

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

A Bill

HOUSE BILL 1463

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PULASKI
11 TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2005; AND FOR OTHER PURPOSES.
13
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Subtitle

15 AN ACT FOR THE PULASKI TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2003-2005
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Pulaski Technical College for the 2003-2005 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2003-2004	2004-2005
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, Pulaski Technical College	1	\$113,049	\$115,482
6	(2) Chief Academic Officer	1	\$90,225	\$92,338
7	(3) Chief Fiscal Officer	1	\$84,492	\$86,497
8	(4) Chief Student Officer	1	\$84,492	\$86,497
9	(5) Chief Development Officer	1	\$84,492	\$86,497
10	(6) Chief Information Officer	1	\$84,492	\$86,497
11	(7) Chief Planning & Assessment	1	\$84,492	\$86,497
12	(8) Dir. of Administrative Services	1	\$70,321	\$72,057
13	(9) Director of Counseling	1	\$69,773	\$71,499
14	(10) Director of Evening and Special Prog	1	\$69,773	\$71,499
15	(11) Counselor	3	\$68,500	\$70,202
16	(12) Coord. of Cont. Ed. & Bus. Outrch.	1	\$65,617	\$67,264
17	(13) Registrar	1	\$65,617	\$67,264
18	(14) Director of Institutional Research	1	\$64,886	\$66,519
19	(15) Director of Computer Services	1	\$64,365	\$65,988
20	(16) Dir. of Academic Computing	1	\$64,317	\$65,939
21	(17) Director of Distance Learning	1	\$64,317	\$65,939
22	(18) Director of Financial Aid	1	\$63,710	\$65,320
23	(19) Controller	1	\$62,837	\$64,431
24	(20) Business Manager	1	\$62,837	\$64,431
25	(21) Director of Physical Plant	1	\$60,600	\$62,151
26	(22) Coordinator of Student Recruitment	1	\$59,644	\$61,177
27	(23) Director of Admissions	1	\$59,464	\$60,994
28	(24) Administrator of Grants and Contract	1	\$56,550	\$58,024
29	(25) Coord. of Continuing Education	1	\$56,394	\$57,865
30	(26) Coordinator of Career Services	1	\$55,857	\$57,318
31	(27) Director of Student Activities	1	\$54,480	\$55,915
32	(28) Project/Program Manager	5	\$54,101	\$55,529
33	(29) Coord of Learning Assistance Center	1	\$49,803	\$51,148
34	(30) Coordinator of Disability Services	1	\$48,635	\$49,948
35	(31) Academic Advisor	5	\$41,116	\$42,226
36	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			

<u>CLASSIFIED POSITIONS</u>			
1			
2	(32)	Child Care Director	1 GRADE 22
3	(33)	Accounting Supervisor II	1 GRADE 21
4	(34)	Accounting Supervisor I	1 GRADE 20
5	(35)	Asst. Director of Financial Aid	1 GRADE 20
6	(36)	HE Public Safety Supervisor	1 GRADE 20
7	(37)	Counselor II	3 GRADE 20
8	(38)	DP Network Manager I - Inst	1 GRADE 20
9	(39)	PTC Director of Purchasing	1 GRADE 20
10	(40)	Program Coordinator	1 GRADE 20
11	(41)	Application Programmer II	1 GRADE 19
12	(42)	Coord Information Services	1 GRADE 19
13	(43)	Accountant	2 GRADE 18
14	(44)	Assistant Registrar	2 GRADE 18
15	(45)	Computer Support Spec I-INST	3 GRADE 18
16	(46)	Financial Aid Officer II	5 GRADE 18
17	(47)	HE Public Safety Officer II	1 GRADE 18
18	(48)	Payroll Services Specialist	1 GRADE 18
19	(49)	Personnel Assistant II-INST	1 GRADE 18
20	(50)	Plant Maintenance Supv	1 GRADE 18
21	(51)	Administrative Assistant II	2 GRADE 17
22	(52)	Graphic Artist II	1 GRADE 17
23	(53)	Skilled Trades Worker	3 GRADE 17
24	(54)	Computer Tech II - Inst	2 GRADE 16
25	(55)	HE Public Safety Officer I	5 GRADE 16
26	(56)	Accounting Technician II	5 GRADE 15
27	(57)	Administrative Assistant I	3 GRADE 15
28	(58)	Landscape Supervisor I	1 GRADE 15
29	(59)	Payroll Officer	1 GRADE 15
30	(60)	Asst. Purchasing Agent	1 GRADE 15
31	(61)	Administrative Secretary	4 GRADE 14
32	(62)	Library Academic Technician III	1 GRADE 14
33	(63)	Personnel Assistant I - Inst	1 GRADE 14
34	(64)	Secretary II	13 GRADE 13
35	(65)	Accounting Technician I	1 GRADE 12
36	(66)	Cashier II	1 GRADE 12

1	(67)	Library Academic Tech II	2		GRADE 12
2	(68)	Registrar's Assistant	1		GRADE 12
3	(69)	Custodial Service Shift Supv	1		GRADE 11
4	(70)	Purchasing Assistant	1		GRADE 11
5	(71)	Secretary I	5		GRADE 11
6	(72)	Shipping and Receiving Clerk	1		GRADE 11
7	(73)	Bldg/Equip Maint Repairman II	1		GRADE 8
8	(74)	Mail Officer	1		GRADE 8
9	(75)	Custodial Worker II	5		GRADE 4
10	(76)	Custodial Worker I	5		GRADE 3
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12		<u>ACADEMIC POSITIONS</u>			
13	(77)	Division Chairperson	6	\$78,757	\$80,653
14	(78)	Director of Library Services	1	\$71,368	\$73,124
15	(79)	Instructor - Nursing/Resp. Therapy	4	\$64,550	\$66,176
16	(80)	Special Instructor	7	\$59,644	\$61,177
17	(81)	Assoc. Librarian	2	\$58,870	\$60,389
18	(82)	Asst. Librarian	1	\$44,033	\$45,222
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
20		<u>ACADEMIC POSITIONS</u>			
21	(83)	Faculty	113	\$59,644	\$61,177
22	(84)	Part-Time Faculty	<u>250</u>	\$29,856	\$30,662
23		MAX. NO. OF EMPLOYEES	522		

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25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

26 Pulaski Technical College for the 2003-2005 biennium, the following maximum

27 number of part-time or temporary employees, to be known as "Extra Help",

28 payable from funds appropriated herein for such purposes: two hundred fifty

29 (250) temporary or part-time employees, when needed, at rates of pay not to

30 exceed those provided in the Uniform Classification and Compensation Act, or

31 its successor, or this act for the appropriate classification.

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33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

34 to the Pulaski Technical College, to be payable from the Pulaski Technical

35 College Fund, for personal services of the Pulaski Technical College for the

36 biennial period ending June 30, 2005, the following:

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ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 5,801,120	\$ 5,801,120
(02) EXTRA HELP	275,000	275,000
(03) PERSONAL SERV MATCHING	<u>1,260,274</u>	<u>1,260,274</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 7,336,394</u>	<u>\$ 7,336,394</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Pulaski Technical College, for personal services and operating expenses of the Pulaski Technical College for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 4,000,000	\$ 4,250,000
(02) EXTRA HELP	750,000	800,000
(03) OVERTIME	60,000	75,000
(04) PERSONAL SERV MATCHING	1,000,000	1,100,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	12,000,000	12,500,000
(B) CONF. & TRAVEL	75,000	75,000
(C) PROF. FEES	250,000	250,000
(D) CAP. OUTLAY	500,000	500,000
(E) DATA PROC.	0	0
(06) CAPITAL IMPROVEMENTS	18,000,000	18,000,000
(07) DEBT SERVICE	800,000	800,000
(08) PROMOTIONAL ITEMS	25,000	25,000
(09) CONTINGENCY	<u>30,000,000</u>	<u>30,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 67,460,000</u>	<u>\$ 68,375,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Pulaski Technical College shall be to ~~combat illiteracy and to provide industrial training in the work place~~ provide access to high quality education that promotes student learning and

1 support the economic development of the state.

2 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 3 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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 5 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 7 BALANCES. The Board of Trustees in its official governing capacity charged
 8 with the management or control of the institution of higher learning and the
 9 President or Chancellor as the Chief Executive shall certify to the Chief
 10 Fiscal Officer of the State and the Legislative Council that as of December
 11 31 of each year that sufficient appropriations and funds are available, or
 12 will become available, to meet all current and anticipated obligations during
 13 the fiscal year for the payment of the obligations when they become due.
 14 This certification, signed by the Chair of the Board of Trustees and the
 15 President or Chancellor will be forwarded by February 28 of each year or upon
 16 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 17 Officer of the State and the Legislative Council accompanied by the Board
 18 approved published annual financial statement for the preceding fiscal year.

19 The provisions of this section shall be in effect only from July 1, 2003
 20 through June 30, 2005.

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 22 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 23 by this act shall be limited to the appropriation for such agency and funds
 24 made available by law for the support of such appropriations; and the
 25 restrictions of the State Purchasing Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, the Higher Education Expenditures
 28 Restrictions Act, or their successors, and other fiscal control laws of this
 29 State, where applicable, and regulations promulgated by the Department of
 30 Finance and Administration, as authorized by law, shall be strictly complied
 31 with in disbursement of said funds.

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 33 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 34 that any funds disbursed under the authority of the appropriations contained
 35 in this act shall be in compliance with the stated reasons for which this act
 36 was adopted, as evidenced by the Agency Requests, Executive Recommendations

1 and Legislative Recommendations contained in the budget manuals prepared by
2 the Department of Finance and Administration, letters, or summarized oral
3 testimony in the official minutes of the Arkansas Legislative Council or
4 Joint Budget Committee which relate to its passage and adoption.

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6 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
7 Assembly, that the Constitution of the State of Arkansas prohibits the
8 appropriation of funds for more than a two (2) year period; that the
9 effectiveness of this Act on July 1, 2003 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the Regular Session, the delay in the effective
12 date of this Act beyond July 1, 2003 could work irreparable harm upon the
13 proper administration and provision of essential governmental programs.
14 Therefore, an emergency is hereby declared to exist and this Act being
15 necessary for the immediate preservation of the public peace, health and
16 safety shall be in full force and effect from and after July 1, 2003.

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