

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 84th General Assembly  
3 Regular Session, 2003

# A Bill

HOUSE BILL 1349

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE GARLAND  
11 COUNTY COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE GARLAND COUNTY COMMUNITY  
16 COLLEGE APPROPRIATION FOR THE 2003-2005  
17 BIENNIUM.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Garland County Community College for the 2003-2005 biennium, the  
25 following maximum number of regular employees whose salaries shall be  
26 governed by the provisions of the Uniform Classification and Compensation Act  
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
28 thereto. Provided, however, that any position to which a specific maximum  
29 annual salary is set out herein in dollars, shall be exempt from the  
30 provisions of said Uniform Classification and Compensation Act. All persons  
31 occupying positions authorized herein are hereby governed by the provisions  
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
33 101), or its successor.  
34

35  
36  
Maximum Annual  
Maximum Salary Rate



02032003JAD1005.JAD030

| 1  | Item  | No. of    | Fiscal Years |           |
|----|---|-----------|--------------|-----------|
| 2  | No. Title                                   | Employees | 2003-2004    | 2004-2005 |
| 3  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |              |           |
| 4  | <u>ADMINISTRATIVE POSITIONS</u>             |           |              |           |
| 5  | (1) President, Garland County CC            | 1         | \$113,049    | \$115,482 |
| 6  | (2) Chief Academic Officer                  | 1         | \$90,225     | \$92,338  |
| 7  | (3) Asst. to the President                  | 1         | \$84,492     | \$86,497  |
| 8  | (4) Chief Fiscal Officer                    | 1         | \$84,492     | \$86,497  |
| 9  | (5) Chief Student Life Officer              | 1         | \$84,492     | \$86,497  |
| 10 | (6) Associate Dean of Instruction           | 1         | \$79,715     | \$81,630  |
| 11 | (7) Dir. of Institutional Svcs/Registrar    | 1         | \$79,715     | \$81,630  |
| 12 | (8) Director of Community Services          | 1         | \$79,715     | \$81,630  |
| 13 | (9) Counselor                               | 5         | \$68,499     | \$70,202  |
| 14 | (10) Dir. of Institutional Research         | 1         | \$64,887     | \$66,519  |
| 15 | (11) Director of Computer Services          | 1         | \$64,318     | \$65,940  |
| 16 | (12) Director of Administrative Computing   | 1         | \$64,317     | \$65,939  |
| 17 | (13) Director of Financial Aid              | 1         | \$63,710     | \$65,320  |
| 18 | (14) Director of Workforce Development      | 1         | \$63,710     | \$65,320  |
| 19 | (15) Controller                             | 1         | \$62,837     | \$64,431  |
| 20 | (16) Director of Development                | 1         | \$60,793     | \$62,348  |
| 21 | (17) Director of Physical Plant             | 1         | \$60,600     | \$62,151  |
| 22 | (18) Workforce Specialist                   | 2         | \$49,606     | \$50,945  |
| 23 | (19) Director of Disability Services        | 1         | \$48,636     | \$49,948  |
| 24 | (20) Assessment Coordinator                 | 1         | \$46,267     | \$47,516  |
| 25 | (21) Director of Admin Support Svcs         | 1         | \$43,401     | \$44,573  |
| 26 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |              |           |
| 27 | <u>CLASSIFIED POSITIONS</u>                 |           |              |           |
| 28 | (22) Child Care Director                    | 1         | GRADE 22     |           |
| 29 | (23) Accounting Supervisor II               | 1         | GRADE 21     |           |
| 30 | (24) DP Network Technician II -Inst         | 2         | GRADE 20     |           |
| 31 | (25) Accountant                             | 1         | GRADE 18     |           |
| 32 | (26) Assistant Registrar                    | 1         | GRADE 18     |           |
| 33 | (27) Payroll Services Specialist            | 1         | GRADE 18     |           |
| 34 | (28) Personnel Assistant II -Inst           | 1         | GRADE 18     |           |
| 35 | (29) Plant Maintenance Supervisor           | 1         | GRADE 18     |           |
| 36 | (30) Purchasing Agent                       | 1         | GRADE 18     |           |

|    |   |                                   |     |          |          |
|----|---|-----------------------------------|-----|----------|----------|
| 1  | (31)  | Administrative Assistant II       | 1   | GRADE 17 |          |
| 2  | (32)  | Multimedia Specialist             | 1   | GRADE 17 |          |
| 3  | (33)  | Financial Aid Officer I           | 1   | GRADE 16 |          |
| 4  | (34)  | Multimedia Tech Controller II     | 1   | GRADE 16 |          |
| 5  | (35)  | Computer Technician II -Inst      | 1   | GRADE 16 |          |
| 6  | (36)  | Accounting Technician II          | 1   | GRADE 15 |          |
| 7  | (37)  | Computer Lab Tech II -Inst        | 1   | GRADE 15 |          |
| 8  | (38)  | Administrative Secretary          | 3   | GRADE 14 |          |
| 9  | (39)  | Computer Technician I -Inst       | 1   | GRADE 14 |          |
| 10 | (40)  | Library Academic Technician III   | 1   | GRADE 14 |          |
| 11 | (41)  | Secretary II                      | 5   | GRADE 13 |          |
| 12 | (42)  | Work Study Coordinator            | 1   | GRADE 13 |          |
| 13 | (43)  | Document Examiner II              | 1   | GRADE 12 |          |
| 14 | (44)  | Library Academic Technician II    | 1   | GRADE 12 |          |
| 15 | (45)  | Custodial Services Shift Supv     | 1   | GRADE 11 |          |
| 16 | (46)  | Secretary I                       | 8   | GRADE 11 |          |
| 17 | (47)  | Clerical Asistant                 | 2   | GRADE 10 |          |
| 18 | (48)  | Receptionist                      | 1   | GRADE 10 |          |
| 19 | (49)  | Bldg/Equipment Maint Repairman II | 3   | GRADE 8  |          |
| 20 | (50)  | Custodial Supervisor I            | 1   | GRADE 6  |          |
| 21 | (51)  | Maintenance Worker II             | 2   | GRADE 5  |          |
| 22 | (52)  | Custodial Worker II               | 3   | GRADE 4  |          |
| 23 | (53)  | Custodial Worker I                | 4   | GRADE 3  |          |
| 24 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                   |     |          |          |
| 25 | <u>ACADEMIC POSITIONS</u>                   |                                   |     |          |          |
| 26 | (54)  | Division Chairperson              | 7   | \$78,757 | \$80,653 |
| 27 | (55)  | Librarian                         | 2   | \$71,368 | \$73,124 |
| 28 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |                                   |     |          |          |
| 29 | <u>ACADEMIC POSITIONS</u>                   |                                   |     |          |          |
| 30 | (56)  | Faculty                           | 79  | \$59,644 | \$61,177 |
| 31 | (57)  | Part-Time Faculty                 | 149 | \$14,707 | \$15,277 |
| 32 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |                                   |     |          |          |
| 33 | <u>CLASSIFIED POSITIONS</u>                 |                                   |     |          |          |
| 34 | (58)  | Bookstore Manager                 | 1   | GRADE 19 |          |
| 35 | (59)  | Student Union Section Manager     | 1   | GRADE 13 |          |
| 36 | (60)  | Food Service Worker III           | 2   | GRADE 8  |          |

TWELVE MONTH AUXILIARY ENTERPRISES

NON-CLASSIFIED POSITIONS

|   |                               |          |          |          |
|---|-------------------------------|----------|----------|----------|
| 3 | (61) Director of Food Service | <u>1</u> | \$56,508 | \$57,982 |
| 4 | MAX. NO. OF EMPLOYEES         | 323      |          |          |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Garland County Community College for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred thirty five (335) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION – STATE OPERATIONS. There is hereby appropriated, to the Garland County Community College, to be payable from the Garland County Community College Fund, for personal services and operating expenses of the Garland County Community College for the biennial period ending June 30, 2005, the following:

| ITEM                         | FISCAL YEARS        |                     |
|------------------------------|---------------------|---------------------|
| <u>NO.</u>                   | <u>2003-2004</u>    | <u>2004-2005</u>    |
| (01) REGULAR SALARIES        | \$ 4,077,161        | \$ 4,077,161        |
| (02) PERSONAL SERV MATCHING  | 1,180,000           | 1,180,000           |
| (03) MAINT. & GEN. OPERATION |                     |                     |
| (A) OPER. EXPENSE            | 1,056,025           | 1,056,025           |
| (B) CONF. & TRAVEL           | 0                   | 0                   |
| (C) PROF. FEES               | 0                   | 0                   |
| (D) CAP. OUTLAY              | 0                   | 0                   |
| (E) DATA PROC.               | 0                   | 0                   |
| (04) FUNDED DEPRECIATION     | <u>26,175</u>       | <u>26,175</u>       |
| TOTAL AMOUNT APPROPRIATED    | <u>\$ 6,339,361</u> | <u>\$ 6,339,361</u> |

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Garland County Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Garland County Community College,

1 for personal services and operating expenses of the Garland County Community  
 2 College for the biennial period ending June 30, 2005, the following:

| ITEM |                                | FISCAL YEARS         |                      |
|------|--------------------------------|----------------------|----------------------|
| NO.  |                                | 2003-2004            | 2004-2005            |
| (01) | REGULAR SALARIES               | \$ 2,900,000         | \$ 2,900,000         |
| (02) | EXTRA HELP                     | 350,000              | 350,000              |
| (03) | PERSONAL SERV MATCHING         | 1,000,000            | 1,000,000            |
| (04) | MAINT. & GEN. OPERATION        |                      |                      |
| (A)  | OPER. EXPENSE                  | 2,500,000            | 2,500,000            |
| (B)  | CONF. & TRAVEL                 | 100,000              | 100,000              |
| (C)  | PROF. FEES                     | 100,000              | 100,000              |
| (D)  | CAP. OUTLAY                    | 300,000              | 300,000              |
| (E)  | DATA PROC.                     | 0                    | 0                    |
| (05) | CAPITAL IMPROVEMENTS           | 3,500,000            | 3,500,000            |
| (06) | DEBT SERVICE                   | 700,000              | 700,000              |
| (07) | FUND TRANS/REFUND/ INVESTMENTS | 10,000               | 10,000               |
| (08) | PROMOTIONAL ITEMS              | 10,000               | 10,000               |
| (09) | CONTINGENCY                    | <u>7,000,000</u>     | <u>7,000,000</u>     |
|      | TOTAL AMOUNT APPROPRIATED      | <u>\$ 18,470,000</u> | <u>\$ 18,470,000</u> |

21

22 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 24 BALANCES. The Board of Trustees in its official governing capacity charged  
 25 with the management or control of the institution of higher learning and the  
 26 President or Chancellor as the Chief Executive shall certify to the Chief  
 27 Fiscal Officer of the State and the Legislative Council that as of December  
 28 31 of each year that sufficient appropriations and funds are available, or  
 29 will become available, to meet all current and anticipated obligations during  
 30 the fiscal year for the payment of the obligations when they become due.  
 31 This certification, signed by the Chair of the Board of Trustees and the  
 32 President or Chancellor will be forwarded by February 28 of each year or upon  
 33 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 34 Officer of the State and the Legislative Council accompanied by the Board  
 35 approved published annual financial statement for the preceding fiscal year.  
 36 The provisions of this section shall be in effect only from July 1, 2003

1 through June 30, 2005.

2  
3 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
4 by this act shall be limited to the appropriation for such agency and funds  
5 made available by law for the support of such appropriations; and the  
6 restrictions of the State Purchasing Law, the General Accounting and  
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
8 Procedures and Restrictions Act, the Higher Education Expenditures  
9 Restrictions Act, or their successors, and other fiscal control laws of this  
10 State, where applicable, and regulations promulgated by the Department of  
11 Finance and Administration, as authorized by law, shall be strictly complied  
12 with in disbursement of said funds.

13  
14 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
15 that any funds disbursed under the authority of the appropriations contained  
16 in this act shall be in compliance with the stated reasons for which this act  
17 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
18 and Legislative Recommendations contained in the budget manuals prepared by  
19 the Department of Finance and Administration, letters, or summarized oral  
20 testimony in the official minutes of the Arkansas Legislative Council or  
21 Joint Budget Committee which relate to its passage and adoption.

22  
23 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
24 Assembly, that the Constitution of the State of Arkansas prohibits the  
25 appropriation of funds for more than a two (2) year period; that the  
26 effectiveness of this Act on July 1, 2003 is essential to the operation of  
27 the agency for which the appropriations in this Act are provided, and that in  
28 the event of an extension of the Regular Session, the delay in the effective  
29 date of this Act beyond July 1, 2003 could work irreparable harm upon the  
30 proper administration and provision of essential governmental programs.  
31 Therefore, an emergency is hereby declared to exist and this Act being  
32 necessary for the immediate preservation of the public peace, health and  
33 safety shall be in full force and effect from and after July 1, 2003.