

State of Arkansas

76th General Assembly

Regular Session, 1987

AS ENGROSSED 2/20/87

HOUSE BILL 1682

By: Joint Budget Committee

AS ENGROSSED 3/3/87 AS ENGROSSED 3/31/87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF ARKANSAS TECH UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas Tech University for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Maximum	Maximum Annual
No. ___ Title _____	No. of	Salary Rate
	Employees	Fiscal Years
		1987-89

TWELVE_MONTH_EDUCATIONAL_AND_GENERAL
ADMINISTRATIVE_POSITIONS

(1) President	1	\$70,776
(2) Vice Pres. for Academic Affairs	1	56,031
(3) Executive Vice President	1	53,409
(4) Vice Pres. for Admin. & Finance	1	52,099
(5) Vice Pres. for Student Affairs	1	50,133

(6) Vice Pres. for Public Affairs	1	50,133
(7) Dean of Academic Affairs	1	48,659
(8) Dean of School	6	48,167
(9) Director of Counselling	1	42,729
(10) Dir. of Cont. Ed. & Comm. Serv.	1	41,835
(11) Dir. of Physical Plant	1	39,320
(12) Asst. to the Pres. /Dir. Insti. Stud.	1	37,913
(13) Dir. of Computer Services	1	36,015
(14) Registrar	1	35,497
(15) Controller	1	35,185
(16) Dir. of Admissions	1	34,667
(17) Dir. of Student Aid	1	34,667
(18) Business Manager	1	34,189
(19) Asst. Vice Pres. for Student Affairs	1	32,873
(20) Dir. of Budget	1	32,564
(21) Assoc. Dean of Students	2	31,051
(21.1) Title III Coordinator	1	28,860
(22) Dir. of Learning Resource Center	2	27,524
(23) Asst. to the Dean	1	24,588
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS		
(24) ATU Asst. Dir. of Comp. Svc.	1	GRADE 22
(25) Systems Analyst II	1	GRADE 21
(26) Career Planning & Plcmt. Coord.	1	GRADE 20
Internal Auditor	1	
(27) ATU Dir. of Information	1	GRADE 19
ATU Coord. of Deseg. & Affirm. Action	1	
ATU Dir. of Personnel	1	
ATU Asst. Dir. of Physical Plant	2	
ATU Purchasing Agent	1	
Systems Analyst I	1	
(28) Accounting Supervisor I	1	GRADE 18
ATU Student Accounts Officer	1	
ATU Dir. of Alumni	1	
ATU Director of Public Safety	1	
Counselor II	2	

	Program Coordinator	1	
(29)	ATU Coliseum Manager	1	GRADE 17
	Applications Programmer II	2	
	Carpenter Supervisor	1	
	Constr. & Mtnc. Project Estimator	1	
	Electrician Supervisor	1	
	Plant Mtnc. Supervisor	1	
(30)	Applications Programmer I	2	GRADE 16
	Asst. Registrar	1	
	Counselor I	2	
	Heating & A/C Mechanic	2	
	Journeyman Carpenter	3	
	Journeyman Electrician	1	
	Journeyman Plumber	3	
	Student Aid Officer II	1	
	TV Engineer	1	
	Auto/Diesel Mechanic	1	
	Journeyman Locksmith	1	
	Journeyman Painter	2	
	Telephone Technician	1	
	Data Processing Supervisor I	1	
(31)	Personnel Assistant II	1	GRADE 15
	Public. & Student Recruit. Spec. II	1	
	Uniform Commander	1	
(32)	Administrative Assistant I	1	GRADE 14
	Computer Operator II	1	
	Equipment Mechanic	1	
	Farm Foreman - Institutional	1	
	Student Aid Officer I	2	
	Farm Mtnc. Mechanic	1	
	Asst. Purchasing Agent	1	
(33)	Administrative Secretary	6	GRADE 13
	Landscape Supervisor I	1	
	Library Technical Assistant III	3	
	Public. & Student Recruit. Spec. I	1	
(34)	Boiler Operator	2	GRADE 12

	Computer Operator I	3	
	Public Safety Officer II	2	
	Payroll Officer	1	
(35)	Accounting Assistant II	2	GRADE 11
	Public Safety Officer I	5	
	Secretary II	6	
(36)	Apprentice Tradesman	3	GRADE 10
	Head Cashier	1	
	Library Technical Assistant II	2	
	Registrar's Assistant	4	
(37)	Accounting Assistant I	3	GRADE 09
	Cashier II	2	
	Purchasing Assistant	1	
	Secretary I	11	
(38)	Clerk Steno	13	GRADE 07
	Clerk Typist II	11	
	Data Entry Operator I	3	
	Equipment Operator I	1	
	Farm Worker	2	
	Cashier I	1	
(39)	Clerk II	3	GRADE 05
	Watchman II	2	
	Clerk Typist I	5	
	Bldg/Equip. Mtnce. Repairman I	1	
(40)	Custodial Worker II	6	GRADE 03
	Maintenance Worker II	6	
(41)	Clerk I	3	GRADE 02
	Custodial Worker I	25	
	Mtnce. Worker I	4	
	TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
	ACADEMIC_POSITIONS		
(42)	Department Head	23	\$44,235
(43)	Dir. of Library	1	37,352
(44)	Librarian	1	36,458
(45)	Assoc. Librarian	3	30,110
(46)	Asst. Librarian	3	26,348

NINE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(47) Faculty	145	
Professor		\$41,286
Assoc. Professor		36,371
Asst. Professor		33,422
Instructor		27,524
(48) Part-time Faculty	40	9,249
ARKANSAS_MINING_AND_MINERAL_RESOURCES_RESEARCH_INSTITUTE		
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
ADMINISTRATIVE_POSITIONS		
(49) Dir. of Mng. & Mnrl. Resc. Res. Inst.	1	\$46,313
(50) Research Scientist & Assoc. Dir.	1	42,819
(51) Research Scientist	4	38,572
(52) Part-time Research Scientist	12	38,572
ARKANSAS_MINING_AND_MINERAL_RESOURCES_RESEARCH_INSTITUTE		
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
CLASSIFIED_POSITIONS		
(53) Administrative Assistant I	1	GRADE 14
(54) Secretary II	1	GRADE 11
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
NON-CLASSIFIED_POSITIONS		
(55) Athletic Director	1	\$44,152
(56) Head Coach	5	40,260
(57) Asst. Athletic Director	1	33,543
(58) Asst. Coach	5	31,446
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
CLASSIFIED_POSITIONS		
(59) ATU Dir. of Housing	1	GRADE 19
(60) ATU Bookstore Manager	1	GRADE 18
Student Health Services Nurse II	1	
(61) Student Health Services Nurse I	1	GRADE 16
(62) Campus Postmaster	1	GRADE 13
(63) Resident Hall Manager II	3	GRADE 11
(64) Cashier II	2	GRADE 09
Secretary I	2	

Resident Hall Manager I	8	
(65) Cashier I	1	GRADE 07
Clerk Steno	2	
Clerk Typist II	1	
(66) Stadium Mtnc. Supervisor	1	GRADE 06
(67) Clerk II	1	GRADE 05
(68) Custodial Worker II	2	GRADE 03
Mtnc. Worker II	1	
(69) Clerk I	1	GRADE 02
Custodial Worker I	12	
Mtnc. Worker I	<u>1</u>	
MAXIMUM NO. OF EMPLOYEES	525	
CONTINGENCY_POSITIONS_-_FOOD_SERVICE		
(70) Director of Food Services	1	\$28,000
(71) ATU Asst. Dir. of Food Serv.	1	GRADE 19
(72) Food Production Manager	1	GRADE 17
(73) Food Production Supervisor	4	GRADE 13
(74) Butcher II	2	GRADE 10
Cook II	4	
(75) Cook I	8	GRADE 08
(76) Food Service Worker II	20	GRADE 05
(77) Food Service Worker I	<u>24</u>	GRADE 02
Max Number of Employees - Contingency Positions	<u>65</u>	
GRAND TOTAL - MAXIMUM NUMBER OF EMPLOYEES	590	

SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas Tech University for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred seventy five (475), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. EXTRA HELP - ARKANSAS MINING AND MINERAL RESOURCES RESEARCH

INSTITUTE. There is hereby authorized, for Arkansas Tech University - Arkansas Mining and Mineral Resources Research Institute for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 4. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of Arkansas Tech University for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 8,500,000	\$ 8,530,000
(02) EXTRA HELP	200,000	225,000
(03) PERSONAL SERVICES MATCHING	1,360,000	1,364,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 974,397	\$ 1,242,934
(B) CONF. & TRAVEL	25,000	40,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	25,000	25,000
(E) DATA PROCESSING	5,000	5,000
TOTAL MAINT. & GEN. OPER.	1,029,397	1,312,934
TOTAL AMOUNT APPROPRIATED	\$ 11,089,397	\$ 11,431,934

SECTION 5. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Arkansas Tech University, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Arkansas Tech University for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 660,929	\$ 1,140,187
(02) EXTRA HELP	651,960	1,056,442

(03)	OVERTIME		20,000	25,000
(04)	PERSONAL SERVICES MATCHING		275,201	325,000
(05)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES	\$ 6,542,860	\$ 6,875,000	
	(B) CONF. & TRAVEL	240,000	250,000	
	(C) PROF. FEES	15,000	20,000	
	(D) CAPITAL OUTLAY	1,000,000	400,000	
	(E) DATA PROCESSING	60,000	75,000	
	TOTAL MAINT. & GEN. OPER.		7,857,860	7,620,000
(06)	FUND TRANSFERS, REFUNDS AND INVESTMENTS		75,000	100,000
(07)	CONTINGENCY		2,000,000	2,500,000
(08)	DEBT SERVICE		565,239	568,694
(09)	CAPITAL IMPROVEMENTS		504,568	285,100
	TOTAL AMOUNT APPROPRIATED		\$ 12,610,757	\$ 13,620,423

SECTION 6. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS MINING AND MINERAL RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of Arkansas Tech University - Arkansas Mining and Mineral Resources Research Institute for the biennial period ending June 30, 1989, the following:

ITEM NO.		FISCAL YEARS	
		1987-88	1988-89
(01)	REGULAR SALARIES	\$ 116,758	\$ 120,260
(02)	EXTRA HELP	1,000	1,000
(03)	PERSONAL SERVICES MATCHING	17,276	17,343
(04)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 10,500	\$ 10,500
	(B) CONF. & TRAVEL	4,000	5,000
	(C) PROF. FEES	0	0
	(D) CAPITAL OUTLAY	0	0
	(E) DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	14,500	15,500
	TOTAL AMOUNT APPROPRIATED	\$ 149,534	\$ 154,103

SECTION 7. APPROPRIATIONS - CASH FUNDS - ARKANSAS MINING AND MINERAL RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to Arkansas Tech University, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Arkansas Tech University - Arkansas Mining and Mineral Resources Research Institute for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 113,627	\$ 124,989
(02) EXTRA HELP	4,400	4,840
(03) PERSONAL SERVICES MATCHING	26,134	28,747
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 9,000	\$ 10,000
(B) CONF. & TRAVEL	750	1,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	9,750	11,000
(05) CONTINGENCY	300,000	300,000
TOTAL AMOUNT APPROPRIATED	\$ 453,911	\$ 469,576

SECTION 8. APPROPRIATIONS - GENERAL REVENUE - SATELLITE NURSING PROGRAM. There is hereby appropriated, to Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for providing satellite nursing programs for Institutions of Higher Education and Vocational Technical Schools which are located in the area of Arkansas Tech University by Arkansas Tech University for the biennial period ending June 30, 1989, the following:

ITEM	FISCAL YEARS	
NO. _____	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 76,962	\$ 76,962
(02) EXTRA HELP	10,636	10,636
(03) PERSONAL SERVICES MATCHING	17,701	17,701
(04) MAINT. & GEN. OPERATION		

(A) OPER. EXPENSES	\$	107,888	\$	111,199
(B) CONF. & TRAVEL		6,000		7,000
(C) PROF. FEES		0		0
(D) CAPITAL OUTLAY		44,521		44,521
(E) DATA PROCESSING		0		0
TOTAL MAINT. & GEN. OPER.				158,409
TOTAL AMOUNT APPROPRIATED	\$	263,708	\$	268,019

SECTION 9. FOOD SERVICE. If Arkansas Tech University cancels the current contract for food service and chooses to operate the food service with University employees, the President, upon authorization of the Board of Trustees, is allowed to utilize the contingent positions contained in Section 1 of this Act, provided he or she has obtained approval from the Department of Higher Education and the Chief Fiscal Officer of the State, who has sought the advice of the Arkansas Legislative Council.

SECTION 10. RESTRICTIONS. The appropriation provided in Section 8 of this Act shall be subject to and made available only upon approval and certification of the four-year nursing program at Arkansas Tech University by the appropriate body. In the event that the four-year nursing program at Arkansas Tech University is approved and certified, the appropriation made in Section 8 of this Act shall be used only for providing a satellite nursing program for those Institutions of Higher Education and Vocational Technical Schools which are located in the area of Arkansas Tech University who formally request to Arkansas Tech University to initiate a satellite nursing program.

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in dis-

bursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 14. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/ John E. Miller

