

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H4/9/03
A Bill

HOUSE BILL 1350

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE MID-SOUTH
11 COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2005; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE MID-SOUTH COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2003-2005
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Mid-South Community College for the 2003-2005 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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Maximum Annual
Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2003-2004	2004-2005
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, Mid-South CC	1	\$113,049	\$115,482
6	(2) Chief Academic Officer	1	\$90,225	\$92,338
7	(3) Chief Fiscal Officer	1	\$84,492	\$86,497
8	(4) Chief Student Officer	1	\$84,492	\$86,497
9	(5) Dir. of Admin. Services	1	\$70,321	\$72,057
10	(6) Director of Evening College	1	\$69,773	\$71,499
11	(7) Counselor	2	\$68,500	\$70,202
12	(8) Director of Learning Center	1	\$68,500	\$70,202
13	(9) Dir. of Workforce Dev.	1	\$65,617	\$67,264
14	(10) Director of Adult Education	1	\$65,617	\$67,264
15	(11) Registrar	1	\$65,617	\$67,264
16	(12) Dir. of PR & Marketing	1	\$65,617	\$67,264
17	(13) Dir. of Planning & Assessment	1	\$64,887	\$66,520
18	(14) Director of Computer Services	1	\$64,318	\$65,940
19	(15) Director of Financial Aid	1	\$63,710	\$65,320
20	(16) Business Manager	1	\$62,837	\$64,431
21	(17) Director of Physical Plant	1	\$60,599	\$62,150
22	(18) Dir. of Sys Prog & Data Base Svcs.	1	\$59,865	\$61,402
23	(19) Administrator of Grants & Contracts	1	\$56,550	\$58,024
24	(20) Coordinator of Career Services	1	\$55,857	\$57,318
25	(21) Workforce Specialist	2	\$49,606	\$50,945
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
27	<u>CLASSIFIED POSITIONS</u>			
28	(22) Program Coordinator	2	GRADE 20	
29	(23) Applications Programmer II - Inst	1	GRADE 19	
30	(24) Accountant	2	GRADE 18	
31	(25) Assistant Registrar	1	GRADE 18	
32	(26) Financial Aid Officer II	2	GRADE 18	
33	(27) Personnel Assistant II	1	GRADE 18	
34	(28) Landscape Supervisor II	1	GRADE 17	
35	(29) Publicity & Information Spec	1	GRADE 17	
36	(30) Skilled Trades Worker	2	GRADE 17	

1	(31)	Accounting Technician II	2	GRADE 15		
2	(32)	Administrative Assistant I	1	GRADE 15		
3	(33)	Assistant Purchasing Agent	1	GRADE 15		
4	(34)	Landscape Supervisor I	1	GRADE 15		
5	(35)	Payroll Officer	1	GRADE 15		
6	(36)	Administrative Secretary	2	GRADE 14		
7	(37)	Computer Tech I-Inst	1	GRADE 14		
8	(38)	HE Pub Safety Security Off II	1	GRADE 14		
9	(39)	Personnel Assistant I - Inst.	1	GRADE 14		
10	(40)	Secretary II	4	GRADE 13		
11	(41)	Work Study Coordinator	1	GRADE 13		
12	(42)	Accounting Technician I	1	GRADE 12		
13	(43)	Library Academic Tech II	1	GRADE 12		
14	(44)	Registrar's Assistant	1	GRADE 12		
15	(45)	Apprentice Tradesman	2	GRADE 11		
16	(46)	Secretary I	3	GRADE 11		
17	(47)	Library Academic Tech I	1	GRADE 10		
18	(48)	Equipment Operator	1	GRADE 8		
19	(49)	Bldg/Equip Maint Repairman I	2	GRADE 6		
20	(50)	Maintenance Worker II	2	GRADE 5		
21	(51)	Custodial Worker II	5	GRADE 5		
22	(52)	Maintenance Worker I	2	GRADE 4		
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
24		<u>ACADEMIC POSITIONS</u>				
25	(53)	Division Chairperson	4	\$78,757	\$80,653	
26	(54)	Librarian	1	\$71,368	\$73,124	
27	(55)	Director of Allied Health	1	\$69,094	\$70,807	
28	(56)	Instructor - Nursing/Resp. Therapy	3	\$64,551	\$66,177	
29	(57)	Special Instructor	8	\$44,919	\$46,132	
30	(58)	Assistant Librarian	1	\$44,035	\$45,224	
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
32		<u>ACADEMIC POSITIONS</u>				
33	(59)	Faculty	55	\$59,644	\$61,177	
34	(60)	Part-Time Faculty	100	\$14,707	\$15,277	
35		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
36		<u>NON-CLASSIFIED POSITIONS</u>				

1 (61) Director of Food Services 1 \$56,508 \$57,982
 2 MAX. NO. OF EMPLOYEES 247

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 5 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 6 Mid-South Community College for the 2003-2005 biennium, the following maximum
 7 number of part-time or temporary employees, to be known as "Extra Help",
 8 payable from funds appropriated herein for such purposes: two hundred (200)
 9 temporary or part-time employees, when needed, at rates of pay not to exceed
 10 those provided in the Uniform Classification and Compensation Act, or its
 11 successor, or this act for the appropriate classification.

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 13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 14 to the Mid-South Community College, to be payable from the Mid-South
 15 Community College Fund, for personal services and operating expenses of the
 16 Mid-South Community College for the biennial period ending June 30, 2005, the
 17 following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 2,584,942	\$ 2,584,942
(02) EXTRA HELP	50,000	50,000
(03) PERSONAL SERV MATCHING	361,232	361,232
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	500,000	500,000
(B) CONF. & TRAVEL	23,712	23,712
(C) PROF. FEES	30,000	30,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,549,886</u>	<u>\$ 3,549,886</u>

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 32 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 33 the Mid-South Community College, to be payable from cash funds as defined by
 34 Arkansas Code 19-4-801 of the Mid-South Community College, for personal
 35 services and operating expenses of the Mid-South Community College for the
 36 biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 2,000,000	\$ 2,000,000
(02) EXTRA HELP	400,000	400,000
(03) PERSONAL SERV MATCHING	800,000	800,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,600,000	1,600,000
(B) CONF. & TRAVEL	100,000	100,000
(C) PROF. FEES	150,000	150,000
(D) CAP. OUTLAY	1,000,000	1,000,000
(E) DATA PROC.	0	0
(05) CAPITAL IMPROVEMENTS	5,000,000	5,000,000
(06) PROMOTIONAL ITEMS	15,000	15,000
(07) CONTINGENCY	<u>4,935,000</u>	<u>4,935,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 16,000,000</u>	<u>\$ 16,000,000</u>

SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the Mid-South Community College, to be payable from the Mid-South Community College Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the Mid-South Community College Fund by the Mid-South Community College for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) CONTINGENCY	<u>\$ 902,446</u>	<u>\$ 902,446</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

PRIORITIES. A high priority of Mid-South Community College shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

1 *SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
2 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND*
3 *BALANCES. The Board of Trustees in its official governing capacity charged*
4 *with the management or control of the institution of higher learning and the*
5 *President or Chancellor as the Chief Executive shall certify to the Chief*
6 *Fiscal Officer of the State and the Legislative Council that as of December*
7 *31 of each year that sufficient appropriations and funds are available, or*
8 *will become available, to meet all current and anticipated obligations during*
9 *the fiscal year for the payment of the obligations when they become due.*
10 *This certification, signed by the Chair of the Board of Trustees and the*
11 *President or Chancellor will be forwarded by February 28 of each year or upon*
12 *release of the previous year's audit by Legislative Audit to the Chief Fiscal*
13 *Officer of the State and the Legislative Council accompanied by the Board*
14 *approved published annual financial statement for the preceding fiscal year.*

15 The provisions of this section shall be in effect only from July 1, 2003
16 through June 30, 2005.

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18 *SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized*
19 *by this act shall be limited to the appropriation for such agency and funds*
20 *made available by law for the support of such appropriations; and the*
21 *restrictions of the State Purchasing Law, the General Accounting and*
22 *Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary*
23 *Procedures and Restrictions Act, the Higher Education Expenditures*
24 *Restrictions Act, or their successors, and other fiscal control laws of this*
25 *State, where applicable, and regulations promulgated by the Department of*
26 *Finance and Administration, as authorized by law, shall be strictly complied*
27 *with in disbursement of said funds.*

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29 *SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly*
30 *that any funds disbursed under the authority of the appropriations contained*
31 *in this act shall be in compliance with the stated reasons for which this act*
32 *was adopted, as evidenced by the Agency Requests, Executive Recommendations*
33 *and Legislative Recommendations contained in the budget manuals prepared by*
34 *the Department of Finance and Administration, letters, or summarized oral*
35 *testimony in the official minutes of the Arkansas Legislative Council or*
36 *Joint Budget Committee which relate to its passage and adoption.*

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SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2003.

/s/ Joint Budget Committee