

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 84th General Assembly  
3 Regular Session, 2003  
4

*As Engrossed: H3/19/03*  
**A Bill**

HOUSE BILL 1444

5 By: Joint Budget Committee  
6  
7

**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
11 *NORTHEASTERN COLLEGE* FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.  
13  
14

**Subtitle**

15 AN ACT FOR THE ARKANSAS *NORTHEASTERN*  
16 *COLLEGE* APPROPRIATION FOR THE 2003-2005  
17 BIENNIUM.  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
23 the *Arkansas Northeastern College* for the 2003-2005 biennium, the following  
24 maximum number of regular employees whose salaries shall be governed by the  
25 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
26 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
27 Provided, however, that any position to which a specific maximum annual  
28 salary is set out herein in dollars, shall be exempt from the provisions of  
29 said Uniform Classification and Compensation Act. All persons occupying  
30 positions authorized herein are hereby governed by the provisions of the  
31 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
32 or its successor.  
33

| 34 |      | Maximum Annual      |
|----|------|---------------------|
| 35 |      | Salary Rate         |
| 36 | Item | No. of Fiscal Years |



|    | No.  | Title   | Employees | 2003-2004 | 2004-2005 |
|----|------|---|-----------|-----------|-----------|
| 2  |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>   |           |           |           |
| 3  |      | <u>ADMINISTRATIVE POSITIONS</u>               |           |           |           |
| 4  | (1)  | President, <i>Arkansas Northeastern Coll.</i> | 1         | \$113,049 | \$115,482 |
| 5  | (2)  | Chief Administration Officer                  | 1         | \$101,644 | \$103,917 |
| 6  | (3)  | Chief Academic Officer                        | 1         | \$90,225  | \$92,338  |
| 7  | (4)  | Chief <i>Planning &amp; Assess. Officer</i>   | 1         | \$84,492  | \$86,497  |
| 8  | (5)  | Chief Student Life Officer                    | 1         | \$84,492  | \$86,497  |
| 9  | (6)  | Chief Comm. Svcs. & Cont. Ed. Ofcr.           | 1         | \$79,715  | \$81,630  |
| 10 | (7)  | Controller                                    | 1         | \$73,064  | \$74,852  |
| 11 | (8)  | Director of Campus Projects                   | 1         | \$73,064  | \$74,852  |
| 12 | (9)  | Director of Counseling                        | 1         | \$71,368  | \$73,124  |
| 13 | (10) | Director of Institutional Research            | 1         | \$71,368  | \$73,124  |
| 14 | (11) | Director of Institutional Devel.              | 1         | \$71,087  | \$72,838  |
| 15 | (12) | Counselor                                     | 6         | \$68,500  | \$70,202  |
| 16 | (13) | Registrar                                     | 1         | \$65,617  | \$67,264  |
| 17 | (14) | Director of Public Relations & Mktg.          | 1         | \$65,616  | \$67,263  |
| 18 | (15) | Director of Planning & Assessment             | 1         | \$64,885  | \$66,518  |
| 19 | (16) | Dir. of University Center & Distance          | 1         | \$64,317  | \$65,939  |
| 20 | (17) | Director of Academic Computing                | 2         | \$64,317  | \$65,939  |
| 21 | (18) | Director of Administrative Computing          | 1         | \$64,317  | \$65,939  |
| 22 | (19) | Director of Off-Campus Operations             | 1         | \$64,317  | \$65,939  |
| 23 | (20) | Director of Student Aid                       | 1         | \$63,710  | \$65,320  |
| 24 | (21) | Director of Physical Plant                    | 1         | \$60,599  | \$62,150  |
| 25 | (22) | Administrator of Grants & Contracts           | 1         | \$56,551  | \$58,025  |
| 26 | (23) | Asst. to the President                        | 1         | \$55,857  | \$57,318  |
| 27 | (24) | Coord. Information & Comm. Relations          | 1         | \$55,857  | \$57,318  |
| 28 | (25) | Placement Coordinator                         | 1         | \$55,857  | \$57,318  |
| 29 | (26) | Director of Disability Services               | 1         | \$48,635  | \$49,948  |
| 30 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>   |           |           |           |
| 31 |      | <u>CLASSIFIED POSITIONS</u>                   |           |           |           |
| 32 | (27) | Accounting Supervisor II                      | 1         |           | GRADE 21  |
| 33 | (28) | Accounting Supervisor I                       | 1         |           | GRADE 20  |
| 34 | (29) | Accountant                                    | 1         |           | GRADE 18  |
| 35 | (30) | DP Network Tech I - Inst                      | 2         |           | GRADE 18  |
| 36 | (31) | Personnel Assistant II - Inst                 | 1         |           | GRADE 18  |

|    |      |   |    |          |
|----|------|---|----|----------|
| 1  | (32) | Plant Maintenance Supervisor                | 2  | GRADE 18 |
| 2  | (32) | <i>Purchasing Agent</i>                     | 1  | GRADE 18 |
| 3  | (33) | <i>Administrative Assistant II</i>          | 2  | GRADE 17 |
| 4  | (34) | Landscape Supervisor II                     | 1  | GRADE 17 |
| 5  | (35) | Multi-Media Specialist                      | 1  | GRADE 17 |
| 6  | (36) | Skilled Trades Worker                       | 1  | GRADE 17 |
| 7  | (37) | Financial Aid Officer I                     | 1  | GRADE 16 |
| 8  | (38) | Accounting Technician II                    | 6  | GRADE 15 |
| 9  | (39) | Asst Purchasing Agent                       | 1  | GRADE 15 |
| 10 | (40) | Computer Lab Technician II                  | 2  | GRADE 15 |
| 11 | (41) | Laboratory Coordinator                      | 1  | GRADE 15 |
| 12 | (42) | Payroll Officer                             | 1  | GRADE 15 |
| 13 | (43) | Administrative Secretary                    | 4  | GRADE 14 |
| 14 | (44) | HE Pub Safety Security Off II               | 2  | GRADE 14 |
| 15 | (44) | <i>Personnel Assistant I</i>                | 1  | GRADE 14 |
| 16 | (45) | <i>Secretary II</i>                         | 13 | GRADE 13 |
| 17 | (46) | Veteran's Aid Assistant                     | 1  | GRADE 13 |
| 18 | (47) | Accounting Technician I                     | 2  | GRADE 12 |
| 19 | (48) | HE Pub Safety Security Off I                | 5  | GRADE 12 |
| 20 | (49) | Library Academic Tech II                    | 2  | GRADE 12 |
| 21 | (50) | Registrar's Assistant                       | 1  | GRADE 12 |
| 22 | (51) | Cashier II                                  | 1  | GRADE 12 |
| 23 | (52) | Audiovisual Lab Assistant                   | 1  | GRADE 11 |
| 24 | (52) | <i>Secretary I</i>                          | 19 | GRADE 11 |
| 25 | (53) | <i>Cook II</i>                              | 1  | GRADE 10 |
| 26 | (54) | Library Academic Tech I                     | 2  | GRADE 10 |
| 27 | (55) | Bldg/Equip Maint Repairman II               | 4  | GRADE 8  |
| 28 | (56) | Custodial Supervisor II                     | 1  | GRADE 8  |
| 29 | (57) | Office Clerk                                | 1  | GRADE 7  |
| 30 | (58) | Switchboard Operator I                      | 1  | GRADE 7  |
| 31 | (59) | Bldg/Equip Maint Repairman I                | 2  | GRADE 6  |
| 32 | (60) | Maintenance Worker II                       | 2  | GRADE 5  |
| 33 | (61) | Custodial Worker II                         | 4  | GRADE 4  |
| 34 | (62) | Maint Worker I                              | 3  | GRADE 4  |
| 35 | (63) | Custodial Worker I                          | 3  | GRADE 3  |
| 36 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |          |

|    |   |          |          |          |
|----|---|----------|----------|----------|
| 1  | <u>ACADEMIC POSITIONS</u>                 |          |          |          |
| 2  | (64) Division Chairperson                 | 12       | \$78,757 | \$80,653 |
| 3  | (65) Director of Nursing                  | 1        | \$77,906 | \$79,786 |
| 4  | (66) Director of Occup. & Tech. Programs  | 1        | \$73,064 | \$74,852 |
| 5  | (67) Librarian                            | 3        | \$71,368 | \$73,124 |
| 6  | (68) Audiovisual Specialist               | 1        | \$68,502 | \$70,204 |
| 7  | (69) Director of Adult Education          | 1        | \$68,502 | \$70,204 |
| 8  | (70) Special Instructor                   | 34       | \$59,645 | \$61,178 |
| 9  | (71) Coordinator of Learning Assist Ctr   | 1        | \$49,804 | \$51,149 |
| 10 | (72) Lab Supervisor                       | 4        | \$36,969 | \$37,967 |
| 11 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> |          |          |          |
| 12 | <u>ACADEMIC POSITIONS</u>                 |          |          |          |
| 13 | (73) Faculty                              | 60       | \$59,644 | \$61,177 |
| 14 | (74) Part-Time Faculty                    | 115      | \$14,707 | \$15,277 |
| 15 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |          |          |          |
| 16 | <u>NON-CLASSIFIED POSITIONS</u>           |          |          |          |
| 17 | (75) Director of Food Service             | 1        | \$56,508 | \$57,982 |
| 18 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |          |          |          |
| 19 | <u>CLASSIFIED POSITIONS</u>               |          |          |          |
| 20 | (76) Bookstore Manager                    | 1        |          | GRADE 19 |
| 21 | (77) Bookstore Office Manager             | <u>1</u> |          | GRADE 14 |
| 22 | MAX. NO. OF EMPLOYEES                     | 370      |          |          |

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24 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 25 *Arkansas Northeastern College* for the 2003-2005 biennium, the following  
 26 maximum number of part-time or temporary employees, to be known as "Extra  
 27 Help", payable from funds appropriated herein for such purposes: *five*  
 28 *hundred twenty-one (521)* temporary or part-time employees, when needed, at  
 29 rates of pay not to exceed those provided in the Uniform Classification and  
 30 Compensation Act, or its successor, or this act for the appropriate  
 31 classification.

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33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 34 to the *Arkansas Northeastern College*, to be payable from the *Arkansas*  
 35 *Northeastern College* Fund, for personal services of the *Arkansas Northeastern*  
 36 *College* for the biennial period ending June 30, 2005, the following:

| ITEM<br>NO.                  | FISCAL YEARS        |                     |
|------------------------------|---------------------|---------------------|
|                              | 2003-2004           | 2004-2005           |
| (01) REGULAR SALARIES        | \$ 6,491,857        | \$ 6,491,857        |
| (02) EXTRA HELP              | 294,915             | 294,915             |
| (03) PERSONAL SERV MATCHING  | 1,509,905           | 1,509,905           |
| (04) MAINT. & GEN. OPERATION |                     |                     |
| (A) OPER. EXPENSE            | 267,811             | 267,811             |
| (B) CONF. & TRAVEL           | 20,185              | 20,185              |
| (C) PROF. FEES               | 0                   | 0                   |
| (D) CAP. OUTLAY              | 24,152              | 24,152              |
| (E) DATA PROC.               | <u>0</u>            | <u>0</u>            |
| TOTAL AMOUNT APPROPRIATED    | <u>\$ 8,608,825</u> | <u>\$ 8,608,825</u> |

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for personal services and operating expenses of the Arkansas Northeastern College for the biennial period ending June 30, 2005, the following:

| ITEM<br>NO.                        | FISCAL YEARS |              |
|------------------------------------|--------------|--------------|
|                                    | 2003-2004    | 2004-2005    |
| (01) REGULAR SALARIES              | \$ 3,255,305 | \$ 3,351,844 |
| (02) EXTRA HELP                    | 819,000      | 834,000      |
| (03) OVERTIME                      | 40,000       | 41,200       |
| (04) PERSONAL SERV MATCHING        | 2,112,945    | 2,174,278    |
| (05) MAINT. & GEN. OPERATION       |              |              |
| (A) OPER. EXPENSE                  | 5,781,175    | 5,940,175    |
| (B) CONF. & TRAVEL                 | 402,000      | 412,500      |
| (C) PROF. FEES                     | 400,000      | 409,000      |
| (D) CAP. OUTLAY                    | 700,000      | 721,000      |
| (E) DATA PROC.                     | 200,000      | 206,000      |
| (06) CAPITAL IMPROVEMENTS          | 6,500,000    | 6,695,000    |
| (07) DEBT SERVICE                  | 1,200,000    | 1,236,000    |
| (08) FUND TRANS/REFUND/INVESTMENTS | 254,264      | 261,892      |
| (09) PROMOTIONAL ITEMS             | 60,000       | 61,800       |
| (10) CONTINGENCY                   | 570,000      | 587,100      |

|   |                           |                      |                      |
|---|---------------------------|----------------------|----------------------|
| 1 | (11) RESALE               | 200,000              | 200,000              |
| 2 | (12) SPECIAL MAINTENANCE  | <u>200,000</u>       | <u>200,000</u>       |
| 3 | TOTAL AMOUNT APPROPRIATED | <u>\$ 22,694,689</u> | <u>\$ 23,331,789</u> |

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5 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
7 BALANCES. The Board of Trustees in its official governing capacity charged  
8 with the management or control of the institution of higher learning and the  
9 President or Chancellor as the Chief Executive shall certify to the Chief  
10 Fiscal Officer of the State and the Legislative Council that as of December  
11 31 of each year that sufficient appropriations and funds are available, or  
12 will become available, to meet all current and anticipated obligations during  
13 the fiscal year for the payment of the obligations when they become due.  
14 This certification, signed by the Chair of the Board of Trustees and the  
15 President or Chancellor will be forwarded by February 28 of each year or upon  
16 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
17 Officer of the State and the Legislative Council accompanied by the Board  
18 approved published annual financial statement for the preceding fiscal year.

19 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
20 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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22 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
23 by this act shall be limited to the appropriation for such agency and funds  
24 made available by law for the support of such appropriations; and the  
25 restrictions of the State Purchasing Law, the General Accounting and  
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
27 Procedures and Restrictions Act, the Higher Education Expenditures  
28 Restrictions Act, or their successors, and other fiscal control laws of this  
29 State, where applicable, and regulations promulgated by the Department of  
30 Finance and Administration, as authorized by law, shall be strictly complied  
31 with in disbursement of said funds.

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33 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
34 that any funds disbursed under the authority of the appropriations contained  
35 in this act shall be in compliance with the stated reasons for which this act  
36 was adopted, as evidenced by the Agency Requests, Executive Recommendations

1 and Legislative Recommendations contained in the budget manuals prepared by  
2 the Department of Finance and Administration, letters, or summarized oral  
3 testimony in the official minutes of the Arkansas Legislative Council or  
4 Joint Budget Committee which relate to its passage and adoption.

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6 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
7 Assembly, that the Constitution of the State of Arkansas prohibits the  
8 appropriation of funds for more than a two (2) year period; that the  
9 effectiveness of this Act on July 1, 2003 is essential to the operation of  
10 the agency for which the appropriations in this Act are provided, and that in  
11 the event of an extension of the Regular Session, the delay in the effective  
12 date of this Act beyond July 1, 2003 could work irreparable harm upon the  
13 proper administration and provision of essential governmental programs.  
14 Therefore, an emergency is hereby declared to exist and this Act being  
15 necessary for the immediate preservation of the public peace, health and  
16 safety shall be in full force and effect from and after July 1, 2003.

17  
18 */s/ Joint Budget Committee*  
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