

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003

A Bill

HOUSE BILL 1559

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE STATE
11 MILITARY DEPARTMENT FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
13
14

Subtitle

15
16 AN ACT FOR THE STATE MILITARY
17 DEPARTMENT APPROPRIATION FOR THE
18 2003-2005 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the State
24 Military Department for the 2003-2005 biennium, the following maximum number
25 of regular employees whose salaries shall be governed by the provisions of
26 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,
28 that any position to which a specific maximum annual salary is set out herein
29 in dollars, shall be exempt from the provisions of said Uniform
30 Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
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Maximum Annual
Maximum Salary Rate



02132003JAD1609.JAD076

1	Item	Class		No. of	Fiscal Years	
2	No.	Code	Title	Employees	2003-2004	2004-2005
3	(1)	9902	ADJUTANT GENERAL	1	\$91,097	\$93,223
4	(2)	8041	MILITARY CURATOR OF MUSEUM	1	\$42,063	\$43,199
5	(3)	615Z	MILITARY DEPUTY ADJUTANT GENERAL	1	GRADE	26
6	(4)	R170	ATTORNEY SPECIALIST	1	GRADE	25
7	(5)	403Z	YOUTH SERVICES CENTER SUPT	1	GRADE	24
8	(6)	630Z	MILITARY FISCAL/PERSONNEL OFFICER	1	GRADE	24
9	(7)	N330	LICENSED ARCHITECT	1	GRADE	23
10	(8)	Q020	HAZARDOUS WASTE INSPECTOR SUPV	1	GRADE	23
11	(9)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE	22
12	(10)	A032	AGENCY FISCAL MANAGER	2	GRADE	22
13	(11)	B099	ENVIRONMENTAL PROGRAM MANAGER	6	GRADE	22
14	(12)	D124	LEAD PROGRAMMER/ANALYST	3	GRADE	22
15	(13)	E051	TRAINING PROJECT MANAGER	1	GRADE	22
16	(14)	R081	MILITARY PERSONNEL MANAGER	1	GRADE	22
17	(15)	R127	ENERGY CONSERVATION PROGRAM ADMR	1	GRADE	22
18	(16)	Y013	MILITARY FACILITIES SUPERVISOR	5	GRADE	22
19	(17)	B126	WATER USE & RESOURCE SPECIALIST	3	GRADE	21
20	(18)	D010	DATA BASE ANALYST	2	GRADE	21
21	(19)	J006	FOREST REFORESTATION MANAGER	1	GRADE	21
22	(20)	M100	VOCATIONAL COUNSELOR	1	GRADE	21
23	(21)	R298	AGENCY PROGRAM COORDINATOR	11	GRADE	21
24	(22)	T058	MILITARY DEPUTY FIRE CHIEF	1	GRADE	21
25	(23)	V012	PURCHASING MANAGER	2	GRADE	21
26	(24)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE	21
27	(25)	E026	INSTITUTIONAL INSTRUCTOR SUPERVISOR	1	GRADE	20
28	(26)	E114	STAFF DEVELOPMENT COORDINATOR	7	GRADE	20
29	(27)	G104	CONSTRUCTION/MAINTENANCE COORD	4	GRADE	20
30	(28)	G120	PLANT MAINTENANCE COORDINATOR	2	GRADE	20
31	(29)	L130	REGISTERED NURSE II	5	GRADE	20
32	(30)	Q060	HAZARDOUS CHEMICAL SUPV	4	GRADE	20
33	(31)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE	20
34	(32)	T031	MILITARY FIREFIGHTER SHIFT LEADER	9	GRADE	20
35	(33)	Y046	INSTRUMENTATION ENGINEER	5	GRADE	20
36	(34)	A087	BUDGET OFFICER	2	GRADE	19

1	(35)	B024	BIOLOGIST II	2	GRADE 19
2	(36)	D020	DP SUPERVISOR II	1	GRADE 19
3	(37)	E014	DIRECTOR MULTI-MEDIA SERVICES	1	GRADE 19
4	(38)	E039	LIBRARIAN III	1	GRADE 19
5	(39)	G012	MILITARY HOUSING MANAGER	3	GRADE 19
6	(40)	G106	MAINTENANCE PLANNER	2	GRADE 19
7	(41)	M138	YOUTH SERVICES COUNSELOR III	3	GRADE 19
8	(42)	R030	ASST PERSONNEL MANAGER	2	GRADE 19
9	(43)	R048	BUDGET SPECIALIST	1	GRADE 19
10	(44)	R068	EEO/GRIEVANCE OFFICER	1	GRADE 19
11	(45)	R163	CIVIL AIR PATROL SVCS COORD	1	GRADE 19
12	(46)	T029	SR MILITARY FIREFIGHTER	37	GRADE 19
13	(47)	T074	PUBLIC SAFETY DIRECTOR	2	GRADE 19
14	(48)	X306	CHIEF CONSTRUCTION INSPECTOR	1	GRADE 19
15	(49)	A111	ACCOUNTANT	4	GRADE 18
16	(50)	E024	INSTITUTIONAL INSTRUCTOR II	12	GRADE 18
17	(51)	E072	TRAINING INSTRUCTOR	9	GRADE 18
18	(52)	G028	BLDG PLANT MAINTENANCE SUPV II	1	GRADE 18
19	(53)	G031	CONSTRUCTION/MAINTENANCE PROJ EST	3	GRADE 18
20	(54)	H032	FOOD PRODUCTION MANAGER	10	GRADE 18
21	(55)	J022	FORESTER II	1	GRADE 18
22	(56)	M050	RECREATIONAL ACTIVITY LEADER SUPV	7	GRADE 18
23	(57)	N328	INFORMATION OFFICER II	1	GRADE 18
24	(58)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
25	(59)	T028	MILITARY RANGE OFFICER	12	GRADE 18
26	(60)	T059	PUB SAFETY INVEST & TRNG OFCR	1	GRADE 18
27	(61)	V023	REAL PROPERTY MANAGEMENT SPECIALIST	3	GRADE 18
28	(62)	V034	PLANT WAREHOUSE FOREMAN	5	GRADE 18
29	(63)	V040	PURCHASE AGENT II/PURCHASE AGENT	3	GRADE 18
30	(64)	W030	RECORDS MANAGEMENT ANALYST II	1	GRADE 18
31	(65)	Y017	CARPENTER SUPERVISOR	4	GRADE 18
32	(66)	Y027	ELECTRICIAN SUPERVISOR	2	GRADE 18
33	(67)	Y041	HEATING & A/C MECHANIC SUPERVISOR	2	GRADE 18
34	(68)	Y073	PAINTER SUPERVISOR	1	GRADE 18
35	(69)	Y081	PLUMBER SUPERVISOR	2	GRADE 18
36	(70)	B022	BIOLOGIST I	1	GRADE 17

1	(71)	C017	TELECOMMUNICATIONS SUPERVISOR	1	GRADE 17
2	(72)	C021	TELECOMMUNICATIONS COORDINATOR	2	GRADE 17
3	(73)	E029	MILITARY TRAINING OFFICE MGR	1	GRADE 17
4	(74)	E092	MULTI-MEDIA SPECIALIST	6	GRADE 17
5	(75)	G141	WATER FILTER/WASTE DISPOS PLNT SUPV	1	GRADE 17
6	(76)	G161	GENERAL MAINTENANCE REPAIRMAN	30	GRADE 17
7	(77)	M125	WORK PROGRAM ADVISOR	5	GRADE 17
8	(78)	R010	ADMINISTRATIVE ASSISTANT II	45	GRADE 17
9	(79)	R190	PERSONNEL OFFICER II	3	GRADE 17
10	(80)	R430	ADMINISTRATIVE OFFICER	2	GRADE 17
11	(81)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
12	(82)	Y003	AUTO/DIESEL MECHANIC	1	GRADE 17
13	(83)	Y039	HEATING & A/C MECHANIC	9	GRADE 17
14	(84)	Y053	JOURNEYMAN CARPENTER	11	GRADE 17
15	(85)	Y055	JOURNEYMAN ELECTRICIAN	7	GRADE 17
16	(86)	Y057	JOURNEYMAN PAINTER	5	GRADE 17
17	(87)	Y061	JOURNEYMAN PLUMBER	5	GRADE 17
18	(88)	Y129	ELECTRONIC TECHNICIAN	1	GRADE 17
19	(89)	C029	NATIONAL GUARD COMM SUPERVISOR	1	GRADE 16
20	(90)	L116	LPN III/LPTN III	1	GRADE 16
21	(91)	M134	YOUTH SERVICES COUNSELOR I	1	GRADE 16
22	(92)	M148	YOUTH SERVICES WORKER II	36	GRADE 16
23	(93)	R440	BUSINESS CONTROLLER II	4	GRADE 16
24	(94)	T027	MILITARY FIRE & POLICE OFFICER SUPV	7	GRADE 16
25	(95)	V056	WAREHOUSE MANAGER	6	GRADE 16
26	(96)	X333	ENGINEER TECHNICIAN	2	GRADE 16
27	(97)	A063	PAYROLL OFFICER	1	GRADE 15
28	(98)	A108	ACCOUNTING TECHNICIAN II	6	GRADE 15
29	(99)	G043	EQUIPMENT MECHANIC	4	GRADE 15
30	(100)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
31	(101)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
32	(102)	M048	RECREATIONAL ACTIVITY LEADER II	6	GRADE 15
33	(103)	M149	YOUTH SERVICES WORKER I	6	GRADE 15
34	(104)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
35	(105)	T025	MILITARY FIRE & POLICE OFFICER	44	GRADE 15
36	(106)	T047	SECURITY OFFICER III	29	GRADE 15

1	(107)	V051	STOREROOM SUPV/STORE SUPV	1	GRADE 15
2	(108)	C015	TELECOMMUNICATIONS OPERATOR	1	GRADE 14
3	(109)	G187	INSTITUTIONAL BUS DRIVER	10	GRADE 14
4	(110)	K061	LIBRARY TECHNICAL ASST III	2	GRADE 14
5	(111)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
6	(112)	B049	LABORATORY TECHNICIAN II	2	GRADE 13
7	(113)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
8	(114)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	1	GRADE 13
9	(115)	K153	SECRETARY II	10	GRADE 13
10	(116)	M047	RECREATIONAL ACTIVITY LEADER I	17	GRADE 13
11	(117)	Y083	PRINTER I	1	GRADE 13
12	(118)	K039	DOCUMENT EXAMINER II	2	GRADE 12
13	(119)	K145	CASHIER/CASHIER II	3	GRADE 12
14	(120)	G073	HEAVY EQUIP OPERATOR	8	GRADE 11
15	(121)	G151	CUSTODIAL SERVICE SHIFT SUPV	6	GRADE 11
16	(122)	K155	SECRETARY I	12	GRADE 11
17	(123)	V043	SHIPPING & RECEIVING CLERK	2	GRADE 11
18	(124)	Y001	APPRENTICE TRADESMAN	2	GRADE 11
19	(125)	G165	WORK MAINTENANCE LEADER	1	GRADE 10
20	(126)	H005	BAKER II	1	GRADE 10
21	(127)	H027	COOK II	25	GRADE 10
22	(128)	K023	CLERICAL ASSISTANT	1	GRADE 10
23	(129)	C011	SWITCHBOARD OPERATOR II	1	GRADE 09
24	(130)	K065	MAIL OFFICER	1	GRADE 09
25	(131)	G039	CUSTODIAL SUPV II	7	GRADE 08
26	(132)	G045	EQUIPMENT OPERATOR	1	GRADE 08
27	(133)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
28	(134)	H053	FOOD SERVICE WORKER III	35	GRADE 08
29	(135)	G177	MAINTENANCE WORKER SUPERVISOR	2	GRADE 07
30	(136)	G175	MAINTENANCE WORKER II	17	GRADE 05
31	(137)	G035	CUSTODIAL WRKR II	<u>66</u>	GRADE 04
32			MAX. NO. OF EMPLOYEES	771	

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34 SECTION 2. EXTRA HELP. There is hereby authorized, for the State Military
 35 Department for the 2003-2005 biennium, the following maximum number of part-
 36 time or temporary employees, to be known as "Extra Help", payable from funds

1 appropriated herein for such purposes: eighty five (85) temporary or part-
 2 time employees, when needed, at rates of pay not to exceed those provided in
 3 the Uniform Classification and Compensation Act, or its successor, or this
 4 act for the appropriate classification.

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 6 SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby
 7 appropriated, to the State Military Department, to be payable from the State
 8 Military Department Fund Account, for personal services and operating
 9 expenses of the State Military Department for the biennial period ending June
 10 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 3,123,869	\$ 3,123,869
(02) EXTRA HELP	60,000	60,000
(03) PERSONAL SERV MATCH	897,781	897,781
(04) OVERTIME	8,000	8,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,855,487	1,855,487
(B) CONF. & TRAVEL	12,313	12,313
(C) PROF. FEES	700	700
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(06) SPECIAL MAINTENANCE	7,500	7,500
(07) OFFICER CANDIDATE SCHOOL	1,000	1,000
(08) PURCHASE OF FLAGS	<u>1,000</u>	<u>1,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,967,650</u>	<u>\$ 5,967,650</u>

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 29 SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE
 30 PROGRAM. There is hereby appropriated, to the State Military Department, to
 31 be payable from the State Military Department Fund Account, for personal
 32 services and operating expenses of the State Military Department - Youth
 33 Challenge Program for the biennial period ending June 30, 2005, the
 34 following:

35
 36 ITEM FISCAL YEARS

1	NO.	2003-2004	2004-2005
2	(01) REGULAR SALARIES	\$ 1,268,309	\$ 1,268,309
3	(02) EXTRA HELP	32,960	32,960
4	(03) PERSONAL SERV MATCH	387,705	387,705
5	(04) OVERTIME	26,666	26,666
6	(05) MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSE	856,961	856,961
8	(B) CONF. & TRAVEL	6,951	6,951
9	(C) PROF. FEES	25,642	25,642
10	(D) CAP. OUTLAY	30,400	30,400
11	(E) DATA PROC.	0	0
12	(06) REFUNDS/REIMBURSEMENTS	100,000	100,000
13	(07) STIPENDS	<u>506,000</u>	<u>506,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,241,594</u>	<u>\$ 3,241,594</u>

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16 SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING PROGRAM. There is
 17 hereby appropriated, to the State Military Department, to be payable from the
 18 State Military Department Fund Account, for personal services and operating
 19 expenses of the State Military Department - Civilian Student Training Program
 20 for the biennial period ending June 30, 2005, the following:

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22	ITEM	FISCAL YEARS	
23	NO.	2003-2004	2004-2005
24	(01) REGULAR SALARIES	\$ 1,679,952	\$ 1,679,952
25	(02) EXTRA HELP	3,000	3,000
26	(03) PERSONAL SERV MATCH	510,451	510,451
27	(04) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	509,104	509,104
29	(B) CONF. & TRAVEL	12,500	12,500
30	(C) PROF. FEES	18,000	18,000
31	(D) CAP. OUTLAY	36,000	36,000
32	(E) DATA PROC.	0	0
33	(05) STIPENDS	<u>8,400</u>	<u>8,400</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,777,407</u>	<u>\$ 2,777,407</u>

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36 SECTION 6. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There is

1 hereby appropriated, to the State Military Department, to be payable from the
 2 State Military Department Fund Account, for emergency Military Call-Up and
 3 Military Court Martial expenses of the State Military Department for the
 4 biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) CALL-UP EXPENSES	\$ 474,650	\$ 474,650
(02) COURT MARTIAL EXPENSES	<u>3,000</u>	<u>3,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 477,650</u>	<u>\$ 477,650</u>

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 12 SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby
 13 appropriated, to the State Military Department, to be payable from the State
 14 General Services Fund Account, for personal services and operating expenses
 15 of the State Military Department - National Guard Museum for the biennial
 16 period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 40,957	\$ 40,957
(02) PERSONAL SERV MATCH	10,413	10,413
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	23,418	23,418
(B) CONF. & TRAVEL	3,000	3,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	3,000	3,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 80,788</u>	<u>\$ 80,788</u>

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 30 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated, to
 31 the State Military Department, to be payable from the federal funds as
 32 designated by the Chief Fiscal Officer of the State, for personal services
 33 and operating expenses of the State Military Department - Fort Chaffee for
 34 the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
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1	NO.		2003-2004		2004-2005
2	(01)	REGULAR SALARIES	\$ 2,170,045	\$	2,228,637
3	(02)	EXTRA HELP	175,000		175,000
4	(03)	PERSONAL SERV MATCH	708,085		718,984
5	(04)	OVERTIME	147,000		147,000
6	(05)	MAINT. & GEN. OPERATION			
7	(A)	OPER. EXPENSE	8,494,200		8,630,000
8	(B)	CONF. & TRAVEL	117,200		121,000
9	(C)	PROF. FEES	1,157,100		1,202,500
10	(D)	CAP. OUTLAY	54,654		55,754
11	(E)	DATA PROC.	<u>0</u>		<u>0</u>
12		TOTAL AMOUNT APPROPRIATED	<u>\$ 13,023,284</u>	<u>\$</u>	<u>13,278,875</u>

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14 SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby
 15 appropriated, to the State Military Department, to be payable from the
 16 federal funds as designated by the Chief Fiscal Officer of the State, for
 17 personal services of the State Military Department - Federal Training Site
 18 for the biennial period ending June 30, 2005, the following:

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20	ITEM		FISCAL YEARS	
21	NO.		2003-2004	2004-2005
22	(01)	REGULAR SALARIES	\$ 9,070,991	\$ 9,315,401
23	(02)	EXTRA HELP	521,092	521,092
24	(03)	PERSONAL SERV MATCH	3,135,688	3,180,144
25	(04)	OVERTIME	<u>258,000</u>	<u>258,000</u>
26		TOTAL AMOUNT APPROPRIATED	<u>\$ 12,985,771</u>	<u>\$ 13,274,637</u>

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28 SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE GRANT. There is hereby
 29 appropriated, to the State Military Department, to be payable from the
 30 federal funds as designated by the Chief Fiscal Officer of the State, for
 31 operating expenses of the State Military Department - Federal Training Site
 32 Grant for the biennial period ending June 30, 2005, the following:

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34	ITEM		FISCAL YEARS	
35	NO.		2003-2004	2004-2005
36	(01)	MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	\$ 14,427,305	\$ 15,602,260
2	(B) CONF. & TRAVEL	139,500	151,930
3	(C) PROF. FEES	2,428,600	2,668,000
4	(D) CAP. OUTLAY	200,600	204,200
5	(E) DATA PROC.	<u>60,000</u>	<u>60,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 17,256,005</u>	<u>\$ 18,686,390</u>

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 8 SECTION 11. APPROPRIATION - FEDERAL ARMORY ASSISTANCE. There is hereby
 9 appropriated, to the State Military Department, to be payable from the
 10 federal funds as designated by the Chief Fiscal Officer of the State, for
 11 operating expenses of the State Military Department - Federal Armory
 12 Assistance for the biennial period ending June 30, 2005, the following:
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14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
16	(01) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	\$ 275,000	\$ 275,000
18	(B) CONF. & TRAVEL	0	0
19	(C) PROF. FEES	25,000	25,000
20	(D) CAP. OUTLAY	0	0
21	(E) DATA PROC.	<u>0</u>	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 300,000</u>	<u>\$ 300,000</u>

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 24 SECTION 12. APPROPRIATION - FEDERAL DISTANCE LEARNING. There is hereby
 25 appropriated, to the State Military Department, to be payable from the
 26 federal funds as designated by the Chief Fiscal Officer of the State, for
 27 development, operation, maintenance and related expenses linked to the
 28 distance learning centers for the State Military Department for the biennial
 29 period ending June 30, 2005, the following:
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31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
33	(01) DISTANCE LEARNING EXPENSES	<u>\$ 50,000</u>	<u>\$ 50,000</u>

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 35 SECTION 13. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated,
 36 to the State Military Department, to be payable from the cash fund deposited

1 in the State Treasury as determined by the Chief Fiscal Officer of the State,
 2 for operating expenses of the State Military Department for the biennial
 3 period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 142,413	\$ 142,413
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 142,413</u>	<u>\$ 142,413</u>

SECTION 14. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM - CASH.

There is hereby appropriated, to the State Military Department, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for counter drug program expenses of the State Military Department for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) COUNTER DRUG PROGRAM EXPENSES	<u>\$ 300,000</u>	<u>\$ 300,000</u>

SECTION 15. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is hereby

appropriated, to the State Military Department, to be payable from the Military Support Revolving Fund, for vehicle insurance, supplies, rations, fuel, personnel service, allowances, equipment leases, and various Active Duty Status, Operational Support and related operating expenses of the State Military Department for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) VARIOUS EXPENSES	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>

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SECTION 16. APPROPRIATION - PROFESSIONAL EDUCATION CONFERENCE CENTER.

There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for design and construction of a Professional Education Center Conference and Training Facility at Camp Robinson of the State Military Department for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) CONSTRUCTION	\$ 1,580,456	\$ 1,580,456

SECTION 17. APPROPRIATION - READY BUILDING. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for renovation and construction of the Ready Building at Camp Robinson to serve as the operations center for the Weapons of Mass Destruction Unit of the State Military Department for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 1,091,472	\$ 1,091,472
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	\$ <u>1,091,472</u>	\$ <u>1,091,472</u>

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CIVILIAN STUDENT TRAINING PROGRAM TRANSPORTATION. Transportation to support Civilian Student Training program activities for juvenile participants and staff may be provided by commercial lease/purchase of motor vehicles not to exceed six vehicles at Camp Joseph T. Robinson.

1 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
 2 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

3
 4 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH
 6 CHALLENGE PROGRAM - STIPENDS. Juvenile participants in the Arkansas National
 7 Guard Youth Challenge Program at Camp Joseph T. Robinson receiving services
 8 from the Arkansas National Guard are authorized to receive a monetary
 9 stipend, not to exceed fifteen dollars (\$15.00) per week to defray personal
 10 hygiene and other personal necessities, and a monetary stipend not to exceed
 11 two thousand two hundred dollars (\$2,200) upon graduation from the program to
 12 defray costs for additional job training or education. Juvenile participants
 13 are authorized to receive uniforms and clothing items as determined by the
 14 staff to be appropriate for effective participation in outdoor activities.
 15 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
 16 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

17
 18 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH
 20 CHALLENGE PROGRAM TRANSPORTATION. Transportation to support Arkansas
 21 National Guard Youth Challenge Program activities for juvenile participants
 22 and staff may be provided by commercial lease/purchase of motor vehicles not
 23 to exceed six vehicles.
 24 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
 25 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

26
 27 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MILITARY
 29 SUPPORT REVOLVING FUND.

30 (a)(1) There is created within the Military Department a revolving fund
 31 which shall be designated the Military Support Revolving Fund into which
 32 shall be transferred or deposited the moneys to be provided by law for the
 33 fund.

34 (2) The fund shall be used by the Military Department to pay
 35 reimbursements for periodic, short term personnel augmentation for National
 36 Guard Members on State Active Duty for cost incurred in training activities,

1 which shall include but not be limited to goods, supplies, rations, fuel,
 2 operating expenses and related costs and expenses.

3 (b) There is established on the books of the Treasurer of State, Auditor
 4 of State, and Chief Fiscal Officer of the State, a fund to be known as the
 5 Military Support Revolving Fund. The fund shall consist of:

6 (1) All funds provided for by law for the fund;

7 (2) All moneys received by the Military Department from the United
 8 States Army, United States Air Force, United States Navy, Foreign Allied
 9 Governments, and Reserve Forces of the United States, Allied Nations and
 10 other federal agencies; and,

11 (3) Any and all reimbursements and payments to this fund from any
 12 source shall be considered a refund to expenditures.

13 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
 14 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

15
 16 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 18 FORWARD. At the close of each fiscal year, the Director of the State Military
 19 Department shall certify to the Chief Fiscal Officer of the State the amount,
 20 if any, of unexpended federal funds for the State Military Department - Youth
 21 Challenge Program remaining in the State Military Department Fund. Such
 22 amounts, shall be carried forward and made available for the same purpose in
 23 the next succeeding fiscal year. The provisions of this section shall be in
 24 effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30,
 25 2005.

26
 27 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 28 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP.
 29 No employee of the Camp J.T. Robinson, or Fort Chaffee Federal Training Site
 30 Divisions of the Military Department who is employed as "extra help" may
 31 receive an amount to exceed eighty-five percent (85%) of the maximum annual
 32 salary for a comparable position as authorized under Arkansas Code 21-5-201
 33 et seq. during any fiscal year, nor shall such employee be employed for a
 34 period of time to exceed eighteen hundred (1800) hours in any single fiscal
 35 year.

36 The provisions of this section shall be in effect only from July 1, 2003,

1 through June 30, 2005.

2
 3 SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 4 by this act shall be limited to the appropriation for such agency and funds
 5 made available by law for the support of such appropriations; and the
 6 restrictions of the State Purchasing Law, the General Accounting and
 7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 8 Procedures and Restrictions Act, or their successors, and other fiscal
 9 control laws of this State, where applicable, and regulations promulgated by
 10 the Department of Finance and Administration, as authorized by law, shall be
 11 strictly complied with in disbursement of said funds.

12
 13 SECTION 25. LEGISLATIVE INTENT. It is the intent of the General Assembly
 14 that any funds disbursed under the authority of the appropriations contained
 15 in this act shall be in compliance with the stated reasons for which this act
 16 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 17 and Legislative Recommendations contained in the budget manuals prepared by
 18 the Department of Finance and Administration, letters, or summarized oral
 19 testimony in the official minutes of the Arkansas Legislative Council or
 20 Joint Budget Committee which relate to its passage and adoption.

21
 22 SECTION 26. EMERGENCY CLAUSE. It is found and determined by the General
 23 Assembly, that the Constitution of the State of Arkansas prohibits the
 24 appropriation of funds for more than a two (2) year period; that the
 25 effectiveness of this Act on July 1, 2003 is essential to the operation of
 26 the agency for which the appropriations in this Act are provided, and that in
 27 the event of an extension of the Regular Session, the delay in the effective
 28 date of this Act beyond July 1, 2003 could work irreparable harm upon the
 29 proper administration and provision of essential governmental programs.
 30 Therefore, an emergency is hereby declared to exist and this Act being
 31 necessary for the immediate preservation of the public peace, health and
 32 safety shall be in full force and effect from and after July 1, 2003.