1	State of Arkansas	A D 111		
2	84th General Assembly	A Bill		
3	Regular Session, 2003		HOUSE BILL	1351
4				
5	By: Joint Budget Committe	ee		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIC	ES AND OPERATING EXPENSES FOR THE LAND		
11	DEPART	MENT AND FOR DISTRIBUTING PROCEEDS FROM	THE	
12	SALE O	R REDEMPTION OF TAX DELINQUENT LAND FOR	THE	
13	BIENNI	AL PERIOD ENDING JUNE 30, 2005; AND FOR		
14	OTHER :	PURPOSES.		
15				
16				
17		Subtitle		
18	AN A	ACT FOR THE LAND DEPARTMENT		
19	APP	ROPRIATION FOR THE 2003-2005		
20	BIE	NNIUM.		
21				
22				
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
24				
25	SECTION 1. REGULAR	R SALARIES - OPERATIONS. There is hereb	y established	for
26	the Land Department f	for the $2003-2005$ biennium, the following	ng maximum num	ber
27	of regular employees	whose salaries shall be governed by the	provisions o	f
28	the Uniform Classific	cation and Compensation Act (Arkansas Co	ode §§21-5-201	et
29	seq.), or its success	sor, and all laws amendatory thereto. I	Provided, howe	ver,
30	that any position to	which a specific maximum annual salary $% \left( 1\right) =\left( 1\right) \left( 1\right) $	is set out he	rein
31	in dollars, shall be	exempt from the provisions of said ${\tt Unif}$	form	
32	Classification and Co	ompensation Act. All persons occupying	positions	
33	authorized herein are	e hereby governed by the provisions of t	he Regular	
34	Salaries Procedures a	and Restrictions Act (Arkansas Code §21-	-5-101), or it	s
35	successor.			
36				

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1				Maximum	Annual
2			Maximum	Salar	y Rate
3	Item		No. of	Fiscal	Years
4	No.	Title	Employees	2003-2004	2004-2005
5	(1)	CHIEF DEPUTY	1	\$80,878	\$82,815
6	(2)	LAND SURVEY STATE SURVEYOR	1	\$64,240	\$65,974
7	(3)	LAND COMMISSION ATTORNEY	1	\$63,689	\$65,409
8	(4)	SYSTEMS MANAGER	1	\$63,137	\$64,736
9	(5)	MINERALS LEASING OFFICER	1	\$63,007	\$64,604
10	(6)	FISCAL UNIT MANAGER	1	\$59,323	\$60,850
11	(7)	ADMINISTRATIVE ASSISTANT	2	\$57,139	\$58,625
12	(8)	EXECUTIVE ASSISTANT	1	\$57,139	\$58,625
13	(9)	DIRECTOR OF SPECIAL PROJECTS	1	\$52 <b>,</b> 805	\$54,208
14	(10)	FORFEITED LAND SALES MANAGER	1	\$50,970	\$52,346
15	(11)	APPRAISER	10	\$47,840	\$49,131
16	(12)	ABSTRACTOR	1	\$47,399	\$48,679
17	(13)	DIRECTOR OF URBAN & GOVT. AFFAIRS	1	\$47,399	\$48,679
18	(14)	FISCAL ADMINISTRATOR	1	\$45 <b>,</b> 222	\$46,443
19	(15)	LAND REMONUMENTATION COORDINATOR	1	\$45,000	\$46,215
20	(16)	DIRECTOR OF PURCHASING	1	\$42,675	\$43,827
21	(17)	EXECUTIVE SECRETARY	1	\$41,134	\$42 <b>,</b> 245
22	(18)	DEED WRITER/CASHIER	1	\$40,091	\$41,173
23	(19)	FORFEITED LAND SALES TECH	6	\$40,091	\$41,173
24	(20)	DATA PROCESSING MANAGER	1	\$37,902	\$38,926
25	(21)	ACCOUNTANT	1	\$36,153	\$37,129
26	(22)	RESEARCH ANALYST	7	\$34 <b>,</b> 654	\$35,590
27	(23)	EXECUTIVE SECRETARY	1	\$28,314	\$29,078
28	(24)	SECRETARY II	2	\$28,314	\$29,078
29	(25)	LAND RECORDS CUSTODIAN	1	\$19,760	\$20,330
30		MAX. NO. OF EMPLOYEES	48		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Land Department for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the

Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Land Department, to be payable from the State Central Services Fund, for personal services and operating expenses of the Land Department for the biennial period ending June 30, 2005, the following:

9	ITEM	FISCAL YEARS		
10	NO.	2003-2004 2004-2005		
11	(01) REGULAR SALARIES	\$ 2,046,677 \$ 2,046,677		
12	(02) EXTRA HELP	40,000 40,000		
13	(03) PERSONAL SERV MATCHING	507,824 507,824		
14	(04) MAINT. & GEN. OPERATION			
15	(A) OPER. EXPENSE	84,122 84,122		
16	(B) CONF. & TRAVEL	12,312 12,312		
17	(C) PROF. FEES	37,529 37,529		
18	(D) CAP. OUTLAY	2,000 2,000		
19	(E) DATA PROC.	00		
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,730,464</u> <u>\$ 2,730,464</u>		

SECTION 4. APPROPRIATIONS - DELINQUENT TAX - CASH. There is hereby appropriated, to the Land Department, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Land Department, for operating expenses and for distributing proceeds from the sale or redemption of tax delinquent land as prescribed by Chapter 37 of Title 26 of the Arkansas Code by the Land Department for the biennial period ending June 30, 2005, the following:

30	ITEM	FISCAL YEARS			EARS
31	NO.		2003-2004		2004-2005
32	(01) MAINT. & GEN. OPERATION				
33	(A) OPER. EXPENSE	\$	986,000	\$	986,000
34	(B) CONF. & TRAVEL		0		0
35	(C) PROF. FEES		30,000		30,000
36	(D) CAP. OUTLAY		0		0

1	(E) DATA PROC.		0		0
2	(02) RECORDING FEE REIMBURSEMENT		165,000		165,000
3	(03) DELINQUENT TAX REMITTAL/SALE REFUND	S	14,000,000		14,000,000
4	TOTAL AMOUNT APPROPRIATED	\$ \$	15,181,000	s_	15,181,000
5	TOTAL TRIOUNT INTINOTRINIED	<u> </u>	15,101,000	<u>Y</u>	13,101,000
6	SECTION 5. APPROPRIATIONS - CAPITAL OU	TLAY/O	PERATING EXE	PENSI	ES. There is
7	hereby appropriated, to the Land Departme				
8	defined by Arkansas Code 19-4-801 of the				
9	fees collected by the Land Department, fo		-		-
10	outlay of the Land Department for the bie	-	-		-
11	the following:		•	U	, ,
12	<u> </u>				
13	ITEM		FISC	CAL Y	/EARS
14	NO.		2003-2004		2004-2005
15	(01) CAPITAL OUTLAY/OPERATING EXPENSES	\$	267,800	\$	267,800
16					
17	SECTION 6. APPROPRIATION - NATURAL RES	OURCES	LEASING AND	) PEI	RMIT PROGRAM.
18	There is hereby appropriated, to the Land Department, to be payable from the				
	Severed Resources Fund, for operating expenses of the Land Department -				
19	Severed Resources Fund, for operating exp	enses	of the Land	Depa	
19 20	Severed Resources Fund, for operating exp Natural Resources Leasing and Permit Prog			-	artment -
				-	artment -
20	Natural Resources Leasing and Permit Prog			-	artment -
20 21	Natural Resources Leasing and Permit Prog		r the bienni	al p	artment -
20 21 22	Natural Resources Leasing and Permit Prog June 30, 2005, the following:		r the bienni	al p	ertment - period ending
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	Natural Resources Leasing and Permit Prog June 30, 2005, the following:		r the bienni	al p	ertment - Deriod ending YEARS
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	Natural Resources Leasing and Permit Prog June 30, 2005, the following:  ITEM NO.		r the bienni	al p	ertment - Deriod ending YEARS
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	Natural Resources Leasing and Permit Prog June 30, 2005, the following:  ITEM NO. (01) MAINT. & GEN. OPERATION	ram fo	r the bienni FISO 2003-2004	Lal p	ertment - period ending  ZEARS  2004-2005
20 21 22 23 24 25 26	Natural Resources Leasing and Permit Prog June 30, 2005, the following:  ITEM NO.  (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	ram fo	FISO 2003-2004	Lal p	retment - period ending  ZEARS  2004-2005
20 21 22 23 24 25 26 27	Natural Resources Leasing and Permit Prog June 30, 2005, the following:  ITEM NO.  (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	ram fo	FISO 2003-2004 15,000 0	Lal p	TEARS  2004-2005  15,000 0
20 21 22 23 24 25 26 27 28	Natural Resources Leasing and Permit Prog June 30, 2005, the following:  ITEM NO.  (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	ram fo	FISO 2003-2004 15,000 0	Lal p	TEARS  2004-2005  15,000  0 0
20 21 22 23 24 25 26 27 28 29	Natural Resources Leasing and Permit Prog June 30, 2005, the following:  ITEM NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY	ram fo	FISO 2003-2004 15,000 0 0 0	Lal p	TEARS  2004-2005  15,000  0  0
20 21 22 23 24 25 26 27 28 29 30	Natural Resources Leasing and Permit Prog June 30, 2005, the following:  ITEM  NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	ram fo	FISO 2003-2004 15,000 0 0 0	Lal p	TEARS  2004-2005  15,000  0  0  0
20 21 22 23 24 25 26 27 28 29 30 31	Natural Resources Leasing and Permit Prog June 30, 2005, the following:  ITEM  NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	\$ \$ \$	FISO 2003-2004  15,000  0 0 15,000	CAL S	TEARS  2004-2005  15,000  0  0  15,000
20 21 22 23 24 25 26 27 28 29 30 31 32	Natural Resources Leasing and Permit Prog June 30, 2005, the following:  ITEM NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  TOTAL AMOUNT APPROPRIATED	\$ Disb	FISO 2003-2004  15,000  0 0 15,000  ursement of	CAL S	TEARS  2004-2005  15,000  0  0  0  15,000  Als authorized
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Natural Resources Leasing and Permit Prog June 30, 2005, the following:  ITEM  NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  TOTAL AMOUNT APPROPRIATED  SECTION 7. COMPLIANCE WITH OTHER LAWS.	\$ Disb	FISO 2003-2004  15,000  0  0  15,000  ursement of on for such	S func	TEARS  2004-2005  15,000  0  0  0  15,000  ds authorized acy and funds

1	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2	Procedures and Restrictions Act, or their successors, and other fiscal
3	control laws of this State, where applicable, and regulations promulgated by
4	the Department of Finance and Administration, as authorized by law, shall be
5	strictly complied with in disbursement of said funds.
6	
7	SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
8	that any funds disbursed under the authority of the appropriations contained
9	in this act shall be in compliance with the stated reasons for which this act
10	was adopted, as evidenced by the Agency Requests, Executive Recommendations
11	and Legislative Recommendations contained in the budget manuals prepared by
12	the Department of Finance and Administration, letters, or summarized oral
13	testimony in the official minutes of the Arkansas Legislative Council or
14	Joint Budget Committee which relate to its passage and adoption.
15	
16	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
17	Assembly, that the Constitution of the State of Arkansas prohibits the
18	appropriation of funds for more than a two (2) year period; that the
19	effectiveness of this Act on July 1, 2003 is essential to the operation of
20	the agency for which the appropriations in this Act are provided, and that in
21	the event of an extension of the Regular Session, the delay in the effective
22	date of this Act beyond July 1, 2003 could work irreparable harm upon the
23	proper administration and provision of essential governmental programs.
24	Therefore, an emergency is hereby declared to exist and this Act being
25	necessary for the immediate preservation of the public peace, health and
26	safety shall be in full force and effect from and after July 1, 2003.
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