

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 84th General Assembly  
3 Regular Session, 2003

# A Bill

HOUSE BILL 1350

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

8  
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE MID-SOUTH  
11 COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING  
12 JUNE 30, 2005; AND FOR OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE MID-SOUTH COMMUNITY  
16 COLLEGE APPROPRIATION FOR THE 2003-2005  
17 BIENNIUM.  
18  
19  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Mid-South Community College for the 2003-2005 biennium, the following  
25 maximum number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual  
29 salary is set out herein in dollars, shall be exempt from the provisions of  
30 said Uniform Classification and Compensation Act. All persons occupying  
31 positions authorized herein are hereby governed by the provisions of the  
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
33 or its successor.  
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36  
Maximum Annual  
Maximum Salary Rate



| 1  | Item  | No. of    | Fiscal Years |           |
|----|---|-----------|--------------|-----------|
| 2  | No. Title                                   | Employees | 2003-2004    | 2004-2005 |
| 3  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |              |           |
| 4  | <u>ADMINISTRATIVE POSITIONS</u>             |           |              |           |
| 5  | (1) President, Mid-South CC                 | 1         | \$113,049    | \$115,482 |
| 6  | (2) Chief Academic Officer                  | 1         | \$90,225     | \$92,338  |
| 7  | (3) Chief Fiscal Officer                    | 1         | \$84,492     | \$86,497  |
| 8  | (4) Chief Student Officer                   | 1         | \$84,492     | \$86,497  |
| 9  | (5) Dir. of Admin. Services                 | 1         | \$70,321     | \$72,057  |
| 10 | (6) Director of Evening College             | 1         | \$69,773     | \$71,499  |
| 11 | (7) Counselor                               | 2         | \$68,500     | \$70,202  |
| 12 | (8) Director of Learning Center             | 1         | \$68,500     | \$70,202  |
| 13 | (9) Dir. of Workforce Dev.                  | 1         | \$65,617     | \$67,264  |
| 14 | (10) Director of Adult Education            | 1         | \$65,617     | \$67,264  |
| 15 | (11) Registrar                              | 1         | \$65,617     | \$67,264  |
| 16 | (12) Dir. of PR & Marketing                 | 1         | \$65,617     | \$67,264  |
| 17 | (13) Dir. of Planning & Assessment          | 1         | \$64,887     | \$66,520  |
| 18 | (14) Director of Computer Services          | 1         | \$64,318     | \$65,940  |
| 19 | (15) Director of Financial Aid              | 1         | \$63,710     | \$65,320  |
| 20 | (16) Business Manager                       | 1         | \$62,837     | \$64,431  |
| 21 | (17) Director of Physical Plant             | 1         | \$60,599     | \$62,150  |
| 22 | (18) Dir. of Sys Prog & Data Base Svcs.     | 1         | \$59,865     | \$61,402  |
| 23 | (19) Administrator of Grants & Contracts    | 1         | \$56,550     | \$58,024  |
| 24 | (20) Coordinator of Career Services         | 1         | \$55,857     | \$57,318  |
| 25 | (21) Workforce Specialist                   | 2         | \$49,606     | \$50,945  |
| 26 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |              |           |
| 27 | <u>CLASSIFIED POSITIONS</u>                 |           |              |           |
| 28 | (22) Program Coordinator                    | 2         | GRADE 20     |           |
| 29 | (23) Applications Programmer II - Inst      | 1         | GRADE 19     |           |
| 30 | (24) Accountant                             | 2         | GRADE 18     |           |
| 31 | (25) Assistant Registrar                    | 1         | GRADE 18     |           |
| 32 | (26) Financial Aid Officer II               | 2         | GRADE 18     |           |
| 33 | (27) Personnel Assistant II                 | 1         | GRADE 18     |           |
| 34 | (28) Landscape Supervisor II                | 1         | GRADE 17     |           |
| 35 | (29) Publicity & Information Spec           | 1         | GRADE 17     |           |
| 36 | (30) Skilled Trades Worker                  | 2         | GRADE 17     |           |

|    |   |                                    |     |          |          |
|----|---|------------------------------------|-----|----------|----------|
| 1  | (31)  | Accounting Technician II           | 2   | GRADE 15 |          |
| 2  | (32)  | Administrative Assistant I         | 1   | GRADE 15 |          |
| 3  | (33)  | Assistant Purchasing Agent         | 1   | GRADE 15 |          |
| 4  | (34)  | Landscape Supervisor I             | 1   | GRADE 15 |          |
| 5  | (35)  | Payroll Officer                    | 1   | GRADE 15 |          |
| 6  | (36)  | Administrative Secretary           | 2   | GRADE 14 |          |
| 7  | (37)  | Computer Tech I-Inst               | 1   | GRADE 14 |          |
| 8  | (38)  | HE Pub Safety Security Off II      | 1   | GRADE 14 |          |
| 9  | (39)  | Personnel Assistant I - Inst.      | 1   | GRADE 14 |          |
| 10 | (40)  | Secretary II                       | 4   | GRADE 13 |          |
| 11 | (41)  | Work Study Coordinator             | 1   | GRADE 13 |          |
| 12 | (42)  | Accounting Technician I            | 1   | GRADE 12 |          |
| 13 | (43)  | Library Academic Tech II           | 1   | GRADE 12 |          |
| 14 | (44)  | Registrar's Assistant              | 1   | GRADE 12 |          |
| 15 | (45)  | Apprentice Tradesman               | 2   | GRADE 11 |          |
| 16 | (46)  | Secretary I                        | 3   | GRADE 11 |          |
| 17 | (47)  | Library Academic Tech I            | 1   | GRADE 10 |          |
| 18 | (48)  | Equipment Operator                 | 1   | GRADE 8  |          |
| 19 | (49)  | Bldg/Equip Maint Repairman I       | 2   | GRADE 6  |          |
| 20 | (50)  | Maintenance Worker II              | 2   | GRADE 5  |          |
| 21 | (51)  | Custodial Worker II                | 5   | GRADE 5  |          |
| 22 | (52)  | Maintenance Worker I               | 2   | GRADE 4  |          |
| 23 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                    |     |          |          |
| 24 | <u>ACADEMIC POSITIONS</u>                   |                                    |     |          |          |
| 25 | (53)  | Division Chairperson               | 4   | \$78,757 | \$80,653 |
| 26 | (54)  | Librarian                          | 1   | \$71,368 | \$73,124 |
| 27 | (55)  | Director of Allied Health          | 1   | \$69,094 | \$70,807 |
| 28 | (56)  | Instructor - Nursing/Resp. Therapy | 3   | \$64,551 | \$66,177 |
| 29 | (57)  | Special Instructor                 | 8   | \$44,919 | \$46,132 |
| 30 | (58)  | Assistant Librarian                | 1   | \$44,035 | \$45,224 |
| 31 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |                                    |     |          |          |
| 32 | <u>ACADEMIC POSITIONS</u>                   |                                    |     |          |          |
| 33 | (59)  | Faculty                            | 55  | \$59,644 | \$61,177 |
| 34 | (60)  | Part-Time Faculty                  | 100 | \$14,707 | \$15,277 |
| 35 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |                                    |     |          |          |
| 36 | <u>NON-CLASSIFIED POSITIONS</u>             |                                    |     |          |          |

|   |                                |          |          |          |
|---|--------------------------------|----------|----------|----------|
| 1 | (61) Director of Food Services | <u>1</u> | \$56,508 | \$57,982 |
| 2 | MAX. NO. OF EMPLOYEES          | 247      |          |          |

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5 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
6 Mid-South Community College for the 2003-2005 biennium, the following maximum  
7 number of part-time or temporary employees, to be known as "Extra Help",  
8 payable from funds appropriated herein for such purposes: two hundred (200)  
9 temporary or part-time employees, when needed, at rates of pay not to exceed  
10 those provided in the Uniform Classification and Compensation Act, or its  
11 successor, or this act for the appropriate classification.

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13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
14 to the Mid-South Community College, to be payable from the Mid-South  
15 Community College Fund, for personal services and operating expenses of the  
16 Mid-South Community College for the biennial period ending June 30, 2005, the  
17 following:

| 19 | ITEM                         | FISCAL YEARS        |                     |
|----|------------------------------|---------------------|---------------------|
| 20 | <u>NO.</u>                   | <u>2003-2004</u>    | <u>2004-2005</u>    |
| 21 | (01) REGULAR SALARIES        | \$ 2,584,942        | \$ 2,584,942        |
| 22 | (02) EXTRA HELP              | 50,000              | 50,000              |
| 23 | (03) PERSONAL SERV MATCHING  | 361,232             | 361,232             |
| 24 | (04) MAINT. & GEN. OPERATION |                     |                     |
| 25 | (A) OPER. EXPENSE            | 500,000             | 500,000             |
| 26 | (B) CONF. & TRAVEL           | 23,712              | 23,712              |
| 27 | (C) PROF. FEES               | 30,000              | 30,000              |
| 28 | (D) CAP. OUTLAY              | 0                   | 0                   |
| 29 | (E) DATA PROC.               | <u>0</u>            | <u>0</u>            |
| 30 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 3,549,886</u> | <u>\$ 3,549,886</u> |

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32 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
33 the Mid-South Community College, to be payable from cash funds as defined by  
34 Arkansas Code 19-4-801 of the Mid-South Community College, for personal  
35 services and operating expenses of the Mid-South Community College for the  
36 biennial period ending June 30, 2005, the following:

| ITEM<br>NO.                  | FISCAL YEARS         |                      |
|------------------------------|----------------------|----------------------|
|                              | 2003-2004            | 2004-2005            |
| (01) REGULAR SALARIES        | \$ 2,000,000         | \$ 2,000,000         |
| (02) EXTRA HELP              | 400,000              | 400,000              |
| (03) PERSONAL SERV MATCHING  | 800,000              | 800,000              |
| (04) MAINT. & GEN. OPERATION |                      |                      |
| (A) OPER. EXPENSE            | 1,600,000            | 1,600,000            |
| (B) CONF. & TRAVEL           | 100,000              | 100,000              |
| (C) PROF. FEES               | 150,000              | 150,000              |
| (D) CAP. OUTLAY              | 1,000,000            | 1,000,000            |
| (E) DATA PROC.               | 0                    | 0                    |
| (05) CAPITAL IMPROVEMENTS    | 5,000,000            | 5,000,000            |
| (06) PROMOTIONAL ITEMS       | 15,000               | 15,000               |
| (07) CONTINGENCY             | <u>4,935,000</u>     | <u>4,935,000</u>     |
| TOTAL AMOUNT APPROPRIATED    | <u>\$ 16,000,000</u> | <u>\$ 16,000,000</u> |

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of Mid-South Community College shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal

1 Officer of the State and the Legislative Council accompanied by the Board  
2 approved published annual financial statement for the preceding fiscal year.

3 The provisions of this section shall be in effect only from July 1, 2003  
4 through June 30, 2005.

5  
6 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
7 by this act shall be limited to the appropriation for such agency and funds  
8 made available by law for the support of such appropriations; and the  
9 restrictions of the State Purchasing Law, the General Accounting and  
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
11 Procedures and Restrictions Act, the Higher Education Expenditures  
12 Restrictions Act, or their successors, and other fiscal control laws of this  
13 State, where applicable, and regulations promulgated by the Department of  
14 Finance and Administration, as authorized by law, shall be strictly complied  
15 with in disbursement of said funds.

16  
17 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
18 that any funds disbursed under the authority of the appropriations contained  
19 in this act shall be in compliance with the stated reasons for which this act  
20 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
21 and Legislative Recommendations contained in the budget manuals prepared by  
22 the Department of Finance and Administration, letters, or summarized oral  
23 testimony in the official minutes of the Arkansas Legislative Council or  
24 Joint Budget Committee which relate to its passage and adoption.

25  
26 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
27 Assembly, that the Constitution of the State of Arkansas prohibits the  
28 appropriation of funds for more than a two (2) year period; that the  
29 effectiveness of this Act on July 1, 2003 is essential to the operation of  
30 the agency for which the appropriations in this Act are provided, and that in  
31 the event of an extension of the Regular Session, the delay in the effective  
32 date of this Act beyond July 1, 2003 could work irreparable harm upon the  
33 proper administration and provision of essential governmental programs.  
34 Therefore, an emergency is hereby declared to exist and this Act being  
35 necessary for the immediate preservation of the public peace, health and  
36 safety shall be in full force and effect from and after July 1, 2003.

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