

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas *As Engrossed: H2/19/03 H3/26/03 H3/28/03 H4/2/03 H4/7/03*

2 84th General Assembly

# A Bill

3 Regular Session, 2003

HOUSE BILL 1481

4

5 By: Joint Budget Committee

6

7

8

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 DEPARTMENT OF ARKANSAS HERITAGE FOR THE BIENNIAL  
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER  
13 PURPOSES.

14

15

16

## Subtitle

17 AN ACT FOR THE DEPARTMENT OF ARKANSAS  
18 HERITAGE APPROPRIATION FOR THE 2003-2005  
19 BIENNIUM.

20

21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23

24 SECTION 1. REGULAR SALARIES - DEPARTMENT OF ARKANSAS HERITAGE. There is  
25 hereby established for the Department of Arkansas Heritage for the 2003-2005  
26 biennium, the following maximum number of regular employees whose salaries  
27 shall be governed by the provisions of the Uniform Classification and  
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
29 all laws amendatory thereto. Provided, however, that any position to which a  
30 specific maximum annual salary is set out herein in dollars, shall be exempt  
31 from the provisions of said Uniform Classification and Compensation Act. All  
32 persons occupying positions authorized herein are hereby governed by the  
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
34 Code §21-5-101), or its successor.

35

36

Maximum Annual



02112003MAH1451.MAH143

1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2003-2004	2004-2005
4	(1)	9971	DAH DIRECTOR	1	\$78,451	\$80,341
5	(2)	9968	DAH ASSISTANT DIRECTOR	2	\$70,485	\$72,224
6	(3)	297Z	GENERAL BUSINESS MANAGER	1	GRADE	24
7	(4)	500Z	DAH DIR OF DELTA CULTURAL CENTER	1	GRADE	24
8	(5)	533Z	DAH NATURAL HERITAGE COMM DIR	1	GRADE	24
9	(6)	534Z	DAH ARTS & HUMANITIES DIRECTOR	1	GRADE	24
10	(7)	535Z	DAH OLD STATE HOUSE MUSEUM DIR	1	GRADE	24
11	(8)	537Z	DAH HISTORIC ARKANSAS MUSEUM DIR	1	GRADE	24
12	(9)	819Z	DAH HIST PRESERVATION DIRECTOR	1	GRADE	24
13	(10)	935Z	DAH-DIRECTOR MOSAIC TEMPLARS CTN	1	GRADE	24
14	(11)	N330	LICENSED ARCHITECT	1	GRADE	23
15	(12)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
16	(13)	B102	NATURAL AREA CHIEF PLANNER	2	GRADE	22
17	(14)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22
18	(15)	R077	DAH HIST PRESERVATION ASST DIR	1	GRADE	22
19	(16)	R129	DAH ASST DIR ARTS & HUMANITIES	1	GRADE	22
20	(17)	R185	DAH MUSEUM ASSISTANT DIRECTOR	4	GRADE	22
21	(18)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
22	(19)	N293	DEVELOPMENT SPECIALIST	9	GRADE	21
23	(20)	N312	MUSEUM ARCHIVIST CONSERVATOR	1	GRADE	21
24	(20a)	N373	ARCHEOLOGIST II	1	GRADE	21
25	(21)	R298	AGENCY PROGRAM COORDINATOR	7	GRADE	21
26	(22)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE	21
27	(23)	Y011	DAH MANAGER OF HISTORIC PROPERTIES	2	GRADE	21
28	(24)	B101	FIELD ECOLOGIST II	5	GRADE	20
29	(25)	D121	USER SUPPORT ANALYST	2	GRADE	20
30	(26)	N318	CURATOR	2	GRADE	20
31	(27)	N370	ARCHITECTURAL HISTORIAN	1	GRADE	20
32	(28)	R266	MANAGEMENT PROJECT ANALYST II	10	GRADE	20
33	(29)	A110	ACCOUNTANT II	2	GRADE	19
34	(30)	B100	FIELD ECOLOGIST	1	GRADE	19
35	(31)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE	19
36	(32)	N294	MUSEUM PROGRAMS SPECIALIST	4	GRADE	19

1	(33)	N368	HISTORIAN	3	GRADE 19
2	(34)	P312	FACILITY MANAGER IV	1	GRADE 19
3	(35)	R168	GRANTS COORDINATOR II	2	GRADE 19
4	(36)	A111	ACCOUNTANT	1	GRADE 18
5	(37)	N288	HISTORICAL RESEARCHER	1	GRADE 18
6	(38)	N314	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE 18
7	(39)	N360	PUBLIC AFFAIRS SPECIALIST	1	GRADE 18
8	(40)	R264	MANAGEMENT PROJECT ANALYST I	4	GRADE 18
9	(41)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
10	(42)	G161	GENERAL MAINTENANCE REPAIRMAN	2	GRADE 17
11	(43)	N299	MUSEUM REGISTRAR	1	GRADE 17
12	(44)	R010	ADMINISTRATIVE ASSISTANT II	8	GRADE 17
13	(45)	R190	PERSONNEL OFFICER II	1	GRADE 17
14	(46)	T049	SECURITY OFFICER SUPERVISOR	1	GRADE 17
15	(47)	P310	FACILITY MANAGER III	2	GRADE 16
16	(48)	A063	PAYROLL OFFICER	1	GRADE 15
17	(49)	N316	MUSEUM PROGRAM ASSISTANT	3	GRADE 15
18	(50)	R148	RESEARCH ASSISTANT	2	GRADE 15
19	(51)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14
20	(52)	K153	SECRETARY II	5	GRADE 13
21	(53)	T045	SECURITY OFFICER II	1	GRADE 12
22	(54)	N308	MUSEUM GUIDE II	3	GRADE 11
23	(55)	T043	SECURITY OFFICER I	1	GRADE 11
24	(56)	G165	WORK MAINTENANCE LEADER	1	GRADE 10
25	(57)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
26	(58)	G107	BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 06
27	(59)	G075	HOUSEKEEPER	1	GRADE 04
28	(60)	T061	WATCHMAN	<u>1</u>	GRADE 03
29			MAX. NO. OF EMPLOYEES	<del>126</del>	
30				127	
31					

SECTION 2. EXTRA HELP - DEPARTMENT OF ARKANSAS HERITAGE. There is hereby authorized, for the Department of Arkansas Heritage for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty-two (82) temporary or part-time employees, when needed, at

1 rates of pay not to exceed those provided in the Uniform Classification and  
 2 Compensation Act, or its successor, or this act for the appropriate  
 3 classification.

4  
 5 SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE. There is hereby  
 6 appropriated, to the Department of Arkansas Heritage, to be payable from the  
 7 Department of Arkansas Heritage Fund Account, for personal services and  
 8 operating expenses of the Department of Arkansas Heritage for the biennial  
 9 period ending June 30, 2005, the following:

11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
13	(01) REGULAR SALARIES	\$ 724,636	\$ 744,201
14	(02) PERSONAL SERV MATCH	201,952	205,590
15	(03) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	125,620	125,620
17	(B) CONF. & TRAVEL	0	0
18	(C) PROF. FEES	0	0
19	(D) CAP. OUTLAY	0	0
20	(E) DATA PROC.	2,286	2,286
21	(04) GRANTS/AID	<u>5,000</u>	<u>5,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,059,494</u>	<u>\$ 1,082,698</u>

23  
 24 SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated, to  
 25 the Department of Arkansas Heritage, to be payable from the Publication  
 26 Development and Resale Revolving Fund, for publications of the Department of  
 27 Arkansas Heritage for the biennial period ending June 30, 2005, the  
 28 following:

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
32	(01) DEVELOPMENT AND/OR PURCHASE OF		
33	PUBLICATIONS FOR RESALE	<u>\$ 45,000</u>	<u>\$ 45,000</u>

34  
 35 SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated,  
 36 to the Department of Arkansas Heritage, to be payable from the Arkansas

1 Department of Heritage Fund Account, for personal services and operating  
 2 expenses of the Department of Arkansas Heritage for the biennial period  
 3 ending June 30, 2005, the following:

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
7	(01) REGULAR SALARIES	\$ 318,113	\$ 326,702
8	(02) EXTRA HELP	330,226	330,226
9	(03) PERSONAL SERV MATCH	121,687	123,291
10	(04) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	1,398,130	1,403,320
12	(B) CONF. & TRAVEL	102,500	102,500
13	(C) PROF. FEES	2,065,400	2,078,775
14	(D) CAP. OUTLAY	38,000	37,250
15	(E) DATA PROC.	0	0
16	(05) DAH-MUSEUM/FACILITY		
17	CONSTRUCTION	1,000,000	1,000,000
18	(06) GRANTS/AID - HERITAGE PROGRAMS	900,729	900,729
19	(07) SPECIAL MAINTENANCE	<u>600,000</u>	<u>600,000</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,874,785</u>	<u>\$ 6,902,793</u>

21  
 22 SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - STATE. There is hereby  
 23 appropriated, to the Department of Arkansas Heritage - Delta Cultural Center,  
 24 to be payable from the Department of Arkansas Heritage Fund Account, for  
 25 personal services and operating expenses of the Department of Arkansas  
 26 Heritage - Delta Cultural Center for the biennial period ending June 30,  
 27 2005, the following:

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
31	(01) REGULAR SALARIES	\$ 309,702	\$ 318,064
32	(02) EXTRA HELP	18,500	18,500
33	(03) PERSONAL SERV MATCH	93,235	94,716
34	(04) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	60,806	60,806
36	(B) CONF. & TRAVEL	0	0

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 482,243</u>	<u>\$ 492,086</u>

5

6 SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - CASH. There is hereby

7 appropriated, to the Department of Arkansas Heritage - Delta Cultural Center,

8 to be payable from the cash fund deposited in the State Treasury as

9 determined by the Chief Fiscal Officer of the State, for personal services

10 and operating expenses of the Department of Arkansas Heritage - Delta

11 Cultural Center for the biennial period ending June 30, 2005, the following:

12

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
15	(01) EXTRA HELP	\$ 1,000	\$ 1,000
16	(02) PERSONAL SERV MATCH	77	77
17	(03) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	84,600	84,600
19	(B) CONF. & TRAVEL	0	0
20	(C) PROF. FEES	74,627	74,627
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	0	0
23	(04) RESALE	<u>18,000</u>	<u>18,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 178,304</u>	<u>\$ 178,304</u>

25

26 SECTION 8. APPROPRIATION - ARTS AND HUMANITIES - STATE. There is hereby

27 appropriated, to the Department of Arkansas Heritage - Arts Council, to be

28 payable from the Department of Arkansas Heritage Fund Account, for personal

29 services and operating expenses of the Department of Arkansas Heritage - Arts

30 Council for the biennial period ending June 30, 2005, the following:

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
34	(01) REGULAR SALARIES	\$ 303,260	\$ 311,448
35	(02) PERSONAL SERV MATCH	80,587	82,037
36	(03) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	88,770	88,770
2	(B) CONF. & TRAVEL	0	0
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	0	0
6	(04) GRANTS/AID – ARTS PROGRAMS	<u>499,192</u>	<u>499,192</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 971,809</u>	<u>\$ 981,447</u>

8

9 SECTION 9. APPROPRIATION - ARTS AND HUMANITIES - FEDERAL. There is hereby  
 10 appropriated, to the Department of Arkansas Heritage - Arts Council, to be  
 11 payable from the federal funds as designated by the Chief Fiscal Officer of  
 12 the State, for personal services and operating expenses of the Department of  
 13 Arkansas Heritage - Arts Council for the biennial period ending June 30,  
 14 2005, the following:

15

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
18	(01) REGULAR SALARIES	\$ 52,786	\$ 54,211
19	(02) EXTRA HELP	3,000	3,000
20	(03) PERSONAL SERV MATCH	16,300	16,552
21	(04) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	27,252	27,252
23	(B) CONF. & TRAVEL	10,500	10,500
24	(C) PROF. FEES	7,970	7,970
25	(D) CAP. OUTLAY	0	0
26	(E) DATA PROC.	0	0
27	(05) GRANTS/AID – ARTS PROGRAMS	<u>562,942</u>	<u>562,942</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 680,750</u>	<u>\$ 682,427</u>

29

30 SECTION 10. APPROPRIATION - ARTS AND HUMANITIES - CONFERENCES - CASH.  
 31 There is hereby appropriated, to the Department of Arkansas Heritage - Arts  
 32 Council, to be payable from the cash fund deposited in the State Treasury as  
 33 determined by the Chief Fiscal Officer of the State, for operating expenses  
 34 and grants of the Department of Arkansas Heritage - Arts Council for the  
 35 biennial period ending June 30, 2005, the following:

36

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 32,803	\$ 32,803
(B) CONF. & TRAVEL	5,000	5,000
(C) PROF. FEES	3,000	3,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(02) GRANTS/AID BY THE ARTS COUNCIL	<u>22,584</u>	<u>22,584</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 63,387</u>	<u>\$ 63,387</u>

11

12 SECTION 11. APPROPRIATION - OLD STATE HOUSE - STATE. There is hereby  
 13 appropriated, to the Department of Arkansas Heritage - Old State House, to be  
 14 payable from the Department of Arkansas Heritage Fund Account, for personal  
 15 services and operating expenses of the Department of Arkansas Heritage - Old  
 16 State House for the biennial period ending June 30, 2005, the following:

17

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 624,859	\$ 641,730
(02) EXTRA HELP	37,902	37,902
(03) PERSONAL SERV MATCH	184,145	187,133
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	190,211	190,211
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,037,117</u>	<u>\$ 1,056,976</u>

30

31 SECTION 12. APPROPRIATION - OLD STATE HOUSE - CASH. There is hereby  
 32 appropriated, to the Department of Arkansas Heritage - Old State House, to be  
 33 payable from the cash fund deposited in the State Treasury as determined by  
 34 the Chief Fiscal Officer of the State, for personal services and operating  
 35 expenses of the Department of Arkansas Heritage - Old State House for the  
 36 biennial period ending June 30, 2005, the following:



ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) EXTRA HELP	\$ 20,430	\$ 20,430
(02) PERSONAL SERV MATCH	1,575	1,575
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	109,895	109,895
(B) CONF. & TRAVEL	500	500
(C) PROF. FEES	12,225	12,225
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) RESALE	<u>60,000</u>	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 204,625</u>	<u>\$ 204,625</u>

SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - CASH. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Preservation for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) EXTRA HELP	\$ 1,000	\$ 1,000
(02) PERSONAL SERV MATCH	77	77
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,888	2,888
(B) CONF. & TRAVEL	2,000	2,000
(C) PROF. FEES	4,790	4,790
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 10,755</u>	<u>\$ 10,755</u>

SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the federal funds as designated by the Chief

1 Fiscal Officer of the State, for personal services and operating expenses of  
 2 the Department of Arkansas Heritage - Historic Preservation for the biennial  
 3 period ending June 30, 2005, the following:

4	5 ITEM	6 FISCAL YEARS	
7	NO.	2003-2004	2004-2005
8	(01) REGULAR SALARIES	\$ 601,587	\$ 617,829
9	(02) EXTRA HELP	18,181	18,672
10	(03) PERSONAL SERV MATCH	165,063	167,977
11	(04) MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE	155,394	155,394
13	(B) CONF. & TRAVEL	30,046	30,046
14	(C) PROF. FEES	94,000	94,000
15	(D) CAP. OUTLAY	5,000	5,000
16	(E) DATA PROC.	0	0
17	(05) GRANTS/AID FOR HISTORIC PRESERVATION	<u>209,100</u>	<u>209,100</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,278,371</u>	<u>\$ 1,298,018</u>

19 *SECTION 15. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET - CASH.*

20 There is hereby appropriated, to the Department of Arkansas Heritage -  
 21 Historic Preservation, to be payable from the cash fund deposited in the  
 22 State Treasury as determined by the Chief Fiscal Officer of the State, for  
 23 operating expenses of the Department of Arkansas Heritage - Historic  
 24 Preservation for the biennial period ending June 30, 2005, the following:

26	ITEM	FISCAL YEARS	
27	NO.	2003-2004	2004-2005
28	(01) MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE	\$ 10,000	\$ 10,000
30	(B) CONF. & TRAVEL	0	0
31	(C) PROF. FEES	40,000	40,000
32	(D) CAP. OUTLAY	0	0
33	(E) DATA PROC.	<u>0</u>	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 50,000</u>	<u>\$ 50,000</u>

36 *SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE. There is*

1 hereby appropriated, to the Department of Arkansas Heritage - Natural  
 2 Heritage Commission, to be payable from the Department of Arkansas Heritage  
 3 Fund Account, for personal services and operating expenses of the Department  
 4 of Arkansas Heritage - Natural Heritage Commission for the biennial period  
 5 ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 310,823	\$ 319,215
(02) PERSONAL SERV MATCH	81,927	83,413
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	70,150	70,150
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 462,900</u>	<u>\$ 472,778</u>

18  
 19 SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL. There  
 20 is hereby appropriated, to the Department of Arkansas Heritage - Natural  
 21 Heritage Commission, to be payable from the federal funds as designated by  
 22 the Chief Fiscal Officer of the State, for personal services and operating  
 23 expenses of the Department of Arkansas Heritage - Natural Heritage Commission  
 24 for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 145,399	\$ 149,325
(02) PERSONAL SERV MATCH	42,550	43,245
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	53,888	53,888
(B) CONF. & TRAVEL	9,000	9,000
(C) PROF. FEES	41,751	41,751
(D) CAP. OUTLAY	35,000	35,000
(E) DATA PROC.	0	0
(04) LAND ACQUISITION	<u>800,000</u>	<u>800,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 1,127,588 \$ 1,132,209

2

3 SECTION 18. APPROPRIATION - NATURAL AREA MANAGEMENT - CASH. There is  
 4 hereby appropriated, to the Department of Arkansas Heritage - Natural  
 5 Heritage Commission, to be payable from the cash fund deposited in the State  
 6 Treasury as determined by the Chief Fiscal Officer of the State, for personal  
 7 services and operating expenses of the Department of Arkansas Heritage -  
 8 Natural Heritage Commission for the biennial period ending June 30, 2005, the  
 9 following:

10

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
13	(01) EXTRA HELP	\$ 9,000	\$ 9,000
14	(02) PERSONAL SERV MATCH	694	694
15	(03) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	7,028	7,028
17	(B) CONF. & TRAVEL	0	0
18	(C) PROF. FEES	20,000	20,000
19	(D) CAP. OUTLAY	0	0
20	(E) DATA PROC.	0	0
21	(04) LAND ACQUISITION	<u>441,500</u>	<u>441,500</u>
22	TOTAL AMOUNT APPROPRIATED	\$ <u>478,222</u>	\$ <u>478,222</u>

23

24 SECTION 19. APPROPRIATION - NATURAL HERITAGE COMMISSION - RESEARCH - CASH.  
 25 There is hereby appropriated, to the Department of Arkansas Heritage -  
 26 Natural Heritage Commission, to be payable from the cash fund deposited in  
 27 the State Treasury as determined by the Chief Fiscal Officer of the State,  
 28 for personal services and operating expenses of the Department of Arkansas  
 29 Heritage - Natural Heritage Commission for the biennial period ending June  
 30 30, 2005, the following:

31

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
34	(01) EXTRA HELP	\$ 22,650	\$ 22,650
35	(02) PERSONAL SERV MATCH	1,746	1,746
36	(03) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	6,444	6,444
2	(B) CONF. & TRAVEL	0	0
3	(C) PROF. FEES	5,000	5,000
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 35,840</u>	<u>\$ 35,840</u>

7

8        *SECTION 20. APPROPRIATION - NATURAL HERITAGE COMMISSION - LAND*

9 ACQUISITION. There is hereby appropriated, to the Department of Arkansas

10 Heritage - Natural Heritage Commission, to be payable from the Arkansas

11 *Department of Heritage Fund Account, for the biennial period ending June 30,*

12 *2005, the following:*

13        (A) *For land acquisition of the Department of Arkansas Heritage - Natural*

14 *Heritage Commission, the sum of.....\$245,000.*

15

16        *SECTION 21. APPROPRIATION - CHALK BLUFF PARK.* There is hereby

17 appropriated, to the Department of Arkansas Heritage - Natural Heritage

18 Commission, to be payable from the Department of Arkansas Heritage Fund

19 Account, for a grant for the operating expenses of Chalk Bluff Civil War

20 Battlefield Park of the Department of Arkansas Heritage for the biennial

21 period ending June 30, 2005, the following:

22			
23	ITEM	FISCAL YEARS	
24	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
25	(01) CHALK BLUFF PARK OPERATIONS	<u>\$ 30,000</u>	<u>\$ 30,000</u>

26

27        *SECTION 22. APPROPRIATION - HISTORIC ARKANSAS MUSEUM - STATE.* There is

28 hereby appropriated, to the Department of Arkansas Heritage - Historic

29 Arkansas Museum, to be payable from the Department of Arkansas Heritage Fund

30 Account, for personal services and operating expenses of the Department of

31 Arkansas Heritage - Historic Arkansas Museum for the biennial period ending

32 June 30, 2005, the following:

33

34        ITEM

FISCAL YEARS