

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H3/21/03

A Bill

HOUSE BILL 1297

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE RIVERSIDE
11 VOCATIONAL TECHNICAL SCHOOL FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE RIVERSIDE VOCATIONAL
17 TECHNICAL SCHOOL APPROPRIATION FOR THE
18 2003-2005 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Riverside Vocational Technical School for the 2003-2005 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
35

36 Maximum Annual



01292003KCA1720.KCA529

Item No.	Class Code	Title	Maximum No. of Employees	Salary Rate Fiscal Years 2003-2004	Salary Rate Fiscal Years 2004-2005
4	(1) 9046	WORKFORCE ED FACULTY	29	\$52,384	\$53,780
5	(2) 247Z	ED VO TECH SCHOOL DIRECTOR	1	GRADE 25	
6	(3) 482Z	ED VO TECH SCHOOL ASST DIR	3	GRADE 23	
7	(4) M100	VOCATIONAL COUNSELOR	2	GRADE 21	
8	(5) A111	ACCOUNTANT	1	GRADE 18	
9	(6) R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
10	(7) K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	<u>1</u>	GRADE 14	
11		MAX. NO. OF EMPLOYEES	38		

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13 SECTION 2. APPROPRIATION - STATE. There is hereby appropriated, to the
 14 Riverside Vocational Technical School, to be payable from the Riverside
 15 Vocational Technical School Fund, for personal services and operating
 16 expenses of the Riverside Vocational Technical School for the biennial period
 17 ending June 30, 2005, the following:

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ITEM NO.		FISCAL YEARS	
		2003-2004	2004-2005
21	(01) REGULAR SALARIES	\$ 1,376,883	\$ 1,414,059
22	(02) PERSONAL SERV MATCH	416,860	424,840
23	(03) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	158,166	158,166
25	(B) CONF. & TRAVEL	11,000	11,000
26	(C) PROF. FEES	3,930	3,930
27	(D) CAP. OUTLAY	0	0
28	(E) DATA PROC.	<u>0</u>	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,966,839</u>	<u>\$ 2,011,995</u>

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31 SECTION 3. APPROPRIATION - PLUMBING APPRENTICESHIP PROGRAM. There is hereby
 32 appropriated, to the Riverside Vocational Technical School, to be payable
 33 from the Riverside Vocational Technical School Fund, for personal services of
 34 the Riverside Vocational Technical School - Plumbing Apprenticeship program
 35 for the biennial period ending June 30, 2005, the following:

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ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 44,922	\$ 46,134
(02) PERSONAL SERV MATCH	<u>13,005</u>	<u>13,265</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 57,926</u>	<u>\$ 59,399</u>

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTINGENCY.

(a) To address needs emerging from the restructuring of the Technical Institutes, Riverside Vocational Technical School shall establish and maintain for the ~~2001-2003~~ 2003-2005 biennium a pool of three (3) unclassified positions and two (2) classified positions, payable from funds appropriated for Riverside Vocational Technical School. These positions are to be used by Riverside Vocational Technical School in the event that the number and level of positions available to address the needs emerging from the increasing number of inmates incarcerated within the Arkansas Department of Correction and business and industry driven program expansions exceeds the number of positions regularly authorized for Riverside Vocational Technical School.

(b) Riverside Vocational Technical School shall provide justification to the Department of Finance and Administration's Office of Personnel Management (OPM) for the need to allocate titles from this position pool. No classifications will be assigned to the pool until such time as specific positions are requested and justified by Riverside Vocational Technical School, recommended by OPM and approved by the Legislative Council. Riverside Vocational Technical School may transfer positions from this pool to any pay schedule the agency currently maintains or any pay schedule the agency receives during the ~~2001-2003~~ 2003-2005 biennium.

(c) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying job titles and the maximum grade or salary attached to those titles. The General Assembly has determined that Riverside Vocational Technical School could be operated more efficiently if some flexibility is given to that agency. That flexibility is being accomplished by providing growth pools in subsection (a) of this

1 section and since the General Assembly has granted the agency broad powers
2 under the growth pool concept, it is both necessary and appropriate that the
3 General Assembly maintain oversight of the utilization of the growth pool by
4 requiring prior approval of the Legislative Council in the utilization of the
5 growth pool. Therefore, the requirement of approval by the Legislative
6 Council is not a severable part of this section. If the requirement of
7 approval by the Legislative Council is ruled unconstitutional by a court
8 jurisdiction, this entire section is void.

9 If the agency requests continuation of a "Growth Pool" position(s) as
10 established herein during the next biennium, the position(s) must be
11 requested as a new position(s) in the agencies biennial budget request.

12 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
13 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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15 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME
17 FACULTY. Riverside Vocational Technical School and the Technical Institutes
18 are not required to remit a state contribution to the state employee
19 insurance trust fund on Workforce Education Part-time Faculty Positions
20 unless the position will be utilized for more than 1,000 hours a year.

21 The provisions of this section shall be in effect only from ~~July 1, 2001~~
22 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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24 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
25 by this act shall be limited to the appropriation for such agency and funds
26 made available by law for the support of such appropriations; and the
27 restrictions of the State Purchasing Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, or their successors, and other fiscal
30 control laws of this State, where applicable, and regulations promulgated by
31 the Department of Finance and Administration, as authorized by law, shall be
32 strictly complied with in disbursement of said funds.

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34 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
35 that any funds disbursed under the authority of the appropriations contained
36 in this act shall be in compliance with the stated reasons for which this act

1 was adopted, as evidenced by the Agency Requests, Executive Recommendations
2 and Legislative Recommendations contained in the budget manuals prepared by
3 the Department of Finance and Administration, letters, or summarized oral
4 testimony in the official minutes of the Arkansas Legislative Council or
5 Joint Budget Committee which relate to its passage and adoption.

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7 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a two (2) year period; that the
10 effectiveness of this Act on July 1, 2003 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the Regular Session, the delay in the effective
13 date of this Act beyond July 1, 2003 could work irreparable harm upon the
14 proper administration and provision of essential governmental programs.
15 Therefore, an emergency is hereby declared to exist and this Act being
16 necessary for the immediate preservation of the public peace, health and
17 safety shall be in full force and effect from and after July 1, 2003.

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19 */s/ Joint Budget Committee*
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