

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H3/11/03

A Bill

HOUSE BILL 1381

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF WORKFORCE EDUCATION - ARKANSAS
12 REHABILITATION SERVICES FOR THE BIENNIAL PERIOD
13 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF WORKFORCE
17 EDUCATION - ARKANSAS REHABILITATION
18 SERVICES APPROPRIATION FOR THE 2003-2005
19 BIENNIUM.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES. There is hereby established for the
26 Department of Workforce Education - Arkansas Rehabilitation Services for the
27 2003-2005 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.
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					Maximum Annual	
				Maximum	Salary Rate	
	Item	Class		No. of	Fiscal Years	
	No.	Code	Title	Employees	2003-2004	2004-2005
5	(1)	6605	CHIEF PHYSICIAN SPECIALIST	1	\$165,901	\$169,074
6	(2)	6609	PHYSICIAN SPECIALIST	7	\$123,162	\$125,736
7	(3)	6603	GENERAL PHYSICIAN	2	\$114,762	\$117,219
8	(4)	6601	DENTIST	1	\$114,762	\$117,219
9	(5)	9982	REHAB COMMISSIONER	1	\$93,804	\$95,967
10	(6)	7069	HSRC DIR OF PHYSICAL THERAPY	1	\$76,966	\$78,828
11	(7)	648Z	REHAB ADMINISTRATOR-HSRC	1	GRADE 26	
12	(8)	656Z	REHAB DEPUTY COMMISSIONER	1	GRADE 26	
13	(9)	650Z	REHAB ASST COMM ADMIN SVCS	1	GRADE 25	
14	(10)	L012	PHARMACIST II	1	GRADE 25	
15	(11)	L124	PSYCHOLOGIST	3	GRADE 25	
16	(12)	076Z	HSRC MEDICAL SERVICES MANAGER	1	GRADE 24	
17	(13)	649Z	REHAB ASST ADMINISTRATOR-HSRC	1	GRADE 24	
18	(14)	651Z	REHAB CHIEF OF SPECIAL PROGRAMS	1	GRADE 24	
19	(15)	652Z	REHAB ASST COMM STAFF SVCS	1	GRADE 24	
20	(16)	992Z	DIRECTOR OF FIELD OPERATIONS	1	GRADE 24	
21	(17)	D130	INFORMATION SYSTEMS ADMINISTRATOR	1	GRADE 24	
22	(18)	243Z	ED COORD VOC PLANNING & EVAL	1	GRADE 23	
23	(19)	303Z	REHAB CHIEF - HR DEVELOPMENT & TRAIN	2	GRADE 23	
24	(20)	D046	SYSTEMS APPLICATIONS SUPERVISOR	1	GRADE 23	
25	(21)	R184	NURSING SERVICES UNIT MANAGER	1	GRADE 23	
26	(22)	174Z	REHAB PROG PLNG & DEVELOP MANAGER	1	GRADE 22	
27	(23)	506Z	REHAB SERVICES PERSONNEL MANAGER	1	GRADE 22	
28	(24)	904Z	REHAB PROGRAM ADMINISTRATOR	8	GRADE 22	
29	(25)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22	
30	(26)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22	
31	(27)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE 22	
32	(28)	L007	REHAB COORD OF PSYCH SERVICES	1	GRADE 22	
33	(29)	L078	NURSE SUPERVISOR	3	GRADE 22	
34	(30)	X338	ENGINEER, PE	1	GRADE 22	
35	(31)	683Z	REHAB DIR SVCS FOR DEAF & HEAR IMP	1	GRADE 21	
36	(32)	686Z	REHAB SPECIAL PROGRAM ADMINISTRATOR	5	GRADE 21	

1	(33)	A008	ACCOUNTING SUPERVISOR II	4	GRADE 21
2	(34)	D036	SR PROGRAMMER/ANALYST	1	GRADE 21
3	(35)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21
4	(36)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 21
5	(37)	L090	OCCUPATIONAL THERAPY SUPERVISOR	1	GRADE 21
6	(38)	L122	PSYCHOLOGICAL EXAMINER II	10	GRADE 21
7	(39)	M066	REHAB FIELD SUPERVISOR	10	GRADE 21
8	(40)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	1	GRADE 21
9	(41)	R298	AGENCY PROGRAM COORDINATOR	5	GRADE 21
10	(42)	E078	VOCATIONAL INSTRUCTOR IV	18	GRADE 20
11	(43)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20
12	(44)	G214	DIRECTOR MAINTENANCE	1	GRADE 20
13	(45)	L070	NURSE II	10	GRADE 20
14	(46)	L088	OCCUPATIONAL THERAPIST II	4	GRADE 20
15	(47)	L104	PHYSICAL THERAPIST II/PHYSICAL THER	4	GRADE 20
16	(48)	L140	SPEECH PATHOLOGIST II	2	GRADE 20
17	(49)	M064	REHAB FACILITY SUPERVISOR	7	GRADE 20
18	(50)	M088	SOCIAL WORKER II	1	GRADE 20
19	(51)	M127	SR REHABILITATION COUNSELOR	97	GRADE 20
20	(52)	R266	MANAGEMENT PROJECT ANALYST II	5	GRADE 20
21	(53)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
22	(54)	E076	VOCATIONAL INSTRUCTOR III	1	GRADE 19
23	(55)	E118	HABILITATION/REHAB INSTRUCTOR SUPV	3	GRADE 19
24	(56)	M056	REHAB COUNSELOR III	4	GRADE 19
25	(57)	M069	REHAB SVC FACILITY SPECIALIST	2	GRADE 19
26	(58)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE 19
27	(59)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
28	(60)	R168	GRANTS COORDINATOR II	1	GRADE 19
29	(61)	R304	REHAB VOCATIONAL CONSULTANT	1	GRADE 19
30	(62)	W012	MEDICAL RECORDS ADMINISTRATOR	1	GRADE 19
31	(63)	A111	ACCOUNTANT	1	GRADE 18
32	(64)	E082	VOCATIONAL INSTRUCTOR II	4	GRADE 18
33	(65)	G028	BLDG PLANT MAINTENANCE SUPV II	2	GRADE 18
34	(66)	H032	FOOD PRODUCTION MANAGER	1	GRADE 18
35	(67)	M054	REHAB COUNSELOR II	2	GRADE 18
36	(68)	M106	VOCATIONAL REHAB EVALUATOR II	7	GRADE 18

1	(69)	M117	COORDINATOR OF INTERPRETIVE SVCS	1	GRADE 18
2	(70)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
3	(71)	V040	PURCHASE AGENT II/PURCHASE AGENT	2	GRADE 18
4	(72)	Y017	CARPENTER SUPERVISOR	1	GRADE 18
5	(73)	Y027	ELECTRICIAN SUPERVISOR	1	GRADE 18
6	(74)	B052	MEDICAL TECHNOLOGIST	1	GRADE 17
7	(75)	E086	HABILITATION/REHAB INSTRUCTOR II	3	GRADE 17
8	(76)	H034	FOOD PRODUCTION MANAGER II	2	GRADE 17
9	(77)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	1	GRADE 17
10	(78)	M182	INTERPRETER II	5	GRADE 17
11	(79)	R010	ADMINISTRATIVE ASSISTANT II	5	GRADE 17
12	(80)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
13	(81)	Y021	STATIONARY ENGINEER	4	GRADE 17
14	(82)	Y039	HEATING & A/C MECHANIC	2	GRADE 17
15	(83)	Y053	JOURNEYMAN CARPENTER	3	GRADE 17
16	(84)	Y055	JOURNEYMAN ELECTRICIAN	1	GRADE 17
17	(85)	Y057	JOURNEYMAN PAINTER	3	GRADE 17
18	(86)	Y061	JOURNEYMAN PLUMBER	2	GRADE 17
19	(87)	Y107	WELDER	1	GRADE 17
20	(88)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
21	(89)	L153	X-RAY TECH SUPV/X-RAY TECH II	1	GRADE 16
22	(90)	A108	ACCOUNTING TECHNICIAN II	7	GRADE 15
23	(91)	K045	REHAB TECHNICIAN	22	GRADE 15
24	(92)	L115	LPN II/LPTN II	7	GRADE 15
25	(93)	L179	PHYSICAL THERAPY ASSISTANT	1	GRADE 15
26	(94)	M048	RECREATIONAL ACTIVITY LEADER II	4	GRADE 15
27	(95)	T047	SECURITY OFFICER III	1	GRADE 15
28	(96)	V051	STOREROOM SUPV/STORE SUPV	3	GRADE 15
29	(97)	K021	REHABILITATION ASSISTANT II	41	GRADE 14
30	(98)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	12	GRADE 14
31	(99)	K117	MEDICAL OR LEGAL SECRETARY	4	GRADE 14
32	(100)	D114	DP PRODUCTION SCHEDULER	1	GRADE 13
33	(101)	H049	SUPERVISOR OF COOKING	1	GRADE 13
34	(102)	K153	SECRETARY II	26	GRADE 13
35	(103)	K165	MEDICAL TRANSCRIPTIONIST	1	GRADE 13
36	(104)	L091	OCCUPATIONAL THERAPY WORKER	2	GRADE 13

1	(105)	L093	ORTHOTIST AIDE	2	GRADE 13
2	(106)	M037	HOUSEPARENT I	6	GRADE 13
3	(107)	M067	SOCIAL SERVICE AIDE II	2	GRADE 13
4	(108)	T045	SECURITY OFFICER II	3	GRADE 12
5	(109)	H047	MEAT CUTTER II/BUTCHER II	1	GRADE 11
6	(110)	K155	SECRETARY I	1	GRADE 11
7	(111)	L081	NURSING ASST II	15	GRADE 11
8	(112)	G006	MOTOR VEHICLE OPERATOR	4	GRADE 10
9	(113)	H005	BAKER II	3	GRADE 10
10	(114)	H027	COOK II	4	GRADE 10
11	(115)	K023	CLERICAL ASSISTANT	3	GRADE 10
12	(116)	V029	INVENTORY CONTROL CLERK	1	GRADE 10
13	(117)	C011	SWITCHBOARD OPERATOR II	4	GRADE 09
14	(118)	G010	LAUNDRY SUPERVISOR	1	GRADE 08
15	(119)	H025	COOK I	2	GRADE 08
16	(120)	H053	FOOD SERVICE WORKER III	3	GRADE 08
17	(121)	K075	MICRO-PHOTOGRAPHER I	1	GRADE 07
18	(122)	G077	HOUSEKEEPER SUPERVISOR	5	GRADE 06
19	(123)	H043	FOOD SERVICE WORKER II	6	GRADE 05
20	(124)	G008	LAUNDRY WORKER	1	GRADE 04
21	(125)	G035	CUSTODIAL WRKR II	15	GRADE 04
22	(126)	G075	HOUSEKEEPER	2	GRADE 04
23	(127)	G041	ELEVATOR OPERATOR	<u>4</u>	GRADE 03
24			MAX. NO. OF EMPLOYEES	539	

25

26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 27 Department of Workforce Education - Arkansas Rehabilitation Services -
 28 Operations for the 2003-2005 biennium, the following maximum number of part-
 29 time or temporary employees, to be known as "Extra Help", payable from funds
 30 appropriated herein for such purposes: nineteen (19) temporary or part-time
 31 employees, when needed, at rates of pay not to exceed those provided in the
 32 Uniform Classification and Compensation Act, or its successor, or this act
 33 for the appropriate classification.

34

35 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 36 the Department of Workforce Education - Arkansas Rehabilitation Services, to

1 be payable from the paying account as determined by the Chief Fiscal Officer
 2 of the State, for personal services and operating expenses of the Department
 3 of Workforce Education - Arkansas Rehabilitation Services - Operations for
 4 the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 17,838,816	\$ 18,320,464
(02) EXTRA HELP	122,000	122,000
(03) PERSONAL SERV MATCH	5,359,689	5,456,009
(04) EXTRA SALARIES	8,000	8,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	5,336,430	5,336,430
(B) CONF. & TRAVEL	177,496	177,496
(C) PROF. FEES	774,029	799,029
(D) CAP. OUTLAY	250,000	250,000
(E) DATA PROC.	0	0
(06) REHABILITATION PROGRAM GRANTS	1,840,695	1,840,695
(07) SCHOLARSHIPS	0	0
(08) CONTRACT SERVICES	14,999,364	14,999,364
(09) DATA PROCESSING SERVICES	530,000	530,000
(10) ARKANSAS KIDNEY DISEASE COMMISSION	1,210,000	1,210,000
(11) SHELTERED WORKSHOPS	1,156,993	1,156,993
(12) DEAF-BLIND PROJECT	<u>143,000</u>	<u>143,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 49,646,512</u>	<u>\$ 50,249,480</u>

27 SECTION 4. APPROPRIATION - STATEWIDE DISABILITY TELECOMMUNICATIONS
 28 EQUIPMENT PROGRAM . There is hereby appropriated, to the Department of
 29 Workforce Education - Arkansas Rehabilitation Services, to be payable from
 30 the Telecommunication Equipment Fund, for personal services and operating
 31 expenses of the Department of Workforce Education - Arkansas Rehabilitation
 32 Services - Statewide Disability Telecommunications Equipment Program for the
 33 biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005

1	(01) REGULAR SALARIES	\$	46,947	\$	48,215
2	(02) PERSONAL SERV MATCH		12,763		13,017
3	(03) MAINT. & GEN. OPERATION				
4	(A) OPER. EXPENSE		22,000		22,000
5	(B) CONF. & TRAVEL		4,000		4,000
6	(C) PROF. FEES		0		0
7	(D) CAP. OUTLAY		0		0
8	(E) DATA PROC.		0		0
9	(04) ASSISTIVE EQUIPMENT PURCHASE GRANTS		<u>250,000</u>		<u>250,000</u>
10	TOTAL AMOUNT APPROPRIATED	\$	<u>335,710</u>	\$	<u>337,232</u>

11

12 SECTION 5. APPROPRIATION - TECHNOLOGY EQUIPMENT REVOLVING LOAN PROGRAM.
 13 There is hereby appropriated, to the Department of Workforce Education -
 14 Arkansas Rehabilitation Services, to be payable from the cash fund deposited
 15 in the State Treasury as determined by the Chief Fiscal Officer of the State,
 16 for providing loans to individuals with disabilities for essential assistive
 17 technology, adaptive equipment and for loan administration/servicing of the
 18 Department of Workforce Education - Arkansas Rehabilitation Services -
 19 Technology Equipment Revolving Loan Program for the biennial period ending
 20 June 30, 2005, the following:

21

22	ITEM	FISCAL YEARS	
23	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
24	(01) LOANS	\$ <u>100,000</u>	\$ <u>100,000</u>

25

26 SECTION 6. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated,
 27 to the Department of Workforce Education - Arkansas Rehabilitation Services,
 28 to be payable from the cash fund deposited in the State Treasury as
 29 determined by the Chief Fiscal Officer of the State, for operating expenses
 30 of the Department of Workforce Education - Arkansas Rehabilitation Services
 31 for the biennial period ending June 30, 2005, the following:

32

33	ITEM	FISCAL YEARS			
34	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>		
35	(01) MAINT. & GEN. OPERATION				
36	(A) OPER. EXPENSE	\$	825,000	\$	825,000

1	(B) CONF. & TRAVEL	10,000	10,000
2	(C) PROF. FEES	112,000	112,000
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	<u>0</u>	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 947,000</u>	<u>\$ 947,000</u>

6

7 SECTION 7. APPROPRIATION - INCREASING CAPABILITIES ACCESS NETWORK (ICAN) -
 8 FEDERAL. There is hereby appropriated, to the Department of Workforce
 9 Education - Arkansas Rehabilitation Services, to be payable from the paying
 10 account as determined by the Chief Fiscal Officer of the State, for operating
 11 expenses of the Department of Workforce Education - Arkansas Rehabilitation
 12 Services - ICAN for the biennial period ending June 30, 2005, the following:

13

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
16	(01) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	\$ 81,500	\$ 81,500
18	(B) CONF. & TRAVEL	9,500	9,500
19	(C) PROF. FEES	0	0
20	(D) CAP. OUTLAY	0	0
21	(E) DATA PROC.	<u>0</u>	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 91,000</u>	<u>\$ 91,000</u>

23

24 SECTION 8. APPROPRIATION - PEOPLE WITH DISABILITIES PROGRAM - SPECIAL.
 25 There is hereby appropriated, to the Department of Workforce Education -
 26 Arkansas Rehabilitation Services, to be payable from the Governors Commission
 27 on People with Disabilities Fund, for operating expenses of the Department of
 28 Workforce Education - Arkansas Rehabilitation Services - People with
 29 Disabilities Program for the biennial period ending June 30, 2005, the
 30 following:

31

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
34	(01) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	\$ 10,000	\$ 10,000
36	(B) CONF. & TRAVEL	0	0

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,000</u>	<u>\$ 10,000</u>

5

6 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
8 SALARIES. There is hereby authorized for the Department of Workforce
9 Education - Rehabilitation Services for the ~~2001-03~~ 2003-05 biennium the
10 following increases in salaries for certain positions provided in the regular
11 salary schedule of the Department of Workforce Education - Rehabilitation
12 Services and to be in addition to the annual amounts as established by the
13 Uniform Classification and Compensation Act, as amended: for full time
14 physicians certified by the American Specialty Boards a rate of pay not to
15 exceed an additional \$4,500 per year; for each full time physician eligible
16 to be certified by the American Specialty Boards a rate of pay not to exceed
17 \$2,500 per year with the total not to exceed \$7,000. In the event the
18 physician is not a full-time employee, the amount specified herein shall be
19 adjusted proportionately to the amount of time worked for the Department of
20 Workforce Education - Rehabilitation Services by that physician.

21 The provisions of this section shall be in effect only from ~~July 1, 2001~~
22 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

23

24 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
25 by this act shall be limited to the appropriation for such agency and funds
26 made available by law for the support of such appropriations; and the
27 restrictions of the State Purchasing Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, or their successors, and other fiscal
30 control laws of this State, where applicable, and regulations promulgated by
31 the Department of Finance and Administration, as authorized by law, shall be
32 strictly complied with in disbursement of said funds.

33

34 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly
35 that any funds disbursed under the authority of the appropriations contained
36 in this act shall be in compliance with the stated reasons for which this act

1 was adopted, as evidenced by the Agency Requests, Executive Recommendations
2 and Legislative Recommendations contained in the budget manuals prepared by
3 the Department of Finance and Administration, letters, or summarized oral
4 testimony in the official minutes of the Arkansas Legislative Council or
5 Joint Budget Committee which relate to its passage and adoption.

6
7 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a two (2) year period; that the
10 effectiveness of this Act on July 1, 2003 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the Regular Session, the delay in the effective
13 date of this Act beyond July 1, 2003 could work irreparable harm upon the
14 proper administration and provision of essential governmental programs.
15 Therefore, an emergency is hereby declared to exist and this Act being
16 necessary for the immediate preservation of the public peace, health and
17 safety shall be in full force and effect from and after July 1, 2003.

18
19 */s/ Joint Budget Committee*
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