

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999

A Bill

HOUSE BILL 1635

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 AT MONTICELLO FOR THE BIENNIAL PERIOD ENDING JUNE 30,
12 2001; AND FOR OTHER PURPOSES."

Subtitle

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15 "AN ACT FOR THE UNIVERSITY OF ARKANSAS
16 AT MONTICELLO APPROPRIATION FOR THE
17 1999-2001 BIENNIUM."
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the University of Arkansas at Monticello for the 1999-2001 biennium, the
24 following maximum number of regular employees whose salaries shall be governed
25 by the provisions of the Uniform Classification and Compensation Act (Arkansas
26 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
27 Provided, however, that any position to which a specific maximum annual salary
28 is set out herein in dollars, shall be exempt from the provisions of said
29 Uniform Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
33

		Maximum Annual
	Maximum	Salary Rate
Item	No. of	Fiscal Years

1	No.	Title	Employees	1999-2000	2000-2001
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	Chancellor, U of A Monticello	1	\$124,783	\$128,277
5	(2)	Vice-Chanc. for Academic Affairs	1	\$98,788	\$101,554
6	(3)	Vice-Chanc. for Finance & Admin.	1	\$95,253	\$97,921
7	(4)	Vice Chanc. for Student Services	1	\$92,298	\$94,883
8	(5)	V/C Univ. Advanc. & Public Serv.	1	\$92,298	\$94,883
9	(6)	Dean of Schools	6	\$84,921	\$87,299
10	(7)	Treasurer	1	\$72,037	\$74,054
11	(8)	Director of Computer Services	1	\$70,743	\$72,724
12	(9)	Director of Physical Plant	1	\$69,327	\$71,268
13	(10)	Assoc. Vice-Chanc. for Acad. Affairs	1	\$68,965	\$70,897
14	(11)	Asst. to the Chancellor	1	\$68,965	\$70,897
15	(12)	Director of Inst. Development	1	\$64,278	\$66,078
16	(13)	Registrar	1	\$62,584	\$64,337
17	(14)	Director of Engineering Systems	1	\$62,391	\$64,138
18	(15)	Controller	1	\$62,034	\$63,771
19	(16)	Director of Admissions	1	\$61,119	\$62,831
20	(17)	Director of Student Financial Aid	1	\$61,119	\$62,831
21	(18)	Director of Media Services	1	\$60,422	\$62,115
22	(19)	Business Manager	1	\$60,278	\$61,965
23	(20)	Associate Dean	1	\$58,980	\$60,631
24	(21)	Director of Fine Arts Center	1	\$58,980	\$60,631
25	(22)	Project Coordinator	4	\$58,980	\$60,631
26	(23)	Dean of Student Affairs	1	\$57,958	\$59,581
27	(24)	Budget Director	1	\$57,413	\$59,021
28	(25)	Assistant Dean	1	\$53,428	\$54,923
29	(26)	Asst. Director of Computer Svcs.	2	\$51,429	\$52,868
30	(27)	Director of Distance Learning	1	\$51,429	\$52,869
31	(28)	Dir. of Recruitment & Orientation	1	\$51,429	\$52,868
32	(29)	Dir. of Student Activ. & Orgs.	1	\$48,524	\$49,883
33	(30)	Director of Disability Services	1	\$47,412	\$48,740
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
35		<u>CLASSIFIED POSITIONS</u>			
36	(31)	Asst Dir Comp Svcs I - Inst	1		GRADE 23

1	(32)	Career Plng & Plac Coordinator	1	GRADE 22
2	(33)	DP Network Manager II	1	GRADE 22
3	(34)	Accounting Supervisor II	3	GRADE 21
4	(35)	Public Safety Administrator-UAM	1	GRADE 21
5	(36)	Counselor II	2	GRADE 20
6	(37)	DP Network Technician II - Inst.	3	GRADE 20
7	(38)	Institution Personnel Analyst	1	GRADE 20
8	(39)	Plant Maintenance Coordinator	1	GRADE 20
9	(40)	UAM Coord Deseg & Affirm Action	1	GRADE 20
10	(41)	UAM Director of Alumni	1	GRADE 20
11	(42)	Asst Director of Physical Plant	1	GRADE 19
12	(43)	Buyer	2	GRADE 19
13	(44)	Student Accounts Officer - UAM	1	GRADE 19
14	(45)	UAM Director of Housekeeping	1	GRADE 19
15	(46)	Accountant	2	GRADE 18
16	(47)	Financial Aid Officer II	2	GRADE 18
17	(48)	HE Public Safety Officer II	4	GRADE 18
18	(49)	Payroll Services Specialist	1	GRADE 18
19	(50)	Personnel Assistant II - Inst	2	GRADE 18
20	(51)	Plant Warehouse Foreman	1	GRADE 18
21	(52)	Publicity & Student Recruitment Spec	2	GRADE 18
22	(53)	Administrative Assistant II	4	GRADE 17
23	(54)	Instrumentation Technician II	1	GRADE 17
24	(55)	Inventory Control Manager	1	GRADE 17
25	(56)	Library Supervisor I	1	GRADE 17
26	(57)	Publicity & Information Spec	1	GRADE 17
27	(58)	Recreation Coordinator	1	GRADE 17
28	(59)	Skilled Trades Worker	16	GRADE 17
29	(60)	Special Events Coordinator	1	GRADE 17
30	(61)	Student Union Night Manager	1	GRADE 17
31	(62)	Computer Technician II - Inst	2	GRADE 16
32	(63)	Coordinator of Housekeeping	1	GRADE 16
33	(64)	HE Public Safety Officer I	2	GRADE 16
34	(65)	Accounting Technician II	7	GRADE 15
35	(66)	Administrative Assistant I	1	GRADE 15
36	(67)	Administrative Office Supervisor	1	GRADE 15

1	(68)	Central Supply Supervisor	1	GRADE 15
2	(69)	Administrative Secretary	10	GRADE 14
3	(70)	Library Academic Tech III	4	GRADE 14
4	(71)	Personnel Assistant I-Inst	1	GRADE 14
5	(72)	Boiler Operator	4	GRADE 13
6	(73)	Secretary II	21	GRADE 13
7	(74)	HE Public Safety Dispatcher	1	GRADE 12
8	(75)	Registrar's Assistant	3	GRADE 12
9	(76)	Agri Lab Technician	1	GRADE 11
10	(77)	Apprentice Tradesman	3	GRADE 11
11	(78)	Cashier II	3	GRADE 11
12	(79)	Custodial Svcs Shift Supervisor	1	GRADE 11
13	(80)	Heavy Equipment Operator	1	GRADE 11
14	(81)	Purchasing Assistant	1	GRADE 11
15	(82)	Secretary I	18	GRADE 11
16	(83)	Shipping & Receiving Clerk	1	GRADE 11
17	(84)	Clerk Typist	4	GRADE 10
18	(85)	Cook II	4	GRADE 10
19	(86)	Data Entry Specialist	2	GRADE 10
20	(87)	Reproduction Equipment Operator	1	GRADE 10
21	(88)	Academic Lab Assistant	3	GRADE 09
22	(89)	Cashier I	2	GRADE 09
23	(90)	Switchboard Operator II	1	GRADE 09
24	(91)	Baker I	3	GRADE 08
25	(92)	Bldg/Equip Maint Repairman II	1	GRADE 08
26	(93)	Custodial Supervisor II	1	GRADE 08
27	(94)	Equipment Operator	4	GRADE 08
28	(95)	Maintenance Worker Supervisor	1	GRADE 07
29	(96)	Office Clerk	1	GRADE 07
30	(97)	Maintenance Worker II	10	GRADE 05
31	(98)	Custodial Worker II	11	GRADE 04
32	(99)	Maintenance Worker I	4	GRADE 04
33	(100)	Custodial Worker I	10	GRADE 03
34	(101)	Watchman	1	GRADE 03

35 TWELVE MONTH EDUCATIONAL AND GENERAL
36 ACADEMIC POSITIONS

1	(102)	Chair Agri. & Dir. SEREC	1	\$112,654	\$115,809
2	(103)	Dean, Forest Resources/Dir. AFRC	1	\$112,654	\$115,809
3	(104)	Department Chairperson	7	\$77,990	\$80,174
4	(105)	Research Associate	5	\$69,009	\$70,942
5	(106)	Director of Library	1	\$65,859	\$67,704
6	(107)	Forest Manager	1	\$59,141	\$60,798
7	(108)	Assoc. Librarian	1	\$53,086	\$54,572
8	(109)	Asst. Librarian	3	\$46,453	\$47,755
9	(110)	Learning Skills Specialist	3	\$46,453	\$47,755
10	(111)	Research Assistant	21	\$40,441	\$41,573
11	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
12	<u>ACADEMIC POSITIONS</u>				
13	(112)	Distinguished Professor	1	\$78,837	\$81,045
14	(113)	Faculty	125		
15		Professor		\$72,791	\$74,829
16		Assoc. Professor		\$64,125	\$65,921
17		Asst. Professor		\$58,925	\$60,575
18		Instructor		\$48,526	\$49,885
19	(114)	Clinical Associate Professor	2	\$64,125	\$65,921
20	(115)	Clinical Assistant Professor	3	\$58,925	\$60,575
21	(116)	Clinical Instructor	3	\$48,526	\$49,885
22	(117)	Lecturer	12	\$30,001	\$30,842
23	(118)	Part-Time Faculty	40	\$19,206	\$19,744
24	(119)	Graduate Assistant	45	\$12,262	\$12,606
25	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
26	<u>NON-CLASSIFIED POSITIONS</u>				
27	(120)	Director of Athletics	1	\$77,846	\$80,026
28	(121)	Head Coach	3	\$70,981	\$72,969
29	(122)	Asst. Coach	3	\$55,440	\$56,993
30	(123)	Director of Food Service	1	\$50,882	\$52,307
31	(124)	Bookstore Manager	1	\$50,508	\$51,922
32	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
33	<u>CLASSIFIED POSITIONS</u>				
34	(125)	UAM Director of Housing	1		GRADE 21
35	(126)	Student Health Services Nurse II	2		GRADE 20
36	(127)	UAM Director of Student Union	1		GRADE 20

1	(128) Resident Program Coordinator	4	GRADE 16
2	(129) Resident Hall Manager I	2	GRADE 12
3	(130) Clerk Typist	2	GRADE 10
4	(131) Office Clerk	5	GRADE 07
5	(132) Custodial Worker II	5	GRADE 04
6	(133) Custodial Worker I	10	GRADE 03
7	(134) Food Service Worker I	<u>11</u>	GRADE 03
8	MAX. NO. OF EMPLOYEES	580	

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10 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

11 University of Arkansas at Monticello for the 1999-2001 biennium, the following

12 maximum number of part-time or temporary employees, to be known as "Extra

13 Help", payable from funds appropriated herein for such purposes: seven

14 hundred ninety (790) temporary or part-time employees, when needed, at rates

15 of pay not to exceed those provided in the Uniform Classification and

16 Compensation Act, or its successor, or this act for the appropriate

17 classification.

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19 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

20 to the University of Arkansas at Monticello, to be payable from the University

21 of Arkansas at Monticello Fund, for personal services and operating expenses

22 of the University of Arkansas at Monticello for the biennial period ending

23 June 30, 2001, the following:

25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>1999-2000</u>	<u>2000-2001</u>
27	(01) REGULAR SALARIES	\$ 8,400,000	\$ 8,750,000
28	(02) PERSONAL SERV MATCHING	1,200,000	1,300,000
29	(03) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE	1,521,472	1,599,860
31	(B) CONF. & TRAVEL	0	0
32	(C) PROF. FEES	100,000	100,000
33	(D) CAP. OUTLAY	500,000	600,000
34	(E) DATA PROC.	0	0
35	(04) FUNDED DEPRECIATION	491,666	491,666
36	(05) TIMBER SEVERANCE TAX PROCEEDS TRANSFER	<u>350,000</u>	<u>350,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 12,563,138 \$ 13,191,526

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3 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 4 the University of Arkansas at Monticello, to be payable from cash funds as
 5 defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello,
 6 for personal services and operating expenses of the University of Arkansas at
 7 Monticello for the biennial period ending June 30, 2001, the following:

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9 ITEM	FISCAL YEARS	
10 NO.	1999-2000	2000-2001
11 (01) REGULAR SALARIES	\$ 4,200,000	\$ 4,200,000
12 (02) EXTRA HELP	925,000	925,000
13 (03) OVERTIME	30,000	30,000
14 (04) PERSONAL SERV MATCHING	1,100,000	1,100,000
15 (05) MAINT. & GEN. OPERATION		
16 (A) OPER. EXPENSE	3,600,000	3,600,000
17 (B) CONF. & TRAVEL	320,000	320,000
18 (C) PROF. FEES	650,000	650,000
19 (D) CAP. OUTLAY	2,000,000	2,000,000
20 (E) DATA PROC.	25,000	25,000
21 (06) CAPITAL IMPROVEMENTS	6,500,000	6,500,000
22 (07) DEBT SERVICE	650,000	650,000
23 (08) FUND TRANSFER/REFUNDS/INVESTMENTS	4,000,000	4,000,000
24 (09) CONTINGENCY	<u>6,000,000</u>	<u>6,000,000</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$ 30,000,000</u>	<u>\$ 30,000,000</u>

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27 SECTION 5. SPECIAL LANGUAGE. Arkansas Code Annotated 26-58-124(b)(2)(A)(ii)
 28 is hereby amended to read as follows: "(ii) The next three hundred fifty
 29 thousand dollars (\$350,000) or so much thereof as may be collected in
 30 severance taxes, penalties, and costs on timber and timber products, over and
 31 above the amount distributed to the State Forestry Fund during each fiscal
 32 year as provided in subdivision (b)(2)(A)(i) of this section, shall be
 33 distributed and credited to the University of Arkansas at Monticello Fund.
 34 The University of Arkansas at Monticello may transfer from General Revenue to
 35 cash funds any timber severance tax funds as provided in Arkansas Code 26-58-
 36 124 subdivision (b)(2)(A)(ii), to be set aside therein to be used solely and

1 exclusively for providing additional support for the School of Forestry of the
2 University of Arkansas at Monticello, as per the intent of Arkansas Code 26-
3 58-124 subdivision (b)(2)(A)(ii); and"
4

5 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
6 this act shall be limited to the appropriation for such agency and funds made
7 available by law for the support of such appropriations; and the restrictions
8 of the State Purchasing Law, the General Accounting and Budgetary Procedures
9 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
10 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
11 successors, and other fiscal control laws of this State, where applicable, and
12 regulations promulgated by the Department of Finance and Administration, as
13 authorized by law, shall be strictly complied with in disbursement of said
14 funds.
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16 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
17 that any funds disbursed under the authority of the appropriations contained
18 in this act shall be in compliance with the stated reasons for which this act
19 was adopted, as evidenced by the Agency Requests, Executive Recommendations
20 and Legislative Recommendations contained in the budget manuals prepared by
21 the Department of Finance and Administration, letters, or summarized oral
22 testimony in the official minutes of the Arkansas Legislative Council or Joint
23 Budget Committee which relate to its passage and adoption.
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25 SECTION 8. CODE. All provisions of this Act of a general and permanent
26 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
27 Code Revision Commission shall incorporate the same in the Code.
28

29 SECTION 9. SEVERABILITY. If any provision of this act or the application
30 thereof to any person or circumstance is held invalid, such invalidity shall
31 not affect other provisions or applications of the act which can be given
32 effect without the invalid provision or application, and to this end the
33 provisions of this act are declared to be severable.
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35 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with
36 this act are hereby repealed.

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SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-second General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1999 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1999 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1999.