

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H3/19/03 H3/21/03 H4/9/03

A Bill

HOUSE BILL 1444

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 *NORTHEASTERN COLLEGE* FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS *NORTHEASTERN*
16 *COLLEGE* APPROPRIATION FOR THE 2003-2005
17 BIENNIUM.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the *Arkansas Northeastern College* for the 2003-2005 biennium, the following
24 maximum number of regular employees whose salaries shall be governed by the
25 provisions of the Uniform Classification and Compensation Act (Arkansas Code
26 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
27 Provided, however, that any position to which a specific maximum annual
28 salary is set out herein in dollars, shall be exempt from the provisions of
29 said Uniform Classification and Compensation Act. All persons occupying
30 positions authorized herein are hereby governed by the provisions of the
31 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
32 or its successor.
33

34		Maximum Annual
35	Maximum	Salary Rate
36	Item	No. of Fiscal Years



	No.	Title	Employees	2003-2004	2004-2005
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	President, <i>Arkansas Northeastern Coll.</i>	1	\$113,049	\$115,482
5	(2)	Chief Administration Officer	1	\$101,644	\$103,917
6	(3)	Chief Academic Officer	1	\$90,225	\$92,338
7	(4)	Chief <i>Planning & Assess. Officer</i>	1	\$84,492	\$86,497
8	(5)	Chief Student Life Officer	1	\$84,492	\$86,497
9	(6)	Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$79,715	\$81,630
10	(7)	Controller	1	\$73,064	\$74,852
11	(8)	Director of Campus Projects	1	\$73,064	\$74,852
12	(9)	Director of Counseling	1	\$71,368	\$73,124
13	(10)	Director of Institutional Research	1	\$71,368	\$73,124
14	(11)	Director of Institutional Devel.	1	\$71,087	\$72,838
15	(12)	Counselor	6	\$68,500	\$70,202
16	(13)	Registrar	1	\$65,617	\$67,264
17	(14)	Director of Public Relations & Mktg.	1	\$65,616	\$67,263
18	(15)	Director of Planning & Assessment	1	\$64,885	\$66,518
19	(16)	Dir. of University Center & Distance	1	\$64,317	\$65,939
20	(17)	Director of Academic Computing	2	\$64,317	\$65,939
21	(18)	Director of Administrative Computing	1	\$64,317	\$65,939
22	(19)	Director of Off-Campus Operations	1	\$64,317	\$65,939
23	(20)	Director of Student Aid	1	\$63,710	\$65,320
24	(21)	Director of Physical Plant	1	\$60,599	\$62,150
25	(22)	Administrator of Grants & Contracts	1	\$56,551	\$58,025
26	(23)	Asst. to the President	1	\$55,857	\$57,318
27	(24)	Coord. Information & Comm. Relations	1	\$55,857	\$57,318
28	(25)	Placement Coordinator	1	\$55,857	\$57,318
29	(26)	Director of Disability Services	1	\$48,635	\$49,948
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
31		<u>CLASSIFIED POSITIONS</u>			
32	(27)	Accounting Supervisor II	1		GRADE 21
33	(28)	Accounting Supervisor I	1		GRADE 20
34	(29)	Accountant	1		GRADE 18
35	(30)	DP Network Tech I - Inst	2		GRADE 18
36	(31)	Personnel Assistant II - Inst	1		GRADE 18

1	(32)	Plant Maintenance Supervisor	2	GRADE 18
2	(33)	<i>Purchasing Agent</i>	1	GRADE 18
3	(34)	<i>Administrative Assistant II</i>	2	GRADE 17
4	(35)	Landscape Supervisor II	1	GRADE 17
5	(36)	Multi-Media Specialist	1	GRADE 17
6	(37)	Skilled Trades Worker	1	GRADE 17
7	(38)	Financial Aid Officer I	1	GRADE 16
8	(39)	Accounting Technician II	6	GRADE 15
9	(40)	Asst Purchasing Agent	1	GRADE 15
10	(41)	Computer Lab Technician II	2	GRADE 15
11	(42)	Laboratory Coordinator	1	GRADE 15
12	(43)	Payroll Officer	1	GRADE 15
13	(44)	Administrative Secretary	4	GRADE 14
14	(45)	HE Pub Safety Security Off II	2	GRADE 14
15	(46)	<i>Personnel Assistant I</i>	1	GRADE 14
16	(47)	<i>Secretary II</i>	13	GRADE 13
17	(48)	Veteran's Aid Assistant	1	GRADE 13
18	(49)	Accounting Technician I	2	GRADE 12
19	(50)	HE Pub Safety Security Off I	5	GRADE 12
20	(51)	Library Academic Tech II	2	GRADE 12
21	(52)	Registrar's Assistant	1	GRADE 12
22	(53)	Cashier II	1	GRADE 12
23	(54)	Audiovisual Lab Assistant	1	GRADE 11
24	(55)	<i>Secretary I</i>	19	GRADE 11
25	(56)	<i>Cook II</i>	1	GRADE 10
26	(57)	Library Academic Tech I	2	GRADE 10
27	(58)	Bldg/Equip Maint Repairman II	4	GRADE 8
28	(59)	Custodial Supervisor II	1	GRADE 8
29	(60)	Office Clerk	1	GRADE 7
30	(61)	Switchboard Operator I	1	GRADE 7
31	(62)	Bldg/Equip Maint Repairman I	2	GRADE 6
32	(63)	Maintenance Worker II	2	GRADE 5
33	(64)	Custodial Worker II	4	GRADE 4
34	(65)	Maint Worker I	3	GRADE 4
35	(66)	Custodial Worker I	3	GRADE 3
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ACADEMIC POSITIONS</u>			
2	(67) Division Chairperson	12	\$78,757	\$80,653
3	(68) Director of Nursing	1	\$77,906	\$79,786
4	(69) Director of Occup. & Tech. Programs	1	\$73,064	\$74,852
5	(70) Librarian	3	\$71,368	\$73,124
6	(71) Audiovisual Specialist	1	\$68,502	\$70,204
7	(72) Director of Adult Education	1	\$68,502	\$70,204
8	(73) Special Instructor	34	\$59,645	\$61,178
9	(74) Coordinator of Learning Assist Ctr	1	\$49,804	\$51,149
10	(75) Lab Supervisor	4	\$36,969	\$37,967
11	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(76) Faculty	60	\$59,644	\$61,177
14	(77) Part-Time Faculty	115	\$14,707	\$15,277
15	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
16	<u>NON-CLASSIFIED POSITIONS</u>			
17	(78) Director of Food Service	1	\$56,508	\$57,982
18	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
19	<u>CLASSIFIED POSITIONS</u>			
20	(79) Bookstore Manager	1		GRADE 19
21	(80) Bookstore Office Manager	<u>1</u>		GRADE 14
22	MAX. NO. OF EMPLOYEES	370		

23

24 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 25 *Arkansas Northeastern College* for the 2003-2005 biennium, the following
 26 maximum number of part-time or temporary employees, to be known as "Extra
 27 Help", payable from funds appropriated herein for such purposes: *five*
 28 *hundred twenty-one (521)* temporary or part-time employees, when needed, at
 29 rates of pay not to exceed those provided in the Uniform Classification and
 30 Compensation Act, or its successor, or this act for the appropriate
 31 classification.

32

33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 34 to the *Arkansas Northeastern College*, to be payable from the *Arkansas*
 35 *Northeastern College* Fund, for personal *services and operating expenses* of
 36 the *Arkansas Northeastern College* for the biennial period ending June 30,

1 2005, the following:

2

3 ITEM	FISCAL YEARS	
4 <u>NO.</u>	2003-2004	2004-2005
5 (01) REGULAR SALARIES	\$ 6,491,857	\$ 6,491,857
6 (02) EXTRA HELP	294,915	294,915
7 (03) PERSONAL SERV MATCHING	1,509,905	1,509,905
8 (04) MAINT. & GEN. OPERATION		
9 (A) OPER. EXPENSE	267,811	267,811
10 (B) CONF. & TRAVEL	20,185	20,185
11 (C) PROF. FEES	0	0
12 (D) CAP. OUTLAY	24,152	24,152
13 (E) DATA PROC.	<u>0</u>	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u>\$ 8,608,825</u>	<u>\$ 8,608,825</u>

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16 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 17 the Arkansas Northeastern College, to be payable from cash funds as defined
 18 by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for personal
 19 services and operating expenses of the Arkansas Northeastern College for the
 20 biennial period ending June 30, 2005, the following:

21 ITEM	FISCAL YEARS	
22 <u>NO.</u>	2003-2004	2004-2005
23 (01) REGULAR SALARIES	\$ 3,255,305	\$ 3,351,844
24 (02) EXTRA HELP	819,000	834,000
25 (03) OVERTIME	40,000	41,200
26 (04) PERSONAL SERV MATCHING	2,112,945	2,174,278
27 (05) MAINT. & GEN. OPERATION		
28 (A) OPER. EXPENSE	5,781,175	5,940,175
29 (B) CONF. & TRAVEL	402,000	412,500
30 (C) PROF. FEES	400,000	409,000
31 (D) CAP. OUTLAY	700,000	721,000
32 (E) DATA PROC.	200,000	206,000
33 (06) CAPITAL IMPROVEMENTS	6,500,000	6,695,000
34 (07) DEBT SERVICE	1,200,000	1,236,000
35 (08) FUND TRANS/REFUND/INVESTMENTS	254,264	261,892
36 (09) PROMOTIONAL ITEMS	60,000	61,800

1	(10) CONTINGENCY	570,000	587,100
2	(11) RESALE	200,000	200,000
3	(12) SPECIAL MAINTENANCE	<u>200,000</u>	<u>200,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 22,694,689</u>	<u>\$ 23,331,789</u>

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 6 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 7 the Arkansas Northeastern College, to be payable from the Arkansas
 8 Northeastern College Fund, for personal services and operating expenses which
 9 may be transferred and added to any appropriation line item payable from the
 10 Arkansas Northeastern College Fund by the Arkansas Northeastern College for
 11 the biennial period ending June 30, 2005, the following:

12			
13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
15			
16	(01) CONTINGENCY	<u>\$ 1,586,408</u>	<u>\$ 1,586,408</u>
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18 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 20 BALANCES. The Board of Trustees in its official governing capacity charged
 21 with the management or control of the institution of higher learning and the
 22 President or Chancellor as the Chief Executive shall certify to the Chief
 23 Fiscal Officer of the State and the Legislative Council that as of December
 24 31 of each year that sufficient appropriations and funds are available, or
 25 will become available, to meet all current and anticipated obligations during
 26 the fiscal year for the payment of the obligations when they become due.
 27 This certification, signed by the Chair of the Board of Trustees and the
 28 President or Chancellor will be forwarded by February 28 of each year or upon
 29 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 30 Officer of the State and the Legislative Council accompanied by the Board
 31 approved published annual financial statement for the preceding fiscal year.

32 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 33 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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 35 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 36 by this act shall be limited to the appropriation for such agency and funds

1 made available by law for the support of such appropriations; and the
2 restrictions of the State Purchasing Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, the Higher Education Expenditures
5 Restrictions Act, or their successors, and other fiscal control laws of this
6 State, where applicable, and regulations promulgated by the Department of
7 Finance and Administration, as authorized by law, shall be strictly complied
8 with in disbursement of said funds.

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10 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
11 that any funds disbursed under the authority of the appropriations contained
12 in this act shall be in compliance with the stated reasons for which this act
13 was adopted, as evidenced by the Agency Requests, Executive Recommendations
14 and Legislative Recommendations contained in the budget manuals prepared by
15 the Department of Finance and Administration, letters, or summarized oral
16 testimony in the official minutes of the Arkansas Legislative Council or
17 Joint Budget Committee which relate to its passage and adoption.

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19 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
20 Assembly, that the Constitution of the State of Arkansas prohibits the
21 appropriation of funds for more than a two (2) year period; that the
22 effectiveness of this Act on July 1, 2003 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the Regular Session, the delay in the effective
25 date of this Act beyond July 1, 2003 could work irreparable harm upon the
26 proper administration and provision of essential governmental programs.
27 Therefore, an emergency is hereby declared to exist and this Act being
28 necessary for the immediate preservation of the public peace, health and
29 safety shall be in full force and effect from and after July 1, 2003.

30
31 */s/ Joint Budget Committee*
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