

State of Arkansas

76th General Assembly

Regular Session, 1987 AS ENGROSSED 2/21/87

HOUSE BILL 1667

By: Joint Budget Committee AS ENGROSSED 3/31/87

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF PHILLIPS COUNTY COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Phillips County Community College for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. Title	Maximum No. of Employees	Maximum Annual
		Salary Rate Fiscal Years 1987-89
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS		
(1) President	1	\$57,997
(2) Chief Administration Officer	1	52,099
(3) Chief Academic Officer	1	46,201
(4) Dean of Occupational Education	1	44,333

(5) Chief Fiscal Officer	1	43,252
(6) Chief Student Life Officer	1	43,252
(7) Dir. of Community Services	1	40,795
(8) Counselor	8	35,028
(9) Registrar	1	33,543
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS		
(10) Systems Analyst I	1	GRADE 19
Dir. of Multi-Media Services	1	
(11) Applications Programmer III	1	GRADE 18
Program Coordinator	4	
PCCC Coord. of Deseg. & Affir. Action	1	
(12) Coord. of Information Services	1	GRADE 17
PCCC Asst. Chief Fiscal Officer	1	
Plant Mtnc. Supervisor	2	
Program Consultant	4	
(13) Asst. Registrar	1	GRADE 16
Administrative Assistant II	1	
Student Aid Officer II	1	
Heating & A/C Mechanic	1	
Journeyman Carpenter	1	
Journeyman Electrician	1	
(14) Personnel Assistant II	1	GRADE 15
Accountant I	2	
(15) Administrative Secretary	1	GRADE 13
Office Manager	1	
(16) Public Safety Officer II	1	GRADE 12
Computer Operator I	2	
(17) Secretary II	2	GRADE 11
Public Safety Officer I	2	
(18) Audio Visual Lab. Assistant	4	GRADE 10
(19) Accounting Assistant I	1	GRADE 09
Data Entry Operator II	1	
Purchasing Assistant	2	
Secretary I	9	
(20) Custodial Supervisor II	2	GRADE 08

(21) Clerk Typist II	9	GRADE 07
Data Entry Operator I	1	
Library Technical Assistant I	2	
Bldg./Equip. Mtnce. Repairman II	1	
Switchboard Operator II	1	
(22) Clerk Typist I	4	GRADE 05
Switchboard Operator I	1	
(23) Mtnce. Worker I	4	GRADE 02
Custodial Worker I	20	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(24) Division Chairperson	9	\$40,303
(25) Librarian	1	36,503
(26) Asst. Librarian	1	22,471
NINE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(27) Faculty	65	\$30,473
(28) Part-Time Faculty	120	6,291
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
CLASSIFIED_POSITIONS		
(29) Bookstore Manager	1	GRADE 17
(30) Food Production Supervisor	1	GRADE 13
(31) Clerk II	1	GRADE 05
(32) Clerk I	1	GRADE 02
Food Service Worker I	__6	
MAXIMUM NO. OF EMPLOYEES	318	

SECTION 2. EXTRA HELP. There is hereby authorized, for Phillips County Community College for the 1987-89 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Four hundred fifty (450), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Phillips County Community College, to be payable from the Phillips County Community College Fund, for personal services and operating expenses of Phillips County Community College for the biennial period ending June 30, 1989, the following:

ITEM NO. _____	FISCAL YEARS	
	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 2,400,000	\$ 2,500,000
(02) PERSONAL SERVICES MATCHING	500,000	525,000
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 816,615	\$ 856,494
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	75,000	100,000
(E) DATA PROCESSING	_____0	_____0
TOTAL MAINT. & GEN. OPER.	_____891,615	_____956,494
TOTAL AMOUNT APPROPRIATED	\$ 3,791,615	\$ 3,981,494

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Phillips County Community College, to be payable from cash funds as defined by Act 5 of 1975, as amended, for personal services and operating expenses of Phillips County Community College for the biennial period ending June 30, 1989, the following:

ITEM NO. _____	FISCAL YEARS	
	1987-88 _____	1988-89 _____
(01) REGULAR SALARIES	\$ 2,500,000	\$ 2,500,000
(02) EXTRA HELP	360,000	360,000
(03) OVERTIME	20,000	20,000
(04) PERSONAL SERVICES MATCHING	450,000	450,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 2,050,000	\$ 2,050,000
(B) CONF. & TRAVEL	100,000	100,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	3,000,000	3,000,000
(E) DATA PROCESSING	_____0	_____0

TOTAL MAINT. & GEN. OPER.	5,150,000	5,150,000
(06) CONTINGENCY	1,880,000	1,880,000
(07) CAPITAL IMPROVEMENTS	<u>2,000,000</u>	<u>2,000,000</u>
TOTAL AMOUNT APPROPRIATED	\$ 12,360,000	\$ 12,360,000

SECTION 5. HOUSING ALLOWANCE. Upon approval by the Phillips County Community College Board of Trustees, the President of Phillips County Community College may receive a Housing Allowance in an amount not to exceed four-hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 6. SPECIAL PROGRAMS. Phillips County Community College is hereby authorized to participate in a "Building Trades Construction Program" as may be authorized, and under the same restriction provided by laws for the area vocational technical schools. Funding for such programs shall be only from revenues received by Phillips County Community College that are not required by law to be deposited in the State Treasury.

SECTION 7. Phillips County Community College is hereby authorized to continue payment, from local millage funds, of premiums for the insurance policy on the life of the President of the institution on July 1, 1981.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations

and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

/s/John E. Miller

