>\$ 300,000</u>	<u>\$ 300,000</u>

26 SECTION 15. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is hereby  
 27 appropriated, to the State Military Department, to be payable from the  
 28 Military Support Revolving Fund, for vehicle insurance, supplies, rations,  
 29 fuel, personnel service, allowances, equipment leases, and various Active  
 30 Duty Status, Operational Support and related operating expenses of the State  
 31 Military Department for the biennial period ending June 30, 2005, the  
 32 following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) VARIOUS EXPENSES	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>

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SECTION 16. APPROPRIATION - PROFESSIONAL EDUCATION CONFERENCE CENTER.

There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for design and construction of a Professional Education Center Conference and Training Facility at Camp Robinson of the State Military Department for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) CONSTRUCTION	\$ 1,580,456	\$ 1,580,456

SECTION 17. APPROPRIATION - READY BUILDING. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for renovation and construction of the Ready Building at Camp Robinson to serve as the operations center for the Weapons of Mass Destruction Unit of the State Military Department for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 1,091,472	\$ 1,091,472
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	\$ 1,091,472	\$ 1,091,472

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CIVILIAN STUDENT TRAINING PROGRAM TRANSPORTATION. Transportation to support Civilian Student Training program activities for juvenile participants and staff may be provided by commercial lease/purchase of motor vehicles not to exceed six vehicles at Camp Joseph T. Robinson.

1 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July  
2 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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4 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH  
6 CHALLENGE PROGRAM - STIPENDS. Juvenile participants in the Arkansas National  
7 Guard Youth Challenge Program at Camp Joseph T. Robinson receiving services  
8 from the Arkansas National Guard are authorized to receive a monetary  
9 stipend, not to exceed fifteen dollars (\$15.00) per week to defray personal  
10 hygiene and other personal necessities, and a monetary stipend not to exceed  
11 two thousand two hundred dollars (\$2,200) upon graduation from the program to  
12 defray costs for additional job training or education. Juvenile participants  
13 are authorized to receive uniforms and clothing items as determined by the  
14 staff to be appropriate for effective participation in outdoor activities.  
15 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July  
16 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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18 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH  
20 CHALLENGE PROGRAM TRANSPORTATION. Transportation to support Arkansas  
21 National Guard Youth Challenge Program activities for juvenile participants  
22 and staff may be provided by commercial lease/purchase of motor vehicles not  
23 to exceed six vehicles.  
24 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July  
25 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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27 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MILITARY  
29 SUPPORT REVOLVING FUND.

30 (a)(1) There is created within the Military Department a revolving fund  
31 which shall be designated the Military Support Revolving Fund into which  
32 shall be transferred or deposited the moneys to be provided by law for the  
33 fund.

34 (2) The fund shall be used by the Military Department to pay  
35 reimbursements for periodic, short term personnel augmentation for National  
36 Guard Members on State Active Duty for cost incurred in training activities,

1 which shall include but not be limited to goods, supplies, rations, fuel,  
2 operating expenses and related costs and expenses.

3 (b) There is established on the books of the Treasurer of State, Auditor  
4 of State, and Chief Fiscal Officer of the State, a fund to be known as the  
5 Military Support Revolving Fund. The fund shall consist of:

6 (1) All funds provided for by law for the fund;

7 (2) All moneys received by the Military Department from the United  
8 States Army, United States Air Force, United States Navy, Foreign Allied  
9 Governments, and Reserve Forces of the United States, Allied Nations and  
10 other federal agencies; and,

11 (3) Any and all reimbursements and payments to this fund from any  
12 source shall be considered a refund to expenditures.

13 (4)As federal reimbursements replenish this fund, the Agency is  
14 authorized to return funds, as necessary, to the Special Military Fund.  
15 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July  
16 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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18 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
20 FORWARD. At the close of each fiscal year, the Director of the State Military  
21 Department shall certify to the Chief Fiscal Officer of the State the amount,  
22 if any, of unexpended federal funds for the State Military Department - Youth  
23 Challenge Program remaining in the State Military Department Fund. Such  
24 amounts, shall be carried forward and made available for the same purpose in  
25 the next succeeding fiscal year. The provisions of this section shall be in  
26 effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30,  
27 2005.

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29 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
30 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP.  
31 No employee of the Camp J.T. Robinson, or Fort Chaffee Federal Training Site  
32 Divisions of the Military Department who is employed as "extra help" may  
33 receive an amount to exceed eighty-five percent (85%) of the maximum annual  
34 salary for a comparable position as authorized under Arkansas Code 21-5-201  
35 et seq. during any fiscal year, nor shall such employee be employed for a  
36 period of time to exceed eighteen hundred (1800) hours in any single fiscal

1 year.

2 The provisions of this section shall be in effect only from July 1, 2003,  
3 through June 30, 2005.

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5 SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
6 by this act shall be limited to the appropriation for such agency and funds  
7 made available by law for the support of such appropriations; and the  
8 restrictions of the State Purchasing Law, the General Accounting and  
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
10 Procedures and Restrictions Act, or their successors, and other fiscal  
11 control laws of this State, where applicable, and regulations promulgated by  
12 the Department of Finance and Administration, as authorized by law, shall be  
13 strictly complied with in disbursement of said funds.

14  
15 SECTION 25. LEGISLATIVE INTENT. It is the intent of the General Assembly  
16 that any funds disbursed under the authority of the appropriations contained  
17 in this act shall be in compliance with the stated reasons for which this act  
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
19 and Legislative Recommendations contained in the budget manuals prepared by  
20 the Department of Finance and Administration, letters, or summarized oral  
21 testimony in the official minutes of the Arkansas Legislative Council or  
22 Joint Budget Committee which relate to its passage and adoption.

23  
24 SECTION 26. EMERGENCY CLAUSE. It is found and determined by the General  
25 Assembly, that the Constitution of the State of Arkansas prohibits the  
26 appropriation of funds for more than a two (2) year period; that the  
27 effectiveness of this Act on July 1, 2003 is essential to the operation of  
28 the agency for which the appropriations in this Act are provided, and that in  
29 the event of an extension of the Regular Session, the delay in the effective  
30 date of this Act beyond July 1, 2003 could work irreparable harm upon the  
31 proper administration and provision of essential governmental programs.  
32 Therefore, an emergency is hereby declared to exist and this Act being  
33 necessary for the immediate preservation of the public peace, health and  
34 safety shall be in full force and effect from and after July 1, 2003.

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*/s/ Joint Budget Committee*