

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 84th General Assembly  
3 Regular Session, 2003  
4

*As Engrossed: H3/20/03 H4/15/03*

# A Bill

HOUSE BILL 1192

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 DEPARTMENT OF HUMAN SERVICES - ADMINISTRATION FOR  
12 THE BIENNIAL PERIOD ENDING JUNE 30, 2005; AND FOR  
13 OTHER PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE DEPARTMENT OF HUMAN  
17 SERVICES - ADMINISTRATION APPROPRIATION  
18 FOR THE 2003-2005 BIENNIUM.  
19  
20  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - DIRECTOR'S OFFICE. There is hereby  
25 established for the Department of Human Services - Director's Office for the  
26 2003-2005 biennium, the following maximum number of regular employees whose  
27 salaries shall be governed by the provisions of the Uniform Classification  
28 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,  
29 and all laws amendatory thereto. Provided, however, that any position to  
30 which a specific maximum annual salary is set out herein in dollars, shall be  
31 exempt from the provisions of said Uniform Classification and Compensation  
32 Act. All persons occupying positions authorized herein are hereby governed  
33 by the provisions of the Regular Salaries Procedures and Restrictions Act  
34 (Arkansas Code §21-5-101), or its successor.  
35

36 Maximum Annual



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				Maximum	Salary Rate	
	Item	Class		No. of	Fiscal Years	
	No.	Code	Title	Employees	2003-2004	2004-2005
4	(1)	9984	DHS DIRECTOR	1	\$125,805	\$128,417
5	(2)	9920	DHS DEPUTY DIRECTOR	1	\$101,422	\$103,692
6	(3)	9726	DHS CHIEF ATTORNEY	1	\$90,313	\$92,427
7	(4)	9617	DHS CHIEF DEPUTY ATTORNEY	1	\$79,620	\$81,533
8	(5)	7405	NATIONAL SERVICE SPECIALIST	1	\$77,912	\$79,792
9	(6)	8958	DHS AUDIT/FISCAL REVIEW MANAGER	1	\$71,609	\$73,370
10	(7)	8957	DHS ATTORNEY SUPERVISOR	2	\$71,607	\$73,368
11	(8)	8959	DHS PROGRAM MANAGER	1	\$66,005	\$67,659
12	(9)	R038	ATTORNEY SUPERVISOR	3	GRADE 26	
13	(10)	R170	ATTORNEY SPECIALIST	41	GRADE 25	
14	(11)	897Z	DHS INSTITUTION PROGRAM MANAGER	1	GRADE 23	
15	(12)	R165	DHS CLIENT ADVOCATE	1	GRADE 23	
16	(13)	A095	DHS AUDIT SUPERVISOR	4	GRADE 22	
17	(14)	697Z	DHS PRGM MANAGER	1	GRADE 21	
18	(15)	A251	SR AUDITOR	31	GRADE 21	
19	(16)	R145	DHS PROGRAM COORDINATOR	3	GRADE 20	
20	(17)	R266	MANAGEMENT PROJECT ANALYST II	2	GRADE 20	
21	(18)	R424	FAIR HEARING REFEREE	6	GRADE 19	
22	(19)	M068	DHS PROGRAM ANALYST	2	GRADE 18	
23	(20)	M072	SOCIAL SERVICE INVESTIGATOR II	11	GRADE 18	
24	(21)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18	
25	(22)	R010	ADMINISTRATIVE ASSISTANT II	5	GRADE 17	
26	(23)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	4	GRADE 15	
27	(24)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14	
28	(25)	K117	MEDICAL OR LEGAL SECRETARY	36	GRADE 14	
29	(26)	K155	SECRETARY I	<u>1</u>	GRADE 11	
30			MAX. NO. OF EMPLOYEES	165		

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32 SECTION 2. REGULAR SALARIES - ADMINISTRATIVE SERVICES. There is hereby  
33 established for the Department of Human Services - Division of Administrative  
34 Services for the 2003-2005 biennium, the following maximum number of regular  
35 employees whose salaries shall be governed by the provisions of the Uniform  
36 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or

1 its successor, and all laws amendatory thereto. Provided, however, that any  
 2 position to which a specific maximum annual salary is set out herein in  
 3 dollars, shall be exempt from the provisions of said Uniform Classification  
 4 and Compensation Act. All persons occupying positions authorized herein are  
 5 hereby governed by the provisions of the Regular Salaries Procedures and  
 6 Restrictions Act (Arkansas Code §21-5-101), or its successor.

				Maximum Annual		
				Maximum	Salary Rate	
				No. of	Fiscal Years	
Item	Class			Employees	2003-2004	2004-2005
No.	Code	Title				
12	(1) 9724	DHS DEP DIR ADMINISTRATIVE SVCS	1	\$93,803	\$95,966	
13	(2) 9234	CHIEF ADMINISTRATIVE OFFICER	1	\$93,803	\$95,966	
14	(3) 8945	DHS ASST DEP DIR FOR MGR ACCOUNTING	1	\$77,912	\$79,793	
15	(4) 8946	DHS ASST DEP DIR FIN SUPPORT SYSTEM	1	\$71,411	\$73,168	
16	(5) 8947	DHS ASST DEP DIR GENERAL ACCOUNTING	1	\$68,293	\$69,990	
17	(6) 8951	DHS ASST DEP DIR HUMAN RESOURCES	1	\$62,518	\$64,105	
18	(7) 397Z	DHS/DCFS ADMIN COMMUNITY SVCS	1		GRADE 25	
19	(8) 297Z	GENERAL BUSINESS MANAGER	1		GRADE 24	
20	(9) 055Z	DP MANAGER	2		GRADE 23	
21	(10) 923Z	DHS PRGM ADMINISTRATOR	5		GRADE 23	
22	(11) M011	FAMILY SERVICE WORKER PRINCIPAL	1		GRADE 23	
23	(12) 506Z	REHAB SERVICES PERSONNEL MANAGER	1		GRADE 22	
24	(13) 698Z	DHS/DAS MATERIALS MGMT ADMR	1		GRADE 22	
25	(14) 909Z	PROGRAM SUPPORT MANAGER	4		GRADE 22	
26	(15) A088	DHS FINANCIAL SECTION MANAGER	12		GRADE 22	
27	(16) D066	SYSTEMS COORDINATION ANALYST II	18		GRADE 22	
28	(17) E051	TRAINING PROJECT MANAGER	1		GRADE 22	
29	(18) L078	NURSE SUPERVISOR	1		GRADE 22	
30	(19) M009	FAMILY SERVICE WORKER SUPERVISOR	1		GRADE 22	
31	(20) V042	GENERAL SERVICES MANAGER	1		GRADE 22	
32	(21) 697Z	DHS PRGM MANAGER	8		GRADE 21	
33	(22) 892Z	DHS INSTITUTION BUSINESS MANAGER	1		GRADE 21	
34	(23) A008	ACCOUNTING SUPERVISOR II	29		GRADE 21	
35	(24) D123	APPLICATIONS & SYSTEMS ANALYST	1		GRADE 21	
36	(25) L072	REGISTERED NURSE PRACTITIONER I	1		GRADE 21	

1	(26)	R143	DHS RESEARCH & STATISTICS MGR	1	GRADE 21
2	(27)	R488	GRANTS ADMIN SUPV	2	GRADE 21
3	(28)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE 21
4	(29)	A006	ACCOUNTING SUPERVISOR I	2	GRADE 20
5	(30)	A038	FINANCIAL ANALYST	1	GRADE 20
6	(31)	D121	USER SUPPORT ANALYST	2	GRADE 20
7	(32)	E114	STAFF DEVELOPMENT COORDINATOR	10	GRADE 20
8	(33)	M005	FAMILY SERVICE WORKER SPECIALIST	1	GRADE 20
9	(34)	R145	DHS PROGRAM COORDINATOR	6	GRADE 20
10	(35)	R266	MANAGEMENT PROJECT ANALYST II	13	GRADE 20
11	(36)	R406	DHS PERSONNEL PROCESSING SUPV	1	GRADE 20
12	(37)	A087	BUDGET OFFICER	2	GRADE 19
13	(38)	M164	QUALITY CONTROL REVIEW SUPV	1	GRADE 19
14	(39)	R030	ASST PERSONNEL MANAGER	2	GRADE 19
15	(40)	R048	BUDGET SPECIALIST	4	GRADE 19
16	(41)	R068	EEO/GRIEVANCE OFFICER	2	GRADE 19
17	(42)	R084	DHS STAFF SUPERVISOR	2	GRADE 19
18	(43)	R150	RESEARCH PROJECT ANALYST	3	GRADE 19
19	(44)	R168	GRANTS COORDINATOR II	35	GRADE 19
20	(45)	R424	FAIR HEARING REFEREE	1	GRADE 19
21	(46)	V022	LEASING SPECIALIST II	1	GRADE 19
22	(47)	A111	ACCOUNTANT	22	GRADE 18
23	(48)	D034	PROGRAMMER ANALYST	2	GRADE 18
24	(49)	D128	P C SUPPORT SPECIALIST	2	GRADE 18
25	(50)	M068	DHS PROGRAM ANALYST	3	GRADE 18
26	(51)	R195	PERSONNEL ANALYST	3	GRADE 18
27	(52)	R264	MANAGEMENT PROJECT ANALYST I	3	GRADE 18
28	(53)	V020	LEASING SPECIALIST	1	GRADE 18
29	(54)	V034	PLANT WAREHOUSE FOREMAN	1	GRADE 18
30	(55)	V040	PURCHASE AGENT II/PURCHASE AGENT	8	GRADE 18
31	(56)	W030	RECORDS MANAGEMENT ANALYST II	4	GRADE 18
32	(57)	Y087	PRINTER SUPERVISOR	1	GRADE 18
33	(58)	M023	FAMILY SUPPORT SPECIALIST III	1	GRADE 17
34	(59)	N290	COMMERCIAL ARTIST II/GRAPHIC ART II	2	GRADE 17
35	(60)	R010	ADMINISTRATIVE ASSISTANT II	15	GRADE 17
36	(61)	R162	STATISTICIAN/STATISTICIAN II	6	GRADE 17

1	(62)	R190	PERSONNEL OFFICER II	7	GRADE 17
2	(63)	V030	INVENTORY CONTROL MANAGER	1	GRADE 17
3	(64)	A024	COLLECTION OFFICER	4	GRADE 16
4	(65)	Y085	PRINTER II	6	GRADE 16
5	(66)	A063	PAYROLL OFFICER	2	GRADE 15
6	(67)	A108	ACCOUNTING TECHNICIAN II	46	GRADE 15
7	(68)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	4	GRADE 15
8	(69)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
9	(70)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
10	(71)	R342	INTERVIEWER	3	GRADE 15
11	(72)	T047	SECURITY OFFICER III	1	GRADE 15
12	(73)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	15	GRADE 14
13	(74)	K117	MEDICAL OR LEGAL SECRETARY	3	GRADE 14
14	(75)	K153	SECRETARY II	12	GRADE 13
15	(76)	K039	DOCUMENT EXAMINER II	28	GRADE 12
16	(77)	K089	PERSONNEL ASSISTANT	1	GRADE 12
17	(78)	K115	STATISTICIAN ASST II/STATISTICIAN I	1	GRADE 12
18	(79)	K181	MAILROOM SUPERVISOR	1	GRADE 12
19	(80)	V043	SHIPPING & RECEIVING CLERK	2	GRADE 11
20	(81)	G013	WAREHOUSE WORKER	2	GRADE 10
21	(82)	K103	REPROD EQUIPMENT OPERATOR	2	GRADE 10
22	(83)	K065	MAIL OFFICER	2	GRADE 09
23	(84)	V015	CENTRAL SUPPLY TECHNICIAN	1	GRADE 09
24	(85)	G045	EQUIPMENT OPERATOR	<u>3</u>	GRADE 08
25			MAX. NO. OF EMPLOYEES	412	

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27 SECTION 3. REGULAR SALARIES - VOLUNTEERISM. There is hereby established  
 28 for the Department of Human Services - Division of Volunteerism for the 2003-  
 29 2005 biennium, the following maximum number of regular employees whose  
 30 salaries shall be governed by the provisions of the Uniform Classification  
 31 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,  
 32 and all laws amendatory thereto. Provided, however, that any position to  
 33 which a specific maximum annual salary is set out herein in dollars, shall be  
 34 exempt from the provisions of said Uniform Classification and Compensation  
 35 Act. All persons occupying positions authorized herein are hereby governed  
 36 by the provisions of the Regular Salaries Procedures and Restrictions Act

1 (Arkansas Code §21-5-101), or its successor.

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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				2003-2004	2004-2005
(1)	7406	COMMUNITY SERVICE SPECIALIST	1	\$71,950	\$73,717
(2)	7354	DHS DEP DIR OFFICE OF VOL SVCS	1	\$65,647	\$67,294
(3)	7404	NATIONAL & COMM. SVC, EXEC DIR	1	\$63,108	\$64,707
(4)	8973	DOV ASST DEP DIR	1	\$43,810	\$44,993
(5)	923Z	DHS PRGM ADMINISTRATOR	1	GRADE 23	
(6)	M113	VOLUNTEER PROGRAM MANAGER	1	GRADE 21	
(7)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
(8)	M097	VOLUNTEER PROGRAM DEVELOPER II	7	GRADE 19	
(9)	A111	ACCOUNTANT	1	GRADE 18	
(10)	N328	INFORMATION OFFICER II	1	GRADE 18	
(11)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
(12)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15	
(13)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15	
(14)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14	
(15)	K153	SECRETARY II	<u>2</u>	GRADE 13	
MAX. NO. OF EMPLOYEES			23		

SECTION 4. EXTRA HELP - DIRECTOR'S OFFICE. There is hereby authorized, for the Department of Human Services - Director's Office for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. EXTRA HELP - ADMINISTRATIVE SERVICES. There is hereby authorized, for the Department of Human Services - Division of Administrative Services for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds

1 appropriated herein for such purposes: twenty (20) temporary or part-time  
 2 employees, when needed, at rates of pay not to exceed those provided in the  
 3 Uniform Classification and Compensation Act, or its successor, or this act  
 4 for the appropriate classification.

5  
 6 SECTION 6. APPROPRIATION - DIRECTOR'S OFFICE - OPERATIONS. There is hereby  
 7 appropriated, to the Department of Human Services - Director's Office, to be  
 8 payable from the paying account as determined by the Chief Fiscal Officer of  
 9 the State, for personal services and operating expenses of the Department of  
 10 Human Services - Director's Office for the biennial period ending June 30,  
 11 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 6,218,945	\$ 6,386,851
(02) EXTRA HELP	22,579	22,579
(03) PERSONAL SERV MATCH	1,693,396	1,724,202
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	992,112	992,112
(B) CONF. & TRAVEL	24,473	24,473
(C) PROF. FEES	11,000	11,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) DATA PROCESSING SERVICES	<u>12,300</u>	<u>12,300</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 8,974,805</u>	<u>\$ 9,173,518</u>

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 27 SECTION 7. APPROPRIATIONS - ADMINISTRATIVE SERVICES - CLIENT SPECIFIC  
 28 EMERGENCY SERVICES - CASH. There is hereby appropriated, to the Department  
 29 of Human Services - Division of Administrative Services, to be payable from  
 30 cash funds as defined by Arkansas Code 19-4-801 of the Department of Human  
 31 Services, for purchase of services of the Department of Human Services -  
 32 Division of Administrative Services for the biennial period ending June 30,  
 33 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005

1	(01) PURCHASE OF SERVICES	\$	<u>120,000</u>	\$	<u>120,000</u>
2	TOTAL AMOUNT APPROPRIATED	\$	<u>120,000</u>	\$	<u>120,000</u>

3  
 4 SECTION 8. APPROPRIATION - ADMINISTRATIVE SERVICES - VARIOUS BUILDING  
 5 CONSTRUCTION. There is hereby appropriated, to the Department of Human  
 6 Services - Division of Administrative Services, to be payable from the  
 7 Department of Human Services Renovation Fund, for construction, renovation,  
 8 maintenance, equipment and repairs for various buildings operated by the  
 9 Department of Human Services for the biennial period ending June 30, 2005,  
 10 the following:

11			FISCAL YEARS		
12	ITEM				
13	<u>NO.</u>		<u>2003-2004</u>	<u>2004-2005</u>	
14	(01) CONSTRUCTION	\$	<u>4,813,060</u>	\$	<u>4,813,060</u>
15	TOTAL AMOUNT APPROPRIATED	\$	<u>4,813,060</u>	\$	<u>4,813,060</u>

16  
 17 SECTION 9. APPROPRIATION - ADMINISTRATIVE SERVICES - CONSOLIDATED COST.  
 18 There is hereby appropriated, to the Department of Human Services - Division  
 19 of Administrative Services, to be payable from the DHS Consolidated Cost  
 20 Revolving Fund, for operating expenses of the Department of Human Services -  
 21 Division of Administrative Services - Consolidated Cost for the biennial  
 22 period ending June 30, 2005, the following:

23			FISCAL YEARS		
24	ITEM				
25	<u>NO.</u>		<u>2003-2004</u>	<u>2004-2005</u>	
26	(01) MAINT. & GEN. OPERATION				
27	(A) OPER. EXPENSE	\$	943,000	\$	943,000
28	(B) CONF. & TRAVEL		0		0
29	(C) PROF. FEES		0		0
30	(D) CAP. OUTLAY		0		0
31	(E) DATA PROC.		<u>0</u>		<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	\$	<u>943,000</u>	\$	<u>943,000</u>

33  
 34 SECTION 10. APPROPRIATION - ADMINISTRATIVE SERVICES - OPERATIONS. There is  
 35 hereby appropriated, to the Department of Human Services - Division of  
 36 Administrative Services, to be payable from the paying account as determined



1 by the Chief Fiscal Officer of the State, for personal services and operating  
 2 expenses of the Department of Human Services - Division of Administrative  
 3 Services for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 12,919,891	\$ 13,268,735
(02) EXTRA HELP	69,480	69,480
(03) PERSONAL SERV MATCH	3,758,733	3,822,803
(04) OVERTIME	10,000	10,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,800,648	2,800,648
(B) CONF. & TRAVEL	53,891	53,891
(C) PROF. FEES	10,542,660	10,542,660
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(06) DATA PROCESSING SERVICES	<u>2,096,760</u>	<u>2,096,760</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 32,252,063</u>	<u>\$ 32,664,977</u>

19  
 20 SECTION 11. APPROPRIATION - ADMINISTRATIVE SERVICES - SOCIAL SERVICES BLOCK  
 21 GRANT - FEDERAL. There is hereby appropriated, to the Department of Human  
 22 Services - Division of Administrative Services, to be payable from the  
 23 federal funds as designated by the Chief Fiscal Officer of the State, for  
 24 purchase of services of the Department of Human Services - Division of  
 25 Administrative Services for the biennial period ending June 30, 2005, the  
 26 following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) PURCHASE OF SERVICES	<u>\$ 888,133</u>	<u>\$ 888,133</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 888,133</u>	<u>\$ 888,133</u>

32  
 33 SECTION 12. APPROPRIATION - VOLUNTEERISM - CASH. There is hereby  
 34 appropriated, to the Department of Human Services - Division of Volunteerism,  
 35 to be payable from the cash fund deposited in the State Treasury as  
 36 determined by the Chief Fiscal Officer of the State, for operating expenses

1 of the Department of Human Services - Division of Volunteerism for the  
 2 biennial period ending June 30, 2005, the following:

3		FISCAL YEARS	
4	ITEM		
5	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
6	(01) MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSE	\$ 7,500	\$ 7,500
8	(B) CONF. & TRAVEL	5,000	5,000
9	(C) PROF. FEES	2,500	2,500
10	(D) CAP. OUTLAY	0	0
11	(E) DATA PROC.	<u>0</u>	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,000</u>	<u>\$ 15,000</u>

13  
 14 SECTION 13. APPROPRIATION - VOLUNTEERISM - OPERATIONS. There is hereby  
 15 appropriated, to the Department of Human Services - Division of Volunteerism,  
 16 to be payable from the paying account as determined by the Chief Fiscal  
 17 Officer of the State, for personal services and operating expenses of the  
 18 Department of Human Services - Division of Volunteerism for the biennial  
 19 period ending June 30, 2005, the following:

20		FISCAL YEARS	
21	ITEM		
22	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
23	(01) REGULAR SALARIES	\$ 724,774	\$ 744,343
24	(02) PERSONAL SERV MATCH	210,204	213,793
25	(03) OVERTIME	1,000	1,000
26	(04) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	305,338	305,768
28	(B) CONF. & TRAVEL	56,695	56,695
29	(C) PROF. FEES	33,013	33,013
30	(D) CAP. OUTLAY	0	0
31	(E) DATA PROC.	0	0
32	(05) DELTA SERVICE CORPS GRANTS	2,078,586	2,078,586
33	(06) DATA PROCESSING SERVICES	<u>5,238</u>	<u>5,238</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,414,848</u>	<u>\$ 3,438,436</u>

35  
 36 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

1 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIRECTOR'S  
2 OFFICE/OFFICE OF CHIEF COUNSEL - PURCHASE OF EVIDENCE. Upon approval by the  
3 Chief Fiscal Officer of the State, the Chief Counsel for the Department of  
4 Human Services may transfer an amount up to but not to exceed \$12,000 for the  
5 ~~2001-2003~~ 2003-2005 biennial period and deposit same in a bank account for  
6 the purpose of purchasing evidence in the course of investigating the illegal  
7 use of food stamps /Electronic Benefit Transfer (EBT) cards. The funds so  
8 transferred shall be subject to accounting in a manner substantially similar  
9 to that employed by the Arkansas State Police for such transactions; provided  
10 however, that information tending to identify participants in such  
11 transactions shall be exempt from the Arkansas Freedom of Information Act.

12 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
13 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

14  
15 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
17 SALARIES. There is hereby authorized for the Department of Human Services  
18 for the ~~2001-2003~~ 2003-2005 biennium the following increases in salaries for  
19 certain positions provided in the regular salary schedule of the Department  
20 of Human Services and to be in addition to the annual amounts as established  
21 by the Uniform Classification and Compensation Act, as amended: for full-time  
22 physicians certified by the American Specialty Boards, a rate of pay not to  
23 exceed an additional \$4,500 per year; for each full-time physician eligible  
24 to be certified by the American Specialty Boards, a rate of pay not to exceed  
25 \$2,500 per year. If a physician is certified in Child Psychiatry, an  
26 additional \$2,500 per year will be allowed with the total not to exceed  
27 \$7,000. If a physician is certified in Forensic Psychiatry, an additional  
28 \$2,500 per year will be allowed with the total not to exceed \$7,000. In the  
29 event the physician is not a full-time employee, the amount specified herein  
30 shall be adjusted proportionately to the amount of time worked for the  
31 Department of Human Services by that physician.

32 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
33 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

34  
35 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUMAN

1 SERVICES RENOVATION FUND.

2 Department of Human Services Renovation Fund.

3 (a) There is established on the books of the Treasurer of State, Auditor of  
4 State, and the Chief Fiscal Officer of the State a fund to be known as the  
5 Department of Human Services Renovation Fund.

6 (b) This fund shall be used for constructing, acquiring, renovating,  
7 maintaining, repairing, and equipping facilities of the Department of Human  
8 Services and for paying disallowances by the federal government.

9 (c) The fund shall consist of:

10 (1) Federal reimbursement received by the Department of Human Services  
11 and deposited in the various fund accounts of the department; and

12 (2) General revenues transferred from the Division of Youth Services, the  
13 Division of Mental Health Services, and the Division of Developmental  
14 Disabilities Services for the purposes of repairing, renovating, equipping,  
15 acquiring and constructing Department of Human Services facilities with an  
16 annual maximum of five million dollars (\$5,000,000). The projects for which  
17 these transfers are authorized must be projects which were unanticipated  
18 during the preceding regular session of the Arkansas General Assembly and  
19 must be projects which, if not carried out in the interim period between  
20 regular sessions of the Arkansas General Assembly would cause greater harm to  
21 the facilities, clients or programs of the Department of Human Services than  
22 to wait until the next regular session.

23 (3) Other non-general revenue funds as may be available within the  
24 Department of Human Services that can be used for the purposes of this fund.

25 (d) At the request of the Director of the Department of Human Services, and  
26 upon certification of the availability of such funds, the Chief Fiscal  
27 Officer of the State shall initiate the necessary transfer documents to  
28 reflect the transfer on the books of record of the Treasurer of State, the  
29 Auditor of State, the Chief Fiscal Officer of the State, and the Department  
30 of Human Services. The Director of the Department of Human Services shall  
31 submit any transfer plan to and must receive approval of the plan from the  
32 Chief Fiscal Officer of the State, the Governor and the Arkansas Legislative  
33 Council prior to the effective date of the transfer.

34 (e) Provided, that any non-general revenue funding that may remain in the  
35 fund at the end of any fiscal year shall be carried over into the next fiscal  
36 year and all obligated general revenue funding that may remain in the fund at

1 the end of any fiscal year shall be carried over into the next fiscal year to  
2 satisfy such legal and contractual obligations that have been entered into  
3 prior to the end of the fiscal year.

4 (f) Determining the amount of funds appropriated to a state agency is the  
5 prerogative of the General Assembly and is usually accomplished by  
6 delineating specific line items and by identifying the appropriation and  
7 funding attached to that line item. The General Assembly has determined that  
8 the Department of Human Services could be operated more efficiently if some  
9 flexibility is given to that agency. That flexibility is being accomplished  
10 by providing transfer authority in subsection (d) of this section, and since  
11 the General Assembly has granted the agency broad powers under the transfer  
12 authority concept, it is both necessary and appropriate that the General  
13 Assembly maintain oversight of the utilization of the transfer authority by  
14 requiring prior approval of the Legislative Council in the utilization of  
15 this transfer authority. Therefore, the requirement of approval by the  
16 Legislative Council is not a severable part of this section. If the  
17 requirement of approval by the Legislative Council is ruled unconstitutional  
18 by a court jurisdiction, this entire section is void.

19 The provisions of this section shall be in effect only from ~~July 1, 2001~~  
20 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

21  
22 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
24 AUTHORITY. The Director of the Department of Human Services shall have  
25 transfer authority provided by the following:

26 (a) DEPARTMENT OF HUMAN SERVICES RENOVATION FUND. The Director of the  
27 Department of Human Services is authorized to request fund transfers  
28 according to the provisions established by Arkansas Code Ann. 19-5-1020,  
29 Department of Human Services Renovation Fund, as amended herein; and  
30

31 (b) MATCH TRANSFER. The Director of the Department of Human Services, with  
32 the approval of the Chief Fiscal Officer of the State, is authorized to  
33 effect inter-agency and inter-divisional fund transfers for the purpose of  
34 providing the State's matching share for payments made to that Division or  
35 Office or its service providers for services eligible for federal  
36 reimbursement under programs administered by the Department of Human

1 Services. The Department of Human Services shall report to the Legislative  
2 Council or Joint Budget Committee on a quarterly basis all fund transfers  
3 made in accordance with the authority granted by this section; and  
4

5 (c) YOUTH SERVICES - HOUSING AND SEPARATION APPROPRIATION PROVISIONS. The  
6 Division of Youth Services (DYS) is authorized to fulfill its responsibility  
7 to house offenders between the ages of 18 and 21 and to separate juvenile  
8 offenders by age and seriousness of offense by either employing additional  
9 state employees and providing the corresponding operating expenses or  
10 entering into professional services contracts. If the Division of Youth  
11 Services determines that the Division needs to employ state employees to  
12 fulfill the housing and separation requirements, they may transfer up to the  
13 total amount appropriated for the DYS - Offender Housing and Separation  
14 appropriation to the appropriate DYS appropriation and line items, upon  
15 approval of the Chief Fiscal Officer of the State, and prior review by the  
16 Legislative Council.  
17

18 (d) REALLOCATION OF RESOURCES: (1) Upon determination by the Director of the  
19 Department of Human Services that a reallocation of resources within the  
20 department is necessary for the efficient and effective operation of the  
21 department, the director, with approval of the Governor, shall have the  
22 authority to request, from the Chief Fiscal Officer of the State, a transfer  
23 of positions, appropriations, line item appropriations, and funds within or  
24 between existing and newly created divisions, offices, sections, or units of  
25 the department. Provided, however, that no transfer of funds or appropriation  
26 that provides direct support or matching support for the Arkansas Medicaid  
27 Program shall be made to any other fund account or appropriation that does  
28 not directly support the Arkansas Medicaid Program. Further, no positions,  
29 funds, or appropriation authorized during the ~~2001-2003~~ 2003-2005 biennial  
30 budget process for the Division of Children and Family Services ~~for~~  
31 compliance with initiatives established under the Angela R. ~~lawsuit-consent~~  
32 decree shall be transferred to any other division. Nothing in this provision  
33 is intended to prevent the one-time transfers of savings in any other program  
34 to the Arkansas Medicaid Program, with the exception of the provisions  
35 previously cited for the Division of Children and Family Services - Angela R.  
36 ~~lawsuit~~ consent decree. The Division of Developmental Disabilities - Grants

1 to Community Providers line item of the Developmental Disabilities Services -  
2 Grants-in-Aid appropriation may not be decreased. The appropriation, funding,  
3 and positions provided for the six Human Development Centers shall remain at  
4 a level sufficient to ensure quality care for the Centers' residents. ~~The~~  
5 ~~exemptions provided in this subsection whereby certain DHS Programs and~~  
6 ~~Divisions are protected from appropriation, fund, or position transfers are~~  
7 ~~applicable only to the reallocation or transfer authority granted herein, and~~  
8 ~~not by any reductions which are applicable to all state programs.~~ If  
9 requested by the Division of Child Care and Early Childhood Education  
10 (DCCECE), the Division of County Operations shall transfer sufficient general  
11 revenue to allow the State to access the full allocation of Federal Funds  
12 available through the Matching Category of the Child Care Development Fund.  
13 General Revenue Dollars transferred to DCCECE must be used as matching funds  
14 to support the Transitional Employment Assistance (TEA) Program and must be  
15 eligible to be counted toward the State's Maintenance-of-Effort requirement  
16 for the Temporary Assistance for Needy Families (TANF) Block Grant. The  
17 exemptions provided in this subsection whereby certain DHS Programs and  
18 Divisions are protected from appropriation, fund, or position transfers are  
19 applicable only to the reallocation or transfer authority granted herein, and  
20 not by any reductions which are applicable to all state programs.

21 The Director of the Department of Human Services shall submit any requests  
22 for transfers to and must receive approval of the requests for transfers from  
23 the Chief Fiscal Officer of the State, the Governor, and the Arkansas  
24 Legislative Council prior to the effective date of the transfers. Provided,  
25 however, that the Department of Human Services shall be limited to submitting  
26 no more than four requests for reallocation of resources transfers during any  
27 fiscal year. Transfer authority for unforeseen purposes shall further be  
28 limited to no more than 5% of the total appropriation, funding, and positions  
29 authorized for the Department. Reallocation of resources transfers may  
30 include multiple items but shall be limited to the following purposes:

- 31 i). Medicaid Program
- 32 ii). Facilities and institutions costs, including operational expenses and  
33 Construction/Renovation/Equipping expenses
- 34 iii). Departmental grants and contracts
- 35 iv). Court ordered settlements and payments
- 36 v). Payment of administrative expenses, including but not limited to,

1 overtime and other costs of personnel for critical services or functions  
2 necessary to carry out the mission of the agency  
3 vi). Restructuring efforts as deemed necessary to comply with federal or  
4 state mandates  
5 Determining the maximum number of employees and the maximum amount of  
6 appropriation and general revenue funding for a state agency each fiscal year  
7 is the prerogative of the General Assembly. This is usually accomplished by  
8 delineating such maximums in the appropriation act(s) for a state agency and  
9 the general revenue allocations authorized for each fund and fund account by  
10 amendment to the Revenue Stabilization law. Further, the General Assembly  
11 has determined that the Department of Human Services may operate more  
12 efficiently if some flexibility is provided to the Department of Human  
13 Services authorizing broad powers under the Reallocation of Resources  
14 provisions herein. Therefore, it is both necessary and appropriate that the  
15 General Assembly maintain oversight by requiring prior approval of the  
16 Legislative Council or Joint Budget Committee as provided by this section.  
17 The requirement of approval by the Legislative Council or Joint Budget  
18 Committee is not a severable part of this section. If the requirement of  
19 approval by the Legislative Council or Joint Budget Committee is ruled  
20 unconstitutional by a court of competent jurisdiction, this entire section is  
21 void.

22 (2) If it is determined that the requested reallocation of resources  
23 transfers should be made, the Chief Fiscal Officer of the State shall then  
24 initiate the necessary transfer documents to reflect the transfers upon the  
25 fiscal records of the Treasurer of State, the Auditor of State, the Chief  
26 Fiscal Officer of the State, and the Department of Human Services. In  
27 addition, the Chief Fiscal Officer of the State, together with the Co-  
28 Chairpersons of the Legislative Council or Joint Budget Committee, may  
29 approve, on an emergency basis, requests for utilization of this Section  
30 without prior approval of the Arkansas Legislative Council, with any such  
31 actions reported at the next meeting of the Arkansas Legislative Council.

32 The provisions of this section shall be in effect only from July 1, ~~2001~~  
33 2003 through June 30, ~~2003~~ 2005.

34

35 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
36 by this act shall be limited to the appropriation for such agency and funds



1 made available by law for the support of such appropriations; and the  
2 restrictions of the State Purchasing Law, the General Accounting and  
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
4 Procedures and Restrictions Act, or their successors, and other fiscal  
5 control laws of this State, where applicable, and regulations promulgated by  
6 the Department of Finance and Administration, as authorized by law, shall be  
7 strictly complied with in disbursement of said funds.

8  
9 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly  
10 that any funds disbursed under the authority of the appropriations contained  
11 in this act shall be in compliance with the stated reasons for which this act  
12 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
13 and Legislative Recommendations contained in the budget manuals prepared by  
14 the Department of Finance and Administration, letters, or summarized oral  
15 testimony in the official minutes of the Arkansas Legislative Council or  
16 Joint Budget Committee which relate to its passage and adoption.

17  
18 SECTION 20. EMERGENCY CLAUSE. It is found and determined by the General  
19 Assembly, that the Constitution of the State of Arkansas prohibits the  
20 appropriation of funds for more than a two (2) year period; that the  
21 effectiveness of this Act on July 1, 2003 is essential to the operation of  
22 the agency for which the appropriations in this Act are provided, and that in  
23 the event of an extension of the Regular Session, the delay in the effective  
24 date of this Act beyond July 1, 2003 could work irreparable harm upon the  
25 proper administration and provision of essential governmental programs.  
26 Therefore, an emergency is hereby declared to exist and this Act being  
27 necessary for the immediate preservation of the public peace, health and  
28 safety shall be in full force and effect from and after July 1, 2003.

29  
30 /s/ Joint Budget Committee  
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