

State of Arkansas

76th General Assembly

Regular Session, 1987 AS ENGROSSED 2/20/87

HOUSE BILL 1668

By: Joint Budget Committee AS ENGROSSED 3/31/87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF GARLAND COUNTY COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Garland County Community College for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. ___ Title _____	Maximum No. of Employees _____	Maximum Annual
		Salary Rate Fiscal Years _____1987-89_____
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ADMINISTRATIVE_POSITIONS		
(1) President	1	\$57,997
(2) Chief Academic Officer	1	46,021
(3) Chief Fiscal Officer	1	43,252
(4) Chief Student Life Officer	1	43,252

(5) Dir. of Community Services	1	40,795
(6) Dir. of Institutional Services	1	40,795
(7) Dir. of Counseling	1	35,683
(8) Counselor	4	35,028
(9) Dir. of Computer Services	1	32,877
(10) Business Manager	1	32,115
(11) Asst. to the President	1	28,525
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS		
(12) Career Planning & Plcmt. Coord.	1	GRADE 20
Accounting Supervisor II	1	
(13) Purchasing Agent	1	GRADE 18
(14) Applications Programmer II	2	GRADE 17
Vocational Instructor II	1	
Building Engineer	1	
(15) Accountant I	1	GRADE 15
(16) Administrative Assistant I	1	GRADE 14
(17) Administrative Secretary	1	GRADE 13
(18) Public Safety Officer II	1	GRADE 12
Computer Operator I	1	
Payroll Officer	1	
(19) Accounting Assistant II	1	GRADE 11
Secretary II	2	
Public Safety Officer I	1	
(20) Library Technical Assistant II	1	GRADE 10
(21) Accounting Assistant I	2	GRADE 09
Data Entry Operator II	1	
Secretary I	11	
Work Study Coordinator	1	
(22) Clerk Typist II	2	GRADE 07
Data Entry Operator I	1	
Library Technical Assistant I	1	
Bldg/Equip Mtnce. Repairman II	1	
Switchboard Operator II	1	
(23) Receptionist	1	GRADE 05
(24) Mtnce. Worker II	1	GRADE 03

Custodial Worker II	2	
(25) Mtnce. Worker I	3	GRADE 02
Clerk I	3	
Custodial Worker I	6	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(26) Division Chairman	6	\$40,303
(27) Librarian	1	36,503
(28) Asst. Librarian	1	22,471
NINE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(29) Faculty	60	\$30,473
(30) Part-Time Faculty	107	6,291
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
CLASSIFIED_POSITIONS		
(31) Student Union Manager	1	GRADE 16
(32) Bookstore Officer Manager	__1	GRADE 12
MAXIMUM NO. OF EMPLOYEES	246	

SECTION 2. EXTRA HELP. There is hereby authorized, for Garland County Community College for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Two hundred seventy seven (277), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Garland County Community College, to be payable from the Garland County Community College Fund, for personal services and operating expenses of Garland County Community College for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 1,800,000	\$ 1,800,000

(02)	EXTRA HELP		10,000		10,000
(03)	PERSONAL SERVICES MATCHING		350,000		350,000
(04)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES	\$	375,492	\$	534,856
	(B) CONF. & TRAVEL		5,000		5,000
	(C) PROF. FEES		5,000		5,000
	(D) CAPITAL OUTLAY		10,000		10,000
	(E) DATA PROCESSING		0		0
	TOTAL MAINT. & GEN. OPER.		395,492		554,856
	TOTAL AMOUNT APPROPRIATED	\$	2,555,492	\$	2,714,856

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Garland County Community College, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Garland County Community College for the biennial period ending June 30, 1989, the following:

ITEM NO.	FISCAL YEARS	
	1987-88	1988-89
(01) REGULAR SALARIES	\$ 1,000,000	\$ 1,000,000
(02) EXTRA HELP	500,000	500,000
(03) PERSONAL SERVICES MATCHING	300,000	300,000
(04) MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 850,000 \$ 850,000
	(B) CONF. & TRAVEL	50,000 50,000
	(C) PROF. FEES	100,000 100,000
	(D) CAPITAL OUTLAY	500,000 500,000
	(E) DATA PROCESSING	0 0
	TOTAL MAINT. & GEN. OPER.	1,500,000 1,500,000
(05) FUND TRANSFERS, REFUNDS AND INVESTMENTS	2,000,000	2,000,000
(06) CONTINGENCY	1,000,000	1,000,000
(07) DEBT SERVICE	400,000	400,000
TOTAL AMOUNT APPROPRIATED	\$ 6,700,000	\$ 6,700,000

SECTION 5. HOUSING ALLOWANCE. Upon approval by the Garland County

Community College Board of Trustees, the President of Garland County Community College may receive a Housing Allowance in an amount not to exceed four-hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 9. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas

prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/John E. Miller

