

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

A Bill

HOUSE BILL 1258

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 SPINAL CORD COMMISSION FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS SPINAL CORD
16 COMMISSION APPROPRIATION FOR THE
17 2003-2005 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES – STATE OPERATIONS. There is hereby
24 established for the Arkansas Spinal Cord Commission for the 2003-2005
25 biennium, the following maximum number of regular employees whose salaries
26 shall be governed by the provisions of the Uniform Classification and
27 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
28 all laws amendatory thereto. Provided, however, that any position to which a
29 specific maximum annual salary is set out herein in dollars, shall be exempt
30 from the provisions of said Uniform Classification and Compensation Act. All
31 persons occupying positions authorized herein are hereby governed by the
32 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
33 Code §21-5-101), or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



01272003KCS1511.KCS027

Item	Class		No. of Employees	Fiscal Years	
	No.	Code Title		2003-2004	2004-2005
3	(1)	9992 EXECUTIVE DIRECTOR SPINAL CORD COMM	1	\$61,375	\$63,032
4	(2)	M071 SPINAL CORD COMM CLIENT SVCS ADMR	1	GRADE	22
5	(3)	A008 ACCOUNTING SUPERVISOR II	1	GRADE	21
6	(4)	R298 AGENCY PROGRAM COORDINATOR	1	GRADE	21
7	(5)	M127 SR REHABILITATION COUNSELOR	8	GRADE	20
8	(6)	M056 REHAB COUNSELOR III	6	GRADE	19
9	(7)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE	17
10	(8)	R009 ADMINISTRATIVE ASSISTANT I	1	GRADE	15
11	(9)	K021 REHABILITATION ASSISTANT II	<u>4</u>	GRADE	14
12		MAX. NO. OF EMPLOYEES	24		

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas Spinal Cord Commission for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS			
	2003-2004		2004-2005	
(01)	REGULAR SALARIES	\$ 804,247	\$ 804,247	
(02)	PERSONAL SERV MATCH	213,575	213,575	
(03)	MAINT. & GEN. OPERATION			
(A)	OPER. EXPENSE	183,658	183,658	
(B)	CONF. & TRAVEL	10,000	10,000	
(C)	PROF. FEES	59,800	59,800	
(D)	CAP. OUTLAY	0	0	
(E)	DATA PROC.	0	0	
(04)	LONG TERM ATTENDANT CARE	181,790	181,790	
(05)	SPINAL TREATMENT PROGRAM	<u>409,301</u>	<u>409,301</u>	
	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,862,371</u>	<u>\$ 1,862,371</u>	

SECTION 3. REGULAR SALARIES - FEDERAL OPERATIONS. There is hereby established for the Arkansas Spinal Cord Commission for the 2003-2005 biennium, the following maximum number of regular employees whose salaries

1 shall be governed by the provisions of the Uniform Classification and
 2 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
 3 all laws amendatory thereto. Provided, however, that any position to which a
 4 specific maximum annual salary is set out herein in dollars, shall be exempt
 5 from the provisions of said Uniform Classification and Compensation Act. All
 6 persons occupying positions authorized herein are hereby governed by the
 7 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 8 Code §21-5-101), or its successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	2003-2004 2004-2005
14	(1)	R010 ADMINISTRATIVE ASSISTANT II	<u>1</u>	GRADE 17
15		MAX. NO. OF EMPLOYEES	1	

17 SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 18 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the
 19 federal funds as designated by the Chief Fiscal Officer of the State, for
 20 personal services and operating expenses of the Arkansas Spinal Cord
 21 Commission for the biennial period ending June 30, 2005, the following:

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
25	(01) REGULAR SALARIES	\$ 23,501	\$ 24,135
26	(02) PERSONAL SERV MATCH	7,522	7,635
27	(03) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	36,291	36,291
29	(B) CONF. & TRAVEL	6,000	6,000
30	(C) PROF. FEES	20,000	20,000
31	(D) CAP. OUTLAY	10,000	10,000
32	(E) DATA PROC.	<u>0</u>	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 103,314</u>	<u>\$ 104,061</u>

35 SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the
 36 Arkansas Spinal Cord Commission, to be payable from the cash fund deposited

1 in the State Treasury as determined by the Chief Fiscal Officer of the State,
 2 for personal services and operating expenses of the Arkansas Spinal Cord
 3 Commission for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 39,645	\$ 39,645
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	2,000	2,000
(D) CAP. OUTLAY	5,000	5,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 46,645</u>	<u>\$ 46,645</u>

15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM
 17 TRANSFER. Any savings made in the State Appropriation for Regular Salaries,
 18 Social Security and Retirement Matching may, after receiving advice and
 19 approval of the Department of Finance and Administration, be transferred to
 20 the Spinal Treatment Program. The provisions of this section shall be in
 21 effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30,
 22 2005.

24 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MINIMUM
 26 WAGE. Should at any time during this biennium, the Federal and/or State
 27 minimum wage be changed to exceed the present \$5.75 hourly reimbursement
 28 rate, the Commission may, with approval from the Chief Fiscal Officer,
 29 transfer appropriations and funds from Salary Savings, Personal Service Match
 30 Savings, Maintenance and Operations, Travel or Spinal Treatment Funds to meet
 31 the shortfall and preserve services of clients.

32 The provisions of this section shall be in effect only from July 1, 2003
 33 through June 30, 2005.

35 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 36 by this act shall be limited to the appropriation for such agency and funds

1 made available by law for the support of such appropriations; and the
 2 restrictions of the State Purchasing Law, the General Accounting and
 3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 4 Procedures and Restrictions Act, or their successors, and other fiscal
 5 control laws of this State, where applicable, and regulations promulgated by
 6 the Department of Finance and Administration, as authorized by law, shall be
 7 strictly complied with in disbursement of said funds.

8
 9 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
 10 that any funds disbursed under the authority of the appropriations contained
 11 in this act shall be in compliance with the stated reasons for which this act
 12 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 13 and Legislative Recommendations contained in the budget manuals prepared by
 14 the Department of Finance and Administration, letters, or summarized oral
 15 testimony in the official minutes of the Arkansas Legislative Council or
 16 Joint Budget Committee which relate to its passage and adoption.

17
 18 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
 19 Assembly, that the Constitution of the State of Arkansas prohibits the
 20 appropriation of funds for more than a two (2) year period; that the
 21 effectiveness of this Act on July 1, 2003 is essential to the operation of
 22 the agency for which the appropriations in this Act are provided, and that in
 23 the event of an extension of the Regular Session, the delay in the effective
 24 date of this Act beyond July 1, 2003 could work irreparable harm upon the
 25 proper administration and provision of essential governmental programs.
 26 Therefore, an emergency is hereby declared to exist and this Act being
 27 necessary for the immediate preservation of the public peace, health and
 28 safety shall be in full force and effect from and after July 1, 2003.