

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas *As Engrossed: H2/19/03 H3/26/03 H3/28/03 H4/2/03*

2 84th General Assembly

A Bill

3 Regular Session, 2003

HOUSE BILL 1481

4

5 By: Joint Budget Committee

6

7

8

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF ARKANSAS HERITAGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
13 PURPOSES.

14

15

16

Subtitle

17 AN ACT FOR THE DEPARTMENT OF ARKANSAS
18 HERITAGE APPROPRIATION FOR THE 2003-2005
19 BIENNIUM.

20

21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23

24 SECTION 1. REGULAR SALARIES - DEPARTMENT OF ARKANSAS HERITAGE. There is
25 hereby established for the Department of Arkansas Heritage for the 2003-2005
26 biennium, the following maximum number of regular employees whose salaries
27 shall be governed by the provisions of the Uniform Classification and
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
29 all laws amendatory thereto. Provided, however, that any position to which a
30 specific maximum annual salary is set out herein in dollars, shall be exempt
31 from the provisions of said Uniform Classification and Compensation Act. All
32 persons occupying positions authorized herein are hereby governed by the
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
34 Code §21-5-101), or its successor.

35

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Maximum Annual



02112003MAH1451.MAH143

1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2003-2004	2004-2005
4	(1)	9971	DAH DIRECTOR	1	\$78,451	\$80,341
5	(2)	9968	DAH ASSISTANT DIRECTOR	2	\$70,485	\$72,224
6	(3)	297Z	GENERAL BUSINESS MANAGER	1	GRADE	24
7	(4)	500Z	DAH DIR OF DELTA CULTURAL CENTER	1	GRADE	24
8	(5)	533Z	DAH NATURAL HERITAGE COMM DIR	1	GRADE	24
9	(6)	534Z	DAH ARTS & HUMANITIES DIRECTOR	1	GRADE	24
10	(7)	535Z	DAH OLD STATE HOUSE MUSEUM DIR	1	GRADE	24
11	(8)	537Z	DAH HISTORIC ARKANSAS MUSEUM DIR	1	GRADE	24
12	(9)	819Z	DAH HIST PRESERVATION DIRECTOR	1	GRADE	24
13	(10)	935Z	DAH-DIRECTOR MOSAIC TEMPLARS CTN	1	GRADE	24
14	(11)	N330	LICENSED ARCHITECT	1	GRADE	23
15	(12)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
16	(13)	B102	NATURAL AREA CHIEF PLANNER	2	GRADE	22
17	(14)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22
18	(15)	R077	DAH HIST PRESERVATION ASST DIR	1	GRADE	22
19	(16)	R129	DAH ASST DIR ARTS & HUMANITIES	1	GRADE	22
20	(17)	R185	DAH MUSEUM ASSISTANT DIRECTOR	4	GRADE	22
21	(18)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
22	(19)	N293	DEVELOPMENT SPECIALIST	9	GRADE	21
23	(20)	N312	MUSEUM ARCHIVIST CONSERVATOR	1	GRADE	21
24	(20a)	N373	ARCHEOLOGIST II	1	GRADE	21
25	(21)	R298	AGENCY PROGRAM COORDINATOR	7	GRADE	21
26	(22)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE	21
27	(23)	Y011	DAH MANAGER OF HISTORIC PROPERTIES	2	GRADE	21
28	(24)	B101	FIELD ECOLOGIST II	5	GRADE	20
29	(25)	D121	USER SUPPORT ANALYST	2	GRADE	20
30	(26)	N318	CURATOR	2	GRADE	20
31	(27)	N370	ARCHITECTURAL HISTORIAN	1	GRADE	20
32	(28)	R266	MANAGEMENT PROJECT ANALYST II	10	GRADE	20
33	(29)	A110	ACCOUNTANT II	2	GRADE	19
34	(30)	B100	FIELD ECOLOGIST	1	GRADE	19
35	(31)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE	19
36	(32)	N294	MUSEUM PROGRAMS SPECIALIST	4	GRADE	19

1	(33)	N368	HISTORIAN	3	GRADE 19
2	(34)	P312	FACILITY MANAGER IV	1	GRADE 19
3	(35)	R168	GRANTS COORDINATOR II	2	GRADE 19
4	(36)	A111	ACCOUNTANT	1	GRADE 18
5	(37)	N288	HISTORICAL RESEARCHER	1	GRADE 18
6	(38)	N314	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE 18
7	(39)	N360	PUBLIC AFFAIRS SPECIALIST	1	GRADE 18
8	(40)	R264	MANAGEMENT PROJECT ANALYST I	4	GRADE 18
9	(41)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
10	(42)	G161	GENERAL MAINTENANCE REPAIRMAN	2	GRADE 17
11	(43)	N299	MUSEUM REGISTRAR	1	GRADE 17
12	(44)	R010	ADMINISTRATIVE ASSISTANT II	8	GRADE 17
13	(45)	R190	PERSONNEL OFFICER II	1	GRADE 17
14	(46)	T049	SECURITY OFFICER SUPERVISOR	1	GRADE 17
15	(47)	P310	FACILITY MANAGER III	2	GRADE 16
16	(48)	A063	PAYROLL OFFICER	1	GRADE 15
17	(49)	N316	MUSEUM PROGRAM ASSISTANT	3	GRADE 15
18	(50)	R148	RESEARCH ASSISTANT	2	GRADE 15
19	(51)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14
20	(52)	K153	SECRETARY II	5	GRADE 13
21	(53)	T045	SECURITY OFFICER II	1	GRADE 12
22	(54)	N308	MUSEUM GUIDE II	3	GRADE 11
23	(55)	T043	SECURITY OFFICER I	1	GRADE 11
24	(56)	G165	WORK MAINTENANCE LEADER	1	GRADE 10
25	(57)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
26	(58)	G107	BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 06
27	(59)	G075	HOUSEKEEPER	1	GRADE 04
28	(60)	T061	WATCHMAN	<u>1</u>	GRADE 03
29			MAX. NO. OF EMPLOYEES	126	
30				127	
31					

SECTION 2. EXTRA HELP - DEPARTMENT OF ARKANSAS HERITAGE. There is hereby authorized, for the Department of Arkansas Heritage for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty-two (82) temporary or part-time employees, when needed, at

1 rates of pay not to exceed those provided in the Uniform Classification and
 2 Compensation Act, or its successor, or this act for the appropriate
 3 classification.

4
 5 SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE. There is hereby
 6 appropriated, to the Department of Arkansas Heritage, to be payable from the
 7 Department of Arkansas Heritage Fund Account, for personal services and
 8 operating expenses of the Department of Arkansas Heritage for the biennial
 9 period ending June 30, 2005, the following:

11 ITEM	FISCAL YEARS	
12 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
13 (01) REGULAR SALARIES	\$ 702,406	\$ 702,406
14 (02) PERSONAL SERV MATCH	190,863	190,863
15 (03) MAINT. & GEN. OPERATION		
16 (A) OPER. EXPENSE	95,620	95,620
17 (B) CONF. & TRAVEL	0	0
18 (C) PROF. FEES	0	0
19 (D) CAP. OUTLAY	0	0
20 (E) DATA PROC.	<u>2,286</u>	<u>2,286</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 991,175</u>	<u>\$ 991,175</u>

22
 23 SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated, to
 24 the Department of Arkansas Heritage, to be payable from the Publication
 25 Development and Resale Revolving Fund, for publications of the Department of
 26 Arkansas Heritage for the biennial period ending June 30, 2005, the
 27 following:

29 ITEM	FISCAL YEARS	
30 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
31 (01) DEVELOPMENT AND/OR PURCHASE OF		
32 PUBLICATIONS FOR RESALE	<u>\$ 45,000</u>	<u>\$ 45,000</u>

33
 34 SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated,
 35 to the Department of Arkansas Heritage, to be payable from the Arkansas
 36 Department of Heritage Fund Account, for personal services and operating

1 expenses of the Department of Arkansas Heritage for the biennial period
2 ending June 30, 2005, the following:

3	4 ITEM	5 FISCAL YEARS	
6	NO.	2003-2004	2004-2005
7	(01) REGULAR SALARIES	\$ 318,113	\$ 326,702
8	(02) EXTRA HELP	330,226	330,226
9	(03) PERSONAL SERV MATCH	121,687	123,291
10	(04) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	1,398,130	1,403,320
12	(B) CONF. & TRAVEL	102,500	102,500
13	(C) PROF. FEES	2,065,400	2,078,775
14	(D) CAP. OUTLAY	38,000	37,250
15	(E) DATA PROC.	0	0
16	(05) DAH-MUSEUM/FACILITY		
17	CONSTRUCTION	1,000,000	1,000,000
18	(06) GRANTS/AID - HERITAGE PROGRAMS	900,729	900,729
19	(07) SPECIAL MAINTENANCE	<u>600,000</u>	<u>600,000</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,874,785</u>	<u>\$ 6,902,793</u>

20

21 SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - STATE. There is hereby
22 appropriated, to the Department of Arkansas Heritage - Delta Cultural Center,
23 to be payable from the Department of Arkansas Heritage Fund Account, for
24 personal services and operating expenses of the Department of Arkansas
25 Heritage - Delta Cultural Center for the biennial period ending June 30,
26 2005, the following:

27

28 ITEM	29 FISCAL YEARS	
NO.	2003-2004	2004-2005
30 (01) REGULAR SALARIES	\$ 300,119	\$ 300,119
31 (02) PERSONAL SERV MATCH	85,575	85,575
32 (03) MAINT. & GEN. OPERATION		
33 (A) OPER. EXPENSE	60,806	60,806
34 (B) CONF. & TRAVEL	0	0
35 (C) PROF. FEES	0	0
36 (D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 446,500</u>	<u>\$ 446,500</u>

3

4 SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - CASH. There is hereby
 5 appropriated, to the Department of Arkansas Heritage - Delta Cultural Center,
 6 to be payable from the cash fund deposited in the State Treasury as
 7 determined by the Chief Fiscal Officer of the State, for personal services
 8 and operating expenses of the Department of Arkansas Heritage - Delta
 9 Cultural Center for the biennial period ending June 30, 2005, the following:

10

11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
13	(01) EXTRA HELP	\$ 1,000	\$ 1,000
14	(02) PERSONAL SERV MATCH	77	77
15	(03) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	84,600	84,600
17	(B) CONF. & TRAVEL	0	0
18	(C) PROF. FEES	74,627	74,627
19	(D) CAP. OUTLAY	0	0
20	(E) DATA PROC.	0	0
21	(04) RESALE	<u>18,000</u>	<u>18,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 178,304</u>	<u>\$ 178,304</u>

23

24 SECTION 8. APPROPRIATION - ARTS AND HUMANITIES - STATE. There is hereby
 25 appropriated, to the Department of Arkansas Heritage - Arts Council, to be
 26 payable from the Department of Arkansas Heritage Fund Account, for personal
 27 services and operating expenses of the Department of Arkansas Heritage - Arts
 28 Council for the biennial period ending June 30, 2005, the following:

29

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
32	(01) REGULAR SALARIES	\$ 295,287	\$ 295,287
33	(02) PERSONAL SERV MATCH	75,998	75,998
34	(03) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	88,770	88,770
36	(B) CONF. & TRAVEL	0	0

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	0	0
4	(04) GRANTS/AID – ARTS PROGRAMS	<u>199,192</u>	<u>199,192</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 659,247</u>	<u>\$ 659,247</u>

6
 7 SECTION 9. APPROPRIATION - ARTS AND HUMANITIES - FEDERAL. There is hereby
 8 appropriated, to the Department of Arkansas Heritage - Arts Council, to be
 9 payable from the federal funds as designated by the Chief Fiscal Officer of
 10 the State, for personal services and operating expenses of the Department of
 11 Arkansas Heritage - Arts Council for the biennial period ending June 30,
 12 2005, the following:

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
16	(01) REGULAR SALARIES	\$ 52,786	\$ 54,211
17	(02) EXTRA HELP	3,000	3,000
18	(03) PERSONAL SERV MATCH	16,300	16,552
19	(04) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	27,252	27,252
21	(B) CONF. & TRAVEL	10,500	10,500
22	(C) PROF. FEES	7,970	7,970
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	0	0
25	(05) GRANTS/AID – ARTS PROGRAMS	<u>562,942</u>	<u>562,942</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 680,750</u>	<u>\$ 682,427</u>

27
 28 SECTION 10. APPROPRIATION - ARTS AND HUMANITIES - CONFERENCES - CASH.
 29 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 30 Council, to be payable from the cash fund deposited in the State Treasury as
 31 determined by the Chief Fiscal Officer of the State, for operating expenses
 32 and grants of the Department of Arkansas Heritage - Arts Council for the
 33 biennial period ending June 30, 2005, the following:

35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>

1	(01) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	\$ 32,803	\$ 32,803
3	(B) CONF. & TRAVEL	5,000	5,000
4	(C) PROF. FEES	3,000	3,000
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	(02) GRANTS/AID BY THE ARTS COUNCIL	<u>22,584</u>	<u>22,584</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 63,387</u>	<u>\$ 63,387</u>

9

10 SECTION 11. APPROPRIATION - OLD STATE HOUSE - STATE. There is hereby

11 appropriated, to the Department of Arkansas Heritage - Old State House, to be

12 payable from the Department of Arkansas Heritage Fund Account, for personal

13 services and operating expenses of the Department of Arkansas Heritage - Old

14 State House for the biennial period ending June 30, 2005, the following:

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
18	(01) REGULAR SALARIES	\$ 608,432	\$ 608,432
19	(02) EXTRA HELP	37,902	37,902
20	(03) PERSONAL SERV MATCH	172,769	172,769
21	(04) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	190,211	190,211
23	(B) CONF. & TRAVEL	0	0
24	(C) PROF. FEES	0	0
25	(D) CAP. OUTLAY	0	0
26	(E) DATA PROC.	<u>0</u>	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,009,314</u>	<u>\$ 1,009,314</u>

28

29 SECTION 12. APPROPRIATION - OLD STATE HOUSE - CASH. There is hereby

30 appropriated, to the Department of Arkansas Heritage - Old State House, to be

31 payable from the cash fund deposited in the State Treasury as determined by

32 the Chief Fiscal Officer of the State, for personal services and operating

33 expenses of the Department of Arkansas Heritage - Old State House for the

34 biennial period ending June 30, 2005, the following:

36	ITEM	FISCAL YEARS	
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1	NO.	2003-2004	2004-2005
2	(01) EXTRA HELP	\$ 20,430	\$ 20,430
3	(02) PERSONAL SERV MATCH	1,575	1,575
4	(03) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE	109,895	109,895
6	(B) CONF. & TRAVEL	500	500
7	(C) PROF. FEES	12,225	12,225
8	(D) CAP. OUTLAY	0	0
9	(E) DATA PROC.	0	0
10	(04) RESALE	<u>60,000</u>	<u>60,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 204,625</u>	<u>\$ 204,625</u>

12

13 SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - CASH. There is hereby
 14 appropriated, to the Department of Arkansas Heritage - Historic Preservation,
 15 to be payable from the cash fund deposited in the State Treasury as
 16 determined by the Chief Fiscal Officer of the State, for personal services
 17 and operating expenses of the Department of Arkansas Heritage - Historic
 18 Preservation for the biennial period ending June 30, 2005, the following:

19

20	ITEM	FISCAL YEARS	
21	NO.	2003-2004	2004-2005
22	(01) EXTRA HELP	\$ 1,000	\$ 1,000
23	(02) PERSONAL SERV MATCH	77	77
24	(03) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	2,888	2,888
26	(B) CONF. & TRAVEL	2,000	2,000
27	(C) PROF. FEES	4,790	4,790
28	(D) CAP. OUTLAY	0	0
29	(E) DATA PROC.	<u>0</u>	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,755</u>	<u>\$ 10,755</u>

31

32 SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL. There is
 33 hereby appropriated, to the Department of Arkansas Heritage - Historic
 34 Preservation, to be payable from the federal funds as designated by the Chief
 35 Fiscal Officer of the State, for personal services and operating expenses of
 36 the Department of Arkansas Heritage - Historic Preservation for the biennial

1 period ending June 30, 2005, the following:

2

3 ITEM	FISCAL YEARS	
4 <u>NO.</u>	2003-2004	2004-2005
5 (01) REGULAR SALARIES	\$ 601,587	\$ 617,829
6 (02) EXTRA HELP	18,181	18,672
7 (03) PERSONAL SERV MATCH	165,063	167,977
8 (04) MAINT. & GEN. OPERATION		
9 (A) OPER. EXPENSE	155,394	155,394
10 (B) CONF. & TRAVEL	30,046	30,046
11 (C) PROF. FEES	94,000	94,000
12 (D) CAP. OUTLAY	5,000	5,000
13 (E) DATA PROC.	0	0
14 (05) GRANTS/AID FOR HISTORIC PRESERVATION	<u>209,100</u>	<u>209,100</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,278,371</u>	<u>\$ 1,298,018</u>

16

17 *SECTION 15. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET - CASH.*

18 There is hereby appropriated, to the Department of Arkansas Heritage -
 19 Historic Preservation, to be payable from the cash fund deposited in the
 20 State Treasury as determined by the Chief Fiscal Officer of the State, for
 21 operating expenses of the Department of Arkansas Heritage - Historic
 22 Preservation for the biennial period ending June 30, 2005, the following:

23

24 ITEM	FISCAL YEARS	
25 <u>NO.</u>	2003-2004	2004-2005
26 (01) MAINT. & GEN. OPERATION		
27 (A) OPER. EXPENSE	\$ 10,000	\$ 10,000
28 (B) CONF. & TRAVEL	0	0
29 (C) PROF. FEES	40,000	40,000
30 (D) CAP. OUTLAY	0	0
31 (E) DATA PROC.	<u>0</u>	<u>0</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$ 50,000</u>	<u>\$ 50,000</u>

33

34 *SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE.* There is

35 hereby appropriated, to the Department of Arkansas Heritage - Natural
 36 Heritage Commission, to be payable from the Department of Arkansas Heritage

1 Fund Account, for personal services and operating expenses of the Department
 2 of Arkansas Heritage - Natural Heritage Commission for the biennial period
 3 ending June 30, 2005, the following:

4		FISCAL YEARS	
5	ITEM		
6	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
7	(01) REGULAR SALARIES	\$ 302,652	\$ 302,652
8	(02) PERSONAL SERV MATCH	77,245	77,245
9	(03) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	63,127	63,127
11	(B) CONF. & TRAVEL	0	0
12	(C) PROF. FEES	0	0
13	(D) CAP. OUTLAY	0	0
14	(E) DATA PROC.	<u>0</u>	<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 443,024</u>	<u>\$ 443,024</u>

16
 17 *SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL.* There
 18 is hereby appropriated, to the Department of Arkansas Heritage - Natural
 19 Heritage Commission, to be payable from the federal funds as designated by
 20 the Chief Fiscal Officer of the State, for personal services and operating
 21 expenses of the Department of Arkansas Heritage - Natural Heritage Commission
 22 for the biennial period ending June 30, 2005, the following:

23		FISCAL YEARS	
24	ITEM		
25	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
26	(01) REGULAR SALARIES	\$ 145,399	\$ 149,325
27	(02) PERSONAL SERV MATCH	42,550	43,245
28	(03) MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE	53,888	53,888
30	(B) CONF. & TRAVEL	9,000	9,000
31	(C) PROF. FEES	41,751	41,751
32	(D) CAP. OUTLAY	35,000	35,000
33	(E) DATA PROC.	0	0
34	(04) LAND ACQUISITION	<u>800,000</u>	<u>800,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,127,588</u>	<u>\$ 1,132,209</u>

36

1 *SECTION 18.* APPROPRIATION - NATURAL AREA MANAGEMENT - CASH. There is
 2 hereby appropriated, to the Department of Arkansas Heritage - Natural
 3 Heritage Commission, to be payable from the cash fund deposited in the State
 4 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 5 services and operating expenses of the Department of Arkansas Heritage -
 6 Natural Heritage Commission for the biennial period ending June 30, 2005, the
 7 following:

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
(01)	EXTRA HELP	\$ 9,000	\$ 9,000
(02)	PERSONAL SERV MATCH	694	694
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	7,028	7,028
(B)	CONF. & TRAVEL	0	0
(C)	PROF. FEES	20,000	20,000
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	0	0
(04)	LAND ACQUISITION	<u>441,500</u>	<u>441,500</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 478,222</u>	<u>\$ 478,222</u>

21
 22 *SECTION 19.* APPROPRIATION - NATURAL HERITAGE COMMISSION - RESEARCH - CASH.
 23 There is hereby appropriated, to the Department of Arkansas Heritage -
 24 Natural Heritage Commission, to be payable from the cash fund deposited in
 25 the State Treasury as determined by the Chief Fiscal Officer of the State,
 26 for personal services and operating expenses of the Department of Arkansas
 27 Heritage - Natural Heritage Commission for the biennial period ending June
 28 30, 2005, the following:

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
(01)	EXTRA HELP	\$ 22,650	\$ 22,650
(02)	PERSONAL SERV MATCH	1,746	1,746
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	6,444	6,444
(B)	CONF. & TRAVEL	0	0

1	(C) PROF. FEES	5,000	5,000
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 35,840</u>	<u>\$ 35,840</u>

5
 6 SECTION 20. APPROPRIATION - NATURAL HERITAGE COMMISSION - LAND
 7 ACQUISITION. There is hereby appropriated, to the Department of Arkansas
 8 Heritage - Natural Heritage Commission, to be payable from the Arkansas
 9 Department of Heritage Fund Account, for the biennial period ending June 30,
 10 2005, the following:

11 (A) For land acquisition of the Department of Arkansas Heritage - Natural
 12 Heritage Commission, the sum of.....\$245,000.

13
 14 SECTION 21. APPROPRIATION - CHALK BLUFF PARK. There is hereby
 15 appropriated, to the Department of Arkansas Heritage - Natural Heritage
 16 Commission, to be payable from the Department of Arkansas Heritage Fund
 17 Account, for a grant for the operating expenses of Chalk Bluff Civil War
 18 Battlefield Park of the Department of Arkansas Heritage for the biennial
 19 period ending June 30, 2005, the following:

20			
21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
23	(01) CHALK BLUFF PARK OPERATIONS	<u>\$ 30,000</u>	<u>\$ 30,000</u>

24
 25 SECTION 22. APPROPRIATION - HISTORIC ARKANSAS MUSEUM - STATE. There is
 26 hereby appropriated, to the Department of Arkansas Heritage - Historic
 27 Arkansas Museum, to be payable from the Department of Arkansas Heritage Fund
 28 Account, for personal services and operating expenses of the Department of
 29 Arkansas Heritage - Historic Arkansas Museum for the biennial period ending
 30 June 30, 2005, the following:

31			
32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
34	(01) REGULAR SALARIES	\$ 566,908	\$ 566,908
35	(02) PERSONAL SERV MATCH	161,783	161,783
36	(03) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	63,044	63,044
2	(B) CONF. & TRAVEL	0	0
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 791,735</u>	<u>\$ 791,735</u>

7

8 *SECTION 23. APPROPRIATION - HISTORIC ARKANSAS MUSEUM - CASH.* There is
 9 hereby appropriated, to the Department of Arkansas Heritage - Historic
 10 Arkansas Museum, to be payable from the cash fund deposited in the State
 11 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 12 services and operating expenses of the Department of Arkansas Heritage -
 13 Historic Arkansas Museum for the biennial period ending June 30, 2005, the
 14 following:

15

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
18	(01) REGULAR SALARIES	\$ 16,562	\$ 17,010
19	(02) EXTRA HELP	142,134	142,134
20	(03) PERSONAL SERV MATCH	17,807	17,888
21	(04) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	15,521	15,521
23	(B) CONF. & TRAVEL	3,334	3,334
24	(C) PROF. FEES	7,750	7,750
25	(D) CAP. OUTLAY	0	0
26	(E) DATA PROC.	0	0
27	(05) RESALE	<u>70,000</u>	<u>70,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 273,108</u>	<u>\$ 273,637</u>

29

30 *SECTION 24. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL.* There
 31 is hereby appropriated, to the Department of Arkansas Heritage - Natural and
 32 Cultural Resources Council, to be payable from the Arkansas Natural and
 33 Cultural Resources Grant and Trust Fund, for grants for the acquisition,
 34 management, stewardship and preservation of state-owned lands or historic
 35 sites by the Department of Arkansas Heritage - Natural and Cultural Resources
 36 Council for the biennial period ending June 30, 2005, the following:

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ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) GRANTS/AID FOR STATE-OWNED LANDS OR HISTORIC SITES	<u>\$ 14,000,000</u>	<u>\$ 14,000,000</u>

SECTION 25. APPROPRIATION - MAIN STREET PROGRAM. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for the Historic Preservation Program and the Main Street Program of the Department of Arkansas Heritage - Natural and Cultural Resources Council for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) GRANTS/AID FOR HISTORIC PRESERVATION PROGRAM AND MAIN STREET PROGRAM	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

SECTION 26. APPROPRIATION - MOSAIC TEMPLARS OF AMERICA CENTER FOR AFRICAN-AMERICAN CULTURE AND BUSINESS ENTERPRISE. There is hereby appropriated to the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, to be payable from the Department of Arkansas Heritage Fund Account, for Extra Help of the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) EXTRA HELP - MOSAIC TEMPLARS OF AMERICA CENTER FOR AFRICAN-AMERICAN CULTURE AND BUSINESS ENTERPRISE	<u>\$ 0</u>	<u>\$ 47,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 0</u>	<u>\$ 47,000</u>

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
2 HELP RESTRICTIONS. No employee of the Department of Arkansas Heritage who is
3 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum
4 annual salary for a comparable position as authorized by Arkansas Code 21-5-
5 201 et seq. during any fiscal year, nor may such employee be employed for a
6 period of time to exceed nine (9) months in any single fiscal year.

7 Provided, however, that no employee of the Old State House Museum of the
8 Department of Arkansas Heritage who is employed as "Extra Help" may receive
9 an amount to exceed seventy-five percent (75%) of the maximum annual salary
10 for a comparable position as authorized by Arkansas Code 21-5-201 et seq.
11 during any fiscal year, nor shall such employee be employed for a period of
12 time to exceed fifteen hundred (1500) hours in any single fiscal year.

13 The provisions of this section shall be in effect only from ~~July 1, 2001~~
14 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

15
16 *SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
17 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY*
18 *FORWARD. Any unexpended balances of the appropriations authorized in Section*
19 *5 hereof, for item ~~(06)~~ (07) Special Maintenance and item ~~(07)~~ (05) DAH*
20 *Museum/Facility Construction which remain at the close of the fiscal year*
21 *ending ~~June 30, 2002~~ June 30, 2004, shall be carried forward and made*
22 *available for the same purposes for the fiscal year ending ~~June 30, 2003~~ June*
23 *30, 2005. The provisions of this section shall be in effect only from ~~July 1,~~*
24 *~~2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.*

25
26 *SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
27 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXCLUSION*
28 *FROM SERVICE CHARGE. Each state agency, whose annual income or revenue as*
29 *reflected by the previous fiscal year's audit exceeds twenty-five thousand*
30 *dollars (\$25,000), shall remit by check on the first day of each calendar*
31 *quarter to the Treasurer of State an amount equal to one and one-half percent*
32 *(1 1/2%) of the total expenditures of the previous calendar quarter from*
33 *those cash funds as defined under § 19-4-801, excluding funds received from*
34 *the federal government or those held in trust by the state agency or those*
35 *funds of the various state retirement systems. Funds received by the*
36 *Department of Arkansas Heritage from voluntary donations and/or non-federal*

1 grants shall also be excluded.

2 The provisions of this section shall be in effect only from ~~July 1, 2001~~
3 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

4
5 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
7 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is
8 hereby authorized to purchase from Maintenance and General Operations
9 appropriations provided by this Act, up to an amount not to exceed \$25,000
10 each fiscal year, promotional and educational merchandise, authorized by the
11 Director of the Department, to inform the public of the Department's
12 programs, to promote the functions of the Department, and to inform the
13 public regarding the services provided by the Department.

14 The provisions of this section shall be in effect only from ~~July 1, 2001~~
15 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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17 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL
19 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas
20 Heritage shall be the disbursing officer for the Natural and Cultural
21 Resources Council appropriation and the Main Street Program appropriation
22 provided by this Act. Further, if grants are made to state agencies from the
23 Natural and Cultural Resources Council appropriation, and the Main Street
24 Program appropriation provided herein, the corresponding amount of
25 appropriation and funding of such grant may be transferred to such state
26 agency for use in classifications of expenditures as determined by conditions
27 of the grant and the state agency.

28 In the event that such grants make it necessary to employ additional
29 personnel, the Department of Arkansas Heritage upon seeking prior review of
30 the Arkansas Legislative Council or Joint Budget Committee and approval of
31 the Chief Fiscal Officer of the State, may establish one or more new
32 additional positions at classifications and grades in conformance with the
33 Uniform Classification and Compensation Act (A.C.A. 22-5-201 et seq), but in
34 no event shall the Chief Fiscal Officer of the State authorize the
35 establishment of more than seven (7) regular new additional positions. The
36 Chief Fiscal Officer shall certify to the State Auditor and the State

1 Treasurer such approval of additional positions.

2 The unexpended balance of the Natural and Cultural Resources Council
3 appropriation provided herein, for grants made to state agencies for the
4 acquisition, management, stewardship and preservation of state-owned lands or
5 historic sites, which remain on ~~June 30, 2002~~ June 30, 2004, shall be carried
6 forward and made available for the same purposes for the fiscal year ending
7 ~~June 30, 2003~~ June 30, 2005. The provisions of this section shall be in
8 effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30,
9 2005.

10
11 *SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
12 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*
13 *PUBLICATION DEVELOPMENT AND RESALE.* The Department of Arkansas Heritage is
14 hereby authorized to make fund transfers from the Natural & Cultural
15 Resources Historic Preservation Fund or other funds established from federal
16 or non-federal grants to the Publication Development and Resale Revolving
17 Fund to use to develop and purchase additional publications for resale after
18 seeking prior review by the Arkansas Legislative Council. In no case shall
19 the fund transfers exceed twenty-five thousand dollars (\$25,000) in any
20 fiscal year. The provisions of this section shall be in effect only from ~~July~~
21 ~~1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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23
24 *SECTION 33. COMPLIANCE WITH OTHER LAWS.* Disbursement of funds authorized
25 by this act shall be limited to the appropriation for such agency and funds
26 made available by law for the support of such appropriations; and the
27 restrictions of the State Purchasing Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, or their successors, and other fiscal
30 control laws of this State, where applicable, and regulations promulgated by
31 the Department of Finance and Administration, as authorized by law, shall be
32 strictly complied with in disbursement of said funds.

33
34 *SECTION 34. LEGISLATIVE INTENT.* It is the intent of the General Assembly
35 that any funds disbursed under the authority of the appropriations contained
36 in this act shall be in compliance with the stated reasons for which this act

1 was adopted, as evidenced by the Agency Requests, Executive Recommendations
2 and Legislative Recommendations contained in the budget manuals prepared by
3 the Department of Finance and Administration, letters, or summarized oral
4 testimony in the official minutes of the Arkansas Legislative Council or
5 Joint Budget Committee which relate to its passage and adoption.

6
7 SECTION 35. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a two (2) year period; that the
10 effectiveness of this Act on July 1, 2003 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the Regular Session, the delay in the effective
13 date of this Act beyond July 1, 2003 could work irreparable harm upon the
14 proper administration and provision of essential governmental programs.
15 Therefore, an emergency is hereby declared to exist and this Act being
16 necessary for the immediate preservation of the public peace, health and
17 safety shall be in full force and effect from and after July 1, 2003.

18 */s/ Joint Budget Committee*
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