1	State of Arkansas	A D:11				
2	84th General Assembly	A Bill				
3	Regular Session, 2003		HOUSE BILL 1120			
4						
5	By: Joint Budget Committee					
6						
7						
8		For An Act To Be Entitled				
9		O MAKE AN APPROPRIATION FOR PERSONAL				
10		AND OPERATING EXPENSES FOR THE ARKAN	SAS			
11		NT OF EMERGENCY MANAGEMENT FOR THE				
12		PERIOD ENDING JUNE 30, 2005; AND FOR				
13	OTHER PU	RPOSES.				
14						
15		C. L.O.				
16	437 4 60	Subtitle				
17		T FOR THE ARKANSAS DEPARTMENT OF				
18	EMERGENCY MANAGEMENT APPROPRIATION FOR THE 2003-2005 BIENNIUM.					
19 20	Int 20	JUS-ZUUS BIENNIUM.				
21						
22	RE IT ENACTED RV THE CE	ENERAL ASSEMBLY OF THE STATE OF ARKANS	9.42			
23	DE II ENACIED DI INE GE	MERAL ASSERBLI OF THE STATE OF ARRANG	JAD•			
24	SECTION 1. REGULAR S	SALARIES. There is hereby established	d for the Arkansas			
25		Management for the 2003-2005 bienning				
26		lar employees whose salaries shall be	_			
27	9	orm Classification and Compensation A	•			
28	-	r its successor, and all laws amendato				
29	•	any position to which a specific ma	•			
30		in in dollars, shall be exempt from the				
31	said Uniform Classifica	ation and Compensation Act. All perso	ons occupying			
32	positions authorized he	erein are hereby governed by the prov	isions of the			
33	Regular Salaries Proced	dures and Restrictions Act (Arkansas (Code §21-5-101),			
34	or its successor.					
35						
36			Maximum Annual			

1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Years
3	No.	Code	Title	Employees	2003-2004 2004-2005
4	(1)	9979	ADEM DIRECTOR	1	\$75,000 \$77,025
5	(2)	632Z	ADEM DEP DIR CHF FIELD OPNS	1	GRADE 25
6	(3)	088Z	ADEM FIRE SVCS ADMINISTRATOR	1	GRADE 22
7	(4)	909Z	PROGRAM SUPPORT MANAGER	5	GRADE 22
8	(5)	D124	LEAD PROGRAMMER/ANALYST	2	GRADE 22
9	(6)	E008	ADEM TRAINING PROJECT MANAGER	1	GRADE 21
10	(7)	R193	ADEM PROGRAM OPERATIONS MANAGER	5	GRADE 21
11	(8)	R298	AGENCY PROGRAM COORDINATOR	10	GRADE 21
12	(9)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20
13	(10)	X337	ENGINEER	1	GRADE 20
14	(11)	E068	TRAINING & EDUCATION COORD EMER	SVC 1	GRADE 19
15	(12)	E074	TRAINING REPRESENTATIVE	1	GRADE 19
16	(13)	R048	BUDGET SPECIALIST	2	GRADE 19
17	(14)	R064	EMERG SVCS AREA COORD	7	GRADE 19
18	(15)	A111	ACCOUNTANT	2	GRADE 18
19	(16)	D034	PROGRAMMER ANALYST	1	GRADE 18
20	(17)	D128	P C SUPPORT SPECIALIST	1	GRADE 18
21	(18)	E072	TRAINING INSTRUCTOR	1	GRADE 18
22	(19)	R134	PLANNING SPECIALIST II	7	GRADE 18
23	(20)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
24	(21)	C017	TELECOMMUNICATIONS SUPERVISOR	1	GRADE 17
25	(22)	G161	GENERAL MAINTENANCE REPAIRMAN	1	GRADE 17
26	(23)	R010	ADMINISTRATIVE ASSISTANT II	7	GRADE 17
27	(24)	R430	ADMINISTRATIVE OFFICER	1	GRADE 17
28	(25)	Y129	ELECTRONIC TECHNICIAN	5	GRADE 17
29	(26)	C016	EMERG COMMUNICATION SPECIALIST	4	GRADE 16
30	(27)	K041	EXECUTIVE SECY/ADMINISTRATIVE SEC	CY 1	GRADE 14
31	(28)	K153	SECRETARY II	5	GRADE 13
32		MAX.	NO. OF EMPLOYEES	77	
33					

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SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Arkansas Department of Emergency Management for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known

- 1 as "Extra Help", payable from funds appropriated herein for such purposes:
- 2 two (2) temporary or part-time employees, when needed, at rates of pay not to
- 3 exceed those provided in the Uniform Classification and Compensation Act, or
- 4 its successor, or this act for the appropriate classification.

6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

- 7 to the Arkansas Department of Emergency Management, to be payable from the
- 8 State General Services Fund Account, for personal services and operating
- 9 expenses of the Arkansas Department of Emergency Management for the biennial
- 10 period ending June 30, 2005, the following:

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12	ITEM	FISCAL YEARS			
13	NO.	2003-2004 2004-2005			
14	(01) REGULAR SALARIES	\$ 1,256,836 \$ 1,256,836			
15	(02) EXTRA HELP	2,400 2,400			
16	(03) PERSONAL SERV MATCH	341,019 341,019			
17	(04) MAINT. & GEN. OPERATION				
18	(A) OPER. EXPENSE	234,954 234,954			
19	(B) CONF. & TRAVEL	14,400 14,400			
20	(C) PROF. FEES	2,980 2,980			
21	(D) CAP. OUTLAY	3,600 3,600			
22	(E) DATA PROC.	00			
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,856,189</u> <u>\$ 1,856,189</u>			

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SECTION 4. EXTRA HELP — FEDERAL OPERATIONS. There is hereby authorized,

- 26 for the Arkansas Department of Emergency Management for the 2003-2005
- 27 biennium, the following maximum number of part-time or temporary employees,
- 28 to be known as "Extra Help", payable from funds appropriated herein for such
- 29 purposes: nine (9) temporary or part-time employees, when needed, at rates
- 30 of pay not to exceed those provided in the Uniform Classification and
- 31 Compensation Act, or its successor, or this act for the appropriate
- 32 classification.

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- 34 SECTION 5. APPROPRIATION FEDERAL OPERATIONS. There is hereby
- 35 appropriated, to the Arkansas Department of Emergency Management, to be
- 36 payable from the federal funds as designated by the Chief Fiscal Officer of

1 the State, for personal services and operating expenses of the Arkansas 2 Department of Emergency Management for the biennial period ending June 30, 2005, the following: 3 4 5 ITEM FISCAL YEARS 6 2003-2004 NO. 2004-2005 (01) REGULAR SALARIES 7 \$ 556,419 \$ 571,442 8 (02) EXTRA HELP 10,000 10,000 9 (03) PERSONAL SERV MATCH 162,813 165,465 (04) MAINT. & GEN. OPERATION 10 11 (A) OPER. EXPENSE 1,480,013 1,480,013 12 (B) CONF. & TRAVEL 371,385 371,385 230,122 (C) PROF. FEES 230,122 13 1,202,500 14 (D) CAP. OUTLAY 1,202,500 15 (E) DATA PROC. 0 0 16 (05) GRANTS/AID -17 FIRE RESPONDER & HOMELAND SECURITY 51,128,750 51,128,750 TOTAL AMOUNT APPROPRIATED 18 \$ 55,142,002 55,159,677 19 20 SECTION 6. EXTRA HELP - DISASTER RELIEF GRANTS. There is hereby 21 authorized, for the Arkansas Department of Emergency Management for the 2003-22 2005 biennium, the following maximum number of part-time or temporary 23 employees, to be known as "Extra Help", payable from funds appropriated 24 herein for such purposes: ten (10) temporary or part-time employees, when 25 needed, at rates of pay not to exceed those provided in the Uniform 26 Classification and Compensation Act, or its successor, or this act for the 27 appropriate classification. 2.8 29 SECTION 7. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby 30 appropriated, to the Arkansas Department of Emergency Management, to be 31 payable from the federal funds as designated by the Chief Fiscal Officer of 32 the State, for personal services and operating expenses of the Arkansas 33 Department of Emergency Management for the biennial period ending June 30, 34 2005, the following:

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ITEM

FISCAL YEARS

1	NO.			2003-2004		2004-2005
2	(01)	REGULAR SALARIES	\$	217,541	\$	223,415
3	(02)	EXTRA HELP		10,000		10,000
4	(03)	PERSONAL SERV MATCH		66,041		67,078
5	(04)	MAINT. & GEN. OPERATION				
6		(A) OPER. EXPENSE		54,130		54,130
7		(B) CONF. & TRAVEL		26,500		26,500
8		(C) PROF. FEES		20,000		20,000
9		(D) CAP. OUTLAY		0		0
10		(E) DATA PROC.		0		0
11	(05)	GRANTS/AID - DISASTER RELIEF		112,080,000	_	112,080,000
12		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	112,474,212	\$	112,481,123

SECTION 8. EXTRA HELP - HAZARDOUS MATERIALS. There is hereby authorized, for the Arkansas Department of Emergency Management for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Office of Hazardous Materials Emergency Management Revolving Fund, for personal services and operating expenses of the Arkansas Department of Emergency Management for the biennial period ending June 30, 2005, the following:

30	ITEM	FISCAL YEARS				
31	NO.			2003-2004	2004-2005	
32	(01)	REGULAR SALARIES	\$	97,693	\$ 100,331	
33	(02)	EXTRA HELP		4,000	4,000	
34	(03)	PERSONAL SERV MATCH		27,629	28,094	
35	(04)	MAINT. & GEN. OPERATION				
36		(A) OPER. EXPENSE		80,350	80,350	

1	(B) CONF. & TRAVEL		30,000		30,000	
2	(C) PROF. FEES		20,000		20,000	
3	(D) CAP. OUTLAY		0		0	
4	(E) DATA PROC.		0		0	
5	(05) GRANTS/AID -					
6	HAZARDOUS MATERIALS MANAGEMENT		10,000		10,000	
7	TOTAL AMOUNT APPROPRIATED	\$	269,672	\$	272,775	
8						
9	SECTION 10. APPROPRIATION - DISASTER R	ELIEF TRU	ST. There	is he	reby	
10	appropriated, to the Arkansas Department	of Emerge	ncy Manag	gement,	to be	
11	payable from the Arkansas Disaster Relief	Program '	ſrust Fun	d, for	assistance	
12	to victims of state or federally declared	disaster	s of the	Arkansa	as	
13	Department of Emergency Management for th	e biennia	l period	ending	June 30,	
14	2005, the following:					
15						
16	ITEM		FISC	CAL YEAD	RS	
17	NO.	20	003-2004		2004-2005	
18	(01) GRANTS/AID - DISASTER RELIEF	\$	125,000	\$	125,000	
19	TOTAL AMOUNT APPROPRIATED	\$	125,000	\$	125,000	
20						
21	SECTION 11. APPROPRIATION - RADIOLOGIC	AL EMERGE	NCY RESPO	NSE GR	ANTS. There	
22	is hereby appropriated, to the Arkansas Department of Emergency Management,					
23	to be payable from the cash fund deposited in the State Treasury as					
24	determined by the Chief Fiscal Officer of the State, for operating expenses					
25	of the Arkansas Department of Emergency ${\tt M}$	anagement	for the	biennia	al period	
26	ending June 30, 2005, the following:					
27						
28	ITEM		FISC	CAL YEAD	RS	
29	NO.	20	003-2004		2004-2005	
30	(01) MAINT. & GEN. OPERATION					
31	(A) OPER. EXPENSE	\$	8,000	\$	8,000	
32	(B) CONF. & TRAVEL		9,000		9,000	
33	(C) PROF. FEES		0		0	
34	(D) CAP. OUTLAY		0		0	
35	(E) DATA PROC.		0		0	
36	TOTAL AMOUNT APPROPRIATED	\$	17,000	\$	17,000	

2 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION 3 TRANSFER. Upon approval of the Chief Fiscal Officer, the State Office of 4 5 Emergency Services Arkansas Department of Emergency Management is hereby 6 authorized to transfer positions between appropriations as may be required 7 should a disaster occur which results in a Presidential Disaster Proclamation 8 and/or when an employee occupies one position which is to be paid from two or more appropriations during a single fiscal year. The provisions of this 9 section shall be in effect only from July 1, 2001 July 1, 2003 through June 10 11 30, 2003 June 30, 2005. 12 13 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 14 by this act shall be limited to the appropriation for such agency and funds 15 made available by law for the support of such appropriations; and the 16 restrictions of the State Purchasing Law, the General Accounting and

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> SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be

Procedures and Restrictions Act, or their successors, and other fiscal

strictly complied with in disbursement of said funds.

30 31

SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General 32 33 Assembly, that the Constitution of the State of Arkansas prohibits the 34 appropriation of funds for more than a two (2) year period; that the 35 effectiveness of this Act on July 1, 2003 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in 36

HB1120

1	the event of an extension of the Regular Session, the delay in the effective
2	date of this Act beyond July 1, 2003 could work irreparable harm upon the
3	proper administration and provision of essential governmental programs.
4	Therefore, an emergency is hereby declared to exist and this Act being
5	necessary for the immediate preservation of the public peace, health and
6	safety shall be in full force and effect from and after July 1, 2003.
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