## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H2/13/03		
2	84th General Assembly	A Bill		
3	Regular Session, 2003		HOUSE BILL	1450
4				
5	By: Joint Budget Committee			
6				
7				
8		For An Act To Be Entitled		
9	AN ACT TO	O MAKE AN APPROPRIATION FOR PERSONA	L	
10	SERVICES	AND OPERATING EXPENSES FOR THE ARK	ANSAS	
11	SOIL AND	WATER CONSERVATION COMMISSION FOR	THE	
12	BIENNIAL	PERIOD ENDING JUNE 30, 2005; AND F	OR	
13	OTHER PUR	RPOSES.		
14				
15				
16		Subtitle		
17	AN AC	T FOR THE ARKANSAS SOIL AND WATER		
18	CONSE	RVATION COMMISSION APPROPRIATION		
19	FOR TH	HE 2003-2005 BIENNIUM.		
20				
21				
22	BE IT ENACTED BY THE GE	ENERAL ASSEMBLY OF THE STATE OF ARKA	ANSAS:	
23				
24	SECTION 1. REGULAR S	SALARIES - STATE OPERATIONS. There	is hereby	
25	established for the Ark	kansas Soil and Water Conservation (	Commission — Sta	te
26	Operations for the 2003	3-2005 biennium, the following maxim	num number of	
27	regular employees whose	e salaries shall be governed by the	provisions of t	he
28	Uniform Classification	and Compensation Act (Arkansas Code	e §§21-5-201 et	
29	seq.), or its successor	, and all laws amendatory thereto.	Provided, howe	ver,
30	that any position to wh	nich a specific maximum annual salar	ry is set out he	rein
31	in dollars, shall be ex	kempt from the provisions of said Ur	niform	
32	Classification and Comp	pensation Act. All persons occupying	ng positions	
33	authorized herein are h	nereby governed by the provisions of	f the Regular	
34	Salaries Procedures and	d Restrictions Act (Arkansas Code §2	21-5-101), or it	s
35	successor.			
36				

02062003KCS1550.KCS039

1					Maximum	Annual
2				Maximum	Salary	7 Rate
3	Item	Class		No. of	Fiscal	Years
4	No.	Code	Title E	mployees	2003-2004	2004-2005
5	(1)	9916	SOIL & WATER EXECUTIVE DIRECTOR	1	\$86,445	\$88,487
6	(2)	010Z	SOIL & WATER DEP DIR/CHIEF ENGINE	ER 1	GRADI	E 26
7	(3)	593Z	CHIEF WATER MANAGEMENT	1	GRADI	E 26
8	(4)	R170	ATTORNEY SPECIALIST	1	GRADI	E 25
9	(5)	045Z	SOIL & WATER FISCAL ADMINISTRATOR	1	GRADI	E 24
10	(6)	X339	ENGINEER SUPERVISOR	2	GRADI	E 24
11	(7)	B106	GEOLOGY SUPERVISOR	1	GRADI	E 23
12	(8)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADI	E 22
13	(9)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADI	E 22
14	(10)	X338	ENGINEER, PE	3	GRADI	E 22
15	(11)	B126	WATER USE & RESOURCE SPECIALIST	1	GRADI	E 21
16	(12)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADI	E 21
17	(13)	R102	RURAL CONSTRUCTION GRANT/FIN OFCR	2	GRADI	E 21
18	(14)	X410	LAND RESOURCE SPECIALIST SUPERVIS	OR 1	GRADI	E 21
19	(15)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADI	E 20
20	(16)	X408	LAND RESOURCE SPECIALIST	2	GRADI	E 19
21	(17)	A111	ACCOUNTANT	2	GRADI	E 18
22	(18)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADI	E 17
23	(19)	R162	STATISTICIAN/STATISTICIAN II	1	GRADI	E 17
24	(20)	K041	EXECUTIVE SECY/ADMINISTRATIVE SEC	Y 1	GRADI	E 14
25	(21)	K153	SECRETARY II	2	GRADI	Ξ 13
26		MAX.	NO. OF EMPLOYEES	28		
07						

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Arkansas Soil and Water Conservation Commission — State Operations for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas Soil and Water Conservation Commission — State Operations for the biennial period ending June 30, 2005, the following:

7	ITEM		FISCAL YEARS				
8	NO.			2003-2004		2004-2005	
9	(01)	REGULAR SALARIES	\$	1,167,596	\$	1,167,596	
10	(02)	EXTRA HELP		1,200		1,200	
11	(03)	PERSONAL SERV MATCH		289,700		289,700	
12	(04)	MAINT. & GEN. OPERATION					
13		(A) OPER. EXPENSE		374,695		374,695	
14		(B) CONF. & TRAVEL		10,165		10,165	
15		(C) PROF. FEES		0		0	
16		(D) CAP. OUTLAY		0		0	
17		(E) DATA PROC.		0		0	
18	(05)	CONSERVATION DISTRICTS EXPENSE		939,990		939,990	
19	(06)	SURVEYS & INVESTIGATIONS		3,500		3,500	
20	(07)	WATER PLANNING		118,981		118,981	
21	(80)	RESEARCH PROJECT		1,682		1,682	
22		TOTAL AMOUNT APPROPRIATED	\$	2,907,509	\$	2,907,509	

SECTION 4. REGULAR SALARIES - SAFE DRINKING WATER - CASH. There is hereby established for the Arkansas Soil and Water Conservation Commission - Safe Drinking Water - Cash for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §\$21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

1					Maximum Annual
2				Maximum	Salary Rate
3	Item	Class	5	No. of	Fiscal Years
4	No.	Code	Title	Employees	2003-2004 2004-2005
5	(1)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
6	(2)	X338	ENGINEER, PE	1	GRADE 22
7	(3)	R102	RURAL CONSTRUCTION GRANT/FIN OFC	R 3	GRADE 21
8	(4)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
9	(5)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
10		MAX.	NO. OF EMPLOYEES	7	

SECTION 5. EXTRA HELP - SAFE DRINKING WATER - CASH. There is hereby authorized, for the Arkansas Soil and Water Conservation Commission — Safe Drinking Water - Cash for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - SAFE DRINKING WATER - CASH. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Soil and Water Conservation Commission — Safe Drinking Water - Cash for the biennial period ending June 30, 2005, the following:

29	ITEM	FISCAL YEARS				
30	NO.			2003-2004		2004-2005
31	(01)	REGULAR SALARIES	\$	244,918	\$	251,531
32	(02)	EXTRA HELP		32,000		32,000
33	(03)	PERSONAL SERV MATCH		69,362		70,533
34	(04)	MAINT. & GEN. OPERATION				
35		(A) OPER. EXPENSE		85,800		85,800
36		(B) CONF. & TRAVEL		12,000		12,000

1	(C) PROF. FEES	87,752	87,752
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	0	0
4	TOTAL AMOUNT APPROPRIATED	\$ 531 <b>,</b> 832	\$ 539,616

SECTION 7. REGULAR SALARIES - SOIL AND WATER GRANTS - CASH. There is hereby established for the Arkansas Soil and Water Conservation Commission - Soil and Water Grants - Cash for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §\$21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

19					Maximum Annual
20				Maximum	Salary Rate
21	Item	Class		No. of	Fiscal Years
22	No.	Code	Title	Employees	2003-2004 2004-2005
23	(1)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22
24	(2)	B014	PROFESSIONAL GEOLOGIST	1	GRADE 22
25	(3)	B024	BIOLOGIST II	1	GRADE 19
26	(4)	X306	CHIEF CONSTRUCTION INSPECTOR	1	GRADE 19
27	(5)	A111	ACCOUNTANT	2	GRADE 18
28	(6)	N360	PUBLIC AFFAIRS SPECIALIST	1	GRADE 18
29	(7)	X315	CONSTRUCTION INSPECTOR	1	GRADE 18
30	(8)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
31	(9)	X333	ENGINEER TECHNICIAN	1	GRADE 16
32		MAX.	NO. OF EMPLOYEES	10	

SECTION 8. APPROPRIATION - SOIL & WATER GRANTS - CASH. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the cash fund deposited in the State Treasury as determined by

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1 the Chief Fiscal Officer of the State, for personal services and operating

- 2 expenses of the Arkansas Soil and Water Conservation Commission Soil &
- 3 Water Grants Cash for the biennial period ending June 30, 2005, the
- 4 following:

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6	ITEM		FISC	AL	YEARS
7	NO.		2003-2004		2004-2005
8	(01)	REGULAR SALARIES	\$ 316,255	\$	324,794
9	(02)	PERSONAL SERV MATCH	89,608		91,120
10	(03)	MAINT. & GEN. OPERATION			
11		(A) OPER. EXPENSE	149,231		149,231
12		(B) CONF. & TRAVEL	10,000		10,000
13		(C) PROF. FEES	22,250		22,250
14		(D) CAP. OUTLAY	0		0
15		(E) DATA PROC.	0		0
16	(04)	SOIL & WATER GRANTS & LOANS	1,981,017		1,981,017
17	(05)	TRAINING/CONTRACT SERVICE	 85,000	_	85,000
18	ı	TOTAL AMOUNT APPROPRIATED	\$ 2,653,361	\$	2,663,412

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SECTION 9. APPROPRIATION - DAM INVENTORY. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Soil and Water Conservation Commission — Dam Inventory for the biennial period ending June 30, 2005, the following:

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26	ITEM	FISCAL YEARS				
27	NO.		2003-2004	2004-2005		
28	(01) MAINT. & GEN. OPERATION					
29	(A) OPER. EXPENSE	\$	24,216	\$ 24,216		
30	(B) CONF. & TRAVEL		7,000	7,000		
31	(C) PROF. FEES		0	0		
32	(D) CAP. OUTLAY		0	0		
33	(E) DATA PROC.		0	0		
34	TOTAL AMOUNT APPROPRIATED	\$	31,216	\$ 31,216		

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SECTION 10. REGULAR SALARIES - FLOOD INSURANCE PROGRAM. There is hereby

1 established for the Arkansas Soil and Water Conservation Commission - Flood

- 2 Insurance Program for the 2003-2005 biennium, the following maximum number of
- 3 regular employees whose salaries shall be governed by the provisions of the
- 4 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
- 5 seq.), or its successor, and all laws amendatory thereto. Provided, however,
- 6 that any position to which a specific maximum annual salary is set out herein
- 7 in dollars, shall be exempt from the provisions of said Uniform
- 8 Classification and Compensation Act. All persons occupying positions
- 9 authorized herein are hereby governed by the provisions of the Regular
- 10 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
- 11 successor.

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13					Maximum Annual
14				Maximum	Salary Rate
15	Item	Class	3	No. of	Fiscal Years
16	No.	Code	Title	Employees	2003-2004 2004-2005
17	(1)	В099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
18	(2)	R134	PLANNING SPECIALIST II	1	GRADE 18
19	(3)	K153	SECRETARY II	1	GRADE 13
20		MAX.	NO. OF EMPLOYEES	3	

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SECTION 11. EXTRA HELP - FLOOD INSURANCE PROGRAM. There is hereby authorized, for the Arkansas Soil and Water Conservation Commission — Flood Insurance Program for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 12. APPROPRIATION - FLOOD INSURANCE PROGRAM. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Soil and Water Conservation Commission — Flood Insurance Program for the biennial period ending June 30, 2005, the following:

2	ITEM	FISCA	AL YEARS
3	NO.	2003-2004	2004-2005
4	(01) REGULAR SALARIES	\$ 73,667	\$ 75,656
5	(02) EXTRA HELP	7,000	7,000
6	(03) PERSONAL SERV MATCH	23,666	24,018
7	(04) MAINT. & GEN. OPERATION		
8	(A) OPER. EXPENSE	18,139	18,139
9	(B) CONF. & TRAVEL	5,571	5,571
10	(C) PROF. FEES	0	0
11	(D) CAP. OUTLAY	0	0
12	(E) DATA PROC.	 0	0
13	TOTAL AMOUNT APPROPRIATED	\$ 128,043	\$ 130,384

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SECTION 13. REGULAR SALARIES - WATER QUALITY PLAN IMPLEMENTATION. There is hereby established for the Arkansas Soil and Water Conservation Commission - Water Quality Plan Implementation for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 21 Provided, however, that any position to which a specific maximum annual 22 salary is set out herein in dollars, shall be exempt from the provisions of 23 said Uniform Classification and Compensation Act. All persons occupying 24 positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

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28					Maximum Annual
29				Maximum	Salary Rate
30	Item	Class		No. of	Fiscal Years
31	No.	Code	Title	Employees	2003-2004 2004-2005
32	(1)	593Z	CHIEF WATER MANAGEMENT	1	GRADE 26
33	(2)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
34	(3)	B126	WATER USE & RESOURCE SPECIALIST	1	GRADE 21
35	(4)	E014	DIRECTOR MULTI-MEDIA SERVICES	1	GRADE 19
36	(5)	R168	GRANTS COORDINATOR II	1	GRADE 19

1 MAX. NO. OF EMPLOYEES 5

SECTION 14. APPROPRIATION - WATER QUALITY PLAN IMPLEMENTATION. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas Soil and Water Conservation Commission — Water Quality Plan Implementation for the biennial period ending June 30, 2005, the following:

10	ITEM	FISCAL YEARS			
11	NO.	2003-2004	2004-2005		
12	(01) REGULAR SALARIES	\$ 223,963 \$	223,963		
13	(02) PERSONAL SERV MATCH	54,449	54,449		
14	(03) MAINT. & GEN. OPERATION				
15	(A) OPER. EXPENSE	3,200	3,200		
16	(B) CONF. & TRAVEL	1,000	1,000		
17	(C) PROF. FEES	0	0		
18	(D) CAP. OUTLAY	0	0		
19	(E) DATA PROC.	0	0		
20	(04) WATER QUALITY MATCH GRANTS	722,000	722,000		
21	(05) WATER QUALITY TECHNICIAN	750,000	750,000		
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,754,612  \$</u>	1,754,612		

SECTION 15. REGULAR SALARIES - WATER DEVELOPMENT GENERAL OBLIGATION BOND PROGRAM. There is hereby established for the Arkansas Soil and Water Conservation Commission — Water Development General Obligation Bond Program for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

1			Maximu	ım Annual
2		Maximum	Sala	ry Rate
3	Item Class	No. of	Fisca	al Years
4	No. Code Title	Employees	2003-2004	2004-2005
5	(1) X338 ENGINEER, PE	1	GRA	ADE 22
6	(2) R010 ADMINISTRATIVE ASSISTANT I	I <u>1</u>	GRA	DE 17
7	MAX. NO. OF EMPLOYEES	2		
8				
9	SECTION 16. APPROPRIATION - WATER DE	VELOPMENT GENERAL	OBLIGATIO	ON BOND
10	PROGRAM. There is hereby appropriated,	to the Arkansas S	oil and Wa	iter
11	Conservation Commission, to be payable	from the Water Re	sources De	evelopment
12	Construction Fund, for personal service	s and operating e	xpenses of	the
13	Arkansas Soil and Water Conservation Co	mmission — Water	Developmer	nt General
14	Obligation Bond Program for the biennia	l period ending J	une 30, 20	005, the
15	following:			
16				
17	ITEM	F	ISCAL YEAR	RS
18	NO.	2003-20	04 2	2004-2005
19	(01) REGULAR SALARIES	\$ 74,9	22 \$	76,945
20	(02) PERSONAL SERV MATCH	19,9	89	20,347
21	(03) MAINT. & GEN. OPERATION			
22	(A) OPER. EXPENSE	1,0	00	1,000
23	(B) CONF. & TRAVEL		0	0
24	(C) PROF. FEES		0	0
25	(D) CAP. OUTLAY		0	0
26	(E) DATA PROC.		0	0
27	(04) DISBURSEMENTS FOR WATER PROJECTS	19,512,7	73	0
28	TOTAL AMOUNT APPROPRIATED	\$ 19,608,6	<u>84</u> \$	98,292
29				
30	SECTION 17. REGULAR SALARIES - POLLU	TION ABATEMENT WA	STE DISPOS	SAL BOND
31	PROGRAM. There is hereby established f	or the Arkansas S	oil and Wa	iter
32	Conservation Commission - Pollution Aba	tement Waste Disp	osal Bond	Program for
33	the 2003-2005 biennium, the following m	aximum number of	regular en	nployees
34	whose salaries shall be governed by the	provisions of th	e Uniform	
35	Classification and Compensation Act (Ar	kansas Code §§21-	5-201 et s	seq.), or
_				_

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its successor, and all laws amendatory thereto. Provided, however, that any

l position to which a specific maximum annual salary is set out herein in

2 dollars, shall be exempt from the provisions of said Uniform Classification

3 and Compensation Act. All persons occupying positions authorized herein are

hereby governed by the provisions of the Regular Salaries Procedures and

5 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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7					Maximum Annual
8				Maximum	Salary Rate
9	Item	Class		No. of	Fiscal Years
10	No.	Code	Title	Employees	2003-2004 2004-2005
11	(1)	R170	ATTORNEY SPECIALIST	1	GRADE 25
12	(2)	В099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
13	(3)	K041	EXECUTIVE SECY/ADMINISTRATIVE	SECY <u>1</u>	GRADE 14
14		MAX.	NO. OF EMPLOYEES	3	

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SECTION 18. APPROPRIATION - POLLUTION ABATEMENT WASTE DISPOSAL BOND

17 PROGRAM. There is hereby appropriated, to the Arkansas Soil and Water

Conservation Commission, to be payable from the Waste Disposal and Pollution

Abatement Facilities Bond Fund, for personal services and operating expenses

20 of the Arkansas Soil and Water Conservation Commission - Pollution Abatement

21 Waste Disposal Bond Program for the biennial period ending June 30, 2005, the

22 following:

23

24	ITEM	FISCAL YEARS				
25	NO.	2003-2004	2004-2005			
26	(01) REGULAR SALARIES \$	105,777	\$ 108,633			
27	(02) PERSONAL SERV MATCH	28,813	29,319			
28	(03) MAINT. & GEN. OPERATION					
29	(A) OPER. EXPENSE	6,400	6,400			
30	(B) CONF. & TRAVEL	2,000	2,000			
31	(C) PROF. FEES	0	0			
32	(D) CAP. OUTLAY	0	0			
33	(E) DATA PROC.	0	0			
34	(04) POLLUTION ABATEMENT PROJ CONSTRUCTION	14,301,323	0			
35	TOTAL AMOUNT APPROPRIATED \$	14,444,313	\$ 146,352			

1 SECTION 19. REGULAR SALARIES - NONPOINT SOURCE POLLUTION CONTROL PROGRAM. 2 There is hereby established for the Arkansas Soil and Water Conservation Commission - Nonpoint Source Pollution Control Program for the 2003-2005 3 4 biennium, the following maximum number of regular employees whose salaries 5 shall be governed by the provisions of the Uniform Classification and 6 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and 7 all laws amendatory thereto. Provided, however, that any position to which a 8 specific maximum annual salary is set out herein in dollars, shall be exempt 9 from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the 10 11 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 12 Code §21-5-101), or its successor.

13

14					Maximum Annual
15				Maximum	Salary Rate
16	Item	Class		No. of	Fiscal Years
17	No.	Code	Title	Employees	2003-2004 2004-2005
18	(1)	X339	ENGINEER SUPERVISOR	1	GRADE 24
19	(2)	B014	PROFESSIONAL GEOLOGIST	1	GRADE 22
20	(3)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
21	(4)	X338	ENGINEER, PE	3	GRADE 22
22	(5)	B032	SR GEOLOGIST	1	GRADE 21
23	(6)	R488	GRANTS ADMIN SUPV	1	GRADE 21
24	(7)	B024	BIOLOGIST II	1	GRADE 19
25	(8)	R168	GRANTS COORDINATOR II	2	GRADE 19
26	(9)	X408	LAND RESOURCE SPECIALIST	3	GRADE 19
27	(10)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
28	(11)	K153	SECRETARY II	1	GRADE 13
29		MAX.	NO. OF EMPLOYEES	16	

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SECTION 20. EXTRA HELP - NONPOINT SOURCE POLLUTION CONTROL PROGRAM. There is hereby authorized, for the Arkansas Soil and Water Conservation Commission - Nonpoint Source Pollution Control Program for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to

exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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- 4 SECTION 21. APPROPRIATION NONPOINT SOURCE POLLUTION CONTROL PROGRAM.
- 5 There is hereby appropriated, to the Arkansas Soil and Water Conservation
- 6 Commission, to be payable from the federal funds as designated by the Chief
- 7 Fiscal Officer of the State, for personal services and operating expenses of
- 8 the Arkansas Soil and Water Conservation Commission Nonpoint Source
- 9 Pollution Control Program for the biennial period ending June 30, 2005, the
- 10 following:

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12	ITEM	FISCAL YEARS			
13	NO.	2003-2004	2004-2005		
14	(01) REGULAR SALARIES	\$ 486,450	\$ 497,711		
15	(O2) EXTRA HELP	10,000	10,000		
16	(03) PERSONAL SERV MATCH	139,055	141,050		
17	(04) MAINT. & GEN. OPERATION				
18	(A) OPER. EXPENSE	300,334	300,334		
19	(B) CONF. & TRAVEL	50,000	50,000		
20	(C) PROF. FEES	100,000	100,000		
21	(D) CAP. OUTLAY	72,000	72,000		
22	(E) DATA PROC.	0	0		
23	(05) NONPOINT SOURCE POLLUTION GRANTS	2,502,405	2,502,405		
24	TOTAL AMOUNT APPROPRIATED	\$ 3,660,244	\$ 3,673,500		

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SECTION 22. REGULAR SALARIES - RED RIVER LEVEE REHABILITATION PROJECT.

- 27 There is hereby established for the Arkansas Soil and Water Conservation
- 28 Commission Red River Levee Rehabilitation Project for the 2003-2005
- 29 biennium, the following maximum number of regular employees whose salaries
- 30 shall be governed by the provisions of the Uniform Classification and
- 31 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
- 32 all laws amendatory thereto. Provided, however, that any position to which a
- 33 specific maximum annual salary is set out herein in dollars, shall be exempt
- 34 from the provisions of said Uniform Classification and Compensation Act. All
- 35 persons occupying positions authorized herein are hereby governed by the
- 36 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

1 Code  $\S21-5-101$ ), or its successor.

3					Maximum Annual
4				Maximum	Salary Rate
5	Item	Class	3	No. of	Fiscal Years
6	No.	Code	Title	Employees	2003-2004 2004-2005
7	(1)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22
8	(2)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20
9	(3)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18
10	(4)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
11		MAX.	NO. OF EMPLOYEES	5	

 SECTION 23. APPROPRIATION - RED RIVER LEVEE REHABILITATION PROJECT. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the Red River Waterways Project Trust Fund, for expenses of a navigation feasibility study in conjunction with the Corps of Engineers on a cost sharing basis; the purchase of mitigation lands; and for acquisition of right-of-way and relocation utilities for a levee rehabilitation project for the Red River by the Arkansas Soil and Water Conservation Commission — Red River Levee Rehabilitation Project for the biennial period ending June 30, 2005, the following:

23	ITEM		FISCAL YEARS				
24	NO.			2003-2004		2004-2005	
25	(01)	REGULAR SALARIES	\$	139,404	\$	143,167	
26	(02)	PERSONAL SERV MATCH		41,488		42,155	
27	(03)	PROJECT COST-SHARE GRANTS		2,000,000		2,000,000	
28	(04)	STUDY EXPENSES		872,828	_	0	
29		TOTAL AMOUNT APPROPRIATED	\$	3,053,720	\$	2,185,322	

SECTION 24. REGULAR SALARIES - CONSTRUCTION ASSISTANCE REVOLVING LOAN FUND PROGRAM. There is hereby established for the Arkansas Soil and Water Conservation Commission - Construction Assistance Revolving Loan Fund Program for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or

l its successor, and all laws amendatory thereto. Provided, however, that any

- 2 position to which a specific maximum annual salary is set out herein in
- dollars, shall be exempt from the provisions of said Uniform Classification
- 4 and Compensation Act. All persons occupying positions authorized herein are
- 5 hereby governed by the provisions of the Regular Salaries Procedures and
- 6 Restrictions Act (Arkansas Code §21-5-101), or its successor.

7

8					Maximum Annual
9				Maximum	Salary Rate
10	Item	Class	3	No. of	Fiscal Years
11	No.	Code	Title	Employees	2003-2004 2004-2005
12	(1)	598Z	002 ENVIROMENTAL CHIEF CONST	ASST DI 1	GRADE 25
13	(2)	X339	ENGINEER SUPERVISOR	1	GRADE 24
14	(3)	X338	ENGINEER, PE	1	GRADE 22
15	(4)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22
16	(5)	X338	ENGINEER, PE	2	GRADE 22
17	(6)	R102	RURAL CONSTRUCTION GRANT/FIN O	OFCR 1	GRADE 21
18	(7)	R460	ENVIROMENTAL PLANNING SECTION	MGR 1	GRADE 21
19	(8)	R462	DEQ PROGRAM COORD SECTION MGR	1	GRADE 21
20	(9)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20
21	(10)	R168	GRANTS COORDINATOR II	1	GRADE 19
22	(11)	R280	ENVIROMENTAL PROGRAM COORDINAT	ror 1	GRADE 19
23	(12)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
24		MAX.	NO. OF EMPLOYEES	14	

2526

2728

29

30 31 SECTION 25. APPROPRIATION - CONSTRUCTION ASSISTANCE REVOLVING LOAN FUND PROGRAM. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Soil and Water Conservation Commission — Construction Assistance Revolving Loan Fund Program for the biennial period ending June 30, 2005, the following:

34	ITEM		FISCAL YEARS		
35	NO.		2003-2004		2004-2005
36	(01)	REGULAR SALARIES	\$ 556,430	\$	571,454

1	(02) PERSONAL SERV MATCH	145,584	148,244
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	182,404	182,404
4	(B) CONF. & TRAVEL	7,219	7,219
5	(C) PROF. FEES	13,500	13,500
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	0	0
8	TOTAL AMOUNT APPROPRIATED	\$ 905,137	<u>\$ 922,821</u>

 SECTION 26. APPROPRIATION - BEAVER ERADICATION PROGRAM. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the State General Services Fund Account, for grants to the conservation districts for beaver control programs within the districts of the Arkansas Soil and Water Conservation Commission — Beaver Eradication Program for the biennial period ending June 30, 2005, the following:

17	ITEM		FISCAL YEARS			
18	NO.			2003-2004		2004-2005
19	(01)	GRANTS FOR BEAVER CONTROL PROGRAMS	\$	150,000	\$	150,000

SECTION 27. APPROPRIATION - GRANTS & ATTORNEY SERVICES. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the State General Services Fund Account, for operating expenses of the Arkansas Soil and Water Conservation Commission — Grants and Attorney Services for the biennial period ending June 30, 2005, the following:

27	ITEM	FISCAL YEARS				
28	NO.			2003-2004		2004-2005
29	(01)	RIVER BASIN COMPACT	\$	38,820	\$	38,820
30	(02)	LEGAL COUNSEL		5,871		5,871
31	(03)	COMMITTEE/COMMISSION EXPENSES		10,000		10,000
32	(04)	CONSERVATION PROJECTS		3,500		3,500
33	(05)	ARKANSAS RIVER COMPACT		16,400		16,400
34	(06)	RED RIVER COMPACT		10,700	_	10,700
35		TOTAL AMOUNT APPROPRIATED	\$	85,291	\$	85,291

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1
        SECTION 28. APPROPRIATION - RURAL FIRE PROTECTION PROGRAM. There is hereby
 2
     appropriated, to the Arkansas Soil and Water Conservation Commission, to be
     payable from the State General Services Fund Account, for operating expenses
 3
 4
     of the Arkansas Soil and Water Conservation Commission - Rural Fire
 5
     Protection Program for the biennial period ending June 30, 2005, the
 6
     following:
 7
8
     ITEM
                                                            FISCAL YEARS
 9
     NO.
                                                      2003-2004
                                                                      2004-2005
10
     (01) RURAL FIRE PROTECTION PROGRAM
                                                 $
                                                        400,000 $
                                                                        400,000
11
        SECTION 29. APPROPRIATION - CONSERVATION DISTRICT PROGRAM GRANTS. There is
12
     hereby appropriated, to the Arkansas Soil and Water Conservation Commission,
13
14
     to be payable from the State General Services Fund Account, for grants to
15
     conservation districts of the Arkansas Soil and Water Conservation Commission
16
     - Conservation District Program Grants for the biennial period ending June
17
     30, 2005, the following:
18
19
     ITEM
                                                            FISCAL YEARS
20
     NO.
                                                      2003-2004
                                                                      2004-2005
21
     (01) GRANTS TO CONSERVATION DISTRICTS
                                                        500,000 $
                                                 $
                                                                         500,000
22
23
        SECTION 30. APPROPRIATION - CONSERVATION RESERVE PROGRAM. There is hereby
24
     appropriated, to the Arkansas Soil and Water Conservation Commission, to be
25
     payable from the federal funds as designated by the Chief Fiscal Officer of
26
     the State, for grants to conservation districts of the Arkansas Soil and
27
     Water Conservation Commission - Conservation Reserve Program for the biennial
28
     period ending June 30, 2005, the following:
29
30
     ITEM
                                                            FISCAL YEARS
                                                      2003-2004
31
     NO.
                                                                      2004-2005
32
     (01) CONSERVATION RESERVE PROGRAM
                                                 $
                                                         10,000 $
                                                                         <u>10,0</u>00
33
34
        SECTION 31. APPROPRIATION - WATER RESEARCH. There is hereby appropriated,
     to the Arkansas Soil and Water Conservation Commission, to be payable from
35
36
     the State General Services Fund Account, for operating expenses of the
```

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1
     Arkansas Soil and Water Conservation Commission - Water Research for the
 2
     biennial period ending June 30, 2005, the following:
 3
 4
     ITEM
                                                            FISCAL YEARS
 5
                                                      2003-2004
     NO.
                                                                       2004-2005
 6
     (01) WATER RESEARCH/CONTRACT
                                                 $
                                                         38,800 $
                                                                          38,800
 7
8
        SECTION 32. APPROPRIATION - CONSERVATION DISTRICT CLERKS' INSURANCE. There
9
     is hereby appropriated, to the Arkansas Soil and Water Conservation
10
     Commission, to be payable from the State General Services Fund Account, for
11
     personal services matching of the Arkansas Soil and Water Conservation
12
     Commission - Conservation District Clerks' Insurance for the biennial period
     ending June 30, 2005, the following:
13
14
15
     ITEM
                                                            FISCAL YEARS
                                                      2003-2004
16
     NO.
                                                                       2004-2005
17
     (01) GROUP MEDICAL INSURANCE
                                                 $
                                                        237,120 $
                                                                         237,120
18
        SECTION 33. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - REVOLVING.
19
20
     There is hereby appropriated, to the Arkansas Soil and Water Conservation
     Commission, to be payable from the Water, Sewer and Solid Waste Revolving
21
22
     Fund, for water, sewer, and solid waste grants of the Arkansas Soil and Water
23
     Conservation Commission - Water, Sewer, and Solid Waste - Revolving for the
24
     biennial period ending June 30, 2005, the following:
25
26
     ITEM
                                                            FISCAL YEARS
27
     NO.
                                                      2003-2004
                                                                       2004-2005
28
          WATER, SEWER, AND SOLID WASTE GRANTS
     (01)
29
           AND AID
                                                       5,000,000 $
                                                                       5,000,000
30
        SECTION 34. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - STATE. There
31
32
     is hereby appropriated, to the Arkansas Soil and Water Conservation
33
     Commission, to be payable from the State General Services Fund Account, for
34
     water, sewer and solid waste grants or loans that will be repaid to Water,
     Sewer, and Solid Waste - Revolving appropriation of the Arkansas Soil and
35
36
     Water Conservation Commission - Water, Sewer, and Solid Waste - State for the
```

biennial period ending June 30, 2005, the following: 1 2 ITEM 3 FISCAL YEARS 4 NO. 2003-2004 2004-2005 5 (01) WATER, SEWER, AND SOLID WASTE GRANTS \$ 356,890 \$ 356,890 6 7 SECTION 35. APPROPRIATION - WATER, WASTE DISPOSAL, AND POLLUTION 8 ABATEMENT. There is hereby appropriated, to the Arkansas Soil and Water 9 Conservation Commission, to be payable from the Water, Waste Disposal, 10 Pollution Abatement, Administrative and Research Facilities Construction 11 Fund, for water, waste disposal, and pollution abatement grants and loans of 12 the Arkansas Soil and Water Conservation Commission - Water, Waste Disposal, and Pollution Abatement for the biennial period ending June 30, 2005, the 13 14 following: 15 16 ITEM FISCAL YEARS 17 NO. 2003-2004 2004-2005 18 (01) MAINT. & GEN. OPERATION 19 (A) OPER. EXPENSE \$ 4,400 \$ 4,400 (B) CONF. & TRAVEL 20 0 0 (C) PROF. FEES 21 0 0 22 (D) CAP. OUTLAY 0 0 23 (E) DATA PROC. 0 0 (02) PROJECT DISBURSEMENTS 24 125,357,918 0 25 TOTAL AMOUNT APPROPRIATED 125,362,318 4,400 \$ 26 SECTION 36. APPROPRIATION - OUACHITA RIVER WATERWAYS PROJECTS. There is 27 28 hereby appropriated, to the Arkansas Soil and Water Conservation Commission, 29 to be payable from the Ouachita River Waterways Project Trust Fund, for 30 Project Expenses of the Ouachita River Waterways Project of the Arkansas Soil and Water Conservation Commission for the biennial period ending June 30, 31 2005, the sum of.....\$250,500. 32 33

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

PROVISION. At the end of each fiscal year, the Chief Fiscal Officer of the

3435

- 1 State shall authorize the transfer of obligated water, sewer, and solid waste
- 2 funds, as provided in the  $\frac{2001-2003}{2003-2005}$  biennial appropriation act for
- 3 the Soil and Water Conservation Commission in the appropriation entitled
- 4 "WATER, SEWER AND SOLID WASTE STATE", from the State General Services Fund
- 5 Account, to the Water, Sewer and Solid Waste Revolving Fund. The provisions
- 6 of this section shall be in effect only from July 1, 2001 July 1, 2003
- 7 through June 30, 2003 June 30, 2005.

- 9 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 11 DISBURSEMENTS FOR POLLUTION ABATEMENT PROJECTS. Any unexpended balance of the
- 12 appropriation authorized for Disbursements for Pollution Abatement Projects
- 13 Construction in Item (04) of Section 18 of this Act which remains at the
- 14 close of the fiscal year ending June 30, 2002 June 30, 2004, shall be carried
- 15 forward and made available for the same purpose for the fiscal year ending
- 16 June 30, 2003 June 30, 2005. The provisions of this section shall be in
- 17 effect only from <del>July 1, 2001</del> July 1, 2003 through <del>June 30, 2003</del> June 30,
- 18 2005.

19

- 20 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 22 DISBURSEMENTS FOR WATER PROJECTS. Any unexpended balance of the appropriation
- 23 authorized for Disbursements for Water Projects Construction in Item (04) of
- 24 Section 16 of this Act which remains at the close of the fiscal year ending
- 25 June 30, 2002 June 30, 2004, shall be carried forward and made available for
- 26 the same purpose for the fiscal year ending June 30, 2003 June 30, 2005. The
- 27 provisions of this section shall be in effect only from July 1, 2001 July 1,
- 28 2003 through June 30, 2003 June 30, 2005.

- 31 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 33 PROVISION. At the end of each fiscal year, the Chief Fiscal Officer shall
- 34 authorize the carry forward of funds to support the amount of obligated
- 35 grants that are certified by the Soil and Water Conservation Commission for
- 36 Matching Grants in the appropriation entitled "Water Quality Plan

- 1 Implementation". Any unexpended balance of appropriation authorized for
- 2 "Water Quality Plan Implementation" which remains at the close of the fiscal
- 3 year ending June 30, 2002 June 30, 2004, shall be carried forward and made
- 4 available for the same purpose for the fiscal year ending June 30, 2003 June
- 5 30, 2005. The provisions of this section shall be in effect only from July
- 6 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

- 8 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 10 PROVISION. At the end of the fiscal year, the Chief Fiscal Officer shall
- 11 authorize the carry forward of funds to support the amount of obligated
- 12 grants that are certified by the Soil and Water Conservation Commission for
- 13 Water Quality Technicians in the appropriation entitled "Water Quality Plan
- 14 Implementation". Any unexpended balance of appropriation authorized for
- 15 "Water Quality Plan Implementation" which remains at the close of the fiscal
- 16 year ending June 30, 2002 June 30, 2004, shall be carried forward and made
- 17 available for the same purpose for the fiscal year ending June 30, 2003 June
- 18 30, 2005. The provisions of this section shall be in effect only from July 1,
- 19 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

20

- 21 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 23 DISBURSEMENTS FOR WATER, WASTE DISPOSAL, AND POLLUTION ABATEMENT PROJECTS.
- 24 Any unexpended balance of the appropriation authorized for Project
- 25 Disbursements in Item 2 of Section 33 35 of this Act which remains at the
- 26 close of the fiscal year ending June 30, 2002 June 30, 2004, shall be carried
- 27 forward and made available for the same purpose for the fiscal year ending
- 28 June 30, 2003 June 30, 2005. The provisions of this section shall be in
- 29 effect only from July 1, 2001 July 1, 2003 through June 30, 2003 June 30,
- 30 <u>2005</u>.

- 32 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STUDY
- 34 EXPENSES. Any unexpended balance of the appropriation authorized for Study
- 35 Expenses in Item  $\frac{3}{4}$  of Section 23 of this Act which remains at the close of
- 36 the fiscal year ending June 30, 2002 June 30, 2004, shall be carried forward

- 1 and made available for the same purpose for the fiscal year ending June 30,
- 2 2003 June 30, 2005. The provisions of this section shall be in effect only
- 3 from July 1, 2001 July 1, 2003 through June 30, 2003 June 30, 2005.

- 5 SECTION 44. SPECIAL LANGUAGE. Arkansas Code 15-23-803, concerning the
- 6 Ouachita River Commission, is amended to add the following new subdivision:
- 7 (5) The Ouachita River Commission may receive and use any federal, state, or
- 8 private funds, donations, or grants made available for promotion or
- 9 enhancement of the recreational benefits of the Ouachita River in Dallas, Hot
- 10 Spring, Clark, Ouachita, Calhoun, Union, Bradley, and Ashley Counties.

- 12 SECTION 45. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 13 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES SOIL & WATER -
- 14 CASH FUNDS AS DEFINED BY ARKANSAS CODE 19-4-801. (A) For all
- 15 appropriations as provided in this Act, the agency disbursing officer shall
- 16 monitor the level of fund balances in relation to expenditures on a monthly
- 17 basis. If any proposed expenditures would cause the Soil & Water cash funds
- 18 as defined by Arkansas Code 19-4-801 to decline below three million one
- 19 hundred twelve thousand seven hundred eighty dollars (\$3,112,780) a fund
- 20 balance to decline to less than fifty percent (50%) of the balance available
- 21 on July 1, 2001, the disbursing officer shall immediately notify the
- 22 executive head of the agency. Prior to any obligations being made under
- 23 these circumstances, the agency head shall file written documentation with
- 24 the Chief Fiscal Officer of the State requesting approval of the
- 25 expenditures. Such documentation shall provide sufficient financial data to
- 26 justify the expenditures and shall include the following:
- 27 1) a plan that clearly indicates the specific fiscal impact of such
- 28 expenditures on the fund balance.
- 29 2) information clearly indicating and explaining what programs would be cut
- 30 or any other measures to be taken by the agency to restore the fund balance.
- 31 3) the extent to which any of the planned expenditures are for one-time costs
- 32 or one-time purchase of capitalized items.
- 33 4) a statement certifying that the expenditure of fund balances will not
- 34 jeopardize the financial health of the agency, nor result in a permanent
- 35 depletion of the fund balance.
- 36 (B) The Chief Fiscal Officer of the State shall review the request and

- 1 approve or disapprove all or any part of the request, after having sought
- 2 prior review by the Legislative Council.
- 3 The provisions of this section shall be in effect only from July 1, 2003
- 4 through June 30, 2005.

- 6 SECTION 46. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 7 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES SOIL & WATER -
- 8 RED RIVER WATERWAYS PROJECT TRUST FUND. (A) For all appropriations as
- 9 provided in this Act, the agency disbursing officer shall monitor the level
- 10 of fund balances in relation to expenditures on a monthly basis. If any
- 11 proposed expenditures would cause the Soil & Water Red River Waterways
- 12 Project Trust Fund as defined by Arkansas Code 19-4-801 to decline below six
- 13 million three hundred seventy nine thousand five hundred ninety three dollars
- 14 (\$6,379,593) a fund balance to decline to less than fifty percent (50%) of
- 15 the balance available on July 1, 2001, the disbursing officer shall
- 16 immediately notify the executive head of the agency. Prior to any
- 17 obligations being made under these circumstances, the agency head shall file
- 18 written documentation with the Chief Fiscal Officer of the State requesting
- 19 approval of the expenditures. Such documentation shall provide sufficient
- 20 financial data to justify the expenditures and shall include the following:
- 21 1) a plan that clearly indicates the specific fiscal impact of such
- 22 expenditures on the fund balance.
- 23 2) information clearly indicating and explaining what programs would be cut
- 24 or any other measures to be taken by the agency to restore the fund balance.
- 25 3) the extent to which any of the planned expenditures are for one-time costs
- 26 or one-time purchase of capitalized items.
- 27 4) a statement certifying that the expenditure of fund balances will not
- 28 jeopardize the financial health of the agency, nor result in a permanent
- 29 depletion of the fund balance.
- 30 (B) The Chief Fiscal Officer of the State shall review the request and
- 31 approve or disapprove all or any part of the request, after having sought
- 32 prior review by the Legislative Council.
- 33 The provisions of this section shall be in effect only from July 1, 2003
- 34 through June 30, 2005.

35

- 1 SECTION 47. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 2 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES SOIL & WATER -
- 3 <u>WASTE DISPOSAL & POLLUTION ABATEMENT FACILITY CONSTRUCTION FUND</u>. (A) For all
- 4 appropriations as provided in this Act, the agency disbursing officer shall
- 5 monitor the level of fund balances in relation to expenditures on a monthly
- 6 basis. If any proposed expenditures would cause the Soil & Water Waste
- 7 Disposal & Pollution Abatement Facility Construction Fund as defined by
- 8 Arkansas Code 19-4-801 to decline below three million one hundred eighty two
- 9 thousand one hundred fifteen dollars (\$3,182,115) a fund balance to decline
- 10 to less than fifty percent (50%) of the balance available on July 1, 2001,
- 11 the disbursing officer shall immediately notify the executive head of the
- 12 agency. Prior to any obligations being made under these circumstances, the
- 13 agency head shall file written documentation with the Chief Fiscal Officer of
- 14 the State requesting approval of the expenditures. Such documentation shall
- 15 provide sufficient financial data to justify the expenditures and shall
- 16 include the following:
- 17 1) a plan that clearly indicates the specific fiscal impact of such
- 18 expenditures on the fund balance.
- 19 2) information clearly indicating and explaining what programs would be cut
- 20 or any other measures to be taken by the agency to restore the fund balance.
- 21 3) the extent to which any of the planned expenditures are for one-time costs
- 22 or one-time purchase of capitalized items.
- 23 4) a statement certifying that the expenditure of fund balances will not
- 24 jeopardize the financial health of the agency, nor result in a permanent
- 25 depletion of the fund balance.
- 26 (B) The Chief Fiscal Officer of the State shall review the request and
- 27 approve or disapprove all or any part of the request, after having sought
- 28 prior review by the Legislative Council.
- 29 The provisions of this section shall be in effect only from July 1, 2003
- 30 through June 30, 2005.

- 32 SECTION 48. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 33 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES SOIL & WATER -
- 34 WATER RESOURCES DEVELOPMENT CONSTRUCTION FUND. (A) For all appropriations as
- 35 provided in this Act, the agency disbursing officer shall monitor the level
- 36 of fund balances in relation to expenditures on a monthly basis. If any

- 1 proposed expenditures would cause the Soil & Water Water Resources
- 2 Development Construction Fund as defined by Arkansas Code 19-4-801 to decline
- 3 below five million eight hundred seventy thousand three hundred seventy
- 4 dollars (\$5,870,370) a fund balance to decline to less than fifty percent
- 5 (50%) of the balance available on July 1, 2001, the disbursing officer shall
- 6 immediately notify the executive head of the agency. Prior to any
- 7 obligations being made under these circumstances, the agency head shall file
- 8 written documentation with the Chief Fiscal Officer of the State requesting
- 9 approval of the expenditures. Such documentation shall provide sufficient
- 10 financial data to justify the expenditures and shall include the following:
- 11 1) a plan that clearly indicates the specific fiscal impact of such
- 12 expenditures on the fund balance.
- 13 2) information clearly indicating and explaining what programs would be cut
- 14 or any other measures to be taken by the agency to restore the fund balance.
- 15 3) the extent to which any of the planned expenditures are for one-time costs
- or one-time purchase of capitalized items.
- 17 4) a statement certifying that the expenditure of fund balances will not
- 18 jeopardize the financial health of the agency, nor result in a permanent
- 19 depletion of the fund balance.
- 20 (B) The Chief Fiscal Officer of the State shall review the request and
- 21 approve or disapprove all or any part of the request, after having sought
- 22 prior review by the Legislative Council.
- 23 The provisions of this section shall be in effect only from July 1, 2003
- 24 through June 30, 2005.

- 26 SECTION 49. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 27 by this act shall be limited to the appropriation for such agency and funds
- 28 made available by law for the support of such appropriations; and the
- 29 restrictions of the State Purchasing Law, the General Accounting and
- 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 31 Procedures and Restrictions Act, or their successors, and other fiscal
- 32 control laws of this State, where applicable, and regulations promulgated by
- 33 the Department of Finance and Administration, as authorized by law, shall be
- 34 strictly complied with in disbursement of said funds.
- 36 SECTION 50. LEGISLATIVE INTENT. It is the intent of the General Assembly

1	that any funds disbursed under the authority of the appropriations contained
2	in this act shall be in compliance with the stated reasons for which this act
3	was adopted, as evidenced by the Agency Requests, Executive Recommendations
4	and Legislative Recommendations contained in the budget manuals prepared by
5	the Department of Finance and Administration, letters, or summarized oral
6	testimony in the official minutes of the Arkansas Legislative Council or
7	Joint Budget Committee which relate to its passage and adoption.
8	
9	SECTION 51. EMERGENCY CLAUSE. It is found and determined by the General
10	Assembly, that the Constitution of the State of Arkansas prohibits the
11	appropriation of funds for more than a two (2) year period; that the
12	effectiveness of this Act on July 1, 2003 is essential to the operation of
13	the agency for which the appropriations in this Act are provided, and that in
14	the event of an extension of the Regular Session, the delay in the effective
15	date of this Act beyond July 1, 2003 could work irreparable harm upon the
16	proper administration and provision of essential governmental programs.
17	Therefore, an emergency is hereby declared to exist and this Act being
18	necessary for the immediate preservation of the public peace, health and
19	safety shall be in full force and effect from and after July 1, 2003.
20	/s/ Joint Budget Committee
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