

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H2/19/03

A Bill

HOUSE BILL 1481

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF ARKANSAS HERITAGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF ARKANSAS
17 HERITAGE APPROPRIATION FOR THE 2003-2005
18 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - DEPARTMENT OF ARKANSAS HERITAGE. There is
25 hereby established for the Department of Arkansas Heritage for the 2003-2005
26 biennium, the following maximum number of regular employees whose salaries
27 shall be governed by the provisions of the Uniform Classification and
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
29 all laws amendatory thereto. Provided, however, that any position to which a
30 specific maximum annual salary is set out herein in dollars, shall be exempt
31 from the provisions of said Uniform Classification and Compensation Act. All
32 persons occupying positions authorized herein are hereby governed by the
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
34 Code §21-5-101), or its successor.
35

36 Maximum Annual



02112003MAH1451.MAH143

1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2003-2004	2004-2005
4	(1)	9971	DAH DIRECTOR	1	\$78,451	\$80,341
5	(2)	9968	DAH ASSISTANT DIRECTOR	2	\$70,485	\$72,224
6	(3)	297Z	GENERAL BUSINESS MANAGER	1	GRADE	24
7	(4)	500Z	DAH DIR OF DELTA CULTURAL CENTER	1	GRADE	24
8	(5)	533Z	DAH NATURAL HERITAGE COMM DIR	1	GRADE	24
9	(6)	534Z	DAH ARTS & HUMANITIES DIRECTOR	1	GRADE	24
10	(7)	535Z	DAH OLD STATE HOUSE MUSEUM DIR	1	GRADE	24
11	(8)	537Z	DAH HISTORIC ARKANSAS MUSEUM DIR	1	GRADE	24
12	(9)	819Z	DAH HIST PRESERVATION DIRECTOR	1	GRADE	24
13	(10)	935Z	DAH-DIRECTOR MOSAIC TEMPLARS CTN	1	GRADE	24
14	(11)	N330	LICENSED ARCHITECT	1	GRADE	23
15	(12)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
16	(13)	B102	NATURAL AREA CHIEF PLANNER	2	GRADE	22
17	(14)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22
18	(15)	R077	DAH HIST PRESERVATION ASST DIR	1	GRADE	22
19	(16)	R129	DAH ASST DIR ARTS & HUMANITIES	1	GRADE	22
20	(17)	R185	DAH MUSEUM ASSISTANT DIRECTOR	4	GRADE	22
21	(18)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
22	(19)	N293	DEVELOPMENT SPECIALIST	9	GRADE	21
23	(20)	N312	MUSEUM ARCHIVIST CONSERVATOR	1	GRADE	21
24	(21)	R298	AGENCY PROGRAM COORDINATOR	7	GRADE	21
25	(22)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE	21
26	(23)	Y011	DAH MANAGER OF HISTORIC PROPERTIES	2	GRADE	21
27	(24)	B101	FIELD ECOLOGIST II	5	GRADE	20
28	(25)	D121	USER SUPPORT ANALYST	2	GRADE	20
29	(26)	N318	CURATOR	2	GRADE	20
30	(27)	N370	ARCHITECTURAL HISTORIAN	1	GRADE	20
31	(28)	R266	MANAGEMENT PROJECT ANALYST II	10	GRADE	20
32	(29)	A110	ACCOUNTANT II	2	GRADE	19
33	(30)	B100	FIELD ECOLOGIST	1	GRADE	19
34	(31)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE	19
35	(32)	N294	MUSEUM PROGRAMS SPECIALIST	4	GRADE	19
36	(33)	N368	HISTORIAN	3	GRADE	19

1	(34)	P312	FACILITY MANAGER IV	1	GRADE 19
2	(35)	R168	GRANTS COORDINATOR II	2	GRADE 19
3	(36)	A111	ACCOUNTANT	1	GRADE 18
4	(37)	N288	HISTORICAL RESEARCHER	1	GRADE 18
5	(38)	N314	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE 18
6	(39)	N360	PUBLIC AFFAIRS SPECIALIST	1	GRADE 18
7	(40)	R264	MANAGEMENT PROJECT ANALYST I	4	GRADE 18
8	(41)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
9	(42)	G161	GENERAL MAINTENANCE REPAIRMAN	2	GRADE 17
10	(43)	N299	MUSEUM REGISTRAR	1	GRADE 17
11	(44)	R010	ADMINISTRATIVE ASSISTANT II	8	GRADE 17
12	(45)	R190	PERSONNEL OFFICER II	1	GRADE 17
13	(46)	T049	SECURITY OFFICER SUPERVISOR	1	GRADE 17
14	(47)	P310	FACILITY MANAGER III	2	GRADE 16
15	(48)	A063	PAYROLL OFFICER	1	GRADE 15
16	(49)	N316	MUSEUM PROGRAM ASSISTANT	3	GRADE 15
17	(50)	R148	RESEARCH ASSISTANT	2	GRADE 15
18	(51)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14
19	(52)	K153	SECRETARY II	5	GRADE 13
20	(53)	T045	SECURITY OFFICER II	1	GRADE 12
21	(54)	N308	MUSEUM GUIDE II	3	GRADE 11
22	(55)	T043	SECURITY OFFICER I	1	GRADE 11
23	(56)	G165	WORK MAINTENANCE LEADER	1	GRADE 10
24	(57)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
25	(58)	G107	BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 06
26	(59)	G075	HOUSEKEEPER	1	GRADE 04
27	(60)	T061	WATCHMAN	<u>1</u>	GRADE 03
28			MAX. NO. OF EMPLOYEES	126	

29

30 SECTION 2. EXTRA HELP - DEPARTMENT OF ARKANSAS HERITAGE. There is hereby
 31 authorized, for the Department of Arkansas Heritage for the 2003-2005
 32 biennium, the following maximum number of part-time or temporary employees,
 33 to be known as "Extra Help", payable from funds appropriated herein for such
 34 purposes: eighty-two (82) temporary or part-time employees, when needed, at
 35 rates of pay not to exceed those provided in the Uniform Classification and
 36 Compensation Act, or its successor, or this act for the appropriate

1 classification.

2

3 SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE. There is hereby
 4 appropriated, to the Department of Arkansas Heritage, to be payable from the
 5 Department of Arkansas Heritage Fund Account, for personal services and
 6 operating expenses of the Department of Arkansas Heritage for the biennial
 7 period ending June 30, 2005, the following:

8

9 ITEM	FISCAL YEARS	
10 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
11 (01) REGULAR SALARIES	\$ 702,406	\$ 702,406
12 (02) PERSONAL SERV MATCH	190,863	190,863
13 (03) MAINT. & GEN. OPERATION		
14 (A) OPER. EXPENSE	95,620	95,620
15 (B) CONF. & TRAVEL	0	0
16 (C) PROF. FEES	0	0
17 (D) CAP. OUTLAY	0	0
18 (E) DATA PROC.	<u>2,286</u>	<u>2,286</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 991,175</u>	<u>\$ 991,175</u>

20

21 SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated, to
 22 the Department of Arkansas Heritage, to be payable from the Publication
 23 Development and Resale Revolving Fund, for publications of the Department of
 24 Arkansas Heritage for the biennial period ending June 30, 2005, the
 25 following:

26

27 ITEM	FISCAL YEARS	
28 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
29 (01) DEVELOPMENT AND/OR PURCHASE OF		
30 PUBLICATIONS FOR RESALE	<u>\$ 45,000</u>	<u>\$ 45,000</u>

31

32 SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated,
 33 to the Department of Arkansas Heritage, to be payable from the Arkansas
 34 Department of Heritage Fund Account, for personal services and operating
 35 expenses of the Department of Arkansas Heritage for the biennial period
 36 ending June 30, 2005, the following:

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
(01)	REGULAR SALARIES	\$ 318,113	\$ 326,702
(02)	EXTRA HELP	330,226	330,226
(03)	PERSONAL SERV MATCH	121,687	123,291
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	1,398,130	1,403,320
(B)	CONF. & TRAVEL	102,500	102,500
(C)	PROF. FEES	2,065,400	2,078,775
(D)	CAP. OUTLAY	38,000	37,250
(E)	DATA PROC.	0	0
(05)	DAH-MUSEUM/FACILITY		
	CONSTRUCTION	1,000,000	1,000,000
(06)	GRANTS/AID – HERITAGE PROGRAMS	900,729	900,729
(07)	SPECIAL MAINTENANCE	<u>600,000</u>	<u>600,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,874,785</u>	<u>\$ 6,902,793</u>

SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - STATE. There is hereby appropriated, to the Department of Arkansas Heritage - Delta Cultural Center, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Delta Cultural Center for the biennial period ending June 30, 2005, the following:

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
(01)	REGULAR SALARIES	\$ 300,119	\$ 300,119
(02)	PERSONAL SERV MATCH	85,575	85,575
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	60,806	60,806
(B)	CONF. & TRAVEL	0	0
(C)	PROF. FEES	0	0
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	<u>0</u>	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 446,500</u>	<u>\$ 446,500</u>

1
2 SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - CASH. There is hereby
3 appropriated, to the Department of Arkansas Heritage - Delta Cultural Center,
4 to be payable from the cash fund deposited in the State Treasury as
5 determined by the Chief Fiscal Officer of the State, for personal services
6 and operating expenses of the Department of Arkansas Heritage - Delta
7 Cultural Center for the biennial period ending June 30, 2005, the following:

9	ITEM	FISCAL YEARS	
10	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
11	(01) EXTRA HELP	\$ 1,000	\$ 1,000
12	(02) PERSONAL SERV MATCH	77	77
13	(03) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	84,600	84,600
15	(B) CONF. & TRAVEL	0	0
16	(C) PROF. FEES	74,627	74,627
17	(D) CAP. OUTLAY	0	0
18	(E) DATA PROC.	0	0
19	(04) RESALE	<u>18,000</u>	<u>18,000</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 178,304</u>	<u>\$ 178,304</u>

21
22 SECTION 8. APPROPRIATION - ARTS AND HUMANITIES - STATE. There is hereby
23 appropriated, to the Department of Arkansas Heritage - Arts Council, to be
24 payable from the Department of Arkansas Heritage Fund Account, for personal
25 services and operating expenses of the Department of Arkansas Heritage - Arts
26 Council for the biennial period ending June 30, 2005, the following:

28	ITEM	FISCAL YEARS	
29	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
30	(01) REGULAR SALARIES	\$ 295,287	\$ 295,287
31	(02) PERSONAL SERV MATCH	75,998	75,998
32	(03) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	88,770	88,770
34	(B) CONF. & TRAVEL	0	0
35	(C) PROF. FEES	0	0
36	(D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	0	0
2	(04) GRANTS/AID – ARTS PROGRAMS	<u>199,192</u>	<u>199,192</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 659,247</u>	<u>\$ 659,247</u>

4
 5 SECTION 9. APPROPRIATION - ARTS AND HUMANITIES - FEDERAL. There is hereby
 6 appropriated, to the Department of Arkansas Heritage - Arts Council, to be
 7 payable from the federal funds as designated by the Chief Fiscal Officer of
 8 the State, for personal services and operating expenses of the Department of
 9 Arkansas Heritage - Arts Council for the biennial period ending June 30,
 10 2005, the following:

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
14	(01) REGULAR SALARIES	\$ 52,786	\$ 54,211
15	(02) EXTRA HELP	3,000	3,000
16	(03) PERSONAL SERV MATCH	16,300	16,552
17	(04) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	27,252	27,252
19	(B) CONF. & TRAVEL	10,500	10,500
20	(C) PROF. FEES	7,970	7,970
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	0	0
23	(05) GRANTS/AID – ARTS PROGRAMS	<u>562,942</u>	<u>562,942</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 680,750</u>	<u>\$ 682,427</u>

25
 26 SECTION 10. APPROPRIATION - ARTS AND HUMANITIES - CONFERENCES - CASH.
 27 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 28 Council, to be payable from the cash fund deposited in the State Treasury as
 29 determined by the Chief Fiscal Officer of the State, for operating expenses
 30 and grants of the Department of Arkansas Heritage - Arts Council for the
 31 biennial period ending June 30, 2005, the following:

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
35	(01) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	\$ 32,803	\$ 32,803

1	(B) CONF. & TRAVEL	5,000	5,000
2	(C) PROF. FEES	3,000	3,000
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	(02) GRANTS/AID BY THE ARTS COUNCIL	<u>22,584</u>	<u>22,584</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 63,387</u>	<u>\$ 63,387</u>

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8

9	ITEM	FISCAL YEARS	
10	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
11	(01) ARTS EDUCATION GRANT	<u>\$ 135,392</u>	<u>\$ 135,392</u>

12

13 *SECTION 11.* APPROPRIATION - OLD STATE HOUSE - STATE. There is hereby
 14 appropriated, to the Department of Arkansas Heritage - Old State House, to be
 15 payable from the Department of Arkansas Heritage Fund Account, for personal
 16 services and operating expenses of the Department of Arkansas Heritage - Old
 17 State House for the biennial period ending June 30, 2005, the following:

18

19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
21	(01) REGULAR SALARIES	\$ 608,432	\$ 608,432
22	(02) EXTRA HELP	37,902	37,902
23	(03) PERSONAL SERV MATCH	172,769	172,769
24	(04) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	190,211	190,211
26	(B) CONF. & TRAVEL	0	0
27	(C) PROF. FEES	0	0
28	(D) CAP. OUTLAY	0	0
29	(E) DATA PROC.	<u>0</u>	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,009,314</u>	<u>\$ 1,009,314</u>

31

32 *SECTION 12.* APPROPRIATION - OLD STATE HOUSE - CASH. There is hereby
 33 appropriated, to the Department of Arkansas Heritage - Old State House, to be
 34 payable from the cash fund deposited in the State Treasury as determined by
 35 the Chief Fiscal Officer of the State, for personal services and operating
 36 expenses of the Department of Arkansas Heritage - Old State House for the

1 biennial period ending June 30, 2005, the following:

2

3 ITEM		FISCAL YEARS	
4 NO.		2003-2004	2004-2005
5 (01)	EXTRA HELP	\$ 20,430	\$ 20,430
6 (02)	PERSONAL SERV MATCH	1,575	1,575
7 (03)	MAINT. & GEN. OPERATION		
8 (A)	OPER. EXPENSE	109,895	109,895
9 (B)	CONF. & TRAVEL	500	500
10 (C)	PROF. FEES	12,225	12,225
11 (D)	CAP. OUTLAY	0	0
12 (E)	DATA PROC.	0	0
13 (04)	RESALE	<u>60,000</u>	<u>60,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 204,625</u>	<u>\$ 204,625</u>

15

16 SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - CASH. There is hereby
 17 appropriated, to the Department of Arkansas Heritage - Historic Preservation,
 18 to be payable from the cash fund deposited in the State Treasury as
 19 determined by the Chief Fiscal Officer of the State, for personal services
 20 and operating expenses of the Department of Arkansas Heritage - Historic
 21 Preservation for the biennial period ending June 30, 2005, the following:

22

23 ITEM		FISCAL YEARS	
24 NO.		2003-2004	2004-2005
25 (01)	EXTRA HELP	\$ 1,000	\$ 1,000
26 (02)	PERSONAL SERV MATCH	77	77
27 (03)	MAINT. & GEN. OPERATION		
28 (A)	OPER. EXPENSE	2,888	2,888
29 (B)	CONF. & TRAVEL	2,000	2,000
30 (C)	PROF. FEES	4,790	4,790
31 (D)	CAP. OUTLAY	0	0
32 (E)	DATA PROC.	<u>0</u>	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,755</u>	<u>\$ 10,755</u>

34

35 SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL. There is
 36 hereby appropriated, to the Department of Arkansas Heritage - Historic

1 Preservation, to be payable from the federal funds as designated by the Chief
 2 Fiscal Officer of the State, for personal services and operating expenses of
 3 the Department of Arkansas Heritage - Historic Preservation for the biennial
 4 period ending June 30, 2005, the following:

6	ITEM	FISCAL YEARS	
7	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
8	(01) REGULAR SALARIES	\$ 601,587	\$ 617,829
9	(02) EXTRA HELP	18,181	18,672
10	(03) PERSONAL SERV MATCH	165,063	167,977
11	(04) MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE	155,394	155,394
13	(B) CONF. & TRAVEL	30,046	30,046
14	(C) PROF. FEES	94,000	94,000
15	(D) CAP. OUTLAY	5,000	5,000
16	(E) DATA PROC.	0	0
17	(05) GRANTS/AID FOR HISTORIC PRESERVATION	<u>209,100</u>	<u>209,100</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,278,371</u>	<u>\$ 1,298,018</u>

19
 20 *SECTION 15. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET - CASH.*

21 There is hereby appropriated, to the Department of Arkansas Heritage -
 22 Historic Preservation, to be payable from the cash fund deposited in the
 23 State Treasury as determined by the Chief Fiscal Officer of the State, for
 24 operating expenses of the Department of Arkansas Heritage - Historic
 25 Preservation for the biennial period ending June 30, 2005, the following:

27	ITEM	FISCAL YEARS	
28	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
29	(01) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE	\$ 10,000	\$ 10,000
31	(B) CONF. & TRAVEL	0	0
32	(C) PROF. FEES	40,000	40,000
33	(D) CAP. OUTLAY	0	0
34	(E) DATA PROC.	<u>0</u>	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 50,000</u>	<u>\$ 50,000</u>

36

1 *SECTION 16.* APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE. There is
 2 hereby appropriated, to the Department of Arkansas Heritage - Natural
 3 Heritage Commission, to be payable from the Department of Arkansas Heritage
 4 Fund Account, for personal services and operating expenses of the Department
 5 of Arkansas Heritage - Natural Heritage Commission for the biennial period
 6 ending June 30, 2005, the following:

8	ITEM	FISCAL YEARS	
9	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
10	(01) REGULAR SALARIES	\$ 302,652	\$ 302,652
11	(02) PERSONAL SERV MATCH	77,245	77,245
12	(03) MAINT. & GEN. OPERATION		
13	(A) OPER. EXPENSE	63,127	63,127
14	(B) CONF. & TRAVEL	0	0
15	(C) PROF. FEES	0	0
16	(D) CAP. OUTLAY	0	0
17	(E) DATA PROC.	<u>0</u>	<u>0</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 443,024</u>	<u>\$ 443,024</u>

19
 20 *SECTION 17.* APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL. There
 21 is hereby appropriated, to the Department of Arkansas Heritage - Natural
 22 Heritage Commission, to be payable from the federal funds as designated by
 23 the Chief Fiscal Officer of the State, for personal services and operating
 24 expenses of the Department of Arkansas Heritage - Natural Heritage Commission
 25 for the biennial period ending June 30, 2005, the following:

27	ITEM	FISCAL YEARS	
28	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
29	(01) REGULAR SALARIES	\$ 145,399	\$ 149,325
30	(02) PERSONAL SERV MATCH	42,550	43,245
31	(03) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	53,888	53,888
33	(B) CONF. & TRAVEL	9,000	9,000
34	(C) PROF. FEES	41,751	41,751
35	(D) CAP. OUTLAY	35,000	35,000
36	(E) DATA PROC.	0	0

1	(04) LAND ACQUISITION	<u>800,000</u>	<u>800,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,127,588</u>	<u>\$ 1,132,209</u>

3
 4 SECTION 18. APPROPRIATION - NATURAL AREA MANAGEMENT - CASH. There is
 5 hereby appropriated, to the Department of Arkansas Heritage - Natural
 6 Heritage Commission, to be payable from the cash fund deposited in the State
 7 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 8 services and operating expenses of the Department of Arkansas Heritage -
 9 Natural Heritage Commission for the biennial period ending June 30, 2005, the
 10 following:

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
14	(01) EXTRA HELP	\$ 9,000	\$ 9,000
15	(02) PERSONAL SERV MATCH	694	694
16	(03) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	7,028	7,028
18	(B) CONF. & TRAVEL	0	0
19	(C) PROF. FEES	20,000	20,000
20	(D) CAP. OUTLAY	0	0
21	(E) DATA PROC.	0	0
22	(04) LAND ACQUISITION	<u>441,500</u>	<u>441,500</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 478,222</u>	<u>\$ 478,222</u>

24
 25 SECTION 19. APPROPRIATION - NATURAL HERITAGE COMMISSION - RESEARCH - CASH.
 26 There is hereby appropriated, to the Department of Arkansas Heritage -
 27 Natural Heritage Commission, to be payable from the cash fund deposited in
 28 the State Treasury as determined by the Chief Fiscal Officer of the State,
 29 for personal services and operating expenses of the Department of Arkansas
 30 Heritage - Natural Heritage Commission for the biennial period ending June
 31 30, 2005, the following:

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
35	(01) EXTRA HELP	\$ 22,650	\$ 22,650
36	(02) PERSONAL SERV MATCH	1,746	1,746

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	6,444	6,444
3	(B) CONF. & TRAVEL	0	0
4	(C) PROF. FEES	5,000	5,000
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	<u>0</u>	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 35,840</u>	<u>\$ 35,840</u>

8

9 SECTION 20. APPROPRIATION - NATURAL HERITAGE COMMISSION - LAND

10 ACQUISITION. There is hereby appropriated, to the Department of Arkansas

11 Heritage - Natural Heritage Commission, to be payable from the Arkansas

12 Department of Heritage Fund Account, for the biennial period ending June 30,

13 2005, the following:

14 (A) For land acquisition of the Department of Arkansas Heritage - Natural

15 Heritage Commission, the sum of.....\$245,000.

16

17 SECTION 21. APPROPRIATION - CHALK BLUFF PARK. There is hereby

18 appropriated, to the Department of Arkansas Heritage - Natural Heritage

19 Commission, to be payable from the Department of Arkansas Heritage Fund

20 Account, for a grant for the operating expenses of Chalk Bluff Civil War

21 Battlefield Park of the Department of Arkansas Heritage for the biennial

22 period ending June 30, 2005, the following:

23			
24	ITEM	FISCAL YEARS	
25	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
26	(01) CHALK BLUFF PARK OPERATIONS	<u>\$ 30,000</u>	<u>\$ 30,000</u>

27

28 SECTION 22. APPROPRIATION - HISTORIC ARKANSAS MUSEUM - STATE. There is

29 hereby appropriated, to the Department of Arkansas Heritage - Historic

30 Arkansas Museum, to be payable from the Department of Arkansas Heritage Fund

31 Account, for personal services and operating expenses of the Department of

32 Arkansas Heritage - Historic Arkansas Museum for the biennial period ending

33 June 30, 2005, the following:

34			
35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>

1	(01)	REGULAR SALARIES	\$	566,908	\$	566,908
2	(02)	PERSONAL SERV MATCH		161,783		161,783
3	(03)	MAINT. & GEN. OPERATION				
4	(A)	OPER. EXPENSE		63,044		63,044
5	(B)	CONF. & TRAVEL		0		0
6	(C)	PROF. FEES		0		0
7	(D)	CAP. OUTLAY		0		0
8	(E)	DATA PROC.		<u>0</u>		<u>0</u>
9		TOTAL AMOUNT APPROPRIATED	\$	<u>791,735</u>	\$	<u>791,735</u>

10

11 *SECTION 23.* APPROPRIATION - HISTORIC ARKANSAS MUSEUM - CASH. There is
 12 hereby appropriated, to the Department of Arkansas Heritage - Historic
 13 Arkansas Museum, to be payable from the cash fund deposited in the State
 14 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 15 services and operating expenses of the Department of Arkansas Heritage -
 16 Historic Arkansas Museum for the biennial period ending June 30, 2005, the
 17 following:

18

19	ITEM		FISCAL YEARS	
20	<u>NO.</u>		<u>2003-2004</u>	<u>2004-2005</u>
21	(01)	REGULAR SALARIES	\$ 16,562	\$ 17,010
22	(02)	EXTRA HELP	142,134	142,134
23	(03)	PERSONAL SERV MATCH	17,807	17,888
24	(04)	MAINT. & GEN. OPERATION		
25	(A)	OPER. EXPENSE	15,521	15,521
26	(B)	CONF. & TRAVEL	3,334	3,334
27	(C)	PROF. FEES	7,750	7,750
28	(D)	CAP. OUTLAY	0	0
29	(E)	DATA PROC.	0	0
30	(05)	RESALE	<u>70,000</u>	<u>70,000</u>
31		TOTAL AMOUNT APPROPRIATED	\$ <u>273,108</u>	\$ <u>273,637</u>

32

33 *SECTION 24.* APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL. There
 34 is hereby appropriated, to the Department of Arkansas Heritage - Natural and
 35 Cultural Resources Council, to be payable from the Arkansas Natural and
 36 Cultural Resources Grant and Trust Fund, for grants for the acquisition,

1 management, stewardship and preservation of state-owned lands or historic
 2 sites by the Department of Arkansas Heritage - Natural and Cultural Resources
 3 Council for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) GRANTS/AID FOR STATE-OWNED LANDS OR HISTORIC SITES	<u>\$ 14,000,000</u>	<u>\$ 14,000,000</u>

10 SECTION 25. APPROPRIATION - MAIN STREET PROGRAM. There is hereby
 11 appropriated, to the Department of Arkansas Heritage - Natural and Cultural
 12 Resources Council, to be payable from the Natural and Cultural Resources
 13 Historic Preservation Fund, for the Historic Preservation Program and the
 14 Main Street Program of the Department of Arkansas Heritage - Natural and
 15 Cultural Resources Council for the biennial period ending June 30, 2005, the
 16 following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
(01) GRANTS/AID FOR HISTORIC PRESERVATION PROGRAM AND MAIN STREET PROGRAM	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

23 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 25 HELP RESTRICTIONS. No employee of the Department of Arkansas Heritage who is
 26 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum
 27 annual salary for a comparable position as authorized by Arkansas Code 21-5-
 28 201 et seq. during any fiscal year, nor may such employee be employed for a
 29 period of time to exceed nine (9) months in any single fiscal year.

30 Provided, however, that no employee of the Old State House Museum of the
 31 Department of Arkansas Heritage who is employed as "Extra Help" may receive
 32 an amount to exceed seventy-five percent (75%) of the maximum annual salary
 33 for a comparable position as authorized by Arkansas Code 21-5-201 et seq.
 34 during any fiscal year, nor shall such employee be employed for a period of
 35 time to exceed fifteen hundred (1500) hours in any single fiscal year.

36 The provisions of this section shall be in effect only from ~~July 1, 2001~~

1 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

2
3 *SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
4 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY*
5 *FORWARD. Any unexpended balances of the appropriations authorized in Section*
6 *5 hereof, for item ~~(06)~~ (07) Special Maintenance and item ~~(07)~~ (05) DAH*
7 *Museum/Facility Construction which remain at the close of the fiscal year*
8 *ending ~~June 30, 2002~~ June 30, 2004, shall be carried forward and made*
9 *available for the same purposes for the fiscal year ending ~~June 30, 2003~~ June*
10 *30, 2005. The provisions of this section shall be in effect only from ~~July 1,~~*
11 *~~2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.*

12
13 *SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
14 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXCLUSION*
15 *FROM SERVICE CHARGE. Each state agency, whose annual income or revenue as*
16 *reflected by the previous fiscal year's audit exceeds twenty-five thousand*
17 *dollars (\$25,000), shall remit by check on the first day of each calendar*
18 *quarter to the Treasurer of State an amount equal to one and one-half percent*
19 *(1 1/2%) of the total expenditures of the previous calendar quarter from*
20 *those cash funds as defined under § 19-4-801, excluding funds received from*
21 *the federal government or those held in trust by the state agency or those*
22 *funds of the various state retirement systems. Funds received by the*
23 *Department of Arkansas Heritage from voluntary donations and/or non-federal*
24 *grants shall also be excluded.*

25 The provisions of this section shall be in effect only from ~~July 1, 2001~~
26 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

27
28 *SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
29 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*
30 *PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is*
31 *hereby authorized to purchase from Maintenance and General Operations*
32 *appropriations provided by this Act, up to an amount not to exceed \$5,000*
33 *each fiscal year, promotional and educational merchandise, authorized by the*
34 *Director of the Department, to inform the public of the Department's*
35 *programs, to promote the functions of the Department, and to inform the*
36 *public regarding the services provided by the Department.*

1 The provisions of this section shall be in effect only from ~~July 1, 2001~~
2 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

3
4 *SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
5 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL*
6 *AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas*
7 *Heritage shall be the disbursing officer for the appropriations provided by*
8 *Sections ~~22~~ 25 and ~~23~~ 26 of this Act. Further, if grants are made to state*
9 *agencies from the appropriations provided by Sections ~~22~~ 25 and ~~23~~ 26 herein,*
10 *the corresponding amount of appropriation and funding of such grant may be*
11 *transferred to such state agency for use in classifications of expenditures*
12 *as determined by conditions of the grant and the state agency.*

13 In the event that such grants make it necessary to employ additional
14 personnel, the Department of Arkansas Heritage upon seeking prior review of
15 the Arkansas Legislative Council or Joint Budget Committee and approval of
16 the Chief Fiscal Officer of the State, may establish one or more new
17 additional positions at classifications and grades in conformance with the
18 Uniform Classification and Compensation Act (A.C.A. 22-5-201 et seq), but in
19 no event shall the Chief Fiscal Officer of the State authorize the
20 establishment of more than seven (7) regular new additional positions. The
21 Chief Fiscal Officer shall certify to the State Auditor and the State
22 Treasurer such approval of additional positions.

23 The unexpended balance of the appropriations provided in Section ~~22~~ 25
24 herein, for grants made to state agencies for the acquisition, management,
25 stewardship and preservation of state-owned lands or historic sites, which
26 remain on ~~June 30, 2002~~ June 30, 2004, shall be carried forward and made
27 available for the same purposes for the fiscal year ending ~~June 30, 2003~~ June
28 30, 2005. The provisions of this section shall be in effect only from ~~July 1,~~
29 ~~2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

30
31 *SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
32 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*
33 *PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is*
34 *hereby authorized to make fund transfers from the Natural & Cultural*
35 *Resources Historic Preservation Fund or other funds established from federal*
36 *or non-federal grants to the Publication Development and Resale Revolving*

1 Fund to use to develop and purchase additional publications for resale after
2 seeking prior review by the Arkansas Legislative Council. In no case shall
3 the fund transfers exceed twenty-five thousand dollars (\$25,000) in any
4 fiscal year. The provisions of this section shall be in effect only from ~~July~~
5 ~~1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

6
7
8 *SECTION 32. COMPLIANCE WITH OTHER LAWS.* Disbursement of funds authorized
9 by this act shall be limited to the appropriation for such agency and funds
10 made available by law for the support of such appropriations; and the
11 restrictions of the State Purchasing Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, or their successors, and other fiscal
14 control laws of this State, where applicable, and regulations promulgated by
15 the Department of Finance and Administration, as authorized by law, shall be
16 strictly complied with in disbursement of said funds.

17
18 *SECTION 33. LEGISLATIVE INTENT.* It is the intent of the General Assembly
19 that any funds disbursed under the authority of the appropriations contained
20 in this act shall be in compliance with the stated reasons for which this act
21 was adopted, as evidenced by the Agency Requests, Executive Recommendations
22 and Legislative Recommendations contained in the budget manuals prepared by
23 the Department of Finance and Administration, letters, or summarized oral
24 testimony in the official minutes of the Arkansas Legislative Council or
25 Joint Budget Committee which relate to its passage and adoption.

26
27 *SECTION 34. EMERGENCY CLAUSE.* It is found and determined by the General
28 Assembly, that the Constitution of the State of Arkansas prohibits the
29 appropriation of funds for more than a two (2) year period; that the
30 effectiveness of this Act on July 1, 2003 is essential to the operation of
31 the agency for which the appropriations in this Act are provided, and that in
32 the event of an extension of the Regular Session, the delay in the effective
33 date of this Act beyond July 1, 2003 could work irreparable harm upon the
34 proper administration and provision of essential governmental programs.
35 Therefore, an emergency is hereby declared to exist and this Act being
36 necessary for the immediate preservation of the public peace, health and

1 safety shall be in full force and effect from and after July 1, 2003.

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/s/ Joint Budget Committee