

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

A Bill

HOUSE BILL 1464

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE EAST
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE EAST ARKANSAS COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2003-2005
18 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the East Arkansas Community College for the 2003-2005 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
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Maximum Annual



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1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2003-2004	2004-2005
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, East Arkansas CC	1	\$113,049	\$115,482
7	(2) Chief Academic Officer	1	\$90,225	\$92,338
8	(3) Assistant to the President	1	\$84,492	\$86,497
9	(4) Chief Fiscal Officer	1	\$84,492	\$86,497
10	(5) Chief Student Life Officer	1	\$84,492	\$86,497
11	(6) Director of Academic Computing	1	\$78,768	\$80,665
12	(7) Director of Small Business Center	1	\$77,906	\$79,786
13	(8) Dir. of Off-Campus Operations	1	\$73,062	\$74,850
14	(9) Dir. Of Community/Continuing Ed.	1	\$73,062	\$74,850
15	(10) Dir. of Spc. Serv. for Disadv. Stud.	1	\$73,024	\$74,811
16	(11) Dir. of Counseling	1	\$69,773	\$71,499
17	(12) Counselor	6	\$68,500	\$70,202
18	(13) Director of Public Relations/Mkting	1	\$65,617	\$67,264
19	(14) Dir. Of Enrollment Mgmt/Registrar	1	\$65,617	\$67,264
20	(15) Director of Institutional Research	1	\$64,886	\$66,519
21	(16) Dir. of Administrative Computing	1	\$64,318	\$65,940
22	(17) Director of Distance Learning	1	\$64,318	\$65,940
23	(18) Dir. of Student Financial Aid	1	\$63,710	\$65,320
24	(19) Controller	1	\$62,838	\$64,432
25	(20) Director of Physical Plant	1	\$60,600	\$62,151
26	(21) Coord of Student Recruitment	1	\$59,644	\$61,177
27	(22) Coord. Occupational Ed/Tech. Prep.	1	\$57,003	\$58,486
28	(23) Planning Officer/Grant Coord.	1	\$45,323	\$46,547
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
30	<u>CLASSIFIED POSITIONS</u>			
31	(24) Asst Dir of Community Serv	1	GRADE 21	
32	(25) Asst Director of Financial Aid	1	GRADE 20	
33	(26) DP Network Tech II	1	GRADE 20	
34	(27) Program Coordinator	2	GRADE 20	
35	(28) EACC Director of Personnel/EEO	1	GRADE 20	
36	(29) Accounting Supervisor I	1	GRADE 20	

1	(30)	Career Plng & Plac Advisor	1	GRADE 19
2	(31)	Plant Maint Supervisor	1	GRADE 18
3	(32)	Computer Support Spec I	1	GRADE 18
4	(33)	Purchasing Agent	1	GRADE 18
5	(34)	Assistant Registrar	1	GRADE 18
6	(35)	Accountant	1	GRADE 18
7	(36)	Personnel Assistant II - Inst	1	GRADE 18
8	(37)	Program Advisor	2	GRADE 17
9	(38)	Skilled Trades Worker	2	GRADE 17
10	(39)	Computer Technician II - Inst	1	GRADE 16
11	(40)	Financial Aid Officer I	1	GRADE 16
12	(41)	Inst Maint Work Plnr & Scheduler	1	GRADE 15
13	(42)	Landscape Supervisor I	1	GRADE 15
14	(43)	Payroll Officer	1	GRADE 15
15	(44)	Computer Lab Tech II	1	GRADE 15
16	(45)	Accounting Technician II	2	GRADE 15
17	(46)	Administrative Secretary	6	GRADE 14
18	(47)	Secretary II	10	GRADE 13
19	(48)	Cashier II	1	GRADE 12
20	(49)	Accounting Technician I	1	GRADE 12
21	(50)	Registrar's Assistant	1	GRADE 12
22	(51)	HE Public Safety Security Off I	2	GRADE 12
23	(52)	Secretary I	13	GRADE 11
24	(53)	Apprentice Tradesman	1	GRADE 11
25	(54)	Clerical Assistant	2	GRADE 10
26	(55)	Data Entry Specialist	1	GRADE 10
27	(56)	Library Academic Tech I	2	GRADE 10
28	(57)	Receptionist	2	GRADE 10
29	(58)	Bldg/Equip Maint Repairman II	1	GRADE 8
30	(59)	Skilled Trades Helper	1	GRADE 8
31	(60)	Office Clerk	2	GRADE 7
32	(61)	Maint Worker II	4	GRADE 5
33	(62)	Custodial Worker II	6	GRADE 4
34	(63)	Maint Worker I	4	GRADE 4
35	(64)	Custodial Worker I	4	GRADE 3
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ACADEMIC POSITIONS</u>			
2	(65) Division Chairperson	6	\$78,757	\$80,653
3	(66) Director of Nursing	1	\$77,906	\$79,786
4	(67) Dir. of Learning Resource Center	1	\$68,500	\$70,202
5	(68) Coordinator of Learning Assistance	1	\$49,804	\$51,149
6	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ACADEMIC POSITIONS</u>			
8	(69) Faculty	50	\$59,644	\$61,177
9	(70) Librarian	2	\$59,644	\$61,177
10	(71) Lab Supervisor	8	\$30,983	\$31,820
11	(72) Part-Time Faculty	137	\$14,707	\$15,277
12	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
13	<u>CLASSIFIED POSITIONS</u>			
14	(73) Bookstore Manager	1		GRADE 19
15	(74) Office Clerk	<u>1</u>		GRADE 7
16	MAX. NO. OF EMPLOYEES	326		

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18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

19 East Arkansas Community College for the 2003-2005 biennium, the following

20 maximum number of part-time or temporary employees, to be known as "Extra

21 Help", payable from funds appropriated herein for such purposes: two hundred

22 twenty four (224) temporary or part-time employees, when needed, at rates of

23 pay not to exceed those provided in the Uniform Classification and

24 Compensation Act, or its successor, or this act for the appropriate

25 classification.

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27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

28 to the East Arkansas Community College, to be payable from the East Arkansas

29 Community College Fund, for personal services and operating expenses of the

30 East Arkansas Community College for the biennial period ending June 30, 2005,

31 the following:

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
35	(01) REGULAR SALARIES	\$ 3,935,062	\$ 3,935,062
36	(02) EXTRA HELP	25,000	25,000

1	(03) PERSONAL SERV MATCHING	850,000	850,000
2	(04) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	750,000	750,000
4	(B) CONF. & TRAVEL	36,000	36,000
5	(C) PROF. FEES	12,000	12,000
6	(D) CAP. OUTLAY	75,000	75,000
7	(E) DATA PROC.	<u>0</u>	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,683,062</u>	<u>\$ 5,683,062</u>

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10 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to

11 the East Arkansas Community College, to be payable from cash funds as defined

12 by Arkansas Code 19-4-801 of the East Arkansas Community College, for

13 personal services and operating expenses of the East Arkansas Community

14 College for the biennial period ending June 30, 2005, the following:

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
18	(01) REGULAR SALARIES	\$ 1,600,000	\$ 1,800,000
19	(02) EXTRA HELP	225,000	230,000
20	(03) OVERTIME	5,000	5,000
21	(04) PERSONAL SERV MATCHING	750,000	775,000
22	(05) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	1,200,000	1,400,000
24	(B) CONF. & TRAVEL	150,000	175,000
25	(C) PROF. FEES	50,000	55,000
26	(D) CAP. OUTLAY	350,000	400,000
27	(E) DATA PROC.	5,000	5,000
28	(06) CAPITAL IMPROVEMENTS	4,500,000	4,500,000
29	(07) DEBT SERVICE	200,000	200,000
30	(08) FUND TRANS/REFUND/ INVESTMENTS	4,000,000	4,000,000
31	(09) CONTINGENCY	<u>8,000,000</u>	<u>8,500,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,035,000</u>	<u>\$ 22,045,000</u>

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34 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

36 BALANCES. The Board of Trustees in its official governing capacity charged

1 with the management or control of the institution of higher learning and the
 2 President or Chancellor as the Chief Executive shall certify to the Chief
 3 Fiscal Officer of the State and the Legislative Council that as of December
 4 31 of each year that sufficient appropriations and funds are available, or
 5 will become available, to meet all current and anticipated obligations during
 6 the fiscal year for the payment of the obligations when they become due.
 7 This certification, signed by the Chair of the Board of Trustees and the
 8 President or Chancellor will be forwarded by February 28 of each year or upon
 9 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 10 Officer of the State and the Legislative Council accompanied by the Board
 11 approved published annual financial statement for the preceding fiscal year.

12 The provisions of this section shall be in effect only from July 1, 2003
 13 through June 30, 2005.

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 15 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 16 by this act shall be limited to the appropriation for such agency and funds
 17 made available by law for the support of such appropriations; and the
 18 restrictions of the State Purchasing Law, the General Accounting and
 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 20 Procedures and Restrictions Act, the Higher Education Expenditures
 21 Restrictions Act, or their successors, and other fiscal control laws of this
 22 State, where applicable, and regulations promulgated by the Department of
 23 Finance and Administration, as authorized by law, shall be strictly complied
 24 with in disbursement of said funds.

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 26 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
 27 that any funds disbursed under the authority of the appropriations contained
 28 in this act shall be in compliance with the stated reasons for which this act
 29 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 30 and Legislative Recommendations contained in the budget manuals prepared by
 31 the Department of Finance and Administration, letters, or summarized oral
 32 testimony in the official minutes of the Arkansas Legislative Council or
 33 Joint Budget Committee which relate to its passage and adoption.

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 35 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 36 Assembly, that the Constitution of the State of Arkansas prohibits the

appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2003.

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