

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

A Bill

HOUSE BILL 1301

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE GREAT
11 RIVERS TECHNICAL INSTITUTE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE GREAT RIVERS TECHNICAL
17 INSTITUTE APPROPRIATION FOR THE
18 2003-2005 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the Great
25 Rivers Technical Institute for the 2003-2005 biennium, the following maximum
26 number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
35

36 Maximum Annual



01292003KCA1519.KCA528

Item No.	Class Code	Title	Maximum No. of Employees	Salary Rate Fiscal Years	2003-2004	2004-2005
4	(1) 9752	VO TECH TECHNICIAN II	5		\$61,851	\$63,427
5	(2) 8042	BUSINESS DEVELOPMENT CNTR COORD	1		\$58,832	\$60,350
6	(3) 9046	WORKFORCE ED FACULTY	14		\$52,384	\$53,780
7	(4) 9047	WORKFORCE ED PART TIME FACULTY	34		\$35,878	\$37,018
8	(5) 247Z	ED VO TECH SCHOOL DIRECTOR	1		GRADE 25	
9	(6) 482Z	ED VO TECH SCHOOL ASST DIR	2		GRADE 23	
10	(7) M100	VOCATIONAL COUNSELOR	1		GRADE 21	
11	(8) G028	BLDG PLANT MAINTENANCE SUPV II	1		GRADE 18	
12	(9) R190	PERSONNEL OFFICER II	1		GRADE 17	
13	(10) A108	ACCOUNTING TECHNICIAN II	2		GRADE 15	
14	(11) K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1		GRADE 14	
15	(12) E025	CHILDCARE TEACHER/SUPERVISOR	4		GRADE 13	
16	(13) K153	SECRETARY II	2		GRADE 13	
17	(14) K089	PERSONNEL ASSISTANT	1		GRADE 12	
18	(15) E016	CHILDCARE ASSISTANT	1		GRADE 09	
19	(16) G109	BLDG/EQUIP MAINT REPAIRMAN II	<u>1</u>		GRADE 08	
20		MAX. NO. OF EMPLOYEES	72			

21

22 SECTION 2. EXTRA HELP. There is hereby authorized, for the Great Rivers
 23 Technical Institute for the 2003-2005 biennium, the following maximum number
 24 of part-time or temporary employees, to be known as "Extra Help", payable
 25 from funds appropriated herein for such purposes: seventeen (17) temporary
 26 or part-time employees, when needed, at rates of pay not to exceed those
 27 provided in the Uniform Classification and Compensation Act, or its
 28 successor, or this act for the appropriate classification.

29

30 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the
 31 Great Rivers Technical Institute, to be payable from the Great Rivers
 32 Technical Institute Fund, for personal services and operating expenses of the
 33 Great Rivers Technical Institute for the biennial period ending June 30,
 34 2005, the following:

35

36 ITEM FISCAL YEARS

NO.		2003-2004	2004-2005
(01)	REGULAR SALARIES	\$ 1,091,454	\$ 1,091,454
(02)	EXTRA HELP	36,608	36,608
(03)	PERSONAL SERV MATCH	314,953	314,953
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	132,276	132,276
(B)	CONF. & TRAVEL	0	0
(C)	PROF. FEES	0	0
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	0	0
(05)	CONSTRUCTION	<u>4,478</u>	<u>4,478</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,579,769</u>	<u>\$ 1,579,769</u>

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Great Rivers Technical Institute, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Great Rivers Technical Institute for the biennial period ending June 30, 2005, the following:

ITEM NO.		FISCAL YEARS	
		2003-2004	2004-2005
(01)	REGULAR SALARIES	\$ 13,966	\$ 14,343
(02)	EXTRA HELP	10,480	11,540
(03)	PERSONAL SERV MATCH	5,614	5,798
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	24,765	30,065
(B)	CONF. & TRAVEL	5,860	5,900
(C)	PROF. FEES	500	550
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	<u>0</u>	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 61,185</u>	<u>\$ 68,196</u>

SECTION 5. APPROPRIATIONS - CASH. There is hereby appropriated, to the Great Rivers Technical Institute, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Great Rivers Technical Institute, for personal services and operating expenses of the Great Rivers Technical Institute for

1 the biennial period ending June 30, 2005, the following:

2

3 ITEM	FISCAL YEARS		
	4 NO.	2003-2004	2004-2005
5 (01) REGULAR SALARIES	\$	222,739	\$ 228,753
6 (02) PERSONAL SERV MATCH		85,005	86,302
7 (03) MAINT. & GEN. OPERATION			
8 (A) OPER. EXPENSE		304,837	316,480
9 (B) CONF. & TRAVEL		4,000	4,500
10 (C) PROF. FEES		33,007	38,007
11 (D) CAP. OUTLAY		40,000	42,000
12 (E) DATA PROC.		0	0
13 (04) RESALE		<u>95,000</u>	<u>97,000</u>
14 TOTAL AMOUNT APPROPRIATED	\$	<u>784,588</u>	\$ <u>813,042</u>

15

16 SECTION 6. APPROPRIATION - DUMAS CENTER - STATE. There is hereby
 17 appropriated, to the Great Rivers Technical Institute, to be payable from the
 18 Great Rivers Technical Institute Fund, for personal services and operating
 19 expenses of the Great Rivers Technical Institute - Dumas Center for the
 20 biennial period ending June 30, 2005, the following:

21

22 ITEM	FISCAL YEARS		
	23 NO.	2003-2004	2004-2005
24 (01) REGULAR SALARIES	\$	35,944	\$ 35,944
25 (02) PERSONAL SERV MATCH		10,735	10,735
26 (03) MAINT. & GEN. OPERATION			
27 (A) OPER. EXPENSE		14,916	14,916
28 (B) CONF. & TRAVEL		0	0
29 (C) PROF. FEES		0	0
30 (D) CAP. OUTLAY		0	0
31 (E) DATA PROC.		<u>0</u>	<u>0</u>
32 TOTAL AMOUNT APPROPRIATED	\$	<u>61,595</u>	\$ <u>61,595</u>

33

34 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 36 CONTINGENCY. (a) To address needs emerging from the restructuring of the

1 Technical Institutes, Great Rivers Technical Institute shall establish and
 2 maintain for the ~~2001-2003~~ 2003-2005 biennium a pool of ~~two (2)~~ four (4)
 3 unclassified positions and ~~one (1)~~ three (3) classified positions, payable
 4 from funds appropriated for Great Rivers Technical Institute. These
 5 positions are to be used by Great Rivers Technical Institute in the event
 6 that the number and level of positions available to address the needs
 7 emerging from business and industry driven program expansions exceeds the
 8 number of positions regularly authorized for Great Rivers Technical
 9 Institute.

10 (b) Great Rivers Technical Institute shall provide justification to the
 11 Department of Finance and Administration's Office of Personnel Management
 12 (OPM) for the need to allocate titles from this position pool. No
 13 classifications will be assigned to the pool until such time as specific
 14 positions are requested and justified by Great Rivers Technical Institute,
 15 recommended by OPM and approved by the Legislative Council. Great Rivers
 16 Technical Institute may transfer positions from this pool to any pay schedule
 17 the agency currently maintains or any pay schedule the agency receives during
 18 the ~~2001-2003~~ 2003-2005 biennium.

19 (c) Determining the number of personnel to be employed by a state agency is
 20 the prerogative of the General Assembly and is usually accomplished by
 21 delineating the maximum number of personnel by identifying job titles and the
 22 maximum grade or salary attached to those titles. The General Assembly has
 23 determined that Great Rivers Technical Institute could be operated more
 24 efficiently if some flexibility is given to that agency. That flexibility is
 25 being accomplished by providing growth pools in subsection (a) of this
 26 section and since the General Assembly has granted the agency broad powers
 27 under the growth pool concept, it is both necessary and appropriate that the
 28 General Assembly maintain oversight of the utilization of the growth pool by
 29 requiring prior approval of the Legislative Council in the utilization of the
 30 growth pool. Therefore, the requirement of approval by the Legislative
 31 Council is not a severable part of this section. If the requirement of
 32 approval by the Legislative Council is ruled unconstitutional by a court
 33 jurisdiction, this entire section is void.

34 If the agency requests continuation of a "Growth Pool" position(s) as
 35 established herein during the next biennium, the position(s) must be
 36 requested as a new position(s) in the agencies biennial budget request.

1 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
 2 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

3
 4 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME
 6 FACULTY. The Technical Institutes are not required to remit a state
 7 contribution to the state employee insurance trust fund on Workforce
 8 Education Part-time Faculty Positions unless the position will be utilized
 9 for more than 1,000 hours a year.

10 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 11 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

12
 13 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 14 by this act shall be limited to the appropriation for such agency and funds
 15 made available by law for the support of such appropriations; and the
 16 restrictions of the State Purchasing Law, the General Accounting and
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 18 Procedures and Restrictions Act, or their successors, and other fiscal
 19 control laws of this State, where applicable, and regulations promulgated by
 20 the Department of Finance and Administration, as authorized by law, shall be
 21 strictly complied with in disbursement of said funds.

22
 23 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
 24 that any funds disbursed under the authority of the appropriations contained
 25 in this act shall be in compliance with the stated reasons for which this act
 26 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 27 and Legislative Recommendations contained in the budget manuals prepared by
 28 the Department of Finance and Administration, letters, or summarized oral
 29 testimony in the official minutes of the Arkansas Legislative Council or
 30 Joint Budget Committee which relate to its passage and adoption.

31
 32 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
 33 Assembly, that the Constitution of the State of Arkansas prohibits the
 34 appropriation of funds for more than a two (2) year period; that the
 35 effectiveness of this Act on July 1, 2003 is essential to the operation of
 36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the Regular Session, the delay in the effective
2 date of this Act beyond July 1, 2003 could work irreparable harm upon the
3 proper administration and provision of essential governmental programs.
4 Therefore, an emergency is hereby declared to exist and this Act being
5 necessary for the immediate preservation of the public peace, health and
6 safety shall be in full force and effect from and after July 1, 2003.

7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36