

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 84th General Assembly  
3 Regular Session, 2003

# A Bill

HOUSE BILL 1481

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 DEPARTMENT OF ARKANSAS HERITAGE FOR THE BIENNIAL  
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER  
13 PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE DEPARTMENT OF ARKANSAS  
17 HERITAGE APPROPRIATION FOR THE 2003-2005  
18 BIENNIUM.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - DEPARTMENT OF ARKANSAS HERITAGE. There is  
25 hereby established for the Department of Arkansas Heritage for the 2003-2005  
26 biennium, the following maximum number of regular employees whose salaries  
27 shall be governed by the provisions of the Uniform Classification and  
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
29 all laws amendatory thereto. Provided, however, that any position to which a  
30 specific maximum annual salary is set out herein in dollars, shall be exempt  
31 from the provisions of said Uniform Classification and Compensation Act. All  
32 persons occupying positions authorized herein are hereby governed by the  
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
34 Code §21-5-101), or its successor.  
35

36 Maximum Annual



02112003MAH1451.MAH143

1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2003-2004	2004-2005
4	(1)	9971	DAH DIRECTOR	1	\$78,451	\$80,341
5	(2)	9968	DAH ASSISTANT DIRECTOR	2	\$70,485	\$72,224
6	(3)	297Z	GENERAL BUSINESS MANAGER	1	GRADE	24
7	(4)	500Z	DAH DIR OF DELTA CULTURAL CENTER	1	GRADE	24
8	(5)	533Z	DAH NATURAL HERITAGE COMM DIR	1	GRADE	24
9	(6)	534Z	DAH ARTS & HUMANITIES DIRECTOR	1	GRADE	24
10	(7)	535Z	DAH OLD STATE HOUSE MUSEUM DIR	1	GRADE	24
11	(8)	537Z	DAH HISTORIC ARKANSAS MUSEUM DIR	1	GRADE	24
12	(9)	819Z	DAH HIST PRESERVATION DIRECTOR	1	GRADE	24
13	(10)	935Z	DAH-DIRECTOR MOSAIC TEMPLARS CTN	1	GRADE	24
14	(11)	N330	LICENSED ARCHITECT	1	GRADE	23
15	(12)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
16	(13)	B102	NATURAL AREA CHIEF PLANNER	2	GRADE	22
17	(14)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22
18	(15)	R077	DAH HIST PRESERVATION ASST DIR	1	GRADE	22
19	(16)	R129	DAH ASST DIR ARTS & HUMANITIES	1	GRADE	22
20	(17)	R185	DAH MUSEUM ASSISTANT DIRECTOR	4	GRADE	22
21	(18)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
22	(19)	N293	DEVELOPMENT SPECIALIST	9	GRADE	21
23	(20)	N312	MUSEUM ARCHIVIST CONSERVATOR	1	GRADE	21
24	(21)	R298	AGENCY PROGRAM COORDINATOR	7	GRADE	21
25	(22)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE	21
26	(23)	Y011	DAH MANAGER OF HISTORIC PROPERTIES	2	GRADE	21
27	(24)	B101	FIELD ECOLOGIST II	5	GRADE	20
28	(25)	D121	USER SUPPORT ANALYST	2	GRADE	20
29	(26)	N318	CURATOR	2	GRADE	20
30	(27)	N370	ARCHITECTURAL HISTORIAN	1	GRADE	20
31	(28)	R266	MANAGEMENT PROJECT ANALYST II	10	GRADE	20
32	(29)	A110	ACCOUNTANT II	2	GRADE	19
33	(30)	B100	FIELD ECOLOGIST	1	GRADE	19
34	(31)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE	19
35	(32)	N294	MUSEUM PROGRAMS SPECIALIST	4	GRADE	19
36	(33)	N368	HISTORIAN	3	GRADE	19

1	(34)	P312	FACILITY MANAGER IV	1	GRADE 19
2	(35)	R168	GRANTS COORDINATOR II	2	GRADE 19
3	(36)	A111	ACCOUNTANT	1	GRADE 18
4	(37)	N288	HISTORICAL RESEARCHER	1	GRADE 18
5	(38)	N314	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE 18
6	(39)	N360	PUBLIC AFFAIRS SPECIALIST	1	GRADE 18
7	(40)	R264	MANAGEMENT PROJECT ANALYST I	4	GRADE 18
8	(41)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
9	(42)	G161	GENERAL MAINTENANCE REPAIRMAN	2	GRADE 17
10	(43)	N299	MUSEUM REGISTRAR	1	GRADE 17
11	(44)	R010	ADMINISTRATIVE ASSISTANT II	8	GRADE 17
12	(45)	R190	PERSONNEL OFFICER II	1	GRADE 17
13	(46)	T049	SECURITY OFFICER SUPERVISOR	1	GRADE 17
14	(47)	P310	FACILITY MANAGER III	2	GRADE 16
15	(48)	A063	PAYROLL OFFICER	1	GRADE 15
16	(49)	N316	MUSEUM PROGRAM ASSISTANT	3	GRADE 15
17	(50)	R148	RESEARCH ASSISTANT	2	GRADE 15
18	(51)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14
19	(52)	K153	SECRETARY II	5	GRADE 13
20	(53)	T045	SECURITY OFFICER II	1	GRADE 12
21	(54)	N308	MUSEUM GUIDE II	3	GRADE 11
22	(55)	T043	SECURITY OFFICER I	1	GRADE 11
23	(56)	G165	WORK MAINTENANCE LEADER	1	GRADE 10
24	(57)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
25	(58)	G107	BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 06
26	(59)	G075	HOUSEKEEPER	1	GRADE 04
27	(60)	T061	WATCHMAN	<u>1</u>	GRADE 03
28			MAX. NO. OF EMPLOYEES	126	

29

30 SECTION 2. EXTRA HELP - DEPARTMENT OF ARKANSAS HERITAGE. There is hereby  
 31 authorized, for the Department of Arkansas Heritage for the 2003-2005  
 32 biennium, the following maximum number of part-time or temporary employees,  
 33 to be known as "Extra Help", payable from funds appropriated herein for such  
 34 purposes: eighty-two (82) temporary or part-time employees, when needed, at  
 35 rates of pay not to exceed those provided in the Uniform Classification and  
 36 Compensation Act, or its successor, or this act for the appropriate

1 classification.

2

3 SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE. There is hereby  
 4 appropriated, to the Department of Arkansas Heritage, to be payable from the  
 5 Department of Arkansas Heritage Fund Account, for personal services and  
 6 operating expenses of the Department of Arkansas Heritage for the biennial  
 7 period ending June 30, 2005, the following:

8

9 ITEM	FISCAL YEARS	
10 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
11 (01) REGULAR SALARIES	\$ 702,406	\$ 702,406
12 (02) PERSONAL SERV MATCH	190,863	190,863
13 (03) MAINT. & GEN. OPERATION		
14 (A) OPER. EXPENSE	95,620	95,620
15 (B) CONF. & TRAVEL	0	0
16 (C) PROF. FEES	0	0
17 (D) CAP. OUTLAY	0	0
18 (E) DATA PROC.	<u>2,286</u>	<u>2,286</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 991,175</u>	<u>\$ 991,175</u>

20

21 SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated, to  
 22 the Department of Arkansas Heritage, to be payable from the Publication  
 23 Development and Resale Revolving Fund, for publications of the Department of  
 24 Arkansas Heritage for the biennial period ending June 30, 2005, the  
 25 following:

26

27 ITEM	FISCAL YEARS	
28 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
29 (01) DEVELOPMENT AND/OR PURCHASE OF		
30 PUBLICATIONS FOR RESALE	<u>\$ 45,000</u>	<u>\$ 45,000</u>

31

32 SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated,  
 33 to the Department of Arkansas Heritage, to be payable from the Arkansas  
 34 Department of Heritage Fund Account, for personal services and operating  
 35 expenses of the Department of Arkansas Heritage for the biennial period  
 36 ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 318,113	\$ 326,702
(02) EXTRA HELP	330,226	330,226
(03) PERSONAL SERV MATCH	121,687	123,291
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,398,130	1,403,320
(B) CONF. & TRAVEL	102,500	102,500
(C) PROF. FEES	2,065,400	2,078,775
(D) CAP. OUTLAY	38,000	37,250
(E) DATA PROC.	0	0
(05) DAH-MUSEUM/FACILITY CONSTRUCTION	1,000,000	1,000,000
(06) GRANTS/AID – HERITAGE PROGRAMS	900,729	900,729
(07) SPECIAL MAINTENANCE	<u>600,000</u>	<u>600,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,874,785</u>	<u>\$ 6,902,793</u>

SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - STATE. There is hereby appropriated, to the Department of Arkansas Heritage - Delta Cultural Center, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Delta Cultural Center for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 300,119	\$ 300,119
(02) PERSONAL SERV MATCH	85,575	85,575
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	60,806	60,806
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 446,500</u>	<u>\$ 446,500</u>

SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - CASH. There is hereby appropriated, to the Department of Arkansas Heritage - Delta Cultural Center, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Delta Cultural Center for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) EXTRA HELP	\$ 1,000	\$ 1,000
(02) PERSONAL SERV MATCH	77	77
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	84,600	84,600
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	74,627	74,627
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) RESALE	<u>18,000</u>	<u>18,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 178,304</u>	<u>\$ 178,304</u>

SECTION 8. APPROPRIATION - ARTS AND HUMANITIES - STATE. There is hereby appropriated, to the Department of Arkansas Heritage - Arts Council, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Arts Council for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 295,287	\$ 295,287
(02) PERSONAL SERV MATCH	75,998	75,998
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	88,770	88,770
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	0	0
2	(04) GRANTS/AID – ARTS PROGRAMS	<u>199,192</u>	<u>199,192</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 659,247</u>	<u>\$ 659,247</u>

4  
 5 SECTION 9. APPROPRIATION - ARTS AND HUMANITIES - FEDERAL. There is hereby  
 6 appropriated, to the Department of Arkansas Heritage - Arts Council, to be  
 7 payable from the federal funds as designated by the Chief Fiscal Officer of  
 8 the State, for personal services and operating expenses of the Department of  
 9 Arkansas Heritage - Arts Council for the biennial period ending June 30,  
 10 2005, the following:

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
14	(01) REGULAR SALARIES	\$ 52,786	\$ 54,211
15	(02) EXTRA HELP	3,000	3,000
16	(03) PERSONAL SERV MATCH	16,300	16,552
17	(04) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	27,252	27,252
19	(B) CONF. & TRAVEL	10,500	10,500
20	(C) PROF. FEES	7,970	7,970
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	0	0
23	(05) GRANTS/AID – ARTS PROGRAMS	<u>562,942</u>	<u>562,942</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 680,750</u>	<u>\$ 682,427</u>

25  
 26 SECTION 10. APPROPRIATION - ARTS AND HUMANITIES - CONFERENCES - CASH.  
 27 There is hereby appropriated, to the Department of Arkansas Heritage - Arts  
 28 Council, to be payable from the cash fund deposited in the State Treasury as  
 29 determined by the Chief Fiscal Officer of the State, for operating expenses  
 30 and grants of the Department of Arkansas Heritage - Arts Council for the  
 31 biennial period ending June 30, 2005, the following:

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
35	(01) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	\$ 32,803	\$ 32,803

1	(B) CONF. & TRAVEL	5,000	5,000
2	(C) PROF. FEES	3,000	3,000
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	0	0
5	(02) GRANTS/AID BY THE ARTS COUNCIL	<u>22,584</u>	<u>22,584</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 63,387</u>	<u>\$ 63,387</u>

7

8 SECTION 11. APPROPRIATION - ARTS EDUCATION GRANT. There is hereby

9 appropriated, to the Department of Arkansas Heritage - Arts Council, to be

10 payable from the federal funds as designated by the Chief Fiscal Officer of

11 the State, for providing Arts in Education grants to state area arts agencies

12 and schools via artist residencies, project support, and artists in community

13 programs of the Department of Arkansas Heritage - Arts Council for the

14 biennial period ending June 30, 2005, the following:

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
18	(01) ARTS EDUCATION GRANT	<u>\$ 135,392</u>	<u>\$ 135,392</u>

19

20 SECTION 12. APPROPRIATION - OLD STATE HOUSE - STATE. There is hereby

21 appropriated, to the Department of Arkansas Heritage - Old State House, to be

22 payable from the Department of Arkansas Heritage Fund Account, for personal

23 services and operating expenses of the Department of Arkansas Heritage - Old

24 State House for the biennial period ending June 30, 2005, the following:

26	ITEM	FISCAL YEARS	
27	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
28	(01) REGULAR SALARIES	\$ 608,432	\$ 608,432
29	(02) EXTRA HELP	37,902	37,902
30	(03) PERSONAL SERV MATCH	172,769	172,769
31	(04) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	190,211	190,211
33	(B) CONF. & TRAVEL	0	0
34	(C) PROF. FEES	0	0
35	(D) CAP. OUTLAY	0	0
36	(E) DATA PROC.	<u>0</u>	<u>0</u>



1 TOTAL AMOUNT APPROPRIATED \$ 1,009,314 \$ 1,009,314

2

3 SECTION 13. APPROPRIATION - OLD STATE HOUSE - CASH. There is hereby  
 4 appropriated, to the Department of Arkansas Heritage - Old State House, to be  
 5 payable from the cash fund deposited in the State Treasury as determined by  
 6 the Chief Fiscal Officer of the State, for personal services and operating  
 7 expenses of the Department of Arkansas Heritage - Old State House for the  
 8 biennial period ending June 30, 2005, the following:

9

10 ITEM	FISCAL YEARS	
11 NO.	2003-2004	2004-2005
12 (01) EXTRA HELP	\$ 20,430	\$ 20,430
13 (02) PERSONAL SERV MATCH	1,575	1,575
14 (03) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE	109,895	109,895
16 (B) CONF. & TRAVEL	500	500
17 (C) PROF. FEES	12,225	12,225
18 (D) CAP. OUTLAY	0	0
19 (E) DATA PROC.	0	0
20 (04) RESALE	<u>60,000</u>	<u>60,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 204,625</u>	<u>\$ 204,625</u>

22

23 SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - CASH. There is hereby  
 24 appropriated, to the Department of Arkansas Heritage - Historic Preservation,  
 25 to be payable from the cash fund deposited in the State Treasury as  
 26 determined by the Chief Fiscal Officer of the State, for personal services  
 27 and operating expenses of the Department of Arkansas Heritage - Historic  
 28 Preservation for the biennial period ending June 30, 2005, the following:

29

30 ITEM	FISCAL YEARS	
31 NO.	2003-2004	2004-2005
32 (01) EXTRA HELP	\$ 1,000	\$ 1,000
33 (02) PERSONAL SERV MATCH	77	77
34 (03) MAINT. & GEN. OPERATION		
35 (A) OPER. EXPENSE	2,888	2,888
36 (B) CONF. & TRAVEL	2,000	2,000

1	(C) PROF. FEES	4,790	4,790
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,755</u>	<u>\$ 10,755</u>

5  
6 SECTION 15. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL. There is  
7 hereby appropriated, to the Department of Arkansas Heritage - Historic  
8 Preservation, to be payable from the federal funds as designated by the Chief  
9 Fiscal Officer of the State, for personal services and operating expenses of  
10 the Department of Arkansas Heritage - Historic Preservation for the biennial  
11 period ending June 30, 2005, the following:

12	ITEM	FISCAL YEARS	
13	NO.	2003-2004	2004-2005
14			
15	(01) REGULAR SALARIES	\$ 601,587	\$ 617,829
16	(02) EXTRA HELP	18,181	18,672
17	(03) PERSONAL SERV MATCH	165,063	167,977
18	(04) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	155,394	155,394
20	(B) CONF. & TRAVEL	30,046	30,046
21	(C) PROF. FEES	94,000	94,000
22	(D) CAP. OUTLAY	5,000	5,000
23	(E) DATA PROC.	0	0
24	(05) GRANTS/AID FOR HISTORIC PRESERVATION	<u>209,100</u>	<u>209,100</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,278,371</u>	<u>\$ 1,298,018</u>

26  
27 SECTION 16. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET - CASH.  
28 There is hereby appropriated, to the Department of Arkansas Heritage -  
29 Historic Preservation, to be payable from the cash fund deposited in the  
30 State Treasury as determined by the Chief Fiscal Officer of the State, for  
31 operating expenses of the Department of Arkansas Heritage - Historic  
32 Preservation for the biennial period ending June 30, 2005, the following:

33	ITEM	FISCAL YEARS	
34	NO.	2003-2004	2004-2005
35			
36	(01) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	\$	10,000	\$	10,000
2	(B) CONF. & TRAVEL		0		0
3	(C) PROF. FEES		40,000		40,000
4	(D) CAP. OUTLAY		0		0
5	(E) DATA PROC.		<u>0</u>		<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	\$	<u>50,000</u>	\$	<u>50,000</u>

7

8 SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE. There is

9 hereby appropriated, to the Department of Arkansas Heritage - Natural

10 Heritage Commission, to be payable from the Department of Arkansas Heritage

11 Fund Account, for personal services and operating expenses of the Department

12 of Arkansas Heritage - Natural Heritage Commission for the biennial period

13 ending June 30, 2005, the following:

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
17	(01) REGULAR SALARIES	\$ 302,652	\$ 302,652
18	(02) PERSONAL SERV MATCH	77,245	77,245
19	(03) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	63,127	63,127
21	(B) CONF. & TRAVEL	0	0
22	(C) PROF. FEES	0	0
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	<u>0</u>	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	\$ <u>443,024</u>	\$ <u>443,024</u>

26

27 SECTION 18. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL. There

28 is hereby appropriated, to the Department of Arkansas Heritage - Natural

29 Heritage Commission, to be payable from the federal funds as designated by

30 the Chief Fiscal Officer of the State, for personal services and operating

31 expenses of the Department of Arkansas Heritage - Natural Heritage Commission

32 for the biennial period ending June 30, 2005, the following:

34	ITEM	FISCAL YEARS	
35	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
36	(01) REGULAR SALARIES	\$ 145,399	\$ 149,325

1	(02) PERSONAL SERV MATCH	42,550	43,245
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	53,888	53,888
4	(B) CONF. & TRAVEL	9,000	9,000
5	(C) PROF. FEES	41,751	41,751
6	(D) CAP. OUTLAY	35,000	35,000
7	(E) DATA PROC.	0	0
8	(04) LAND ACQUISITION	<u>800,000</u>	<u>800,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,127,588</u>	<u>\$ 1,132,209</u>

10

11 SECTION 19. APPROPRIATION - NATURAL AREA MANAGEMENT - CASH. There is  
 12 hereby appropriated, to the Department of Arkansas Heritage - Natural  
 13 Heritage Commission, to be payable from the cash fund deposited in the State  
 14 Treasury as determined by the Chief Fiscal Officer of the State, for personal  
 15 services and operating expenses of the Department of Arkansas Heritage -  
 16 Natural Heritage Commission for the biennial period ending June 30, 2005, the  
 17 following:

18

19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
21	(01) EXTRA HELP	\$ 9,000	\$ 9,000
22	(02) PERSONAL SERV MATCH	694	694
23	(03) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	7,028	7,028
25	(B) CONF. & TRAVEL	0	0
26	(C) PROF. FEES	20,000	20,000
27	(D) CAP. OUTLAY	0	0
28	(E) DATA PROC.	0	0
29	(04) LAND ACQUISITION	<u>441,500</u>	<u>441,500</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 478,222</u>	<u>\$ 478,222</u>

31

32 SECTION 20. APPROPRIATION - NATURAL HERITAGE COMMISSION - RESEARCH - CASH.  
 33 There is hereby appropriated, to the Department of Arkansas Heritage -  
 34 Natural Heritage Commission, to be payable from the cash fund deposited in  
 35 the State Treasury as determined by the Chief Fiscal Officer of the State,  
 36 for personal services and operating expenses of the Department of Arkansas

1 Heritage - Natural Heritage Commission for the biennial period ending June  
 2 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) EXTRA HELP	\$ 22,650	\$ 22,650
(02) PERSONAL SERV MATCH	1,746	1,746
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	6,444	6,444
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	5,000	5,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 35,840</u>	<u>\$ 35,840</u>

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 16 SECTION 21. APPROPRIATION - NATURAL HERITAGE COMMISSION - LAND  
 17 ACQUISITION. There is hereby appropriated, to the Department of Arkansas  
 18 Heritage - Natural Heritage Commission, to be payable from the Arkansas  
 19 Department of Heritage Fund Account, for land acquisition of the Department  
 20 of Arkansas Heritage - Natural Heritage Commission for the biennial period  
 21 ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) LAND ACQUISITION	<u>\$ 245,000</u>	<u>\$ 0</u>

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 27 SECTION 22. APPROPRIATION - CHALK BLUFF PARK. There is hereby  
 28 appropriated, to the Department of Arkansas Heritage - Natural Heritage  
 29 Commission, to be payable from the Department of Arkansas Heritage Fund  
 30 Account, for a grant for the operating expenses of Chalk Bluff Civil War  
 31 Battlefield Park of the Department of Arkansas Heritage for the biennial  
 32 period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) CHALK BLUFF PARK OPERATIONS	<u>\$ 30,000</u>	<u>\$ 30,000</u>

SECTION 23. APPROPRIATION - HISTORIC ARKANSAS MUSEUM - STATE. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Arkansas Museum, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Arkansas Museum for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 566,908	\$ 566,908
(02) PERSONAL SERV MATCH	161,783	161,783
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	63,044	63,044
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 791,735</u>	<u>\$ 791,735</u>

SECTION 24. APPROPRIATION - HISTORIC ARKANSAS MUSEUM - CASH. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Arkansas Museum, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Arkansas Museum for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 16,562	\$ 17,010
(02) EXTRA HELP	142,134	142,134
(03) PERSONAL SERV MATCH	17,807	17,888
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	15,521	15,521
(B) CONF. & TRAVEL	3,334	3,334

1	(C) PROF. FEES	7,750	7,750
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	0	0
4	(05) RESALE	<u>70,000</u>	<u>70,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 273,108</u>	<u>\$ 273,637</u>

6

7 SECTION 25. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL. There  
 8 is hereby appropriated, to the Department of Arkansas Heritage - Natural and  
 9 Cultural Resources Council, to be payable from the Arkansas Natural and  
 10 Cultural Resources Grant and Trust Fund, for grants for the acquisition,  
 11 management, stewardship and preservation of state-owned lands or historic  
 12 sites by the Department of Arkansas Heritage - Natural and Cultural Resources  
 13 Council for the biennial period ending June 30, 2005, the following:

14

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
17	(01) GRANTS/AID FOR STATE-OWNED LANDS OR		
18	HISTORIC SITES	<u>\$ 14,000,000</u>	<u>\$ 14,000,000</u>

19

20 SECTION 26. APPROPRIATION - MAIN STREET PROGRAM. There is hereby  
 21 appropriated, to the Department of Arkansas Heritage - Natural and Cultural  
 22 Resources Council, to be payable from the Natural and Cultural Resources  
 23 Historic Preservation Fund, for the Historic Preservation Program and the  
 24 Main Street Program of the Department of Arkansas Heritage - Natural and  
 25 Cultural Resources Council for the biennial period ending June 30, 2005, the  
 26 following:

27

28	ITEM	FISCAL YEARS	
29	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
30	(01) GRANTS/AID FOR HISTORIC PRESERVATION		
31	PROGRAM AND MAIN STREET PROGRAM	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

32

33 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
 35 HELP RESTRICTIONS. No employee of the Department of Arkansas Heritage who is  
 36 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum

1 annual salary for a comparable position as authorized by Arkansas Code 21-5-  
 2 201 et seq. during any fiscal year, nor may such employee be employed for a  
 3 period of time to exceed nine (9) months in any single fiscal year.

4 Provided, however, that no employee of the Old State House Museum of the  
 5 Department of Arkansas Heritage who is employed as "Extra Help" may receive  
 6 an amount to exceed seventy-five percent (75%) of the maximum annual salary  
 7 for a comparable position as authorized by Arkansas Code 21-5-201 et seq.  
 8 during any fiscal year, nor shall such employee be employed for a period of  
 9 time to exceed fifteen hundred (1500) hours in any single fiscal year.

10 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
 11 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

12  
 13 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
 15 FORWARD. Any unexpended balances of the appropriations authorized in Section  
 16 5 hereof, for item ~~(06)~~ (07) Special Maintenance and item ~~(07)~~ (05) DAH  
 17 Museum/Facility Construction which remain at the close of the fiscal year  
 18 ending ~~June 30, 2002~~ June 30, 2004, shall be carried forward and made  
 19 available for the same purposes for the fiscal year ending ~~June 30, 2003~~ June  
 20 30, 2005. The provisions of this section shall be in effect only from ~~July 1,~~  
 21 ~~2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

22  
 23 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXCLUSION  
 25 FROM SERVICE CHARGE. Each state agency, whose annual income or revenue as  
 26 reflected by the previous fiscal year's audit exceeds twenty-five thousand  
 27 dollars (\$25,000), shall remit by check on the first day of each calendar  
 28 quarter to the Treasurer of State an amount equal to one and one-half percent  
 29 (1 1/2%) of the total expenditures of the previous calendar quarter from  
 30 those cash funds as defined under § 19-4-801, excluding funds received from  
 31 the federal government or those held in trust by the state agency or those  
 32 funds of the various state retirement systems. Funds received by the  
 33 Department of Arkansas Heritage from voluntary donations and/or non-federal  
 34 grants shall also be excluded.

35 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
 36 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.



1  
 2 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

4 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is  
 5 hereby authorized to purchase from Maintenance and General Operations  
 6 appropriations provided by this Act, up to an amount not to exceed \$5,000  
 7 each fiscal year, promotional and educational merchandise, authorized by the  
 8 Director of the Department, to inform the public of the Department's  
 9 programs, to promote the functions of the Department, and to inform the  
 10 public regarding the services provided by the Department.

11 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
 12 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

13  
 14 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL  
 16 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas  
 17 Heritage shall be the disbursing officer for the appropriations provided by  
 18 Sections ~~22~~ 25 and ~~23~~ 26 of this Act. Further, if grants are made to state  
 19 agencies from the appropriations provided by Sections ~~22~~ 25 and ~~23~~ 26 herein,  
 20 the corresponding amount of appropriation and funding of such grant may be  
 21 transferred to such state agency for use in classifications of expenditures  
 22 as determined by conditions of the grant and the state agency.

23 In the event that such grants make it necessary to employ additional  
 24 personnel, the Department of Arkansas Heritage upon seeking prior review of  
 25 the Arkansas Legislative Council or Joint Budget Committee and approval of  
 26 the Chief Fiscal Officer of the State, may establish one or more new  
 27 additional positions at classifications and grades in conformance with the  
 28 Uniform Classification and Compensation Act (A.C.A. 22-5-201 et seq), but in  
 29 no event shall the Chief Fiscal Officer of the State authorize the  
 30 establishment of more than seven (7) regular new additional positions. The  
 31 Chief Fiscal Officer shall certify to the State Auditor and the State  
 32 Treasurer such approval of additional positions.

33 The unexpended balance of the appropriations provided in Section ~~22~~ 25  
 34 herein, for grants made to state agencies for the acquisition, management,  
 35 stewardship and preservation of state-owned lands or historic sites, which  
 36 remain on ~~June 30, 2002~~ June 30, 2004, shall be carried forward and made

1 available for the same purposes for the fiscal year ending ~~June 30, 2003~~ June  
 2 30, 2005. The provisions of this section shall be in effect only from ~~July 1,~~  
 3 ~~2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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 5 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 7 PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is  
 8 hereby authorized to make fund transfers from the Natural & Cultural  
 9 Resources Historic Preservation Fund or other funds established from federal  
 10 or non-federal grants to the Publication Development and Resale Revolving  
 11 Fund to use to develop and purchase additional publications for resale after  
 12 seeking prior review by the Arkansas Legislative Council. In no case shall  
 13 the fund transfers exceed twenty-five thousand dollars (\$25,000) in any  
 14 fiscal year. The provisions of this section shall be in effect only from ~~July~~  
 15 ~~1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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 18 SECTION 33. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 19 by this act shall be limited to the appropriation for such agency and funds  
 20 made available by law for the support of such appropriations; and the  
 21 restrictions of the State Purchasing Law, the General Accounting and  
 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 23 Procedures and Restrictions Act, or their successors, and other fiscal  
 24 control laws of this State, where applicable, and regulations promulgated by  
 25 the Department of Finance and Administration, as authorized by law, shall be  
 26 strictly complied with in disbursement of said funds.

27  
 28 SECTION 34. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 29 that any funds disbursed under the authority of the appropriations contained  
 30 in this act shall be in compliance with the stated reasons for which this act  
 31 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 32 and Legislative Recommendations contained in the budget manuals prepared by  
 33 the Department of Finance and Administration, letters, or summarized oral  
 34 testimony in the official minutes of the Arkansas Legislative Council or  
 35 Joint Budget Committee which relate to its passage and adoption.

36

1 SECTION 35. EMERGENCY CLAUSE. It is found and determined by the General  
2 Assembly, that the Constitution of the State of Arkansas prohibits the  
3 appropriation of funds for more than a two (2) year period; that the  
4 effectiveness of this Act on July 1, 2003 is essential to the operation of  
5 the agency for which the appropriations in this Act are provided, and that in  
6 the event of an extension of the Regular Session, the delay in the effective  
7 date of this Act beyond July 1, 2003 could work irreparable harm upon the  
8 proper administration and provision of essential governmental programs.  
9 Therefore, an emergency is hereby declared to exist and this Act being  
10 necessary for the immediate preservation of the public peace, health and  
11 safety shall be in full force and effect from and after July 1, 2003.

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