1	State of Arkansas	A TO '11					
2	84th General Assembly	A Bill					
3	Regular Session, 2003		HOUSE BILL 1393				
4							
5	By: Joint Budget Committee						
6							
7							
8		For An Act To Be Entitled					
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL						
10	SERVICES AND OPERATING EXPENSES FOR THE OFFICE OF						
11	INFORMATION TECHNOLOGY FOR THE BIENNIAL PERIOD						
12	ENDING S	JUNE 30, 2005; AND FOR OTHER PURPOSES	•				
13							
14							
15		Subtitle					
16	AN AC	CT FOR THE OFFICE OF INFORMATION					
17	TECHNOLOGY APPROPRIATION FOR THE						
18	2003-	-2005 BIENNIUM.					
19							
20							
21	BE IT ENACTED BY THE G	ENERAL ASSEMBLY OF THE STATE OF ARKAN	SAS:				
22							
23	SECTION 1. REGULAR	SALARIES. There is hereby established	d for the Office				
24	of Information Technol	ogy for the 2003-2005 biennium, the f	ollowing maximum				
25	number of regular empl	oyees whose salaries shall be governe	d by the				
26	provisions of the Unif	orm Classification and Compensation A	ct (Arkansas Code				
27	§§21-5-201 et seq.), o	r its successor, and all laws amendat	ory thereto.				
28	Provided, however, tha	t any position to which a specific ma	ximum annual				
29	salary is set out here	in in dollars, shall be exempt from t	he provisions of				
30	said Uniform Classification and Compensation Act. All persons occupying						
31	positions authorized herein are hereby governed by the provisions of the						
32	Regular Salaries Proce	dures and Restrictions Act (Arkansas	Code §21-5-101),				
33	or its successor.						
34							
35			Maximum Annual				
36		Maximum	Salary Rate				

1	Item	Class	3	No. of	Fiscal	Years
2	No.	Code	Title E	Employees	2003-2004	2004-2005
3	(1)	9241	EXECUTIVE CHIEF INFORMATION OFCR	1	\$156,904	\$159,951
4	(2)	9246	OIT TECHNICAL PLANNING ADMR	1	\$108,535	\$110,905
5	(3)	9322	OIT SECURITY DIRECTOR	1	\$95,000	\$97,180
6	(4)	9247	OIT TECHNICAL PLANNING SPEC III	1	\$93,971	\$96,137
7	(5)	9248	OIT APPLICATIONS DEV MGMT SPEC	1	\$87,808	\$89,876
8	(6)	9806	DIS TECH PLANNING SPEC II	1	\$82,648	\$84,618
9	(7)	D027	DIS TECH PLANNING SPEC I	1	GRADE	26
10	(8)	D073	OIT APPLICATIONS DEV SPECIALIST	1	GRADE	26
11	(9)	D078	OIT TECHNICAL PLANNING SPEC I	2	GRADE	26
12	(10)	D098	OIT SYSTEMS PROGRAMMER/ANALYST II	.I 4	GRADE	26
13	(11)	D008	DIS DATA BASE ANALYST II	1	GRADE	25
14	(12)	D028	DIS PROGRAMMER ANALYST/STAFF SPEC	3	GRADE	24
15	(13)	D099	OIT PROGRAMMER ANALYST/STAFF SPEC	1	GRADE	24
16	(14)	D102	OIT LEAD PROGRAMMER ANALYST	4	GRADE	23
17	(15)	D105	OIT SR PROGRAMMER/ANALYST	1	GRADE	22
18	(16)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE	20
19	(17)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE	17
20		MAX.	NO. OF EMPLOYEES	26		

SECTION 2. APPROPRIATION - OFFICE OF INFORMATION TECHNOLOGY OPERATIONS. There is hereby appropriated, to the Office of Information Technology, to be payable from the Department of Information Systems Revolving Fund, for personal services and operating expenses of the Office of Information Technology for the biennial period ending June 30, 2005, the following:

28	ITEM	FISCAL YEARS			ARS	
29	NO.			2003-2004		2004-2005
30	(01)	REGULAR SALARIES	\$	1,220,441	\$	1,220,441
31	(02)	EXTRA HELP		18,720		18,720
32	(03)	PERSONAL SERV MATCH		286,055		286,055
33	(04)	MAINT. & GEN. OPERATION				
34		(A) OPER. EXPENSE		130,129		130,129
35		(B) CONF. & TRAVEL		12,291		12,291
36		(C) PROF. FEES		0		0

1	(D) CAP. OUTLAY 0				
2	(E) DATA PROC. 34,700 34,700				
3	TOTAL AMOUNT APPROPRIATED <u>\$ 1,702,336</u> <u>\$ 1,702,336</u>				
4					
5	SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized				
6	by this act shall be limited to the appropriation for such agency and funds				
7	made available by law for the support of such appropriations; and the				
8	restrictions of the State Purchasing Law, the General Accounting and				
9	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary				
10	Procedures and Restrictions Act, or their successors, and other fiscal				
11	control laws of this State, where applicable, and regulations promulgated by				
12	the Department of Finance and Administration, as authorized by law, shall be				
13	strictly complied with in disbursement of said funds.				
14					
15	SECTION 4. LEGISLATIVE INTENT. It is the intent of the General Assembly				
16	that any funds disbursed under the authority of the appropriations contained				
17	in this act shall be in compliance with the stated reasons for which this act				
18	was adopted, as evidenced by the Agency Requests, Executive Recommendations				
19	and Legislative Recommendations contained in the budget manuals prepared by				
20	the Department of Finance and Administration, letters, or summarized oral				
21	testimony in the official minutes of the Arkansas Legislative Council or				
22	Joint Budget Committee which relate to its passage and adoption.				
23					
24	SECTION 5. EMERGENCY CLAUSE. It is found and determined by the General				
25	Assembly, that the Constitution of the State of Arkansas prohibits the				
26	appropriation of funds for more than a two (2) year period; that the				
27	effectiveness of this Act on July 1, 2003 is essential to the operation of				
28	the agency for which the appropriations in this Act are provided, and that in				
29	the event of an extension of the Regular Session, the delay in the effective				
30	date of this Act beyond July 1, 2003 could work irreparable harm upon the				
31	proper administration and provision of essential governmental programs.				
32	Therefore, an emergency is hereby declared to exist and this Act being				
33	necessary for the immediate preservation of the public peace, health and				
34	safety shall be in full force and effect from and after July 1, 2003.				
35					

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